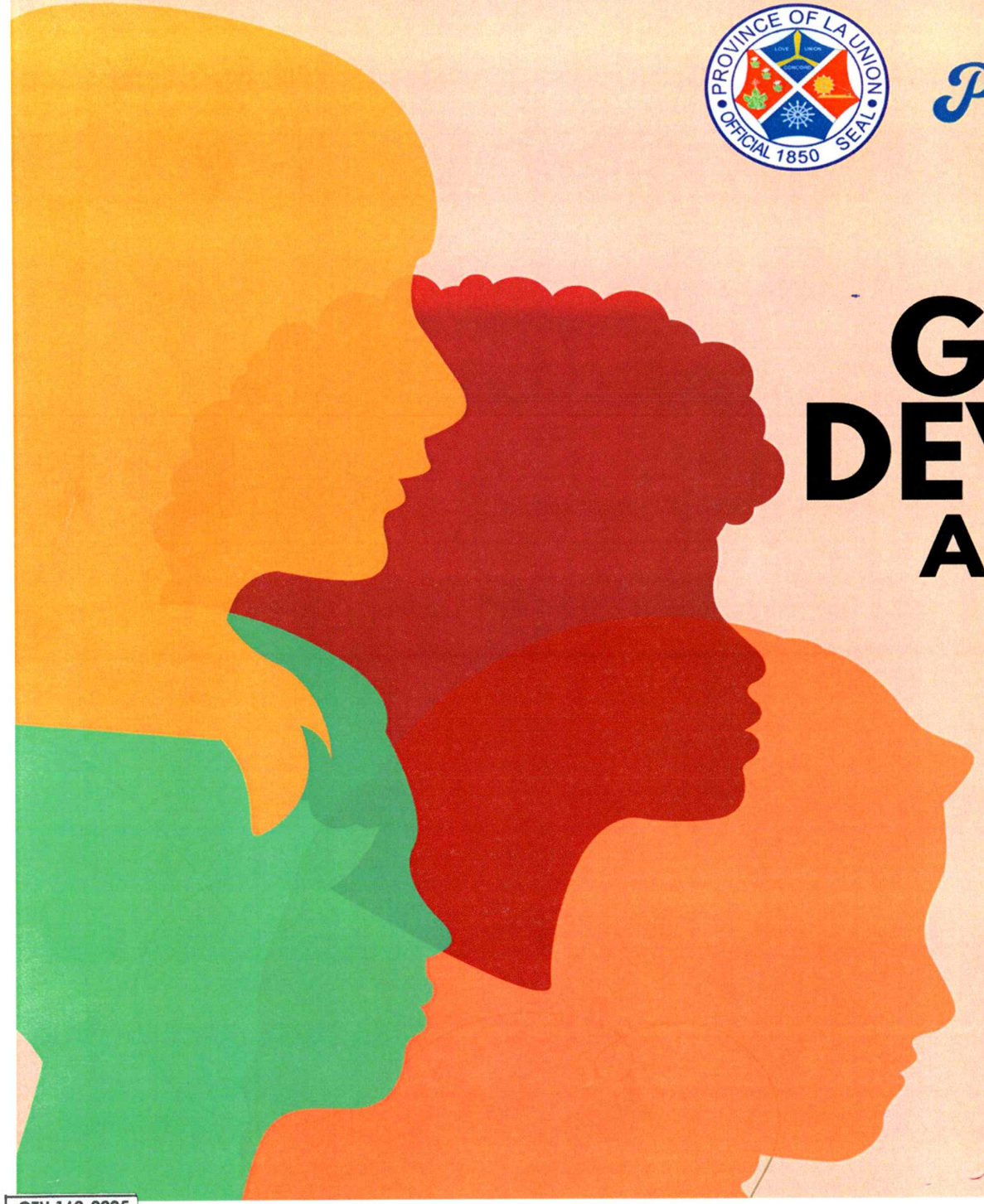
LA UNION Probinsyanihan

GENDER AND DEVELOPMENT ACCOMPLISHMENT REPORT 2024



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CY 2024 GENDER AND DEVELOPMENT ACCOMPLISHMENT REPORT

PROVINCIAL GOVERNMENT OF LA UNION

Region:	**1**
Province:	**La Union**
Total Budget of LGU:	**2,003,014,619.57**
Total GAD Budget:	**290,263,604.47**

