

PROBINSYANIHAN IN 2023

PROVINCIAL GOVERNMENT OF LA UNION
2023 ACCOMPLISHMENT REPORT



LA UNION
Probinsyanihan



ABOUT THE COVER

The cover tells the story of the Province of La Union under the Transformative Governance and the PROBINSYANIhan era. It illustrates the Kaprobinsiaan's values and emotions brought about by their strengthened love, unity, and solidarity

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MESSAGE OF THE GOVERNOR

Greetings of peace, hope and love to all of our kaPROBINSYAnihan!

As we reflect on the year 2023, it is evident that our province has thrived through the synergy of the Provincial Government and our kaPROBINSYAnihan who remained committed with our call for La Union PROBINSYAnihan. Indeed, the spirit of community and collaboration has been the driving force behind the success of our major programs, projects, and activities that are all reflected in the CY 2023 PGLU Accomplishment Report.

The PGLU's Accomplishment Report presents the strides we've made in various sectors, from infrastructure development to social services, healthcare, education, and environmental sustainability. It is a testament to the dedication of our public servants, the support of our partners, and the active participation of the people of La Union. All of these serve as our inspiration to fully harness our boundless potentials and underscore our allegiance to our vision to be the Heart of Agri-Tourism in Northern Luzon by 2025.

I extend my heartfelt gratitude to each and every one of you who has contributed to the success of our endeavors. Your hard work, resilience, and sense of community have not only shaped the accomplishments detailed in this report but have also laid the foundation for a brighter future for La Union.

Let this Accomplishment Report serve as a source of inspiration, a reminder of what we can achieve when we work together towards common goals. May it inspire us to continue in fostering the spirit of La Union PROBINSYAnihan, ensuring that our province remains a beacon of unity and progress.

Dios ti agngina. May God bless us all and God bless our fair La Union.

HON. RAPHAELLE VERONICA "RAFY" ORTEGA-DAVID
Provincial Governor



MESSAGE OF THE VICE GOVERNOR

The Provincial Government of La Union has earnestly endeavored to pursue its mandate of providing effective and efficient basic services to our people. The calendar year 2023 was a declaration of the constituents continued trust in our administration.

The Annual Accomplishment Report of the Provincial Government of La Union for 2023 is a reflective of our concerted efforts and dedication towards achieving sustainable development. These realities, coupled with our unwavering thrust of uplifting the lives of our province-mate served as our impetus to fully develop our boundless potentials and prove our unwavering commitment to this mission. Yet, let us not rest on our laurels.

The political exercise that transpired gave us the renewed mandate to implement the various programs, projects and activities in the sectors of: Social Development, Economic Development, Infrastructure Development, Environment and Natural Resources Development, and Institutional Development were given priorities through partnerships with the national line agencies and private sectors.

We managed to overcome all obstacles and challenges brought by the global economic recession. The Provincial Government increase in income level showed its financial stability over the years. These financial resources were economically spent to address the needs of our people, the disadvantaged group, the business sector and the other groups in the society. May all of us realize that we are part of the progress and play a vital role in its growth and development.

The legislative arm of the Provincial government introduced and passed Ordinances and resolutions to strengthen policies most beneficial to the component local government units that aim to improve quality of life of our KAPROBINSYAAN. I urge everyone to continue striving for and bring about progress for our province through the direct, effective and efficient delivery of basic services and interventions as we respond to the challenges of these modern times in principle and in deed.

Finally, let us collegially support the present Leadership and Administration in our common journey towards Economic Growth progress and sustainable development of our beloved PROVINCE.

Pudno nga Agserbi,

HON. MARIO EDUARDO C. ORTEGA
Provincial Vice Governor

EXECUTIVE SUMMARY

2023 was considered an astounding year for the Provincial Government of La Union as it marks the present administration's first year in public service. As the youngest and first woman governor, Gov. Raphaelle Veronica "Rafy" Ortega-David led the Province in accomplishing **historical firsts**, as follows: first and only Provincial Government along with its five district hospitals, to receive three ISO Certifications, specifically the Integrated Management System which include certifications in Quality, Environmental, and Occupational Health and Safety Management Systems, first to integrate volunteerism as part of the La Union PROBINSIYAnihan through the signing of the Memorandum of Understanding (MOU) with the Philippine National Volunteerism Service Coordinating Agency (PNVSCA), first province in Northern Luzon to partner with GCash to expand its payment platforms, conducted the first-ever Pasukhang Bayan wherein 10,000 citizens from our 20 Component LGUs were given Christmas Packs and free services from the Provincial Government, first province in the entire country to implement Menstruation Privilege to all female employees of the PGLU, first Governor to visit far-flung Geographically Isolated and Disadvantaged Areas (GIDA) barangays where medical and dental mission were conducted, first province in the Philippines to enter into a Memorandum of Agreement with the Department of Health and the Philippine Health Insurance Corporation to implement Universal Health Care, established the first Home for the Elderly in the province, conducted the first La Union Basanihan, which aimed to instill the history of La Union to develop love for and nurture the distinct identity of the province, and first La Union Education Summit with Synergia Foundation, built the first Swine Artificial Insemination sa Barangay Project (SWAIB), which help hog raisers to produce the

best genes without incurring so much cost, and in turn, will help them in raising their livestock, and held the first-ever Kaya Con! Agri-Tourism and Elyupreneurs Startup where 200 local Micro-, Small and Medium-sized Enterprises (MSMEs) participated.

Along with the abovementioned achievements, the Provincial Government also posted significant accomplishments in the following Sectors:

The **Financial Stability Sector** have guaranteed that its on-track towards achieving its Vision to make La Union: Haven of Sound Financial Management by ensuring that its financial resources are efficiently managed. To do so, significant programs and projects were implemented to accelerate sustainable revenue generation, guarantee effective and prudent budget planning and allocation, achieve optimal and responsible utilization of financial resource, and enhance external resource mobilization. The notable accomplishments of the Sector could be attributed to the improved performance of the Economic Dynamism and Competitiveness Sector, and upgrades made by the Organizational Accountability and Governance Sector.

The Province witnessed a vibrant **Economic Dynamism and Competitiveness Sector** in 2023. This could be attributed to the positive effects of revenge travel, which contributed to the significant increase in tourist arrivals and tourism revenue during the year in review. In fact, the Province has been recognized as the seventh most competitiveness province in the country based on the 2023 Cities and Municipalities Competitiveness Index (CMCI) of the Department of Trade and Industry-Competitiveness Bureau (DTI-CB). This indicates that the Province significantly

improved its overall performance in the five pillars of competitiveness, including economic dynamism, government efficiency, infrastructure, resiliency and innovation. In relation to this, and with the streamlined business processes in almost all its component LGUs, the Province also registered investment influx in 2023. The Sector's accomplishments were also supported by the accomplishments of the **Infrastructure Sector**, which include among others the construction and upgrading of various roads and bridges, and slope protection, rehabilitation and improvement of farm-to-market roads, and construction of Farmers Multi-Purpose Centers and Trading Centers.

Banking on the principle of Universal Access to Basic Need, which recognizes that every human being should not be deprived of their essential needs, and in support to the Agenda 2030 for Sustainable Development, most commonly known as the Sustainable Development Goals, which aims to achieve development that is sustainable, and no one is left behind, the **Resilient Communities Sector** ensured that La Union remains as one of the least poor provinces in the country. To sustain this, the Provincial Government continued to implement various programs and projects that benefited the basic sectors provincewide, which include the farmers and fisherfolks, the Indigenous Peoples, Women and Children, Youth and students, Senior Citizens, Persons with Disabilities, Victims of Disasters and Calamities, Non-Government Organizations, Workers in the formal labor and informal sector as well as migrant workers, and cooperatives. The Province reached out to its Kaprobinsyaan from the far-flung areas through its PUSO Caravan and Saluad Salun-at Medical and Dental Outreach Program. PGLU also implemented several social

infrastructure projects which supports the health, education, environment, and disaster risk reduction and management sub-sectors. Furthermore, the Province have also preserved the safety and liberty of its citizens and maintained ecological integrity in 2023.

All these accomplishments were made possible through the leadership of Governor Ortega-David who committed to champion transformative governance during her administration. As such, the **Organizational Accountability and Governance Sector** continued to provide quality and excellent service by ensuring a transparent, accountable and efficient government in 2023. As one of the foundations of sustainable development, the Sector's buoyant performance positively affected the performance of the other sectors. During the year in review, key developments were undertaken in the following areas: integrated governance systems, sound, responsive and proactive policy and planning environment, strengthen digital governance to improve public service delivery, efficient organizational security, logistical and infrastructure support, strengthen citizens engagement, and efficient and innovative organization. Under this Sector, the Province implemented priority programs and projects that intensified citizens and other stakeholders' engagement as the Provincial Government acknowledge that true governance indeed begins and ends with the empowerment of the people, its Kaprobinsyaan.

Truly, 2023 have recorded remarkable accomplishments and have set in motion how the Province will progress in the coming years.

2023 TIMELINE OF ACTIVITIES

FEBRUARY

- Province-wide Coastal Cleanup Drive
- Jobs Fair
- Pamadayaw 2023
- Mangrove Planting
- Best Practices Sharing Session with Mariano Marcos Memorial Hospital and Medical Center

APRIL

- PGS Institutionalization Summit
- PGS Institutionalization Stage MOA
- Bael ti LUKal: La Union Provincial Skills Competition 2023
- Rabies Awareness Program
- CMCI 2023 Validation Workshop
- ICT Upgrade Program
- Araw ng Kagitingan Commemoration

MAY

- MSGC Community-based Mental Health Awareness Program
- Training and Workshop on the Institutionalization of Volunteerism as a Development Strategy
- Education Summit
- MSGC Community-Based Mental Health Awareness Program (Brgy. Sagayad, City of San Fernando, La Union)
- Farmers and Fisherfolks' Month (Bulan ti Mannalon ken Mangngalap)

MARCH

- 173rd La Union Foundation Anniversary
- AYAT Fest
- World Summit on the Information Society (WSIS) Forum (Geneva, Switzerland)
- Best Practices Sharing Session with City Government of Bayawan
- Disiplina Koma Campaign
- La Union BASAnihan
- Womens Month Celebration
- MOA Sisterhood signing with Provincial Government of Bataan
- Geographically Isolated and Disadvantaged Areas (GIDA) Medical and Dental Mission

JANUARY

- Blood Donation Drive
- Bible Week
- Provincial Agriculture and Fisheries Extension System (PAFES) Memorandum of Agreement

JUNE

- Iloilo OSM Workshop: PGLU Best Practice Sharing
- Seoul Smart City Prize Awards

AUGUST

- #ISAngkilosbayan
- Barangay Drug Clearing Program
- Embassy of the United States of America Courtesy Visit
- Linggo ng Kabataan
- Family Planning Month
- National Breastfeeding Awareness Celebration
- Buwan ng Wikang Pambansa

NOVEMBER

- COMMunity: La Union Probinsyanihan through Communication
- SIKLAB Innovation Summit 2023
- La Union Surfing Break 2023
- Children's Month Celebration

DECEMBER

- Search for the Clean and Green Gasoline Station Restroom
- Paskuhang Bayan
- Pasko sa Kapitolyo

SEPTEMBER

- Civil Service Month Celebration

OCTOBER

- 2nd Tourism Summit
- 34th National Statistics Month
- KAYA CON! Micro, Small and Medium Enterprises (MSME) Summit 2023
- LUCCSO Week

JULY

- Best Practice Sharing with Provincial Government of Nueva Vizcaya
- MSGC Community-Based Mental Health Awareness Program (Brgy. Sevilla, City of San Fernando, La Union)

FINANCIAL STABILITY SECTOR

As the Province moves towards the achievement of the Financial Stability Sector's Vision to be the haven of sound financial management by 2024, the Provincial Government of La Union continues to ensure efficient financial resource management. In 2023, the Province implemented various programs and projects that contributed to the acceleration of sustainable revenue generation, guarantee effective and prudent budget planning and allocation, achieve optimal and responsible utilization of financial resources, and enhance external resource mobilization. Majority of the key sectoral indicators were attained during the year-in-review. This connotes that all the efforts of the Province paid off, and this is instrumental in the realization of the Province's Vision to be the *"Heart of Agri-Tourism in Northern Luzon by 2025"*.



SGLG MONITORED FUNDS

**PHP 2.83
BILLION**
TOTAL REVENUE COLLECTION

LOCAL DISASTER RISK REDUCTION
AND MANAGEMENT FUND

77.33 %
UTILIZATION RATE

84.14%
UTILIZATION RATE

SPECIAL EDUCATION FUND
98.86 %
UTILIZATION RATE

ZERO
DISALLOWANCE AND SUSPENSIONS

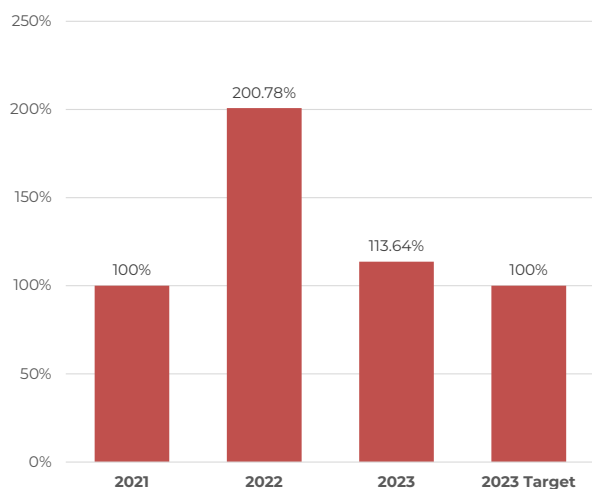
LOCAL DEVELOPMENT FUND
72.82 %
UTILIZATION RATE

113.64%
COLLECTION EFFICIENCY RATE

ACCELERATE SUSTAINABLE REVENUE GENERATION

EFFICIENT COLLECTION OF REVENUES

Collection Efficiency Rate



Source of Data: PTO



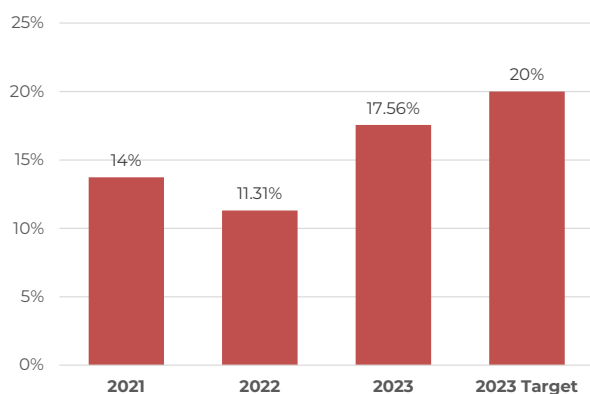
3 Tax Symposiums conducted in Barangays
 Bangar (33 barangays),
 San Juan (41 barangays)
 Santol (3 barangays)

Strict implementation of the Provincial Ordinance Violation Receipt (POVR) Collection and consistent SP Committee Hearing for KALSADA Program
7,922 Violators

P 4.954 M

Collection from issuance of POVR

Percent of Locally Sourced Revenues to Total LGU Revenue



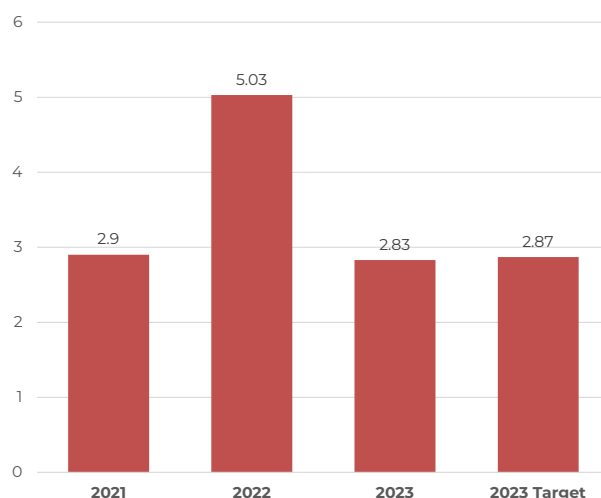
Source of Data: PTO

120 Tax Campaign Materials distributed

2 Tax Awareness and Appreciation Campaigns conducted in Naguilian National Highschool and Carlo Castor Z. Memorial National High School

100 Professional Taxpayers awarded tokens as 1st 100 taxpayers who paid via online Link.biz

Total Revenue Collection (in Billion PhP)



Source of Data: PTO

100%

Real Property Tax Delinquencies (RPTD) Records reconciled/ verified
 to yield accurate income forecast in the ensuing year.

