

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

REGION:
PROVINCE:
CITY/MUNICIPALITY:

REGION I - ILOCOS REGION
LA UNION

CALENDAR YEAR: 2025
QUARTER: 1

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
LGSF-Financial Assistance to Local Government Units (LGSF-FA to LGUs) - Rehabilitation and Improvement of Puspap-Calabugao Farm-to-Market Road Phase VI	La Union	5,000,000.00			0.00%	-		Received the fund on March 27, 2025.
Rehabilitation of Tanqui-Sagayad Farm-to-Market Road Phase II	La Union	5,000,000.00			0.00%	-		Received the fund on March 27, 2025.
LGSF-Financial Assistance to Local Government Units (LGSF-FA to LGUs) - LGSF-Financial Assistance to Local Government Units (LGSF-FA to LGUs) - Food Assistance	La Union	1,000,000.00	02/24/25	04/31/2025	99.25%	992,500.00		
Early Childhood Care and Development Council - Subsidy to Evaluators of Child Development Centers	La Union	128,500.00	12/13/24	12/31/25	93.39%	120,000.00		
Cash Assistance from the Office of the President in the recovery efforts from ST Egay (Second tranche)	La Union	5,000,000.00	09/13/24	09/13/25	0.00%	-		
Cash Assistance from the Office of the President in the recovery efforts from ST Egay (First tranche)	La Union	15,000,000.00	07/29/23	09/13/25	95.19%	14,278,581.00		
Health Emergency Allowance (HEA) - PHO and PDRRMO	La Union	26,429,156.25	08/01/24	12/31/24	100.00%	24,401,906.25		
Health Emergency Allowance (HEA) - Naguilian District Hospital	La Union	5,725,375.00	08/01/24	12/31/24	100.00%	5,725,375.00		The unutilized amount of P1,250.00 was refunded to DOH-CHD I on March 25, 2025, under OR #8799607.
Health Emergency Allowance (HEA) - Caba District Hospital	La Union	3,854,250.00	08/01/24	12/31/24	100.00%	3,854,250.00		The unutilized amount of P6,000.00 was refunded to DOH-CHD I on March 25, 2025, under OR #8799607.

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Health Emergency Allowance (HEA) - Balaoan District Hospital	La Union	3,326,250.00	08/01/24	12/31/24	100.00%	3,326,250.00		The unutilized amount of P500.00 was refunded to DOH-CHD I on March 25, 2025, under OR #8799607.
Repair of Caba District Hospital	La Union	2,000,000.00	01/12/24	05/23/24	100.00%	1,996,202.17		
Fixed Tranche Work and Financial Plan of the Provincial Health Office CY 2024	La Union	3,996,672.05	01/01/24	12/31/24	14.72%	588,300.00		
STY Egay Rehabilitation And Recovery Program	La Union	10,371,100.00	12/06/23		100.00%	10,361,947.50		
Sponsorship Assistance of the Philippine Sports Commission for the Senator Sonny Angara's 1st Elyu Friendship League	La Union	1,500,000.00	10/27/23		68.03%	1,020,500.00		
2023 Healthy Settings Program	La Union	1,196,680.00	10/24/23	12/31/24	72.96%	873,094.50		
Province-Led Agriculture and Fisheries Extension System (PAFES) 2023	La Union	700,000.00	07/24/23		100.00%	700,000.00		The unutilized amount of P96,115.50 was refunded to DA-ATI-RTC I on March 28, 2025, under OR #7686987.
Fixed Tranche Work and Financial Plan 2023 of the Provincial Health Office	La Union	4,293,188.05	01/01/23	04/30/24	97.74%	4,196,039.00		
Health Facilities Enhancement Program (DOH-HFEP)- Upgrading of Naguilian District Hospital to Increase Bed Capacity	La Union	49,972,946.71	12/06/22	04/12/24	100.00%	49,972,946.71		
National Quality Corn Achievers Award 2019	La Union	3,000,000.00	02/05/20		82.85%	2,485,496.00		
Rice Achievers Award 2015-2016	La Union	4,000,000.00	01/01/18		66.89%	2,675,654.00		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Prepared by:


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Approved by:


RAPHAELLE VERONICA "RAFY" ORTEGA-DAVID
 Provincial Governor