No.	Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator and Target	Actual Accomplishment	GAD Budget	GAD Actual Expenditure	Variance	Beneficiaries			Remarks	Lead or Responsible Office
										Female	Male	Total		
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
A. CLIENT FOCUSED-GAD MANDATE														
SERVICES FOR WOMEN														
1	**Limited awareness on the rights of women and children**	To increase awareness of women and children on their rights and privileges	a, Hosting of Provincial KALIPI Congress	Congress, Symposium	100 KALIPI attended congress by the end of 2024	100 participants attended Symposium	50,000.00	11,421.50	38,578.50	50	50	100	Accomplished last March 8, 2024 in partnership with the Provincial Health Office Remaining budget was realigned to other priority PPAs	PSWDO
2	**Limited awareness on the rights of women with disability**	To increase awareness of women with disability on their rights	Women With Disability Day Celebration	Information Education Campaign	50 women with disability attended Celebration by the end of December 2024	167 attended the Awarding of the Most Influential Women with Disability and Miss Elyukana Person With Determination	68,830.00	48,000.00	20,830.00	126	41	167	The WWD was conducted last April 11, 2024 at La Union Convention Center Sevilla, City of San Fernando, La Union	PSWDO
3	**As per Section II of the La Union GAD Code of 2015: Creation of a Pageant Regulatory Board**	To institutionalize/ create a Pageant Regulatory Board that will set and promulgate rules and regulations to be adhered to in the conduct of pageants involving women, men, children or even homosexuals.	Creation of Pageant Regulatory Board	Pageant Regulatory Board Quarterly Meetings	4 activities conducted by the end of 2024		120,000.00	-	120,000.00				The La Union Foundation Anniversary - Steering Committee (LUFA-SC) served as the Pageant Regulatory Board for the Mutia ti La Union 2024. Regarding the budget, it was intended as an honorarium for MLU 2024 to support the conduct of various activities during her reign. However, no activities were proposed by MLU 2024, and as a result, the honorarium was not utilized. However, the unutilized budget was then augmented to cater and implement other tourism and culture-related PPAs.	LUPTO, OPG
4	**As per La Union GAD Code of 2015: Development of on-line campaigns on women improvement and other GAD-related topic**	To provide awareness on GAD vial online platform and increase engagement with constituents online on Gender and Development	Massive GAD information and education campaign	Social media postings	1 campaign developed by the end of December 2024 12 social media posts by the end of December 2024	1 campaign developed by the end of December 2024 12 social media posts by the end of December 2024	150,000.00	60,000.00	90,000.00				Social Media posts and campaigns are posted through the PGLU Social Media pages for the information and education of all kaPfrobinsianihan in the Province of La Union. Beneficiaries cannot be disaggregated.	PIO
	Limited access of Women of Reproductive Age (WRA) to Maternal Health Services	To increase access of Women of Reproductive Age (WRA) to Maternal Health Services	Maternal Health and Family Planning Program	Health promotion among women of reproductive age (Safe Motherhood) such as:										

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				a. Health Events for Women:										
5				1. Provision of buntis kits to Health Facilities during the conduct buntis Congress in Non IP Municipalities	420 buntis kits distributed to pregnant women in 4 health facilities by the end of December 2024	743 buntis kits distributed to pregnant women in 8 health facilities	231,432.00	231,432.00	-	743	0	743	This activity was conducted on the following dates: 1. March 13, 2024 (NDH) 2. March 16, 2024 (LUMC) 3. May 2024 (Bauang) 4. July 12, 2024 (Pugo) 5. July 19, 2024 (Bagulin) 6. August 1, 2024 (San Juan) 7. August 6, 2024 (Luna) 8. August 28, 2024 (Rosario)	PHO
6				2. Talakayan/Usapang Buntis	100 antepartum (AP) pregnant mothers attended by the end of December 2024	250 antepartum (AP) pregnant mothers attended	129,730.00	129,730.00	-	250	0	250	This activity was conducted on the following dates: 1. March 13, 2024 - LUMC 2. August 1, 2024 - San Juan 3. August 19, 2024 - Naguilian 4. August 20, 2024 - Bauang 5. August 31, 2024 - Rosario 6. September 21, 2024 - Aringay Increased cost due to increased number of beneficiaries	PHO
7				3. Talakayan Pwede Pa/Kuntento Na	100 mothers attended by the end of December 2024	250 mothers attended in Talakayan Pwede Po/Kuntento Na	129,730.00	129,730.00	-	250	0	250	This activity was conducted on the following dates: 1. March 13, 2024 - LUMC 2. August 1, 2024 - San Juan 3. August 19, 2024 - Naguilian 4. August 20, 2024 - Bauang 5. August 31, 2024 - Rosario 6. September 21, 2024 - Aringay	PHO
8				4. Bantay Buntis Project in GIDA Barangays	6 Bantay Buntis Project in 6 IP Municipalities by the end of December 2024	583 assisted during Bantay Buntis Project conducted in 7 Municipalities	96,880.00	96,880.00	-	583		583	This activity was conducted on the following dates: 1. March 13, 2024 (NDH) 2. March 16, 2024 (LUMC) 3. May 2024 (Bauang) 4. July 12, 2024 (Pugo) 5. July 19, 2024 (Bagulin) 6. August 1, 2024 (San Juan) 7. August 28, 2024 (Rosario)	PHO