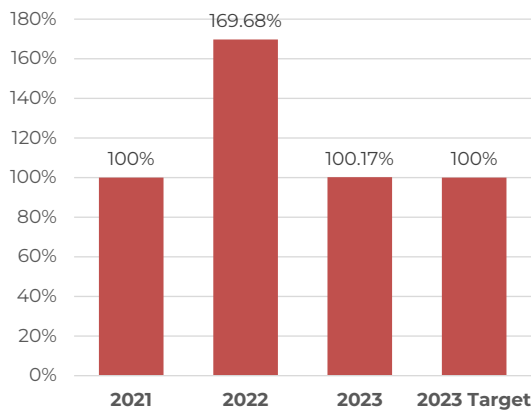
4 Provincial Treasurer's Office (PTO) System upgraded/ maintained to give convenience to taxpayers for paying their taxes

COMPROMISE AGREEMENT TO 12 MUNICIPALITIES

implemented to lessen taxpayers delinquencies and increase Real Property Tax (RPT) Collection as per Ordinance No. 333-2021 for 88 Tax Payers

EFFICIENT ASSESSMENT OF REAL PROPERTY UNITS AND TAXABLE PROPERTIES

Collection Efficiency Rate



Source of Data: OPAss

P 16.157 M

Total Net Assessed Value

P 2.508 M

(15.52% Share)

Net Assessed Value for Agricultural Areas

P 13.649 M

(84.48% Share)

Net Assessed Value for Urban Areas

19 IEC Campaign in LGUs on Real Property Tax Assessment rolled-out

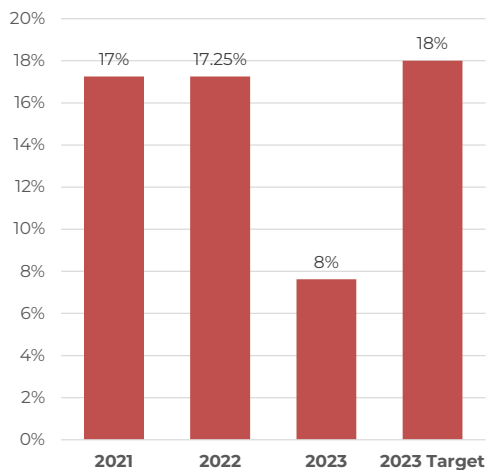
Search for Outstanding LGU in the Province as Partner in Provincial/ Local Assessment Operation conducted

Awarding of Winners (LGU San Juan, Caba & Bauang) held on December 19, 2023



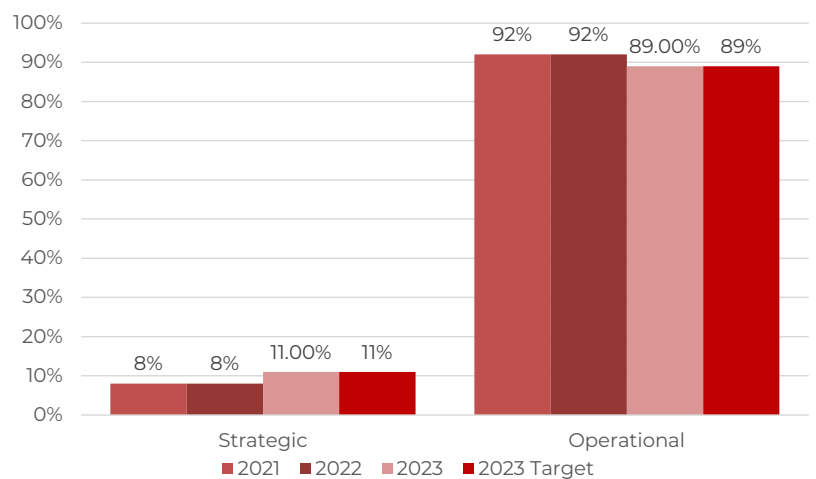
GUARANTEE EFFECTIVE AND PRUDENT BUDGET PLANNING AND ALLOCATION

Percentage of Funded PPAs from AIP



Source of Data: PBO

Percentage of Budget allocated to Strategic and Operational Activities



Source of Data: PBO



Coaching and Mentoring to Administrative Officers in PGLU conducted on May 8-10, 2023 to ensure financial resource management in all the 26 Departments and 5 District Hospitals

TRANSPARENCY IN PUBLIC FINANCE

100%

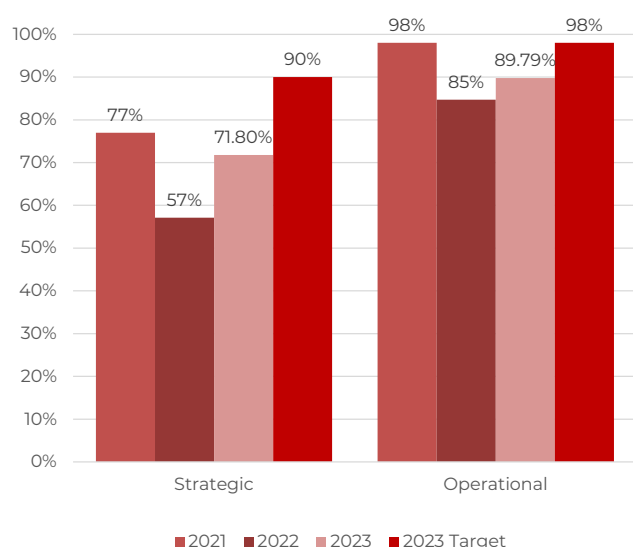
Full and Strict Compliance with the Full Disclosure Policy (FDP)
sustained from CY 2021-2023

EXPENDITURE MANAGEMENT

ZERO DISALLOWANCE AND ZERO SUSPENSIONS FOR THE YEAR ENDED

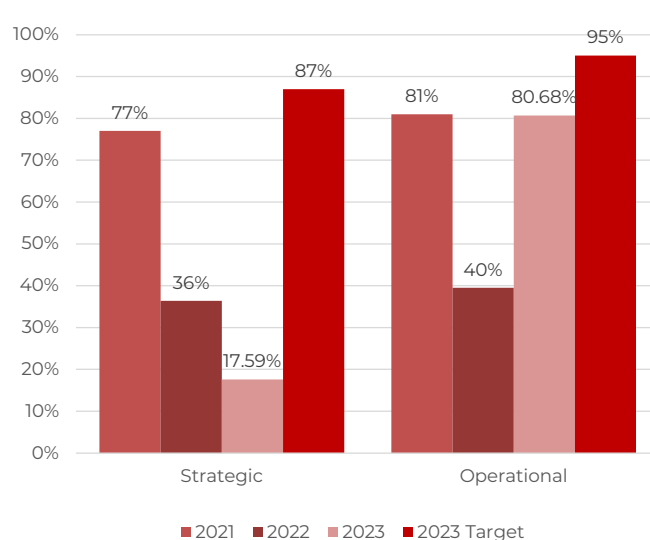
- ✓ Timely reconciliation and liquidation of cash advances
- ✓ PGLU remained complaint with the Commission on Audit (COA) Regulations on propriety of accounts

Obligation Rate



Source of Data: OPAcc

Disbursement Rate



Source of Data: OPAcc

UTILIZATION RATE

87.95 % Financial Stability Sector
75.06 % Economic Dynamism and Competitiveness Sector
91.76 % Resilient Communities Sector
83.88 % Organizational Accountability and Governance Sector

BURN RATE

85.29 % Financial Stability Sector
66.67 % Economic Dynamism and Competitiveness Sector
84.40 % Resilient Communities Sector
63.95 % Organizational Accountability and Governance Sector

Source of Data: OPAcc

SGLG MONITORED FUNDS

Local Disaster Risk Reduction and Management Fund
Special Education Fund
Local Development Fund

UTILIZATION RATE

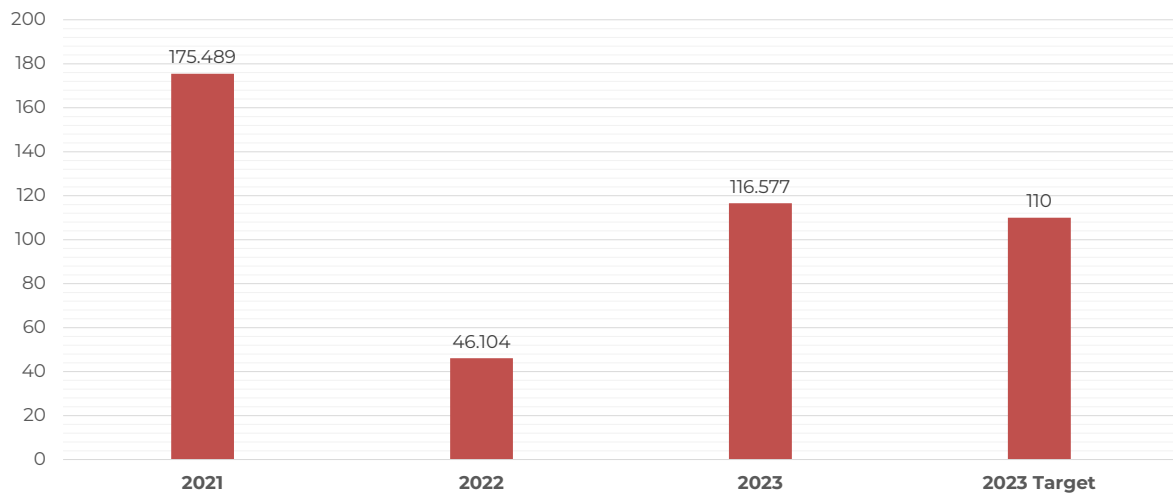
77.33 %
98.86 %
72.82 %

BURN RATE

7.83 %
51.98 %
13.04 %

ENHANCE EXTERNAL RESOURCE MOBILIZATION

Amount of Funding Support from PPAs funded by External Sources
(in Million PhP)



Source of Data: OPAcc

MOVING FORWARD

The Financial Stability Sector envisions La Union to be the haven of Sound Financial Management. To achieve this, the Provincial Government will ensure that efficient financial resource management is in place.

Since this is necessary to effectively implement the priority programs, projects and activities of the Province, which are vital in the realization of the Province's Vision. In this regard, the Provincial Government will continue to implement the following strategies: (1) accelerate sustainable revenue generation; (2) guarantee effective and prudent budget planning and allocation; (3) achieve optimal and responsible utilization of financial resources; and (4) enhance external resource mobilization.

To accelerate sustainable revenue generation, the Provincial Government will also ensure efficient collection of revenue, efficient assessment of real property units (RPU) and taxable properties, and efficient collection from the economic enterprises and other sources. This will be reinforced by good financial planning, monitoring and evaluation to guarantee effective and prudent budget planning and allocation.

To achieve optimal and responsible utilization of financial resources, the Provincial Government will prioritize expenditure management, improve transparency in public finance, and enhance value for money in the implementation of programs, projects, and activities. Lastly, the Province will strengthen its partnership with line agencies and private sectors to enhance its external resource mobilization.

Sustaining and securing new and additional resources for the Provincial Government means more funds to be utilized in the implementation of its priority PPAs. Hence, resulting in a widened and increased coverage of the said PPAs with more benefiting Kaprobinsiaan.

ECONOMIC DYNAMISM AND COMPETITIVENESS SECTOR

The Economic Dynamism and Competitiveness Sector fared well in 2023. This could be attributed to the continued development of the agri-tourism industry, sustained conducive climate for the tourism, trade and industry, and the upbeat performance of the agriculture sector, which was maintained through entrepreneurship. Likewise, various infrastructure projects, which were disaster and climate resilient structures, were constructed and have indeed laid the foundation for sustainable development in the province. The improved performance of the Sector was due to the accelerated human capital development as well as the sustained transparent, accountable and efficient government laid down by the present administration. As a result, the Province is heading towards the attainment of the Sector's Vision to be a "Competitive and Sustainable La Union Economy", which in turn ensures that every Kaprobinsyaan benefits from the continued development of agri-tourism in the province. PGLU guarantees that no one is left behind as we move towards the realization of the Province's Vision to be the Heart of Agri-Tourism by 2025.



550,359

TOURIST ARRIVALS IN
ACRI-TOURISM SITES

95.50%

EMPLOYMENT RATE

7th

MOST
COMPETITIVE
PROVINCE
IN PH

1st in Northern Luzon and Region 1

142%

RICE SUFFICIENCY LEVEL

PHP 106.52 BILLION

TOTAL INVESTMENTS GENERATED

SALU SALO:

SALUD LA UNION PARA
SERBISIO, ACRI-TURISMO,
LAHO KEN OPORTUNIDAD ACRI-
TOURISM FAIR 2023

106

MSMES
BENEFITED

20

LCUS
PARTICIPATED

Php 862,226,000.00

SALES GENERATED



SPUR SUSTAINABLE AGRI-TOURISM DEVELOPMENT

TOURISM ARRIVALS



↑ 11.72 %

Increase in Tourist Arrivals

from 492,629 CY 2022 to 550,359 CY 2023

↑ 15.18 %

Increase in Estimated Tourism Receipts

from P901,349,241.37 in CY 2022
to P1,038,200,244.57 in CY 2023

↑ 3.10 %

Increase in Average Length of Stay

from 1.29 days in CY 2022 to 1.33 days in CY 2023

↑ 11.27 %

Increase in Room Occupancy Rate

from 19.78% in CY 2022 to 22.01% in CY 2023

DEVELOPED COMPETITIVE AGRI-TOURISM SITES

666

Tourism Enterprises

assisted through the e-Tourism Initiative

3,500

Agri-Tourism Marketing Collaterals

produced and circulated provincially

30

**Farm Tourism Sites
provided with
technical assistance**

336

**DOT-accredited
Establishments
assisted**



LA UNION JOINS AGRI-TOURISM EXPOS AND EVENTS

30TH TRAVEL TOUR EXPO (TTE)

held on February 3-5, 2023 at SMX Convention Center Mall of Asia. The event was participated by more than 300 exhibitors with 700 booths which showcase their respective tourism products and destinations. and was attended by more than 100,000 visitors.



LOVE 34TH PHILIPPINE TRAVEL MART

The PHILTOA held the 34th Philippine Travel Mart on September 1-3, 2023 at the SMX Convention Center Mall of Asia. The event was participated by 200 exhibitors from the 17 Regions of the Philippines. It aims to promote the tourist destinations including the hidden tourist spots in the country.

LUTO: LA UNION TASTES AND ORGANICS 2023

held on June 28-30, 2023 at Mabanag Quadrangle, City of San Fernando, La Union. The event aims to promote the vast culinary traditions and treasures of La Union. It was participated by 17 exhibitors featuring Ilocano specials, fusion dishes and local delicacies from various Local Government Units of the province



STRENGTHENED TOURISM SUPPORT SERVICES AND COMPLIANCE TO ESTABLISHED STANDARDS

Tourism Industry Competency Support Program

410 Tourism Industry Workforce capacitated

59 Tour Guides trained/capacitated

5 Tourism Organization engaged in regional, national and international tourism events

Strengthening of Tourist Assistance Services Program

2 La Union Tourism Hotline established

3,924 Tourists assisted

ENHANCED TOURISM BRANDING & DESTINATION MARKETING

Digital Marketing Promotions/Events conducted



Silaw Parade of Lights

on March 10, 2023 showcased La Union's local products, customs, and traditions in their dance routines with their illuminating costumes and props



AyatFest: Kanta-Sala and Vocal Solo Competition

on March 17, 2023 showcased live song and dance presentations that featured Contemporary Ilokano songs and their original songs composition highlighting the spirit of Love and Unity that binds the people of the province



MLU Pre pageant, Talent Competition, and Abel Fashion Show

on February 26, 2023 promote and enrich the province's history and culture while embracing innovation and continuous development



MLU Coronation Night

on March 2, 2023 was an opportunity for young women to make an impact on the community with their advocacies on women and youth empowerment, and environmental protection and sustainability



AyatFest: SaLU-Salo Agri-Tourism Fair

on February 25, 2023 featured La Union's local products, foods, and talents participated by the 20 component city and municipalities of the province



Tourism Month Plenary Sessions

on October 13, 2023 aimed to impart knowledge on latest trends in tourism and be able to establish networks amongst tourism players



Tourism Month Stakeholders' Night and Awarding Ceremony

on October 13, 2023 was conducted to recognize those who contributed to La Union's tourism programs



Ballaygi: IP Month Celebration

on November 16-17, 2023 was undertaken to empower 150 IPs from Santol, La Union through capacity development

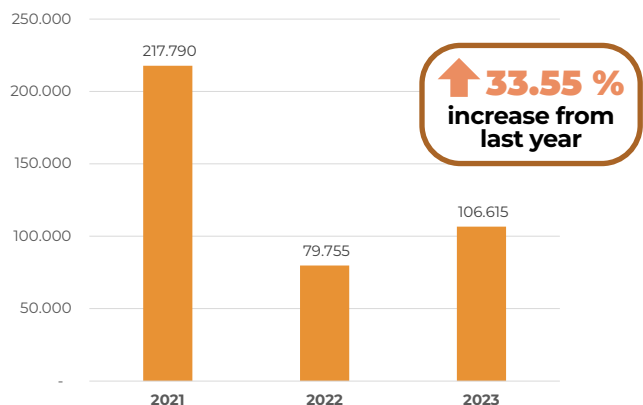


Pasko sa Kapitolyo Opening Ceremony

on December 1, 2023 where 38,587 Kaprobinsyaan and tourists visited the Lighting Ceremony