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	Limited access to social protection and welfare services among Women of Reproductive Age (WRA)	To increase access of pregnant women to maternal and dental services	Maternal Health and Family Planning Program	b. Women Health Packages										PHO
9				1. Maternal, Newborn, Child Health & Nutrition (MNCHN) Care Package of Services-Pregnancy or Prenatal Services	200 pregnant women provided laboratory examination and ferrous sulfate by the end of December 2024	200 pregnant women provided laboratory examination and ferrous sulfate	308,630.00	300,574.00	8,056.00	200		200	Joint activity with the Buntis Congress and Bantay Buntis; The budget indicated in this activity is for the MNCHN-OSCE activity.	PHO
10	**Vulnerability of IP women during disasters and natural calamities**	To improve the disaster resiliency of IP women in the province	Gender Mainstreaming in Disaster Risk Reduction and Management	Disaster Resiliency Trainings for IP Women	2 Disaster Resiliency Training for IP Women conducted by the end of December 2024	1 Disaster Resiliency Training conducted and participated by 32 IP women from Sudipen La Union	399,691.00	319,505.20	80,185.80	28	4	32	conducted last November 29, 2024 at MAOB Hall Sudipen La Union	PDRRMO
11	**As per Article 10 of La Union GAD Code of 2015: Women and Children Support System - Provision of legal assistance on the rights of women and children**	To increase awareness on the rights of women and children through IEC Campaign	Social Welfare and Protection Services Information Campaign	Information Drive	1 information drive conducted by the end of December 2024	1 information drive conducted by the end of December 2024	20,733.00	20,733.00	-	73	55	128	Integrated during the La Union Youth Congress last December 5, 2024 at the La Union Convention Center	PLO
12	**As per Article 10 of La Union GAD Code of 2015: Women and Children Support System**	To enhance comfort, security and conduciveness of school children	Infrastructure support for the education sector	Construction/ Repair/ Rehab/Improvement of School Buildings & Facilities	4 school buildings and facilities constructed by the end of December 2024	4 school buildings and facilities constructed	10,000,000.00	9,991,992.29	8,007.71	75	650	725	PPAs are funded under SEF & RA 8240	PEO/PSWDO
13	**As per Article 6. Health Rights, Section 34. Upgrading of Health Care Delivery System of La Union GAD Code of 2015**	To enhance thecomfort and conduciveness of all users particularly women and children	Health Infrastructure Support	Improve/repair/ rehab Hospital Buildings and Facilities	5 district hospital buildings and facilities improved/repaired/ rehabilitated by the end of December 2024	5 district hospital buildings and facilities improved/ repaired/ rehabilitated	80,500,000.00	61,374,251.82	19,125,748.18	220	950	1170	Amount spent was for the repair of hospital facilities. Remaining budget was realigned to other priority PPAs	PEO/PHO

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14	**As per Article 6. Health Rights, Section 34. Upgrading of Health Care Delivery System of La Union GAD Code of 2015**	To improve the accessiblity of health care facilities to all Kaprobinsyaan especially to the marginalized sectors	Health Infrastructure Support	Construction of Hospital Buildings and Facilities	5 Barangay Health Stations constructed by end of December 2024	5 Barangay Health Stations constructed	50,000,000.00	32,911,161.57	17,088,838.43			0	Ongoing completion of construction projects	PEO/PHO
15	**Support to the implementation of the 18-day Campaign to end Violence Against Women**	To increase awareness on the rights of women and children province wide	Women's Welfare Program	Conduct of 18-day Campaign to end Violence against Women	100% of all PGLU Offices participated by the end of November 2024	150 participants attended the 18- Day campaign to End VAW held at the La Union Convention Center,	49,700.00	35,500.00	14,200.00	148	2	150	November 25, 2024 - Hanging of tarpaulin Remaining budget was realigned to other priority PPAs	PSWDO
	Sec 3. Pursuant RA 9262 Barangay Violence Against Women and Children Desk . Recognition of VAWC Desk Award for their exemplary contribution	To recognize 10 Most Outstanding VAWC Officer for their exemplary contribution	To recognize 10 VAWC Desk for their exemplary contribution	Awarding of 10 OutstandingVAWC Desk Officer	10 VAWC Desk awarded and 90 participants/attended by the end of December 2024	10 VAWC Desk awarded and100 participants attended the Awarding of 10 Outstanding VAWC Desk Officer		-		80	20	100	Accomplished last December 6, 2024 at the La Union Convention Center	PSWDO
16	**Presence of gender bias in the family**	To eliminate gender bias in the family	Responsible Parenthood and Reproductive Health	a. Conduct /facilitate Mother's Class	350 mothers attended by the end of December 2024	132 mothers attended the Mother Class	85,168.00	84,388.00	780.00	132	0	132	This activity was conducted on the following dates: August 27 to Dec 12,2024 - Gana Barangay Hall, Caba, La Union September 10, 2024 - Bigbiga Barangay Hall, Sudipen, La Union September 11, 2024 - Gana Barangay Hall, Caba, La Union September 24. 2024 - Bacnotan RHU, Bacnotan, La Union October 3, 2024 - Macalva Norte Barangay Hall, Agoo, La Union October 18, 2024 - LORMA Colleges San Juan Campus, San Juan, La Union	PHO