GROWTH IN INVESTMENTS AND ECONOMIC ENTERPRISES

Total Investments Generated
(in Billion PhP)



Source of Data: LEEIPU

7th MOST COMPETITIVE PROVINCE IN PH

from 11th in 2022

1st in Northern Luzon and Region 1

MOST BUSINESS FRIENDLY

2023 National Finalist

900 Investment Profile Brochures and flyers produced/ distributed

300 Investment Kits produced/ distributed



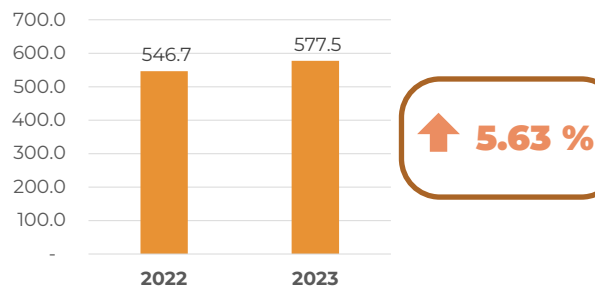
MARKET MATCH - LA UNION'S FAIREST 2023

November 4-10, 2023;
Shangri-la Plaza Mall,
Mandaluyong City, Metro Manila

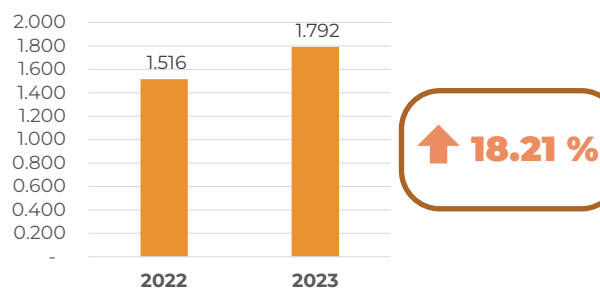
PhP10.414 Million Generated Sales including cash sales, booked orders and sales under negotiation transactions for the MSMEs

85 MSMEs
7 Corporate Exhibitors
5 Local Artists benefitted

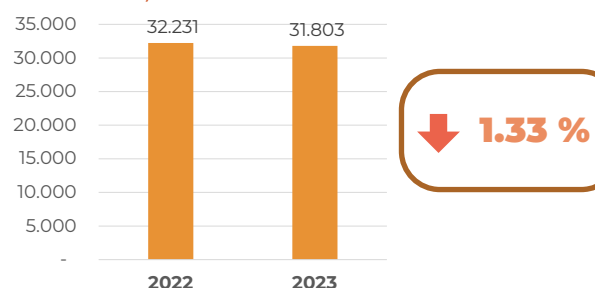
AGRICULTURAL Investments
(in Million PhP)



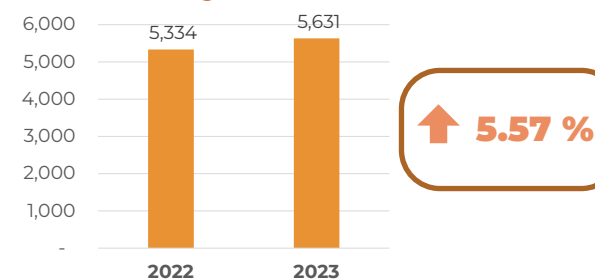
TOURISM Investments
(in Billion PhP)



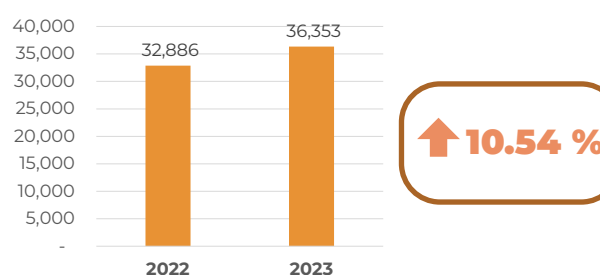
AGRI-TOURISM Investments
(in Billion PhP)



Number of DTI-Registered Business Names



Number of LGU Registered Businesses



Source of Data: LEEIPU

LA UNION INVESTMENT PORTAL UPDATED AND RE-LAUNCHED

Establishment of the Association of La Union Local Economic Development and Investment Promotion Officers (ALULEDIPO) to strengthen the connection, collaboration and teamwork among the city and municipal LEDIPOs, aimed at improving ease of doing business and promote a favorable investment climate in La Union.



IMPROVE ACCESS TO BUSINESS DEVELOPMENT SERVICES



20 LGUs capacitated on the New OTOP Law

One Town, One Product (OTOP) Cascading Workshop held on December 4, 2023, at Hotel Ariana, Bauang, La Union, pursuant to Republic Act No. 11960, otherwise known as the OTOP Philippines Act

535

MSMEs, Startups and Business Students attended

KAYA CON 2023: MSME Summit held on October 17-18, 2023 at the La Union Convention Center, City of San Fernando, La Union



SALU SALO :
Salud La Union para
Serbisio, Agri-turismo, Lako
ken Oportunidad Agri-
Tourism Fair 2023

March 2-10, 2023

P862,226.00
Generated Sales

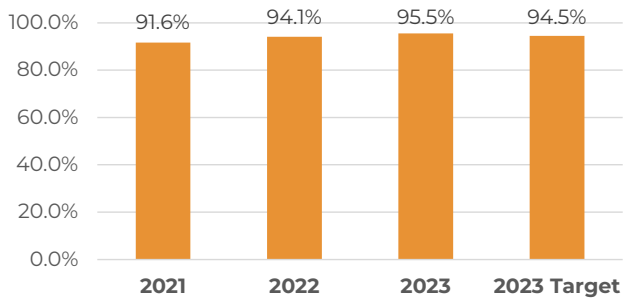
106 MSMEs benefited

20 LGUs participated

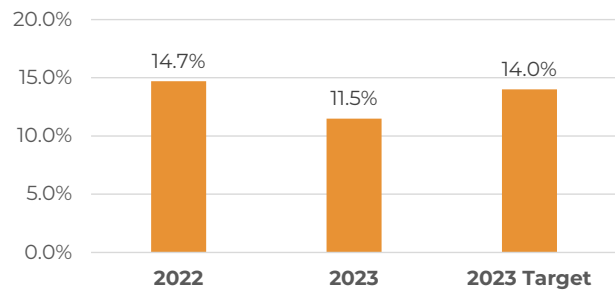
ECONOMIC DYNAMISM AND COMPETITIVENESS SECTOR

INCREASED EMPLOYMENT OPPORTUNITIES

Employment Rate



Underemployment Rate



Source of Data: LEEIPU



1st La Union Jobs Fair 2023 held on February 27, 2023

8,200 Job Vacancies for Local and Overseas Employment Offered; 458 Jobseekers registered; 41 Jobseekers hired-on-the spot; 44 Companies participated (40 Local Agencies and 4 Overseas Agencies)



Find Jobs La Union Caravan held on September 22, 2023

at DMMMSU-MLUC Covered Court, Catbangan, City of San Fernando, La Union TESDA for Skills Training. 892 Job Vacancies from 16 Companies were offered; 231 Jobseekers registered; 14 Jobseekers hired-on-the spot; 54 clients were provided desk services from SSS, Phil-Health, Pag-Ibig Fund, NBI and DOLE; 15 jobseekers were referred to TESDA for Skills Training



La Union Find Jobs Employment Portal

8,395

Jobs generated/posted

Referral and Job Place for local employment



2,746

Job Application referred and provided with counseling/ orientation on the employment procedures (1,327 male & 1,419 female)

758

Jobseekers job-placed for local employment (532 male & 226 female)



1,641

Students from 9 schools educated

Career Guidance and Employment Coaching

about the employment programs and services of the PGLU, labor market information, in - demand courses and skills to job matches

EXPANDED ACCESS TO INDUSTRY-RELATED TRAININGS, CAPACITY BUILDINGS, AND ENHANCEMENT/DEVELOPMENT/PROGRAMS



39 City/Municipal BPLOs and LEDIPOs capacitated

Capability Enhancement Training for Business Permit and Licensing Officers (BPLOs) and Local Economic Development and Investment Promotion Officers (LEDIPOs) held on June 29, 2023 to improve their understanding of the local business environment, legal frameworks, and best practices in business registration and licensing processes

2-Day Capacity Building on Investments Promotion for LGUs and IP TWG Members held on October 5-6, 2023 to enhance the skills of LGU focal persons in investment promotion including marketing, communication, and negotiation skills

28 Government employees from city/municipal LGUs and key agencies capacitated



39 Clients provided employability enhancement trainings

Training for Employment (Formal and Informal Workers) held on August 23, 2023 to empower local nurses and provide them with avenues for growth and professional advancement while contributing to the international healthcare sector

2,340 Clients provided Skills Training and Employability Enhancement

Skills Enhancement Training for Jobseekers and Returning OFWs held on June 30, 2023 to provide a venue for the young jobseekers to enhance their ability to land a job, navigate a career ahead, and gain courage to move flexibly in the labor market



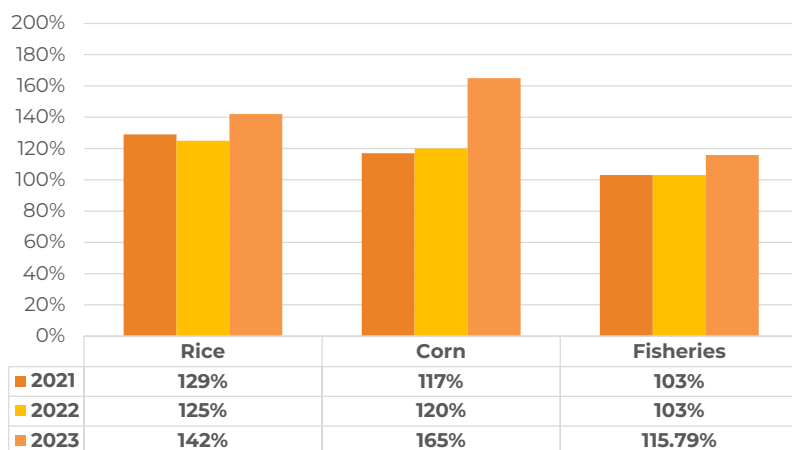
93 Jobseekers & Returning OFWs provided with Entrepreneurship Development Trainings

Entrepreneurship Development Training held on February 1-2, 2023 assist returning OFWs and their families to gain an alternative means of generating income through sustainable entrepreneurship that will support their family and improve their means of living.

SUSTAIN AGRICULTURAL DEVELOPMENT THROUGH AGRIPRENEURSHIP

SUSTAINED SUFFICIENCY LEVEL OF FOOD REQUIREMENTS

Food Sufficiency Level by commodity



Source of Data: OPAg

142 %**SUFFICIENCY LEVEL FOR RICE**

increased by 17.0 points as compared to 125% of CY 2022

165 %**SUFFICIENCY LEVEL FOR CORN**

increased by 45.0 points as compared to 120% of CY 2022

115.79 %**SUFFICIENCY LEVEL FOR FISHERIES**

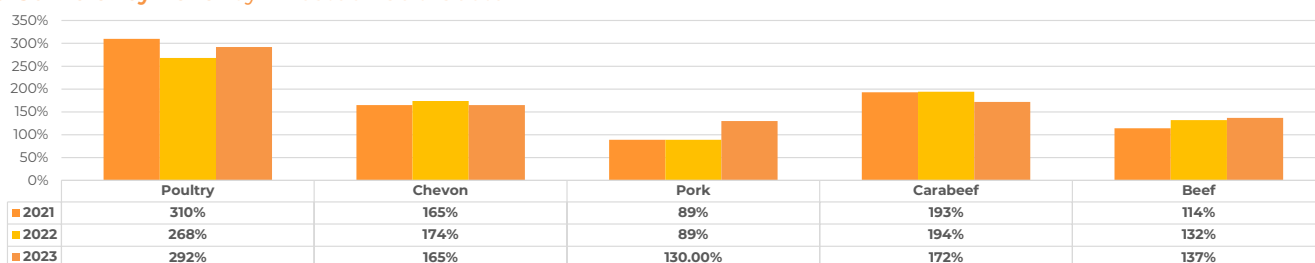
increased by 12.79 points as compared to 103% of CY 2022

Productivity Level (in Metric Tons/Ha.)



Source of Data: OPAg

Food Sufficiency Level by Livestock Sub-Sector



Source of Data: OPVet

**Masaganang Buhay sa Barangay Program**
to increase rice productivity and income of farmers**Hybrid/Certified Assistance Program**

to increase rice productivity and income of farmers

11,937**Farmers served provincewide****3,000****Bags of Certified Seeds distributed****36,294****Packs of Hybrid Seeds distributed****Maintenance of Breeders, and Fingerlings Production/Distribution/Dispersal****922****Farmers served provincewide****498****Bags (at 95 kgs each) of Hybrid Yellow Corn distributed****300****Bags of White Yellow Corn distributed****2,500****Breeders maintained****298,110****Fingerlings produced****299,350****Fingerlings distributed/dispersed**

Agricultural Mechanization Program - Provision of Farm Machineries/Tools and Equipment to increase production through farm mechanization

60 Farmers Associations/ Cooperatives served

9 Machineries tested/ evaluated/distributed

4 Solar Powered Irrigation System (SPIS) established

56 Farmers benefitted (from 4 Farmers Associations)

Location: San Juan West, Aringay; San Vicente, San Fernando City; Paagan, Santol; Bacsil, Bacnotan



Farmers & Fisherfolks' Month celebrated (Bulan ti Mannalon ken Mangngalap)

every month of May as per Provincial Ordinance No. 181-2019: An Act Institutionalizing in the Province of La Union in the month of May of every year as the "Provincial Farmers and Fisherfolks Month" and on the Fifteenth day of May of every year as "Provincial Farmers and Fisherfolks Day" to recognize their continuing efforts and valuable contribution as partners of the government in sustaining food security and nation building.



8 Outstanding Farmers and Fisherfolks provided with a **P20,000.00** cash incentive

4 Outstanding Organic Agriculture Practitioners provided with a **P10,000.00** cash incentive

6 Outstanding Organic Agriculture Practitioners provided with a **P40,000.00** cash incentive

37 Farmers (Regional and National Awardees) received cash incentive

1,843

Bags of Organic Fertilizer distributed

50

Bags of Inorganic Fertilizer distributed
(Complete Fertilizer)

Punla sa Pag Unlad (PUNLAD)

Project: Phase II to provide fertilizers as complementary intervention in the provision of seedlings aligned in the first project (PUNLAD), the use of balanced fertilization will enhance the productivity of the soils and therefore provide a sustainable supply of nutrients that are essential in the growth of the seedlings, thus assuring the result of healthy, vigorous and productive coffee and cacao trees.



6 Trainings conducted
(111 cooperatives capacitated)

13 Cooperative awarded in the La Union Gawad Kooperatiba: Parangal para sa Katangi-tanging Kooperatiba sa Probinsya

100 Cooperatives assisted, 203 associations benefitted and 20 market vendors participated



Cooperative Month celebrated in October 2023



MAISaganang Buhay sa Barangay Program aims to assist farmers' living by defraying their production costs and promote corn production in the province

498

Bags of yellow corn seeds distributed

300

Bags of Glutinous white cord distributed

922

Farmers benefitted from the program

GULAYAMANAN: Gulayan, Pagyamanin Project intends to mitigate the cost of procurement of vegetable seeds among households; increase the production and sustain sufficient supply of vegetable crops provincewide; and generate income from backyard vegetable gardens among household beneficiaries

15,000

Vegetable Seed packs distributed

19,407

Households benefitted



La Union CHAMP (Clustered Hybrid Advocacy Mentoring Partnership) Technology Demonstration for Wet Season 2023 aims to demonstrate the performance of different hybrid rice varieties in 5-hectares clustered area in the different municipalities in the province

8

LGUs covered

61

Registry System for the Basic Sectors in Agriculture (RSBSA) registered farmer cooperator benefitted

21,634

Bags of Organic Fertilizer distributed

19,407

Farmers benefitted

22

Accredited existing or emergency farm site covered

OA4K (Organikong Agrikultura sa Kumikitang Kabuhayan para sa Kalusugan at Kapaligiran) Project to reduce the number of farmers dependent on the use of inorganic fertilizers; support their rice production; and prevent the decline in palay production

32

Animals inseminated P9,600.00 Fees collected (Cattle/Carabao Genetic Upgrading Program)

5

Doe Breeder maintained

P8,245.00 Animals Sales; 8 Doe stocks replaced; 8 kids produced in Balaoan Breeding Station (Goat Development Program)

2

Buck Breeder maintained

6,000

SQM area developed

(Forage and Pasture Development Program)



30

Farms inspected/ Shipment Monitored (Farm Inspection - livestock and poultry) Program)

P11,603,316.22

Regulatory Fees collected

P60,690.00

Secretary Fee and Documentary Stamp Fees collected

423

Certificate of Acceptance issued



50 Participants served
(Rabies Awareness Month
held on March 28, 2023)

16 Participants served
(World Rabies Day Celebration
held on September 28, 2023)

120
PARTICIPANTS

**Participants served in
Pet Animals Exhibition**
(Ayat Fest 2023 - La Union
Pet Show 2023) held on
February 26, 2023



1,376 Rabies Vaccines and disposable
syringes distributed

14 Municipal Livestock
Coordinators benefitted

**Rabies Disease Control Program in partnership with the
Municipal Livestock Coordinators** to eliminate Rabies as
public health threat and secure public safety

Organization and strengthening of agri-business enterprises

20 Livelihood and Capability
Development Trainings conducted

137 Cooperatives/
Association assisted



Animal Health Disease Control Program

355 Poultry vaccinated
(to attain zero incidence of
Newcastle Disease in barangays
- New Castle Disease Control
Program)

154 Walk-In pet animals
vaccinated with a total of
P58,520.00 fees collected
(DA2PL+CPV Disease Control
Program)

3,990 Ruminant animals dewormed
(to prevent spread of diseases
for better animal production -
Fasciolosis Control Program)

591 Animals treated
(to Prevent spread of diseases
for better animal production -
Animal Treatment Program)

591 Biologics
distributed

61 Disinfectant
distributed

1,330 Veterinary
Supplies
distributed

20 LGUs benefitted
through their
Municipal
Livestock
Inspectors



ECONOMIC DYNAMISM AND COMPETITIVENESS SECTOR

INCREASED INCOME OF FARMERS AND FISHERFOLKS

11 Agricultural Technologist capacitated

Training Orientation on the Enforcement of Agricultural and Biosystems Engineering Standards and Regulations on November 24, 2023



10 Farmers capacitated

Training on Philippine Good Agricultural Practices (PhilGAP) for Farmers & AEW's on May 16-17, 2023



17 Extension Workers capacitated



7 Trained on the Establishment and Management of Coffee Mother Clonal Garden on May 18, 2023



1,401,708

Bangus Fingerlings distributed

5,468

Bags of Fish Feeds distributed

4,813

Packs of Organic Enzymes distributed

1,379

Farmers and Fisherfolks benefitted



Alternative Fishery Program for Farmers and Fisherfolks (Sida A Pagrang-ayan, Sida A Pagnam-ayan) to implement a livelihood project for the development of alternative fishery programs for farmers and fisherfolks that will aid in increasing their income & boost their production, thus, resulting securing fish supply and sufficiency.

100

Women benefitted
(Rabbit Raising Program)

130

Women benefitted
(Seminar on Rabbit Raising on December 27, 2023)

15

Local Registered Meat Establishments (abattoir) inspected

34

Participants provincewide capacitated
(Orientation Seminars on meat inspections and gender and development sensitivity)



19 Municipalities (Agricultural Civil and Electrical Engineers & Agri-infra coordinators) benefitted
Training on the Design of Solar Powered Irrigation System on August 9-11, 2023

MOVING FORWARD

The Economic Dynamism and Competitiveness Sector

aims La Union to have a competitive and sustainable economic growth. To achieve this sectoral vision, the Provincial Government will continue to pursue: (1) spur sustainable agri-tourism development; (2) foster conducive climate for tourism, trade and industry; (3) sustain agricultural development through Agri-preneurship; (4) and accelerate strategic development of disaster and climate resilient infrastructure.

To spur sustainable agri-tourism development, the Province will continue to enhance its agri-tourism sites. The sector will also continue to market and promote Agri-Tourism Sites through engagements in Tourism Expos and Digital Events to strengthen tourism branding and marketing, and promote our cultural and heritage properties. This will help further boost local tourism, increase economic activities, thus, will result to higher employment rate and better economic situation of the province. The Province shall continue to implement Innovation and Digitalization in business to promote a favorable investment climate.

Strengthening partnerships with the LGUs and the private sector is indeed an effective measure to empower the MSMEs and other agri-tourism stakeholders in the province and help boost their sales and increase overall productivity.

In order to increase production and promote modernization, PGLU will continuously provide technical assistance to farmers and fisherfolks, farm equipment, and support for the improvement of agri-tourism facilities and capacity development of the Tourism, Agriculture, Fisheries and Veterinary sections.

Given the immense impact of strategic infrastructure programs and activities to the agricultural and tourism sector, the Province will continue to address infrastructure gaps in these sectors, which include the construction of new Farm to Market Roads and access roads leading to tourism sites among others.

RESILIENT COMMUNITIES SECTOR

In 2023, the Resilient Communities Sector recorded significant improvements especially in terms of ensuring universal access to basic needs, which is one of the priority agenda of the present administration. Majority of the Sector's scorecard indicators and PPAs have either been ahead of target or achieved target accomplishments during the year. This could be attributed to the directive of the current administration to ensure that every action taken by all its offices must serve the best interest and uphold the general welfare of every KAPROBINSYAAN. To attain this, the Province continued to guarantee equitable access for vulnerable sectors, have enhanced its integrated health service delivery and quality and accessible basic education, preserved and promoted La Union Culture and Traditions, uphold the safety and liberty of its citizens, intensified the disaster risk mitigation, preparedness and response of the Province, have maintained ecological integrity, and ensured accelerated strategic development of disaster and climate resilient social infrastructure.



28,642

SENIOR CITIZENS SERVED

through the Social Pension for Indigent Senior Citizens Program with total amount of 85,926,000.00

100%

CHILD FRIENDLY LOCAL COVERAGE (CFLC) COMPLIANT LCUS

54/54

GEOGRAPHICALLY ISOLATED AND DISADVANTAGE AREAS/BARANCAYS (CIDA) SERVED

4.59MINS

EMERGENCY RESPONSE TIME
within the 10km radius

20/20

LCUS WITH SANITARY LANDFILL

468

DRUG CLEARED BARANCAYS (94.27%)

9

SET OF CULTURAL INSTRUMENTS PROVIDED

COMPLETION RATE

99.81 %
ELEMENTARY

99.31 %
SECONDARY



EQUITABLE ACCESS FOR VULNERABLE SECTORS

FAMILY WELFARE PROGRAM



Aid to Individual in Crisis Situation (FA-AICS)

1,859 Beneficiaries provided with Medical Assistance
(163 % increase from last year's 708 beneficiaries)

949 Beneficiaries provided with Burial Assistance
(113% increase from last year's 446 beneficiaries)

4

Pantawid Pamilyang Pilipino Program (4Ps) Quarterly Conference conducted

6,078 graduates under the Pantawid Pamilyang Pilipino Program (4Ps)

Rehabilitation and Caring Program for the Surrendered Drug Users and Surrenderers

50

Service Provider capacitated



PROGRAM FOR WOMEN



150 Women participated

Provincial Kalipunan ng Liping Pilipina (KALIPI) Congress
December 14, 2023

50 Women participated

Provincial Advocacies on Gender Equality (PAGE) conducted
December 14, 2023



32 Women with disability participated

Women with Disability Day Awareness Celebration conducted
March 24, 2023



75 Women participated

18 Day Campaign to End Violence Against Women conducted
November 24, 2023

12 KALIPI Monthly Meeting conducted

17 LGUs with organized KALIPI



SEARCH FOR THE 10 MOST OUTSTANDING BARANGAY VIOLENCE AGAINST WOMEN AND CHILDREN (VAWC) DESK AWARD IN THE PROVINCE OF LA UNION

December 7, 2023

CHILD WELFARE PROGRAM



60 Day Care Workers capacitated

Day Care Workers (DCW)
Capacity Building Training
December 23, 2023



30 PCPC Members capacitated

Capacity Building for Provincial
Council for the Protection of
Children (PCPC) Members
December 27, 2023



87 Children and Youth attended

Children and Youth
Congress
November 24, 2023



300 Children attended

Salisal Daguiti Ubbing ti
LU-Vocal Solo, Cheering
Competition, Cultural Dance,
Draw and Tell,
and Kiddiolympics
November 23, 2023



4 Provincial Committee Against
Trafficking/ Violence Against
Women and their Children
Quarterly Conference conducted

12 La Union Day Care Workers
Association (DCWA) Monthly Meeting
conducted

2 PGLU Day Care Center Moving Up
conducted

SEARCH FOR THE 10 MOST OUTSTANDING CHILD DEVELOPMENT WORKER IN THE PROVINCE OF LA UNION

November 21, 2023

YOUTH WELFARE PROGRAM



4 Provincial Youth Development Council Quarterly Meeting conducted

4 Local Youth Development Quarterly Meeting conducted



PAG-ASA YOUTH ASSOCIATION OF THE PHILIPPINES - LA UNION CHAPTER CREATED

to strengthen Out-of-School Youth participation in community development



ASIA PACIFIC YOUTH EXCHANGE (APYE) IN CAMBODIA ATTENDED

- to contribute and showcase the potentials of the Youth as agents of change in a global scale.
- to promote youth participation in cross-borders exchange



MEMORANDUM OF UNDERSTANDING (MOU) BETWEEN PGLU AND ASIA PACIFIC YOUTH EXCHANGE (APYE) MANILA AS OFFICIAL PARTNER AND NEXT HOST FOR THE CONDUCT OF THE APYE PHILIPPINES 2024



PASKUHANG BAYAN 2023**19 LGUs****BENEFITED**

(Free Services and Gift Packs provided)

PHP 11,520,000

Worth of Available Barangay Aid Fund provided

10,898

Noche Buena Gift Packs distributed

809

Raffle items distributed

8,198

Clients for Health Services served

PHP 570,000

Worth of Sari-sari Store Package provided

481

Constituents benefitted - Sukat Bukal Program

481

KADIWA clients served

1,186

Real Property Tax assistance facilitated

674

Real Property Assistance provided, and IEC materials distributed

382

Medical, Burial and Financial Assistance provided

1,947

Veterinary services rendered

656

Tax campaign and Quarry Desk assisted

194

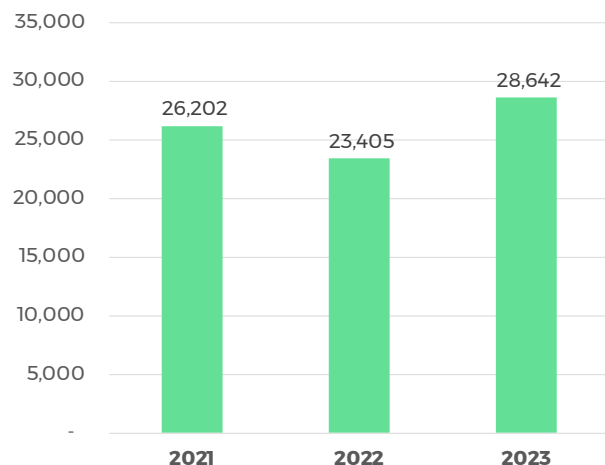
Free Legal Assistance and Notarial Service provided

4,830

Free Seedlings distributed

394

Job Assistance catered (26 hired on the spot)

SOCIAL INSURANCE COVERAGE**Number of Senior Citizens served through the Social Pension for Indigent Senior Citizens Program**

Source of Data: PSWDO

**100%****Senior Citizen covered by the Social Pension Program**

ADEQUATE SOCIAL SERVICES FOR SENIOR CITIZENS



224 Senior Citizens participated

Elderly Filipino Week Celebrated in La Union
August 25, 2023

110 Senior Citizens participated

Awarding of 10 Outstanding Senior Citizens
October 6, 2023

324 Senior Citizens participated

Senior Citizens Mini Olympics
August 25, 2023



1,691

Senior Citizens benefitted from the provision of Assistive Devices to Senior Citizens



Provision of Financial Assistance to Centenarians, Nonagenarians and Octogenarians as per SP Ordinance 381-2022



1,516

Nonagenarians benefitted
P 5,000.00 / 10,000.00 cash assistance

77

Centenarians benefitted
P 25,000.00 cash assistance benefitted

Provision of Financial Assistance (P720,000.00) for Deceased Senior Citizens under the E-AGE Program

47

deceased indigent Senior Citizens provided with decent burial services

CENTENARIAN 2023			NONAGERIAN 2023		
MUNICIPALITY	NO. OF BENEFICIARIES	AMOUNT	MUNICIPALITY	NO. OF BENEFICIARIES	AMOUNT
AGOO	8	330,000.00	AGOO	123	1,865,000.00
ARINGAY	3	100,000.00	ARINGAY	122	1,940,000.00
BACNOTAN			BACNOTAN	71	1,075,000.00
BAGULIN	9	315,000.00	BAGULIN	49	975,000.00
BAUANG	7	260,000.00	BAUANG	130	2,240,000.00
BALAOAN	1	40,000.00	BALAOAN	113	1,835,000.00
BANGAR	5	215,000.00	BANGAR	74	1,130,000.00
BURGOS			BURGOS	21	321,000.00
CABA	2	100,000.00	CABA	59	905,000.00
CSF	6	215,000.00	CSF	128	2,120,000.00
LUNA	6	230,000.00	LUNA	153	2,550,000.00
NAGUILIAN	7	225,000.00	NAGUILIAN	89	1,405,000.00
PUGO	1	40,000.00	PUGO	10	150,000.00
ROSARIO	4	150,000.00	ROSARIO	107	1,925,000.00
SAN GABRIEL			SAN GABRIEL	47	855,000.00
SAN JUAN	6	240,000.00	SAN JUAN	14	230,000.00
SANTOL	3	120,000.00	SANTOL	36	540,000.00
STO. TOMAS	5	210,000.00	STO. TOMAS	58	910,000.00
SUDIPEN	1	40,000.00	SUDIPEN	40	650,000.00
TUBAO	3	120,000.00	TUBAO	72	1,190,000.00
TOTAL	77	2,950,000.00	TOTAL	1516	24,811,000.00

Source of Data: PSWDO



ACCESSIBLE SERVICES FOR PWDS

4 Provincial Council on Disability Affairs Quarterly Meeting conducted



12 Pederasyon ng may Kapansanan ng La Union Monthly Meeting conducted



4 La Union Association of Deaf Quarterly Meeting conducted

85 PWDs participated

Provincial PWD Congress
July 25-26, 2023

250 PWDs participated

Abilympics
October 26-27, 2023

30 PWDs participated

Sign Language Training
November 20, 2023

**PROGRAM FOR INDIGENOUS PEOPLES**

9 Sets of cultural instruments provided
Aringay, Bagulin, Burgos, Pugo, Santol, San Gabriel, Sudipen, City of San Fernando, Tubao

200 Indigenous People participated

Indigenous Peoples conducted
November 29, 2023

200 Indigenous People participated

La Union Annual Indigenous Peoples/ Indigenous Cultural Communities Week Celebration conducted
November 29, 2023

**FUNCTIONAL SOCIAL FACILITIES**

1ST Home for the Elderly in La Union established in partnership with DSWD

100% Sports equipment purchased for Bahay Pagasa

9 Residents of Bahay Pagasa provided with basic needs

5 Children in Conflict with the Law (CICL) underwent rehabilitation program

PROMOTION OF HUMAN RIGHTS

100%

Functionality of the Human Rights Action Center
(Pursuant to Ordinance No. 085-2016)

23 Clients provided with Legal assistance

ENHANCE INTEGRATED HEALTH SERVICE DELIVERY

IMPROVED OVERALL HEALTH OF THE COMMUNITY

Medical/Dental Services through “Saluad Salun-at Medical-Dental Outreach Program

88 Barangays served including GIDA and Coastal barangays provincewide

13,167

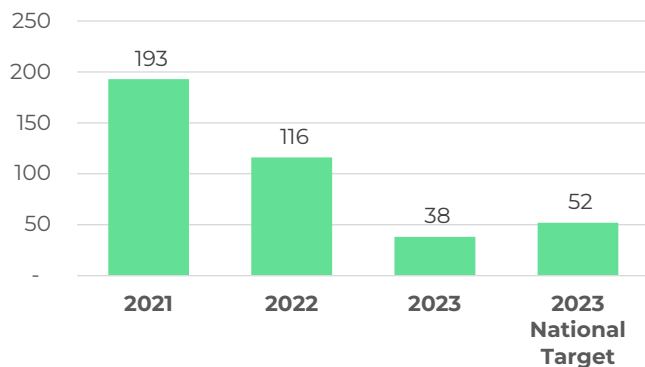
Farmers and Fisherfolks

- **Assessed**
through the Risk assessment of Farmers and Fisherfolks Program
- **Provided with medical assistance**
(Provision of medical assistance/ maintenance drugs to Farmers and Fisherfolks who are hypertensive and diabetic, among others)

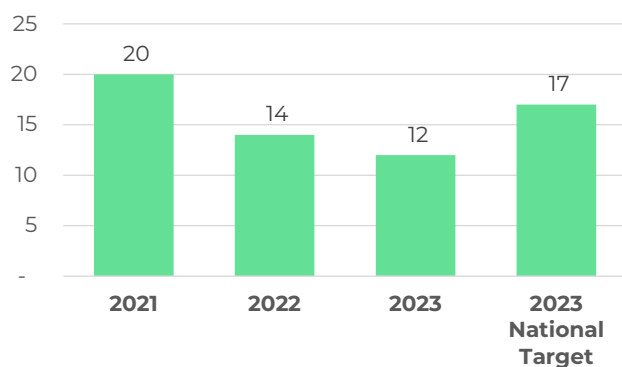


IMPROVED WELL-BEING OF MOTHERS, INFANTS AND CHILDREN

Maternal Mortality Rate
(per 100,000 Livebirth)