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17	**Presence of gender bias in the family**	To eliminate gender bias in the family	Responsible Parenthood and Reproductive Health	b. Conduct of Orientation on Kalalakihang Tapat sa Responsibilidad at Obligasyon sa Pamilya (KATROPA)	300 married men/fathers oriented on KATROPA by the end of December 2024	305 married men/fathers oriented on KATROPA	120,155.00	119,180.00	975.00	0	305	305	This activity was conducted on the following dates: April 12, 2024 Panicsican Barangay Hall, San Juan, La Union April 24, 2024 Casilagan Barangay Hall, Bauang, La Union May 21, 2024 Tubaday Barangay Hall, Santol, La Union August 20, 2024 Bacnotan RHU, Bacnotan, La Union August 28, 2024 - Camilo Osias Barangay Hall, Balaoan, La Union August 30, 2024 - Lingsat Barangay Hall, City of San Fernando, La Union September 6, 2024 - Tay-ac Barangay Hall, Rosario, La Union September 20, 2024 - Ilocanos Sur Barangay Hall, City of San Fernando, La Union November 5, 2024 - Lon-oy Barangay Hall, San Gabriel, La Union November 7, 2024 - Cambaly Barangay Hall, Bagulin, La Union November 21, 2024 - Macalva Norte, Agoo, La Union December 4, 2024 - Guererro Barangay Hall, Bauang, La Union	PHO
18	**Limited Access of Women to Projects Addressing Malnutrition**	To increase Access of Women to Projects Addressing Malnutrition	Capacity Development Program	Backyard/ Community Gardening	25 Participants for Training on Backyard Gardening attended by the end of December 2024	1337 participants participated in the conduct of technical briefing on backyard gardening.	7,920.00	7,920.00	-	682	655	1337	Conducted during the distribution of vegetable seeds on May 30, 2024 at Honeybee Center, Bacnotan, La Union. Amount utilized for the excess number of participants was shouldered by DA-RFU1	OPAg
SERVICES FOR YOUTH														
19	**Limited awareness on the rights and privileges of the youth**	To increase awareness of youth on their rights and privileges	Leadership Training	Youth Congress	80 youth leaders attended by the end of December 2024	80 youth leaders attended the leadership training	400,000.00	400,000.00	-	40	40	80	Conducted on September 28-30, 2024 at Ynad's Hotel and Resort participated by 80 youth leaders in partnership with the National Youth Commission.	PSWDO
20	**Limited capacity trainings/opportunities for youth empowerment**	To increase the access to capacity trainings/opportunities for youth empowerment	Youth Congress	Information education campaign	500 youth attended by the end of December 2024	128 youth attended by the end of December 2024	59,290.00	59,290.00	-	73	55	128	La Union Youth Congress on Human Rights was conducted on December 5, 2024	PSWDO
21	**Presence/high incidence of Teenage pregnancy CY 2020 = 866 CY 2021=712 CY 2022=710**	To decrease the number/incidence of teenage pregnancy in the province	Adolescent Health and Development (AHD) Program- AHD lecture to in-school youth/ adolescents	a. Conduct Adolescent Health and Development (AHD) Program Lecture	200 in-school youth/adolescents attended AHD Lecture by the end of December 2024	200 in-school youth/adolescents attended the AHD Lecture	103,036.00	103,036.00	-	104	96	200	Conducted on May 10, 2024 at Ili Sur, San Juan, La Union	PHO

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22	**Presence/high incidence of Teenage pregnancy CY 2020 = 866 CY 2021=712 CY 2022=710**	To decrease the number/incidence of teenage pregnancy in the province	Adolescent Health and Development (AHD) Program- AHD lecture to in-school youth/ adolescents	b. Conduct U4U (Youth 4 You) Teen Trail Activity	400 youths/students attended by the end of December 2024	400 youth/students attended	185,640.00	185,640.00	-	206	194	400	This activity was conducted on the following dates: October 11, 2024 - Tagudtud Barangay Hall, Bagulin, La Union November 6, 2024 - Casilagan Integrated School, Bauang, La Union November 22, 2024 - Suyo National High School, Bagulin, La Union December 13, 2024 - Lingsat Integrated School, City of San Fernando, La Union	PHO
23	**Lack of access to social protection and welfare services among the youth**	To increase access of youth to government services particularly on social protection and welfare program	Oral Health Program	Selection "Ngiti para sa Kabataang Milenyal"	200 youth given BOHC by end of December 2024	167 youth given BOHC	54,212.00	54,002.00	210.00	81	86	167	This activity was conducted on the following dates: November 14, 2024 - Sto. Tomas November 21, 2024 – Santol *The target number of students was not met for some of them were on training for their Meet and some were sick.	PHO
24	**Low awareness of teenagers, parents and teachers on the complications and other related diseases brought about by teenage pregnancy**	To increase awareness/knowledge of teenagers, parents and teachers on Sex Education	Information dissemination and team building activities	Conduct of awareness program with team building activities to the different schools and barangays (Outreach Program)	500 teenagers, parents and teachers attended by end of December 2024	79 teenagers, parents and teachers attended	100,000.00	-	100,000.00	79	0	79	Expenses incurred for the activity was charged to Contingency Fund of the hospital. Budget realigned to other priority PPAs	NDH
25	**As per Article 5. Labor and Employment of the La Union GAD Code of 2015. Provision of empoyment opportunities to all, regardless of gender, age, ethnicity, creed, religion and civil status**	To help poor but deserving students pursue their education by means of employment during summer vacation.	Employment facilitation program	Special Program for the Employment of Students (SPES)	80 students hired during summer vacation by the end of May 2024	67 students hired on August 2024	900,000.00	840,133.06	59,866.94	50	17	67	Remaining budget was realigned to other priority PPAs	LEEIPU