Infant Mortality Rate
(per 1,000 Livebirth)



Source of Data: PHO

MATERNAL HEALTH

8,714 Pregnant women provided with 4 Antenatal Care

755 Pregnant women attended during the Buntis Congress

9 Health Facilities participated during the Buntis Congress

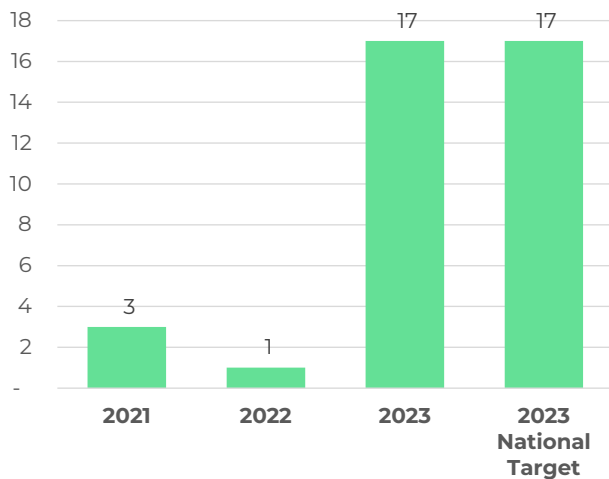


80 Pregnant women attended the Talakayan/Usapang Pambuntis

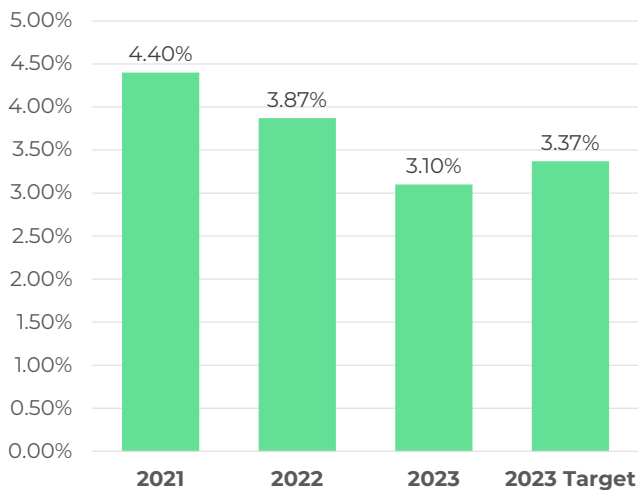
80 Pregnant women attended the Talakayan Pwede Pa, Kuntento Na

280 Pregnant women attended the Women's Month Celebration

Under-Five Mortality Rate (per 1,000 Livebirth)



Prevalence of Stunted Children (in Percent)



Source of Data: PHO

PREVENTION AND CONTROL OF COMMUNICABLE DISEASE

INFECTIOUS DISEASES PROGRAM (HIV/AIDS, Malaria, Other Diseases)

250 Individuals tested for HIV/AIDS Screening

360 Clients served (HIV/AIDS Awareness Campaign)

40 Health Facilities Evaluated and Monitored

55 Human Resources for Health from LGUs provided with technical assistance on Purple Ribbon Award for Responsible Parenthood and Reproductive Health

200 Rural Health Midwives supervised and monitored for Quality Assurance Package for RHM

NUTRITION PROGRAM

53,723 Children (0-71 months old) weighed (Integrated Management of Acute Malnutrition/Barangay Nutrition Scholars program or Oplan Bantay Nutrition/ Operation Timbang)

380 Mothers supervised and monitored (First 1000 Days (Healthy Mommy and Healthy Baby))

PROMOTION OF GOOD NUTRITION

4 Advocacies conducted "Farm to Table" Approach Program

1 Advocacy conducted La Union Nutrition Advocacy - FAITH (Food Available in the Home during emergencies)

100 Malnourished children given with health kit

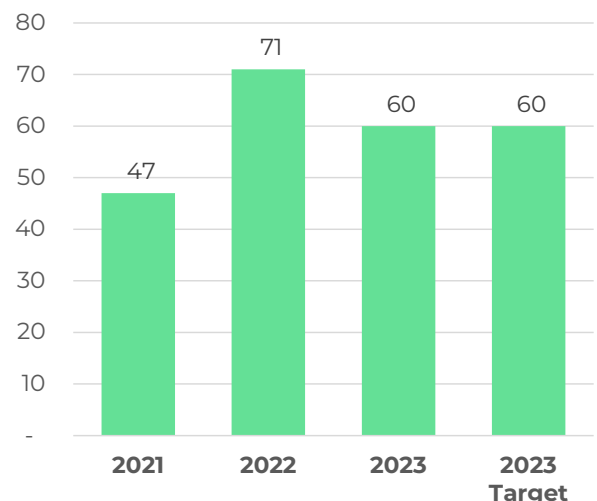
20 Information Campaign conducted (La Union Iron-Fortified Rice Advocacy)

IMMUNIZATION PROGRAM

1 Launching of Vaccine Supplemental Immunization Activity conducted

20 LGUs assisted (LIGTAS TIGDAS Measles-Rubella Oral Polio Vaccine Supplemental Immunization Activity (MROPV-SIA) conducted)

Number of HIV/Aids Cases



Source of Data: PHO

RESILIENT COMMUNITIES SECTOR



1 World Aids Day Celebration
conducted December 1, 2023

2 Candle Light Ceremony
conducted May 26 and 30, 2023

PROMOTION OF HEALTHY LIFESTYLE

PREVENTION and CONTROL OF LIFE-STYLE RELATED
NON-COMMUNICABLE DISEASES PROGRAM

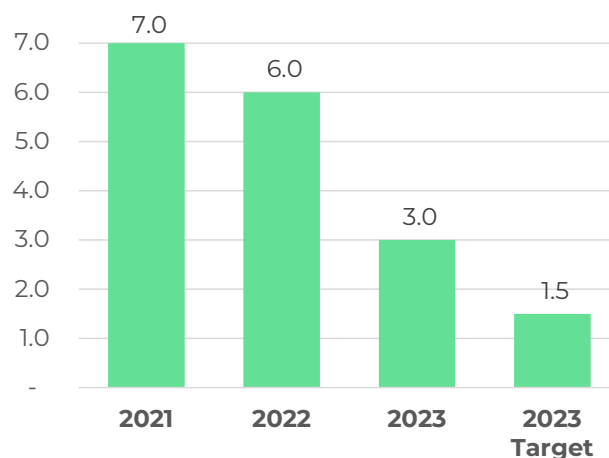
2,400 Employees
given with Medical Assistance

2 Health Promotion on Healthy
Lifestyle conducted
(Health promotion on Healthy
Lifestyle; "Pilipinas Go 4 Health")

100% of Drugs and Medicines provided
during Medical Assistance
Program



Mortality Rate Attributed to Lifestyle Related Diseases (per 1,000 Population)



Source of Data: PHO



MENTAL HEALTH-REDUCTION OF SUICIDE CASES

MENTAL HEALTH PROGRAM

85 Clients attended the Community-
based Rehabilitation Advocacy
Program

46 Drug Surrenderers referred to
Spirituality and Moral Recovery
Programs



EXPANDED ACCESS TO PUBLIC HEALTH SERVICES

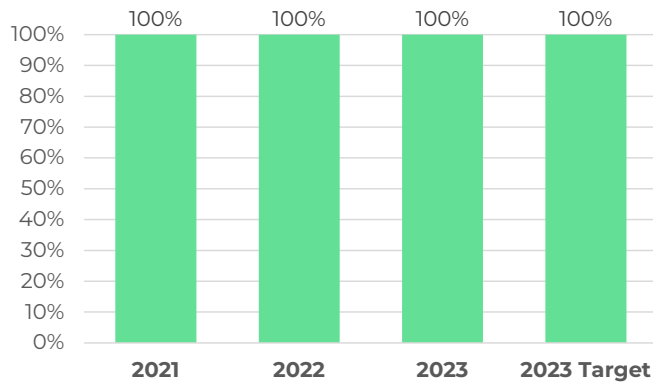
MEDICAL-DENTAL OUTREACH PROGRAM

100%

of Buntis Kits provided (755 Pregnant Women
benefited), Health Kits for Malnourished Children (100
children benefited), Dental Hygiene Kits 100 buntis
and 49 PWDs benefited)



Percentage of Component Health Facilities Integrated in the Service Delivery Network (SDN)



20 LGUs signed Inter-LGU Memorandum of Agreement creating the La Union Health Care Provider Network

19 LGUs' Health Facilities accredited and certified to improve the process of care provided by healthcare services by improving the structure and organization of the healthcare facilities

62 PWDs provided with annual medical/dental check-up

PGLU MEDICAL/DENTAL CLINIC AND MOBILE CLINIC

11,422 Walk-in clients given medical/dental assistance

100% of drugs and medicines provided to clients/patients

COVID -19 RECOVERY AND REHABILITATION AND OTHER EMERGING/RE-EMERGING INFECTIONS PREVENTION AND CONTROL SERVICES (SARS, MENINGOCOCCEMIA, AVIAN FLU, H1N1, EBOLA MERS-COV)

1,700
Employees provided with PPEs

15
Disease Surveillance and Contact Tracing Conducted

HEALTH PROMOTION PROGRAM

20,000 Clients given with health promotional materials

25 Signages of "STRICTLY No Smoking/ No Vaping" posted in Provincial Capitol premises as per CSC Memo Cir. No. 17 S. 2009 and Provincial Ordinance No. 133-2018

5 Barangay Health Station near Major Tourism Sites monitored

10 Activities conducted to strengthen the Service Delivery Network (SDN) for Primary Care Facilities

PGLU COVID -19 VACCINATION PROGRAM

60
Public Places Disinfected

12
Health Promotion Activities conducted in areal with confirmed cases

4
Community Development conducted (Activity and Social Mobilization)

TB-DOTS PROGRAM

2 Health Promotion on TB Program conducted

30 TB Caravan conducted for the Vulnerable Groups (4,085 clients served)



LEPROSY ELIMINATION SERVICES

9 Kilatis Kutis conducted

1 Leprosy Awareness conducted during the Leprosy Week and Skin Diseases Awareness Month

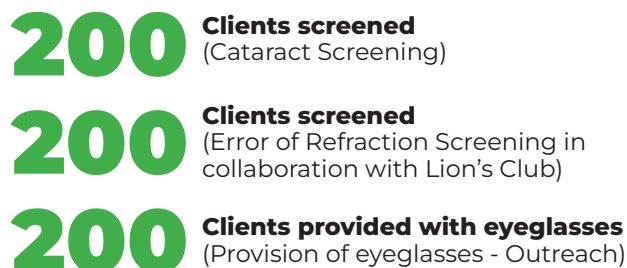
DENGUE PREVENTION AND CONTROL

20 LGUs participated in the regular search and destroy activities

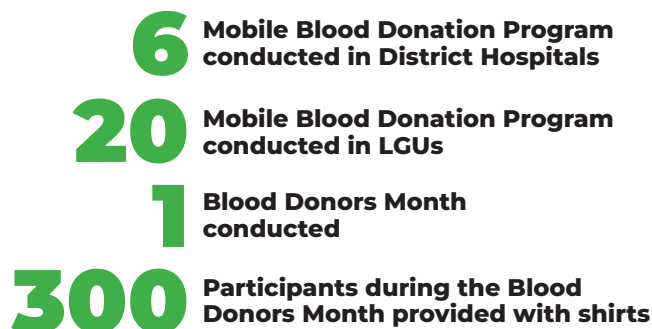
20 LGUs given assistance on indoor and outdoor residual spraying and fogging

RESILIENT COMMUNITIES SECTOR

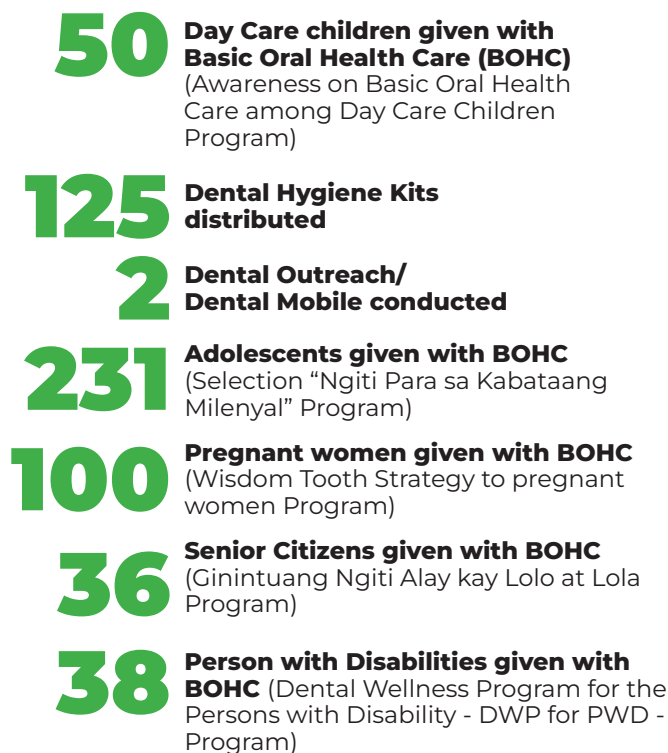
EYESIGHT PREVENTION



VOLUNTARY NON-RENUMERATED PROGRAM

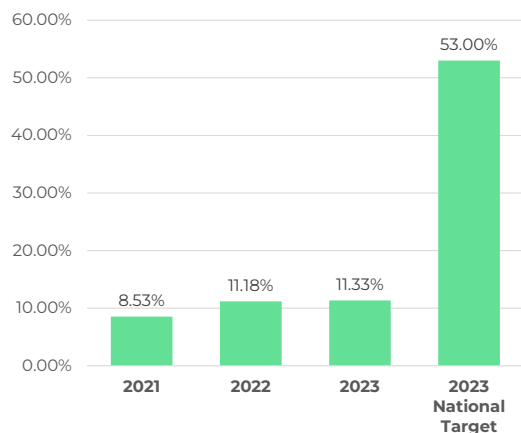


DENTAL HEALTH SERVICES



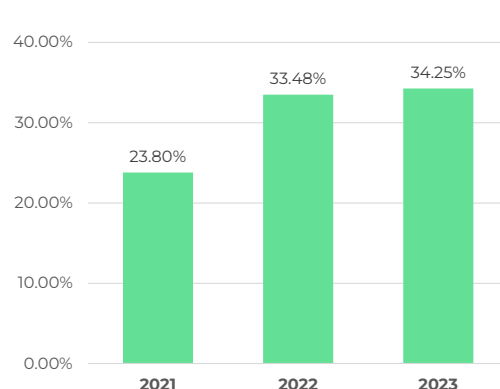
SAFE WATER AND SANITATION

Percentage of Households with Access to using Safely Managed Sanitation Services



Source of Data: PHO

Percentage of Households with Access to using Safely Managed Sanitation Services



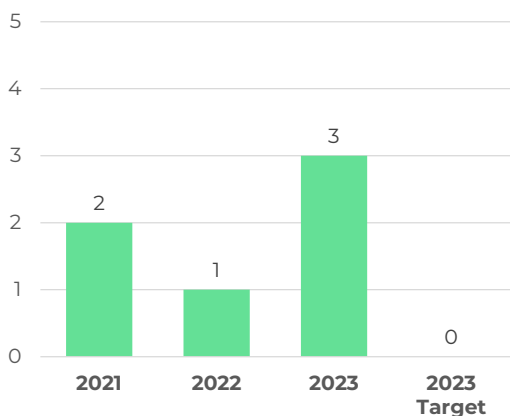
Source of Data: PHO

3,796

Households benefitted from the conduct of massive water disinfection due to high risk of contamination

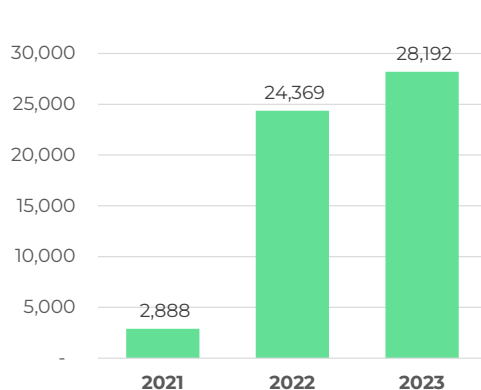
PROTECTED HEALTH OF ANIMALS AND PEOPLE

Incidence to Human-Rabies Death Case



Source of Data: PHO

Animal Bite Cases in La Union



Source of Data: PHO

42,630

Clients vaccinated with anti-rabies

100

Clients attended the Rabies Advocacy

100%

Anti-Rabies Vaccines and Supplies procured/ provided

SAFE WATER AND SANITATION

HEALTH INDICATOR	2021	2022	2023	2023 TARGET	STATUS
Physician to Population Ratio	1:49,138	1:27,163	1:21,820	1:20,000 pop'n	Behind Target
Public Nurse to Population Ratio	1:4,565	1:4,924	1:4,085	1:10,000 pop'n	Ahead of Target
Midwife to Population Ratio	1:6,526	1:7,136	1:3,718	1:5,000 pop'n	Ahead of Target
Dentist to Population Ratio	1:64,257	1:76,550	1:43,640	1:50,000 pop'n	Ahead of Target

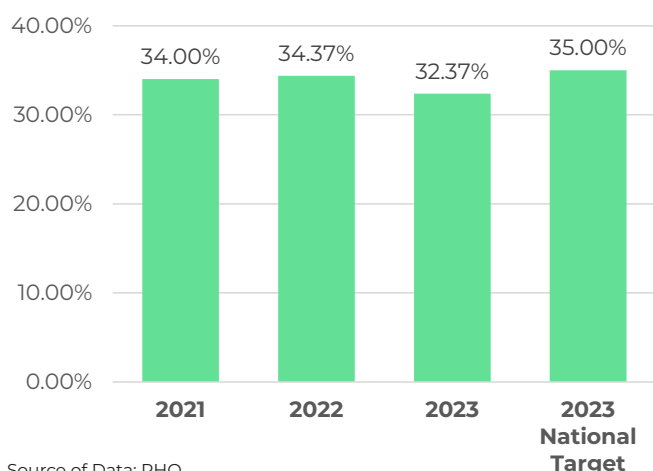
Source of Data: PHO

CAPACITY DEVELOPMENT PROGRAM

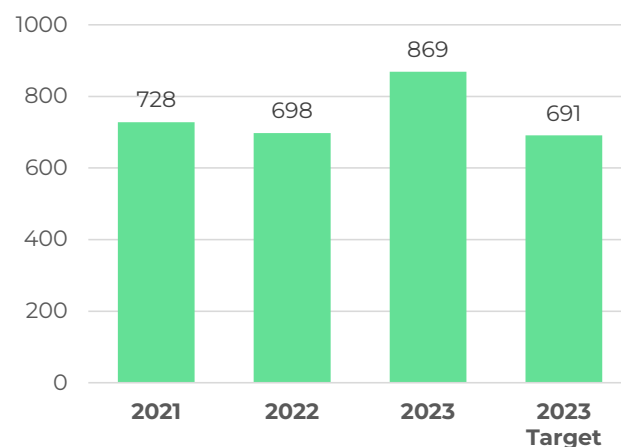
72 Health Personnel capacitated on Emerging and Re-emerging Infectious Diseases

29 Health Personnel capacitated on Maternal and Child Health Program

100 Health Personnel capacitated on Pre-Marriage Orientation Counseling

REPRODUCTIVE HEALTH**Modern Contraceptive Prevalence Rate**

Source of Data: PHO

Incidence of Teenage Pregnancy

Source of Data: PHO

Adolescent Birth Rate

Source of Data: PHO

POPULATION ACTIVITIES

1,360 Adolescent attended the PASE Lecture to In-School Youth

425 Adolescent attended the U4U Teenage Trail Activity

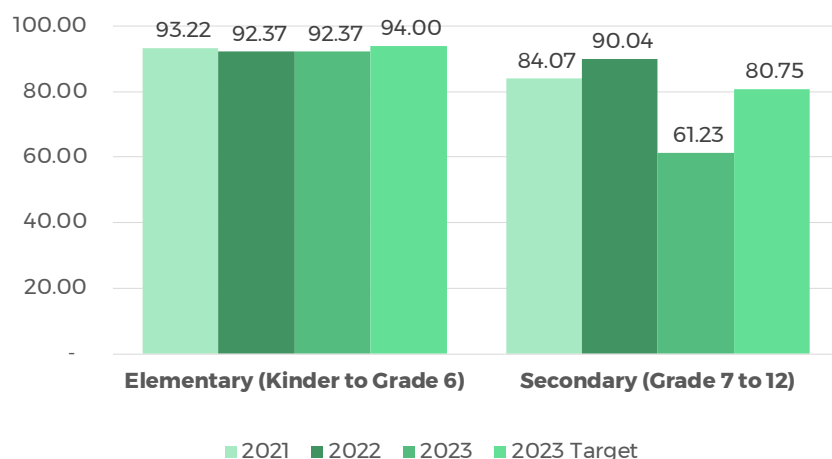
20 Parents and children attended the Parent-Teen Talk

FAMILY PLANNING

777 Mothers attended Mother's Class

QUALITY AND ACCESSIBLE BASIC EDUCATION FOR ALL

QUALITY BASIC EDUCATION ACHIEVED

Net Enrollment Rate
 in Elementary and Secondary Education

P68,097,676.91

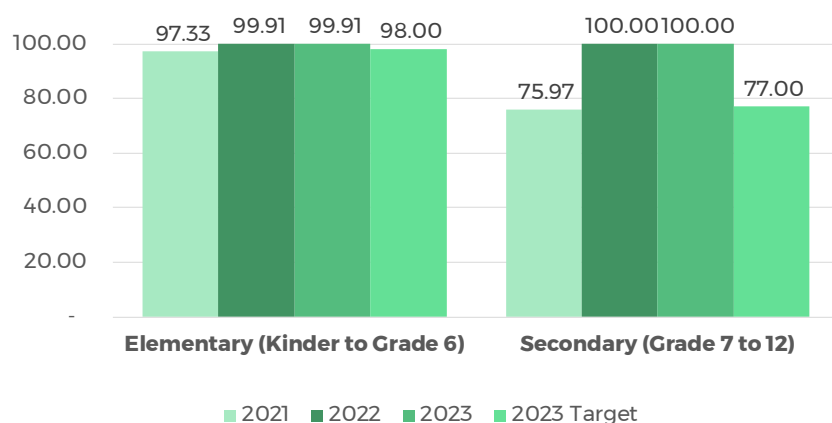
 spent by PGLU to improve **basic education services**
6,280 Learners provided with erasable workbook/ module

16,073

Day Care Children provided with Educational Instructional equipment/ books and other learning materials

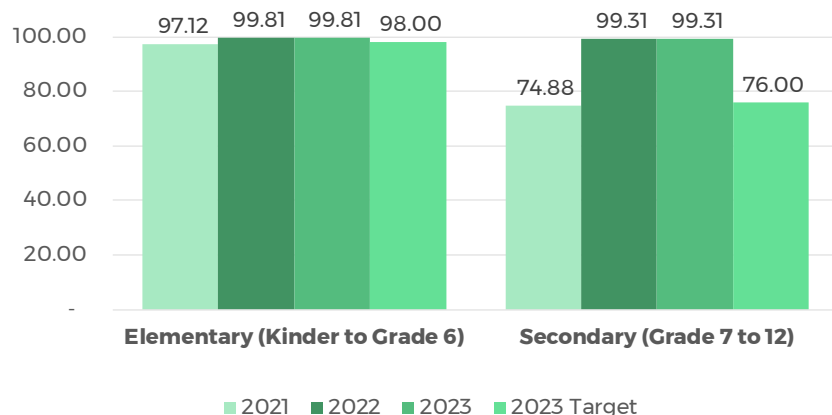
3,166

Grade 4 learners benefitted in the provincewide conduct of Basanihan

Cohort Survival Rate
 in Elementary and Secondary Education

12 Provincial School Board Monthly Meeting conducted

19 Teachers hired under the Manpower Augmentation Program

ADEQUATE HUMAN RESOURCE AND FACILITIES
564 Teachers capacitated on the Development of Contextualized Reading Enhancement Activity Sheets in all Subject Learning Areas for Grade 8 to Grade 12 Learning Areas Phase 2

Completion Rate
 in Elementary and Secondary Education

18 School Buildings constructed/ repaired/ improved

8 Covered Courts constructed/ completed

7 Potable Water System in School constructed

P5,710,057.22

Financial Assistance to Region 1 Athletic Association (RIAA) Meet

P999,940.00

Financial Assistance to Provincial Meet

Source of Data: PSB

1ST LA UNION EDUCATION SUMMIT CONDUCTED

October 16, 2023

180 participants attended



SEARCH AND CONFERMENT OF (1) TEN OUTSTANDING PUBLIC SCHOOL TEACHERS; (2) TEN OUTSTANDING PRIVATE SCHOOL TEACHERS; AND (3) OUTSTANDING ALTERNATIVE SYSTEM TEACHERS OF LA UNION 2023 CONDUCTED

October 16, 2023



ACCESS TO QUALITY AND AFFORDABLE HIGHER AND WHOLE - PERSON (INTELLECTUAL, SPIRITUAL, ETHICAL) EDUCATION

SCHOLARSHIP PROGRAM

2,382

High School students benefitted
(Distribution of Stipends for Science Stream High School Students – P200.00 per month per student)

1,640

College Students benefitted
(La Union Educational Assistance Scholarship Program (LUEASP) – P10,000.00 per semester)

189

IP Students benefitted
(LUEASP – P8,000.00 per semester)

PRESERVE AND PROMOTE CULTURE AND TRADITIONS

PRESERVED CULTURAL ASSETS

1 Cultural Mapping Activity conducted

17 LGUs assisted for their Cultural Mapping Activities

4 Meetings conducted
La Union Council for Culture, Arts and Language (LUCCAL)

20 Arts Group benefitted

187 Culture and Arts Stakeholders capacitated

GAMENG Artists Development Simultaneous Training-Workshop

October 28, 2023

LA UNION CREATIVE INDUSTRIES ASSOCIATION (LUCIA) ORGANIZED

(where professional groups, creative unions, and local artists inclined with Performing, Visual, and Literary Arts were united), August 14, 2023



RESILIENT COMMUNITIES SECTOR

INCREASED CULTURAL AWARENESS

Fiesta Kucha: Tumalugading Arts Festival conducted on November 30, 2023

(participated by various artistic and cultural organizations)



RAYRAY-AW: Celebration of La Union Artistry conducted

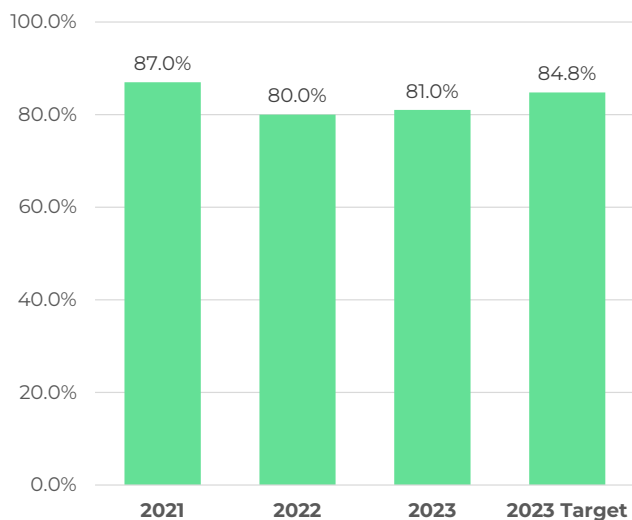
(10 Visual Artists, 16 Professional and Amateur Photographers, and 51 Students benefitted)



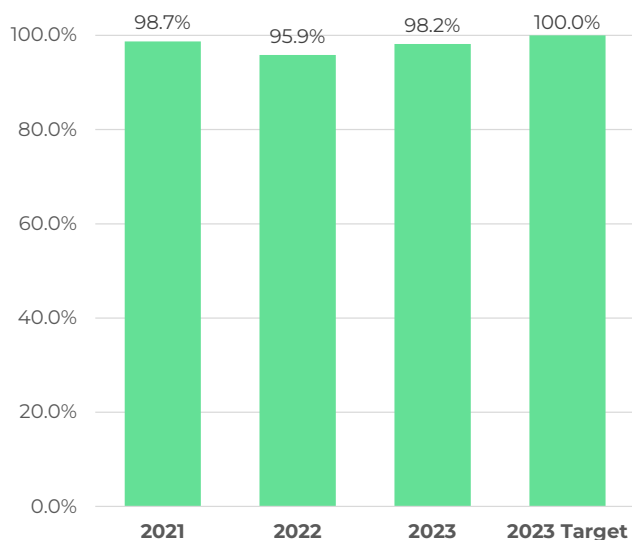
UPHOLD THE SAFETY AND LIBERTY OF CITIZENS

IMPROVED CRIME PREVENTION

Peace and Order Index Crime Solution Efficiency



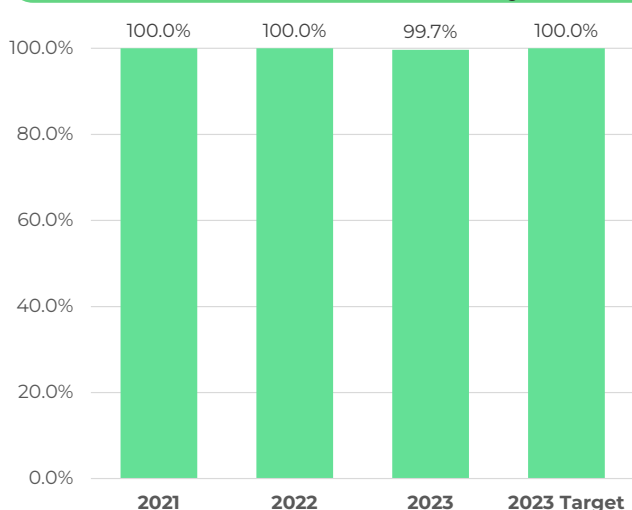
Public Safety Index Crime Solution Efficiency



Peace and Order Index Crime Clearance Efficiency

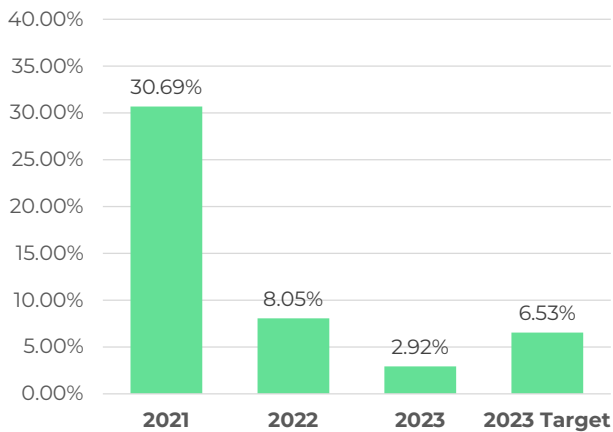


Public Safety Index Crime Clearance Efficiency



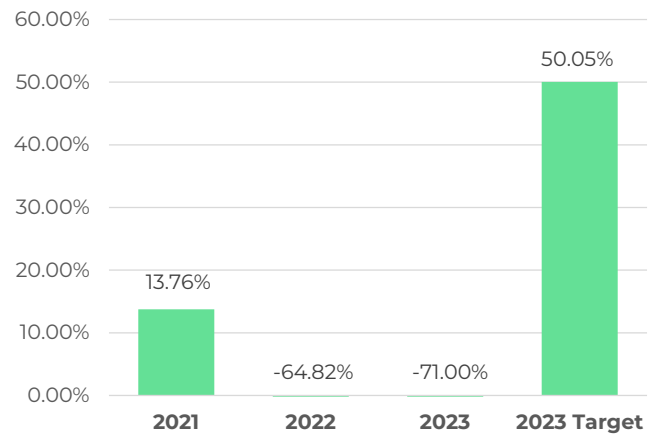
Source of Data: PNP RO 1

Percentage Decrease in Peace and Order Index Crimes



Source of Data: PNP RO 1

Percentage Decrease in Public Safety Index Crimes



100%

Request for financial assistance for the implementation of Supply and Demand Reduction Programs provided (Php 690,600.00)

4,608

Barangay Tanod (Force Multipliers) provided with High Visibility Vests (Project Kabalikatan Patrollers)

203

deserving individuals who voluntarily surrendered their unlicensed firearms were awarded Certificates of Appreciation (Project ADORE-PEACE)

1

Unit of Toyota Hilux Service Vehicle turned-over to PDEA on December 13, 2023 (Anti-Illegal Drug Campaign Program)

1

Radio Communication System turned- over to PNP-LUPPO on December 13, 2023 (Project Skyway to enhance the Tactical Operations Center)

167

Tipsters of Loose Firearms awarded with incentives (P850,000.00) (Project ADORE-PEACE)

2

Units of Radio Repeaters turned- over to PNP-LUPPO on December 13, 2023 (Project Radio Repeaters to enhance the Tactical Operations Center)



UPGRADED HUMAN RESOURCE FOR LAW ENFORCEMENT

POPS Indicator	2021	2022	2023	2023 Target	Status
Police to Population Ratio	1:656	1:653	1:630	1:614	Behind Target

SEARCH AND CONFERMENT OF THE TOP 10 OUTSTANDING POLICE OFFICERS IN LA UNION

conducted on October 11, 2023



TRAINING OF TRAINERS FOR THE BARANGAY DRUG CLEARING PROGRAM (BDCP) IMPLEMENTERS

conducted on September 5-6, 2023 (ADAC Capacity Building Program – 20 LGUs benefitted)