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26	**As per Article 5. Labor and Employment of the La Union GAD Code of 2015. Provision of employment opportunities to all, regardless of gender, age, ethnicity, creed, religion and civil status**	To provide students and jobseekers with the current information on particular jobs to make informed decisions about their chosen career	Employment facilitation program	Career Employment Coaching/Career Guidance to Sudents	250 students provided career guidance/ employment coaching by the end of December 2024	2456 students provided career guidance/ employment coaching	3,960.00	-	3,960.00	1486	970	2456	No amount utilized for the career guidance/employment coaching. Budget realigned to other priority PPAs.	LEEIPU
SERVICES FOR CHILDREN														
27	**As per Article 10 of La Union GAD Code of 2015: Women and Children Support System - Provision of Health and Nutrition Services to Preschool Children**	To improve the nutritional status of the malnourished children	Nutrition Program/ Micronutrient Supplementation	Provision of Micronutrient Powder (MNP) among 6-23 months old children	100 6-23 months old children received 90 sachet of MNP by the end of December 2024	37 sachet of Micronutrient Powder (MNP) provided to 6-23 months old children	322,065.00	300,100.00	21,965.00			0	Undelivered breastfeeding kits by the winning supplier *37 kits given were provided by DOH	PHO
28	**As per Article 10 of La Union GAD Code of 2015: Women and Children Support System - Provision of Health and Nutrition Services to Preschool Children**	To improve the nutritional status of the malnourished children	Nutrition Program/First 1000 Days Program	Conduct Dietary Supplementation among 6-23 months old children	500 6-23 months old children provided with dietary supplementation kits by the end of December 2024	750 6-3 months old children provided with dietary supplementation kits	128,000.00	128,000.00	-			0	This activity was conducted at the following LGUs: Agoo-127 Aringay-34 Bacnotan-23 Bagulin-6 Balaoan-76 Bangar-106 Bauang-77 Burgos-17 Caba-15 City of San Fernando-110 Luna-6 Naguilian-11 Pugo-33 Rosario-33 San Gabriel-7 San Juan-18 Santol-5 Sto. Tomas-22 Sudipen-6 Tubao-22	PHO

PROVINCE OF LA UNION OFFICIAL SEAL 1850

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29	**As per Article 10 of La Union GAD Code of 2015: Women and Children Support System - Provision of Health and Nutrition Services to Preschool Children**	To improve the nutritional status of the malnourished children	Nutrition Program	Conduct of PABASA sa Nutrisyon (Mother's Class)	500 mothers of malnourished children enrolled by the end of December 2024	530 mothers of malnourished children enrolled	45,500.00	45,500.00	-	530		530	This activity was conducted at the following LGUs; Rosario - 107 Pugo - 94 Tubao - 53 Aringay - 93 Caba - 44 Bauang - 77 San Gabriel - 20 Bacnotan - 42	PHO
30	**Limited access of children to basic oral services**	To increase access of children to oral services	Oral Health Program	Conduct/provide Basic Oral Health Care (BOHC) among Day Care Children (Oral Examination)	300 day care children benefited by the end of December 2024	110 day care children benefited	88,683.00	88,683.00	-	46	64	110	Conducted on November 6, 2024 at Mini Gym, Bangar, La Union	PHO
31	**As per Article 7. Education Rights of La Union GAD Code of 2015. Recognition of day care workers for their exemplary contribution**	To recognize 10 day care workers for their exemplary contribution	To recognize 10 day care workers for their exemplary contribution	Awarding of winners	10 day care workers awarded and 100 participants/attended by the end of December 2024	10 day care workers awarded and 100 participants attended the Awarding of Outstanding Day Care Workers	183,650.00	153,650.00	30,000.00	80	20	100	The Search & Conferment of the 2024 Ten Outstanding Child Development Workers and 10 Outstanding CFLGA of La Union was conducted on November 22, 2024 at La Union Convention Center.	PSWDO
32	**As per Article 10 of La Union GAD Code of 2015: Women and Children Support System - Awareness on the rights and priveleges of Children**	To promote and safeguard children's rights	PCPC Quarterly Conference	Monthly meeting	4 quarterly meetings conducted by the end of December 2024	4 quaterly meetings conducted	35,574.00	35,574.00	-	25	5	30	4 quaterly meetings conducted	PSWDO
33	**As per Article 10 of La Union GAD Code of 2015: Women and Children Support System - Awareness on the month of November as Children Celebration Month Celebration**	To inform and dessiminate opportunities fo the promotion of Children's	Children's Month Celebration	Information and Education Campaign	200 day care children attended month celebration by the end of December 2024	200 day care children attended month celebration	151,290.00	120,600.00	30,690.00	120	80	200	Conducted the Salisal Dagiti Ubbing on November 22, 2024 and Code of Parental Responsibility on November 27, 2024. Reduced utilization due to free use of venue at the La Union Convention Center	PSWDO