SUSTAINED ADEQUACY OF HUMAN RESOURCE FOR CUSTODIAL AND ESCORT SERVICES

ZERO Escape Incidents recorded

ENSURED WELFARE OF PDLs

29 Persons Deprived of Liberty (PDLs) capacitated
(Lecture on VAWC Safe Space Act Digital Literacy Training Livelihood Training)

P70.00
Prisoner's Subsistence Allowance sustained

29 Persons Deprived of Liberty escorted during court hearings and Motion to Pass

INTENSIFY DISASTER RISK MITIGATION, PREPAREDNESS AND RESPONSE

EFFECTIVE DRRM MEASURES

911 SUSTAINABILITY

100%
Emergency and Non-emergency Calls and Disaster Operations responded and catered

4,600
Food items purchased (Procurement & Stockpiling of Relief Goods (Food and Non-Food Items)

60
Earning Warning Signage installed provincewide

1 Radio Communication System established
1 Omni Directional Siren installed

MAINSTREAMED DISASTER RISK REDUCTION IN PLANNING

15 LGUs with Updated and DRR+CCA Mainstreams Comprehensive Land Use Plans (CLUPs)

20 LGUs with Updated and DRR+CCA Mainstreams Comprehensive Development Plans (CDPs)

INCREASED THE DISASTER PREPAREDNESS CAPACITY OF THE PROVINCE AND ENHANCED THE CAPACITY DEVELOPMENT FOR DRR PERSONNEL AND VOLUNTEERS

DRR TRAINING COURSE

15 LGUs covered with Basic Emergency Response Trainings

20 LGUs with Functional Local Disaster Risk Reduction and Management (DRRM) Councils

3 Disaster Risk Reduction Training conducted (All Level ICS Course (Basic ICS, Integrated Planning, Position Course, All Hazard Incident Management Course, EOC Course)

1,145 Local individuals capacitated



SUSTAINED THE TIMELY AND EFFICIENT DISASTER RESPONSE

DRRM Indicator	2021	2022	2023	2023 Target	Status
Emergency Response Time	6.33 minutes within the 10 km radius	5.03 minutes within the 10 km radius	4:59 minutes within the 10 km radius	5 minutes within the 10 km radius	Achieved Target
Percentage of Calls from Public Safety Answering Point (PSAP) Addressed	100%	100%	100%	100%	Achieved Target
Percentage of LGUs with Emergency Operations Center	100% 20/20	100% 20/20	100% 20/20	100% (20/20)	Achieved Target

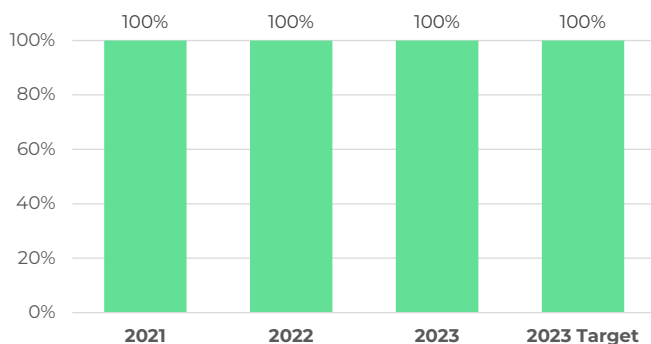
46,949**Calls received and responded**

(61 Emergency Calls (0.12% share); 42 Non-Emergency Calls (0.09% share); 37,221 Erroneous Calls (79.28% share); 9,209 Incomplete Calls (19.61% share); 236 Fraudulent/Hoax or Prank Calls (0.50% share); 180 Other Calls - Inquiries (0.38% share))

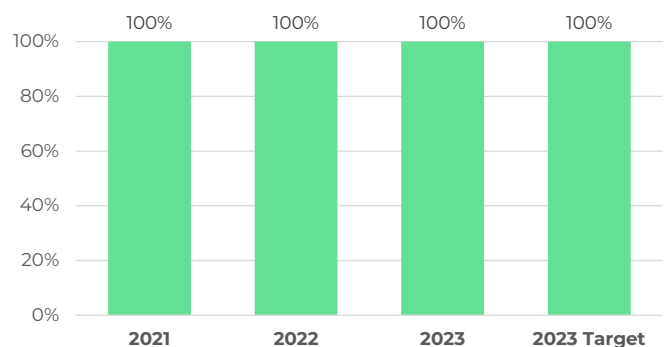
20**LGUs trained in Emergency Operation Center Management****20****LGUs with Functional Emergency Operations Center****100**
86
3

motor vehicle crash responded
typhoon/flood incident responded
Disaster Response operations conducted

- Rapid Damage Assessment and Need Analysis (RDANA) (20 LGUs)
 - Clearing Operations (SFC)
 - Relief Operations (Luna)
- 2** Post Disaster Needs Assessments

AVAILABILITY OF DISASTER REHABILITATION AND RECOVERY SERVICES**Percentage of Affected Households Provided with Disaster Relief**

Source of Data: PNP ROI

Percentage of Affected Farmers and Fisherfolks Provided with Disaster Relief

Source of Data: PNP ROI

MAINTAINED ECOLOGICAL INTEGRITY**MAINSTREAMING CLIMATE CHANGE ADAPTATION IN PLANNING****WORKSHOP ON THE ENHANCEMENT OF LOCAL CLIMATE CHANGE ACTION PLAN (LCCAP)**

November 20, 2023

20 LGUs capacitated

Watershed Masterplan formulated (Bued)
(River is Life Program: Watershed Master Plan)

**ENVIRONMENTAL QUALITY IMPROVED****20****LGUs Assisted on Water Quality Monitoring****8**

Agritourism Sites with Water Quality Monitoring
(Simminublan Falls, Bulalakaw Falls, Tangadan Falls, Tapuakan River, Ifugao River -Tubao, Baroro River, Occalong Falls, Tudingan Falls)

Sewage Treatment Plant (STP) established in Bacsil, Bacnotan**5**

LGUs with Wastewater Treatment Facilities
(Septage, Market, Slaughter, CBS, etc.)
- City of San Fdo, Bauang, San Juan, Bacnotan, Naguilian

RESILIENT COMMUNITIES SECTOR

FRESHWATER MANAGEMENT PROGRAM



Rainwater Harvester established at Calumbaya, Elementary School, Bauang, La Union



Tree planting activity conducted at Bangar, La Union during the celebration of the Fiesta ti Karayan Amburayan



4 Lower Amburayan River System (LARS) - WQMA meetings attended



Water sampling activity conducted at Ifugao river in Tubao, La Union on one of the established water sampling stations.



4 Naguilian River System (NARS) - WQMA meetings attended

<p>CY 2023 ENVIRONMENTAL EVENTS conducted</p>	<p>World Wetlands Day</p> <p>Mangrove planting activity conducted on February 2, 2023 at Pila, La Union</p> <p>208 participants attended</p>	<p>International Day of Forest</p> <p>Tree Surgery Training conducted on March 21, 2023 at Bauang, La Union</p> <p>80 participants attended</p>	<p>World Water Day</p> <p>Reconnaissance and water quality monitoring activity conducted at Bauang, La Union</p> <p>25 participants attended</p>
<p>Earth Hour</p> <p>Earth Hour celebration conducted on March 25, 2023 at Barangay Solarena Resort, San Carlos, Caba, La Union</p> <p>1,887 participants attended</p>	<p>National Women's Month</p> <p>Clean-up activity conducted on March 8, 2023 at Barangay San Vicente, City of San Fernando</p> <p>45 participants attended</p>	<p>Earth Day</p> <p>Earth Day Talk in partnership with DMMMSU NLUC conducted on April 27, 2023 at Conference Hall, GIS Bldg, DMMMSU-NLUC, Sapilang, Bacnotan, La Union</p> <p>100 participants attended</p>	<p>Month of the Ocean</p> <p>Conducted the following:</p> <ul style="list-style-type: none"> ✓ Mangrove Area Assessment on May 11-12, 2023 at Luna, ✓ Artificial Reef Assessment and Monitoring on May 24 and 29, 2023 at Paraoir, Balaoan, Tammocalao, Bacnotan, and Taboc, San Juan ✓ SCUBASURERO/ Underwater Coastal Clean-Up at Urbiztondo, San Juan on May 31, 2023 <p>148 participants attended</p>
<p>International Day for Biological Diversity</p> <p>Reconnaissance activity regarding the habitation of purple jade vine conducted at Barangay Lon-oy, San Gabriel, La Union on May 26-27, 2023</p> <p>25 participants attended</p>	<p>Environment Month</p> <p>Envimazing Race conducted on June 23, 2023 at Barangay Bangaoilan, Bangar, La Union</p> <p>180 participants attended</p>	<p>Arbor Day</p> <p>Tree planting activity conducted on June 5, 2023 at Sitio Captaoan, San Gabriel, La Union</p> <p>268 participants attended</p>	<p>International Coastal Clean Up</p> <p>Coastal clean-up conducted at San Juan, La Union on September 16, 2023</p> <p>300 participants attended</p>
<p>Clean Air Month</p> <p>Funbike activity conducted on November 25, 2023 at Bangar, La Union</p> <p>42 participants attended</p>	<p>National Climate Change Consciousness Month</p> <p>1st Environmental Quiz Bee on November 24, 2023 at J&V Resort and Hotel, City of San Fernando, La Union</p> <p>200 participants attended</p>	<p>International Mountain Day</p> <p>IEC campaign conducted at Barangay Sapdaan, Santol on December 10-11, 2023</p> <p>100 participants attended</p>	<p>National Zero Waste Month</p> <p>Clean-up activity conducted at Bagulin on January 27, 2023, at Sto. Tomas on January 12, 2023, at San Juan on January 26, 2023, at Agoo on January 28, 2023</p> <p>143 participants attended</p>

BIODIVERSITY PROTECTED

17 **Locally Managed Marine Protected Areas (MPAs) in La Union**

10 **LGUs with FLUP**
- Bagulin, Caba, Sudipen, Pugo, Santol, Santo Tomas, San Juan, Bauang, Burgos & Naguilian

13 **LGUs with 40+ barangays for Integrated Social Forestry (ISF)** - Caba, Aringay, Sudipen, CSF, Agoo, Santo Tomas, Bagulin, Tubao, Rosario, Burgos, Bauang, San Juan and San Gabriel

2 **LGUs assisted during the formulation of their Forest Land Use Plans (FLUPs)**

6 **LGUs with 10 sites for Community-based Forest Management (CBFM)**
- Santol, San Juan, Bagulin, Aringay, Tubao, Pugo

Biodiversity Index - High to Moderate

FLORA: 3.051
FAUNA: 2.7 - 3.3

20 **LGUs partnered for Project TREE (Taking Responsibility for ELYU's Environment)**

28,511
Seedlings distributed

80% **Survival Rate of Seedling Planted**

17 **LGUs with National Greening Program (NGP) Sites**
- all LGUs except Luna

MOVING FORWARD

The Resilient Communities Sector plays a vital role in the achievement of the overall breakthrough, which is to leverage on tourism to improve competitiveness and quality of life.

In order to provide equitable access for the vulnerable sector, the Provincial Government will expand the social insurance coverage to ensure that more Senior Citizens will be served by its Social Pension for Indigent Senior Citizens Program. PGLU will also continue to pursue its initiatives on improving the access to social welfare services especially in ensuring continuity in child development, empowering the youth and women, enabling the persons with disabilities, and enhancing its social services for the Senior Citizens, Women and Children, Youth, Indigenous Peoples, and Local Entrepreneurs, among others.

Through the implementation of the Universal Health Care System, PGLU will further enhance its Integrated health service delivery by improving the overall health of the community especially the well-being of mothers, infants and children, prevent and control communicable diseases, promote healthy lifestyle among the Kaprobinsyaan, reduce mental-health related suicide cases, expand the access to public health services, ensure adequate human resources for health, continue the implementation of its programs for reproductive health and safe water and sanitation, protect the health of animals and people, and sustain the operations of its five District Hospitals and the La Union Medical Center. This entails that substantial increase in health financing will be prioritized by the Province.

On the other hand, the Province will improve the quality of basic education, increase the access to quality and affordable higher and whole-person (intellectual, spiritual, ethical) education, and guarantee adequate human capital development through the

Establishment of an Education Unit. The conduct of La Union Basanihan and continuous provision of scholarship grants are also among the top priority programs of the provincial government.

To promote Philippine and local culture and awareness, the Province will continue to conduct various culture-related festivals and traditions, as well as hire Indigenous People (IP) qualified teachers.

To intensify disaster risk mitigation, preparedness and response provincewide, the Provincial Government will improve the effectiveness of its DRRM measures to guarantee zero casualty during disaster, and ensure timely and efficient disaster response. The Province will make sure that disaster risk reduction in planning is mainstreamed among its component LGUs, increase disaster preparedness capacity, sustain the availability of disaster rehabilitation and recovery services, and have more capacity development for DRR personnel and volunteers.

In its aim to maintain ecological integrity, the Province will ensure that climate change adaptation in planning is mainstreamed provincewide. PGLU will also improve its environmental quality as well as continue to protect its biodiversity.

Lastly, PGLU will also prioritize the strategic development of disaster and climate resilient social infrastructure. The Province will address social infrastructure gaps particularly along health, education and subsectors among others. As mentioned in the Economic Dynamism Sector, this particular sectoral goal is perceived as a foundation of sustainable development. It is also related and will contribute to the achievement of national priority on expanding and upgrading infrastructure.

ORGANIZATIONAL ACCOUNTABILITY AND GOVERNANCE SECTOR

The Organizational Accountability and Governance Sector registered a remarkable performance during the year. Various accomplishments were recorded in terms of integrated governance systems, sound responsive and proactive policy and planning environment, strengthened digital governance to improve public service delivery, efficient organizational security, Logistical and Infrastructure Support, strengthened citizens engagement, and efficient and innovative organization. These accomplishments were achieved through the leadership of the youngest and first woman governor of La Union, Governor Raphaelle Veronica “Rafy” Ortega-David. She continued to lead the Province in its journey towards achieving service excellence through transformative governance in La Union by providing and ensuring a transparent, accountable, and efficient government. Banking on its P.U.S.O Agenda, her administration continued to partner with national and regional line agencies, non-government organizations, and the private sector, among others, in its PROBINSYANIHAN efforts to improve the quality of its constituents.



2,014 **RESOLUTIONS APPROVED**
12.64% higher than its level in 2022 with
1,788 resolutions approved

100%
**BUSINESS PROCESSES
AUTOMATED**

2 Information System developed

95.33%
**CUSTOMER FEEDBACK
RATING**

**ISO INTEGRATED
MANAGEMENT
SYSTEM
CERTIFIED**

26 PGLU Departments

398 **CIVIL SOCIETY
ORGANIZATIONS
ACCREDITED**

*by the Sanggunian Panlalawigan and federated
under the La Union Coalition of Civil Society
Organizations (LUCCSO)*

100% **OF LOCAL SPECIAL
BODIES WITH
CSO REPRESENTATION**



INTEGRATED GOVERNANCE SYSTEMS

COMPLIANCE WITH THE ANTI-RED TAPE ACT



26

Departments
with Updated Citizens
Charter and covered by
ISO IMS

100%

Compliance with the RA
11032 or the Ease of Doing
Business and Efficient
Government Service

Delivery Act of 2018 through
the continuous updating of
the Citizens Charters of our
offices and district hospitals.

FIRST AND ONLY PROVINCIAL
GOVERNMENT, AND ALL OF
ITS 5 DISTRICT HOSPITALS
TO RECEIVE THREE ISO
CERTIFICATIONS

Quality, Environmental, and Occupational
Health and Safety Management System



VARIOUS ISO TRAININGS CONDUCTED

190 Employees
capacitated

ISO Awareness Training
August 15-17, 2023

25 Offices assisted/
coached

Consultation with the
consultant - Macrovision
August 7-9, 2023

60 Employees
capacitated

Risk Management
Training August 24, 2023

73 Employees
capacitated

Root cause Analysis
Training
August 25, 2023

74 Employees
capacitated

Update on Environmental
Laws (EMS Committee
Chair and members)
August 29, 2023

81 Employees
capacitated

Internal Audit Training
August 30-31, 2023



STRENGTHENED STRATEGIC ALIGNMENT OF OFFICES



Performance Governance System (PGS)
Summit conducted

in partnership with the Institute of
Solidarity in Asia (ISA)
on April 13-14, 2023

SOUND, RESPONSIVE AND PROACTIVE POLICY AND PLANNING ENVIRONMENT

ALIGNED DEVELOPMENT PLANS



7

Comprehensive Development Plans (CDPs) reviewed

LGU Balaoan, Bangar, Caba, City of San Fernando, Luna, Pugo, San Gabriel

15/20

LGUs with Updated and DRR+CCA Mainstreamed Comprehensive Land Use Plans (CLUPs)

20/20

LGUs with Updated and DRR+CCA Mainstreamed Comprehensive Development Plans (CDPs)

INSTITUTIONALIZATION OF GUIDELINES ON WATERSHED INTEGRATED AREA LAND USE PLANNING TOWARDS RESILIENCY

A MOA between PGLU and University of the Philippines Los Baños (UPLB) on the integration of the Ridge-to-Reef (R2R) or Watershed Ecological Management (WEM) approach in the updating of the Provincial Development Physical Framework Plan (PDPFP) of the Province was signed on November 23-24, 2023 at Hotel Ariana, Bauang, La Union.