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34	**As per Article 6. Health Rights, Section 35. Access to Safe Water of La Union GAD Code of 2015 - Provision of access to safe water**	To improve source of potable water and sustain sanitation and water supply	Water and Sanitation	Construction/ Improvement of Potable Water System	3 potable water system constructed/ improved by the end of December 2024	4 potable water system constructed/improved	36,000,000.00	19,500,000.00	16,500,000.00	65	42	107	Adjusted cost per unit of potable water system ranges from P1,500,000.00 - P2,000,000.00. Remaining budget was realigned to other priority PPAs.	PEO
35	**Article 9. Special Sectoral Concerns of the La Union GAD Code of 2015 - Managing the Committees of Sectors with special concerns such as the PWDs, Senior Citizens, Women and Children, and Youth**	To ensure that issues and concerns of Sectors with special concerns are tackled and addressed regularly	LU Day Care Workers Association Monthly Meeting	Conferences, Meetings	12 meetings conducted by the end of December 2024	12 meetings conducted monthly with 25 participants	88,935.00	88,935.00	-	24	1	25	Conduct of Monthly Conference is every last Friday of the month for updates and concerns	PSWDO
SERVICES FOR SENIOR CITIZENS														
36	**As per Section 52. Support Funds for Senior Citizens and Persons with Disabilities of the La Union GAD Code of 2015 - Presence of elderly with illnesses due to unhealthy lifestyle**	To promote healthy lifestyle and sportsmanship among members	Senior Citizens Mini Olympics	Sports Competition	200 Senior Citizens attended mini olympics by the end of December 2024	330 Senior Citizen attended the Mini Olympics activity	113,290.00	50,000.00	63,290.00	229	101	330	Conducted on August 23, 2024. Reduced utilization due to free use of venue at the La Union Convention Center	PSWDO
37	**Lack of information dissemination on the celebration of the first week of October as the Elderly Filipino Week Celebration**	To increase awareness of Senior Citizens on the Elderly Filipino Week Celebration	Elderly Filipino Week Celebration	Information education campaign	200 Senior Citizens attended by the end of October 2024	318 Senior Citizens attended the Elderly Filipino Week Celebration	113,290.00	113,290.00	-	241	77	318	Conducted on October 4, 2024 at the La Union Convention Center.	PSWDO
38	**Lack of financial capability of a deceased Senior Citizen to have a decent burial**	To ensure the provision of a decent burial of deceased senior citizen	Enhanced Access to Golden Existence (E-AGE) Program	Financial Assistance	50 beneficiaries provided financial assistance by the end of December 2024	39 beneficiaries provided financial assistance	500,000.00	320,000.00	180,000.00	30	9	39	Remaining budget was realigned to other priority PPAs	PSWDO

PROVINCE OF LA UNION OFFICIAL SEAL 1850

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										Female	Male	Total		
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
39	**As per Section 52. Support Funds for Senior Citizens and Persons with Disabilities of the La Union GAD Code of 2015 - Awareness and recognition of centenarian**	To recognize the senior citizens who reached the age of 100 years old	Incentive to Centenarians	Financial Assistance at P50,000.00 each beneficiary	53 centenarians provided incentive by the end of December 2024	17 centenarians provided with incentives	530,000.00	505,000.00	25,000.00	12	5	17	Remaining budget was realigned to other priority PPAs	PSWDO
40	**As per Section 52. Support Funds for Senior Citizens and Persons with Disabilities of the La Union GAD Code of 2015 - Awareness and recognition of centenarian**	To recognize the senior citizens who reached the age of 100 years old	Incentive to Octogenarians and Nonagenarians	Financial Assistance at P10,000.00 for Octogenarians and Nonagenarians	505 octogenarians and 421 nonagenarians provided incentive by the end of December 2024	599 Octogenarians (85-89) provided with incentives 291 Nonagenarians (90-99) provided with incentives	7,865,000.00	7,865,000.00	-	449 218	150 73	599 291	The amount was 100% utilized to the project.	PSWDO
41	**Limited access of Senior Citizens to Basic Oral Health Services**	To increase access of Senior Citizens to Basic Oral Health Services	Oral Health Program	Ginintuang Ngiti Alay kay Lolo at Lola	200 Senior Citizens given BOHC by the end of December 2024	170 Senior Citizens given BOHC	54,212.00	54,002.00	210.00	130	40	170	Conducted on October 14 and 16, 2024 at Caba District Hospital	PHO
SERVICES FOR PERSONS WITH DISABILITIES														
42	**Limited awareness on the rights and priveleges of PWDs**	To promote and safeguard PWD's rights and privileges	a. Provincial PWD Congress	Symposium, IEC	100 PWDs congress attendees by the end of December 2024	As part of the Provincial PWD Congress Elyu Spedtacular and symposium on Area Vocational Rehabilitation Center were conducted	50,000.00	50,000.00	-				BM De Guzman provides augmentation for the foods.	PSWDO
43	**As per the General Provisions of the of the La Union GAD Code of 2015 - Provision of financial support to PWDs in need during crisis situation**	To provide financial assistance to PWDs in crisis situation	Financial Assistance to PWDs	Financial assistance to the Federation of PWDs in La Union	1 Federation of PWDs provided with financial assistance by the end of December 2024	1 Federation of PWDs provided with Rhode Island Red (pair hen & Roaster)	300,000.00	300,000.00	-				The amount was utilized to purchase of rhode island Red Chickens	PSWDO

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										Female	Male	Total		
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
SERVICES FOR LOCAL ENTREPRENEURS														
44	**As per Section 41. Gender-Responsive and Comprehensive Livelihood Program of the La Union GAD Code of 2015 - Provision of Livelihood Skills and values training seminars**	To provide livelihood skills and values training seminars for MSMEs	Capability Enhancement Training for MSMEs	Business resilience/continuity training for MSMEs	40 MSMEs capacitated by the end of December 2024	40 MSMEs capacitated by the end of December 2024	157,650.00	80,000.00	77,650.00	14	30	44	Conducted July 12, 2024 at Ynads Place, San Fenarndo City, La Union. Remaining budget realigned to other priority PPAs	LEEIPU
45	**As per Section 41. Gender-Responsive and Comprehensive Livelihood Program of the La Union GAD Code of 2015 - Provision of public employment related services**	To provide public employment related services	Employment facilitation program	Conduct of Jobs Fair	2 Jobs Fair conducted by the end of December 2024	5 Jobs Fair conducted	242,938.35	142,500.00	100,438.35	1552	829	2381	LEEIPO - PESS conducted 2 jobs fair including 3 jobs fair in collaboration with the Tourism Office, Saint Louis College and DMMMSU - OUS Remaining budget was realigned to other priority PPAs	LEEIPU
46	**As per Section 41. Gender-Responsive and Comprehensive Livelihood Program of the La Union GAD Code of 2015 - Provision of Livelihood Skills and values training seminars**	To provide livelihood skills and values training seminars for jobseekers	Training Assistance Program	Training for Employment/ Employability Enhancement for informal & formal Workers	75 jobseekers provided with Training for Employment/ Employability Enhancement by the end of December 2024	1925 jobseekers provided with Training for Employment/ Employability Enhancement	23,745.35	23,745.35	-	743	1182	1925	Skills Training and Employablity Enhancement for jobseekers & returning OFWS	LEEIPU

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										Female	Male	Total		
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
47	**As per Article 9. Special Sectoral Concerns of the La Union GAD Code of 2015 - Provision of gender response programs on food security and sustainable use of productive resources**	To encourage women to engage in rabbit production to earn extra income and save money for their future. 2) To improve their life from a below minimum wage earner to an entrepreneur	Livestock Raising Support for Women (Rabbit Raising)	Provision of feeds, breeder cages, drugs and medicines to the potential beneficiaries	200 bottles probiotics and vitamins distributed by the end of December 2024	200 bottles of probiotics and vitamins were shouldered by the beneficiaries.	174,989.00	154,989.00	20,000.00	100	100	200	The amount of 101,125.00 pesos was utilized for the purchase of food processing equipment, assorted commodities and provision of meals & snacks for Rabbit Meat Processing Training. The Livestock Raising Support for Women (Rabbit Raising) project was changed to Rabbit Meat Processing Training to educate beneficiaries on the processing and handling of rabbit meat. Remaining budget was realigned to other priority PPAs	OPVet
48	**Limited Access of Farmers/ Fisher Folks/ to Market/ Outlets of their Produce**	To capacitate Farmers/ Fisher Folks/ Agripreneurs on Market Linkaging/ Matching	Enhancement of Farmers/ Fisher Folks/ Entrpreneurs of Their Knowledge In Market Matching	Market Matching/ Linkaging of Agricultural Produce	2 Market Matching/ Linkaging of Agri Products by the end of December 2024	2 Market Matching/Linkaging of Agri products conducted	9,849.46	9,849.46	-	81	24	105	Conducted last May 16, 2024 and Nov.7, 2024 at OPAg, Conference Room and were participated by Market Vendors, Coops/Associations/MSMEs.	OPAg
OTHER SERVICES														
49	**As per the General Provisions of the La Union GAD Code of 2015 - Provision of Financial support to families in need during crisis situation**	To provide financial assistance to individuals in crisis situation	Assistance to Individual in Crisis Situation	Financial Assistance	1,366 individuals provided financial assistance by the end of December 2024	4,764 total number of individuals assisted for CY 2024	84,954,000.00	84,954,000.00	-	3305	1459	4764	Served a total of 4,764 clients for the whole CY 2024 Breakdown as follows: Medical: 826 (male), 1,966 (female); Burial: 614 (male), 1,292 (female); Educational: 19 (male), 47 (female)	PSWDO
50	**As per GeRL Assessment 2022 of PGLU - Provision of GAD Information, Education and Communication (IEC) materials**	To establish awareness of clients on the importance of recognizing equal opportunities for progress and development regardless of gender, age, ethnicity, creed, religion and civil status	Massive Information and Education Campaign	GAD-relaed IEC materials, developed for constituents	7 GAD-related IEC materials, developed for constituents by the end of December 2024	7 GAD-related IEC materials, developed for constituents by the end of December 2024	120,000.00	119,000.00	1,000.00				IEC Materials is distributed to all LGUs, GIDA Barangays and Public Libararies in the Province of La Union.	PIO

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										Female	Male	Total		
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
51	**As per GeRL Assessment 2022 of PGLU - Provision of GAD Information, Education and Communication (IEC) materials**	To establish awareness of clients on the importance of recognizing equal opportunities for progress and development regardless of gender, age, ethnicity, creed, religion and civil status	Massive Information and Education Campaign	Staff or personnel able to develop GAD Information, Education and Communication (IEC) materials	7 Staff or personnel able to develop GAD Information, Education and Communication (IEC) materials by the end of December 2024	7 Staff or personnel able to develop GAD Information, Education and Communication (IEC) materials by the end of December 2024							there was an assigned unit/staff in the development of GAD IEC materilas.	PIO
52	**As per GeRL Assessment 2022 of PGLU - Provision of GAD Information, Education and Communication (IEC) materials**	To establish awareness of clients on the importance of recognizing equal opportunities for progress and development regardless of gender, age, ethnicity, creed, religion and civil status	Massive Information and Education Campaign	GAD-relaed IEC materials, use gender fair language and images	7 GAD-relaed IEC materials, use gender fair language and images by the end of December 2024	7 GAD-related IEC materials, use gender fair language and images by the end of December 2024							IEC Materials is distributed to all LGUs, GIDA Barangays and Public Libararies in the Province of La Union, therefore, beneficiaries cannot be disaggregated.	PIO
53	**Inaccessibility of social and economic/trade services that are responsive to the need of marginalized sectors particularly women and men farmers (As per PGLU GeRL Assessment 2019-2021, I. Social Development Sector, Housing - provision of accessible roads and transportation facilities)**	To improve accessibility of social and economic/trade services that are responsive to the need of marginalized sectors particularly women and men farmers	Road Improvement	Construction/ Repair/ Rehab/Improvement of Farm to Market Roads	4 kms roadway improved/repaired/ constructed/ rehabilitated by the end of December 2024	4.86 kms roadway improved/repaired/constructed	13,000,000.00	12,000,000.00	1,000,000.00	2,346.00	5,475.00	7,821.00	Funding Source from the 20% Development Fund	PEO

No.	Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator and Target	Actual Accomplishment	GAD Budget	GAD Actual Expenditure	Variance	Beneficiaries			Remarks	Lead or Responsible Office
										Female	Male	Total		
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
					SUB-TOTAL		289,527,398.16	234,716,918.25	54,810,479.91					217,208,398.16
								81.07%						
B. ORGANIZATION FOCUSED														
54	**Preparation of GAD Plan and Budget**	To put into place effective mechanisms and measures for gender mainstreaming activities throughout the PGLU	Gender and Development	Preparation of GAD Plan & Budget CY 2024	1 GPB prepared by the end of December 2024 1 Updated GPB 2024 prepared by end of December 2024	1 GPB prepared by the end of December 2024 1 Updated GPB 2024 prepared by end of December 2024								OPPDC
55	**Monitoring of PGLU GAD PPAs**	To ensure the timely accomplishment of GAD PPAs in the province	Monitoring and Evaluation on the Implementation of Different PPAs	Preparation of GAD and eGAD Monitoring Report	1 Annual Report prepared by the end of December 2024	1 Annual Report prepared by the end of December 2024	43,256.31	-	43,256.31				The expenses for this activity were included in the Consolidated Procurement for Office supplies. Budget was realigned to other priority PPAs	OPPDC
56	**Updating of Provincial Ecological Profile (EP) including GAD Database**	To ensure the availability and maintain PGLU GAD database	Updating of the Socio-Economic Profile including GAD Database	Preparation of the CY 2021 Ecological Profile (EP) including GAD Database	1 Ecological Profile including GAD Database Updated by the end of December 2024	1 Ecological Profile including GAD Database Updated by the end of December 2024								GFPS, PPDO
57	**Lack of awareness and understanding of gender sensitivity and equality among employees**	To increase the awareness and understanding of gender sensitivity and equality among employees	GAD Advocacy Activities	GAD IEC Materials Development	2,000 GAD-related pamphlet developed and distributed to PGLU employees by end of December 2024 1 IEC material posted in the Facebook close group page of PGLU employees by end of December 2024	No IEC materials developed	10,000.00	-	10,000.00				Due to unforeseen delays in the project timeline, no GAD IEC materials were developed. Budget was realigned to other priority PPAs.	OPAdmin
58	**Proclamation No. 224,s. 1988 "Declaring the First Week of March of every year as Women's Week and March 8, 1988, and every year thereafter as the Women's Rights and International Peace Day**	To celebrate Women's Week and Women's Rights and International Day of Peace	GAD Advocacy Activities	Observance of National Women's Month	1 activity conducted by end of March 2024 280 PGLU employees benefitted by end of March 2024	Activity not conducted	170,000.00	-	170,000.00				No activities were held for Women's Month due to conflicting priorities, however, these activities will be prioritized in the coming year. Budget for this year was realigned to other priority PPAs.	OPAdmin

No.	Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator and Target	Actual Accomplishment	GAD Budget	GAD Actual Expenditure	Variance	Beneficiaries			Remarks	Lead or Responsible Office
										Female	Male	Total		
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
59	**Gender Mainstreaming in the Provincial Disaster Risk Reduction and Management**	To facilitate gender mainstreaming in the PDRRMO	Capacity Development Activities to PGLU women employees	Character development training/Gender Development Training for women employees of PDRRMO	1 Character development training/Gender Development Training for women employees of PDRRMO conducted	*Realigned to the stockpiling of relief goods due to the consecutive typhoons	512,950.00	-	512,950.00				Canceled PPA, realigned to the stockpiling of relief goods due to the consecutive typhoons	PDRRMO
					SUB-TOTAL		736,206.31	-	736,206.31					
	Title of LGU Program or Project			HGDG	Total Annual									Lead or
				Design/Funding	Program/Project Budget									Responsible
				Facility/Generic										Office
				Checklist Score										
					Sub-total C									
					GRAND TOTAL (A+B+C)		290,263,604.47	234,716,918.25	55,546,686.22					

Prepared by:	Reviewed by:		Approved by:
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