SUPPORTIVE POLICY ENVIRONMENT



52

Regular Sessions conducted by Sangguniang Panlalawigan



30

Ordinances Enacted

2 Financial Stability Sector,
4 Economic Dynamism and Competitiveness Sector,
14 Resilient Communities Sector;
10 Organizational Accountability and Governance Sector

2

Plans updated

Executive Legislative Agenda (ELA) and Provincial Commodity Investment Plan (PCIP)

4

Supplemental Annual Investment Program prepared

3

Land Reclassification Ordinances reviewed

Bacnotan, Bauang & Rosario

4

LGU DRRM Plans reviewed

Pugo, Balaoan, Bacnotan, Sudipen

2

Sectoral Plans reviewed

Information System Strategic Plan and Agri-Fishery Modernization Plan



2,014

Resolutions approved (12.64% higher than its level in 2022 with 1,788 resolutions approved)

21.09%

Legislative Agenda Accomplishment Rating or 31 out of 147 targets

accomplished higher than last year's 4.44% (8/180); The remaining 78.91% are currently active targets of SP for accomplishment in 2024-2025)

STRENGTHENED MONITORING OF PERFORMANCE



100%

Qualified Projects (9) enrolled and monitored through the Regional Project Monitoring and Evaluation System (RPMES) of NEDA Region 1



100%

Qualified Projects (2) enrolled and monitored through SubayBAYAN, DILG Infrastructure Monitoring System

RPMES:

- Rehabilitation of Small-Scale Irrigation System (SSIS), Poblacion, Santol, La Union
- Construction of Kabulig Sweet Potato and Banana Processing Center, Lettac Sur, Santol, La Union
- Establishment of Solar Powered Irrigation System, Aringay, La Union
- Upgrading of Rosario District Hospital Building, Rosario, La Union
- Upgrading of Naguilian District Hospital Building, Naguilian, La Union
- Construction of Oaqui Elementary School Covered Court, Oaqui #4, Luna, La Union

- Construction of Sanitary Landfill (Phase I), Lubing, San Juan, La Union
- Construction of Septage Treatment Plant, Bacsil, Bacnotan, La Union
- Construction of Shared Service Facilities for Soft-broom, Cardiz, Bagulin, La Union

SUBAYBAYAN:

- Upgrading/Improvement of Gapuz-Zigzag Road, City of San Fernando, La Union
- Repair and Upgrading of Ambagat Bridge, Mangunay Bridge and Balaoan-Santol Provincial Road, Santol, La Union



58

Programs, Projects and Activities monitored by the Provincial Project Monitoring Committee (PPMC) during their quarterly visits

STRENGTHEN DIGITAL GOVERNANCE TO IMPROVE PUBLIC SERVICE DELIVERY

AUTOMATED BUSINESS PROCESSES

100%

BUSINESS PROCESSES AUTOMATED

2 Information System developed



PGLU WORKSPACE

6 Business Processes

1. Automated Leave Application/Monitoring;
2. Automated Clearance Application/Monitoring;
3. Automated PLS Application/Monitoring;
4. Employees Record;
5. Service Record; and
6. Auto-generated Administrative Reports



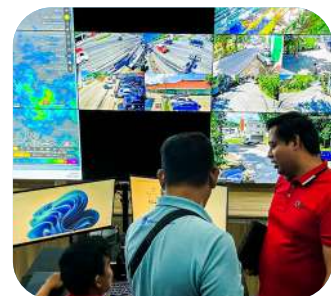
PGLU SAND AND GRAVEL EXTRACTION MONITORING SYSTEM

5 Business Processes

1. Registration of Permit Holders and Haulers;
2. Creation of Accreditation Permit;
3. Auto-generated Generated Reports;
4. Computation of corresponding tax;
5. Automated tracking of volume extraction

CCTVs INSTALLED

in the PGLU, 5 District Hospitals, LUMC, and the Command Centers of the 19 municipalities and 1 component City for the improvement of public safety and enhancement of community trust



1 ICT MANUAL OF PROCEDURES AND POLICIES (MOPP) PREPARED

to strengthen the Province's resilience against cyber threats, improve confidentiality, integrity, and availability of sensitive data, and reinforced compliance with standards and regulatory requirements.

EFFICIENT ORGANIZATIONAL SECURITY, LOGISTICAL AND INFRASTRUCTURE SUPPORT

CONDUCTIVE WORKING ENVIRONMENT

15/23 **Offices with Rehabilitated Workspace**
65.22% Accomplishment

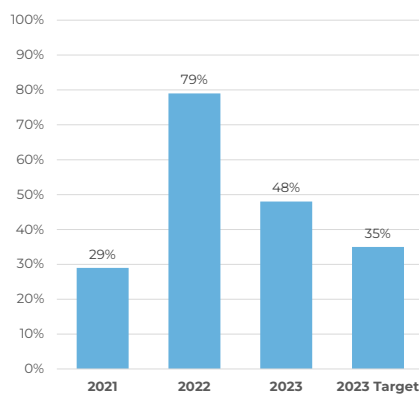
100% **Public Facilities Maintained**
(10 Building Areas, 9 grounds and 1 DSMG maintained)

ZERO **Unauthorized Access or Security Threat**



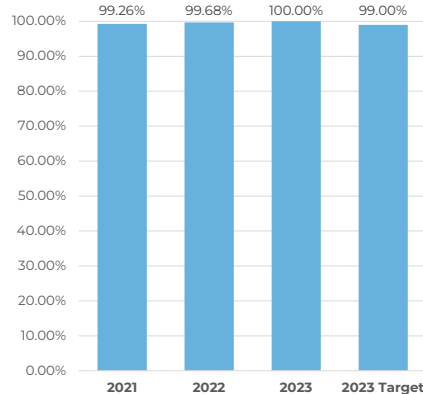
TIMELY PROVISION OF LOGISTICAL REQUIREMENTS

Percentage of Offices with Upgraded ICT Resources



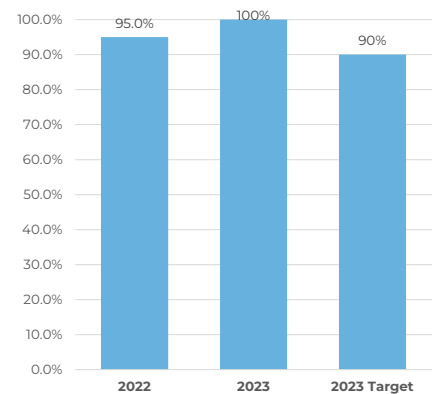
Source of Data: ICTU

Percentage of PGLU Uptime of Web Services



Source of Data: ICTU

Percentage of Mesh Services



Source of Data: ICTU

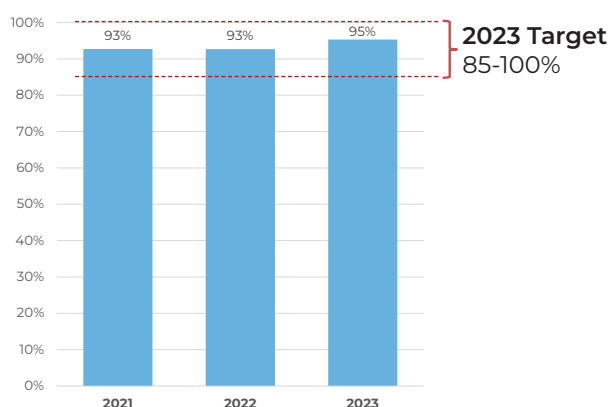
85.71%
Vehicle Requirement Upgraded
(12 out of 14 targeted for 2023)

100%
Area of Responsibility covered
(Workspace, PGLU Properties and PGLU Facilities, PGLU Official, employees and clients covered (12 out of 14 targeted for 2023))

STRENGTHEN CITIZENS ENGAGEMENTS

GOOD OVERALL CITIZEN SATISFACTION

Customer Feedback Rating



Source of Data: OPAdm



1 Customer Feedback Procedure updated
to improve engagement with clients and increase feedback to offices

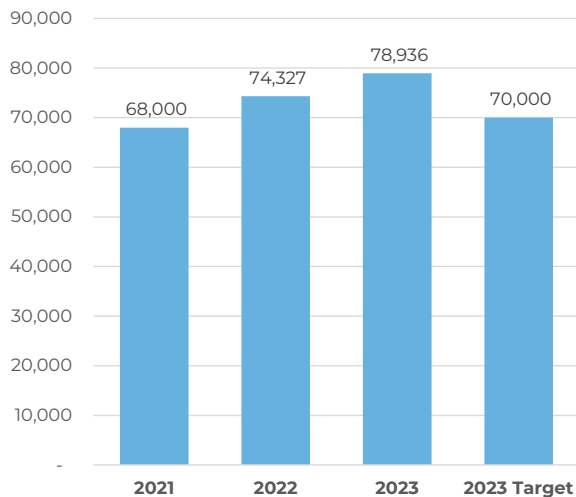


1 Customer Feedback and Complaint System and PGLU Feedback Hotline and Complaint Desk maintained to continuously improve and expand feedback mechanism in PGLU

ORGANIZATIONAL ACCOUNTABILITY AND GOVERNANCE SECTOR

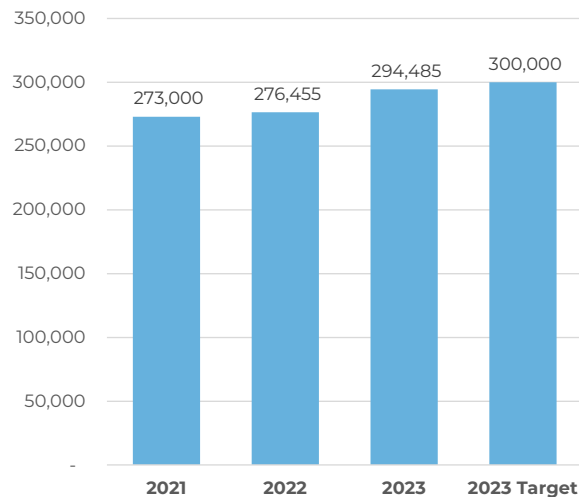
ENHANCED PUBLIC ACCESS TO INFORMATION

Number of Visitors in PGLU Official Website



Source of Data: ICTU

Number of Facebook Followers in PGLU Official Facebook Account



Source of Data: PIO

18,000 Baro a Timek ti Kapitolio (BTK) Newspapers published

386 Press Releases uploaded in the PGLU Official Facebook Account



COMMUNITY: PROBINSYAnihan in La Union through Communication conducted

on November 13, 2023 with a total of 400 participants (Members of Information Officers of La Union Guild (IOLUG) and Governor's Press Corps (GPC), La Union Association of Government Information Officers (LUAGIO), La Union Public Library Association (LUPLA), Media Partners, and Senior Highschool Students and teachers)



PGLU Online Library developed and maintained



2 Outreach Program Conducted

(Libtong Integrated School and Santol Vocational National High School)



13 Public Libraries received GAD Promotional materials

7 GAD-related IEC materials developed for constituents with the use of gender-fair language and images

13 GAD Corner established

41 Law books procured for the PGLU Law Library/Corner

54 Information dissemination survey conducted in GIDA barangays

PARTICIPATORY PLANNING AND DEVELOPMENT PROCESS

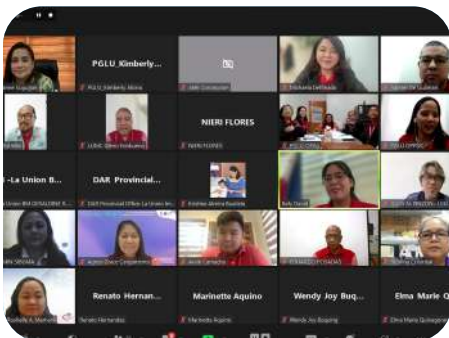


100% Legislative Measures that need public hearings conducted



100% Local Special Bodies with CSO Representation

48 CSOs engaged in Local Development Process



Provincial Development Council
2 Semestral Meetings;
3 ExeCom Meetings



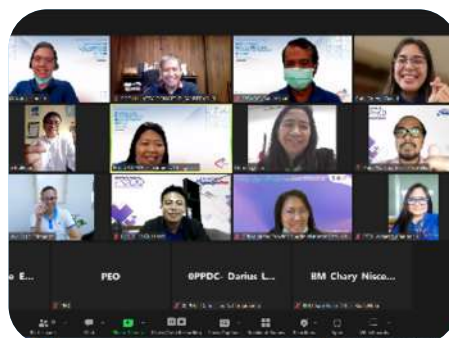
Executive-Legislative Development Advisory Council
14 FGD Sectoral/Sub-Sectoral Consultations



Provincial Project Monitoring Committee
4 Quarterly Field Visits/Meetings



Provincial Peace and Order Council - La Union Anti-Drug Abuse Council
4 Quarterly Meetings



Provincial School Board
12 Monthly Meetings



Multi-Sectoral Governance Council
4 Quarterly Meetings



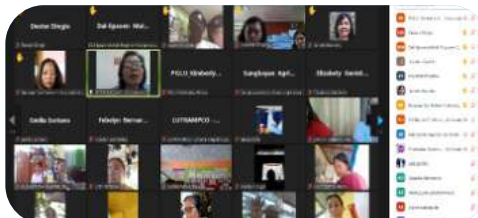
398

CSOs accredited by the Sanggunian Panlalawigan as of December 5, 2023 and are federated under the La Union Coalition of Civil Society Organizations (LUCCSO)

P 2.08M

Financial assistance granted to **104 qualified CSOs** in CY 2023

LUCCSO WEEK CELEBRATION



Opening Program attended by 254 participants



Training on Simple Bookkeeping and Training on Effective Communication attended by 164 participants



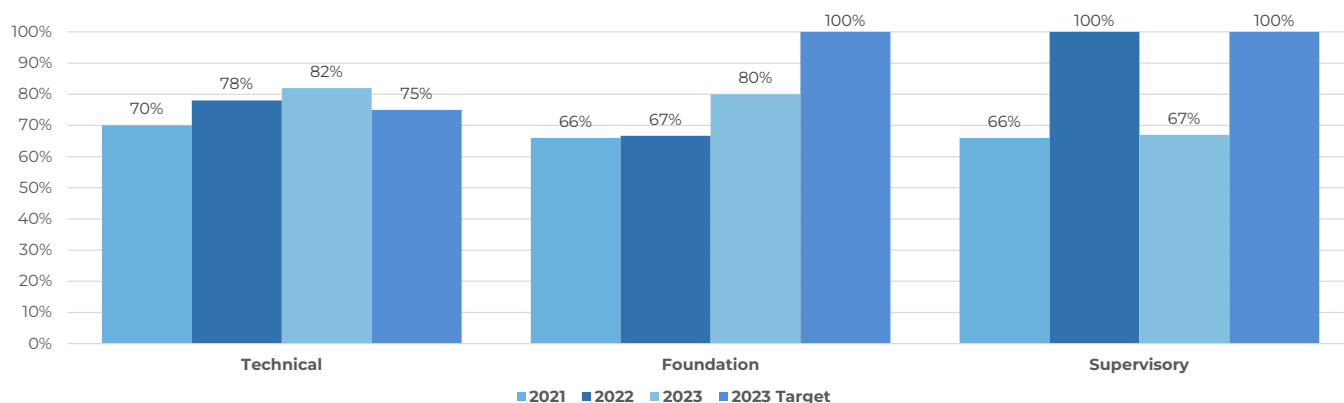
Simultaneous Tree Planting Activity in District 1 & 2 attended by 61 participants

Closing Program and General Assembly attended by 234 participants

EFFICIENT AND INNOVATIVE ORGANIZATION

ADEQUATE AND COMPETENT HUMAN RESOURCE MANAGEMENT

Percentage of Training Needs Addressed



Source of Data: OPAdm

193 Vacant Positions published

150 Permanent, 2 Temporary, 20 Coterminal, 762 Casual, 471 Contract of Service, 436 Job Orders hired

27 Human Resource Merit, Promotion and Selection Board (HRMPSB) Interview conducted

60 Personnel Development Committee(PDC) Recommendation prepared and approved

123RD CIVIL SERVICE ANNIVERSARY CELEBRATION

PGLU conducted series of events aimed at fostering dynamism within the Organization's workforce and promoting sustainable management practices.

- Thanksgiving Mass on September 6, 2023
- Fun Bike and Fun Run on September 8, 2023
- Employees' Recognition and Family Day on September 15, 2023
- Free Services for PGLU Employees and Free Veterinary Services on September 20, 2023



TRAINING AND WORKSHOP ON THE INSTITUTIONALIZATION OF VOLUNTEERISM AS A DEVELOPMENT STRATEGY

Held on May 4, 2023 with 60 participants at the Provincial Disaster Risk Reduction and Management Office (PDRRMO) Training Hall, Brgy. Sevilla, City of San Fernando, La Union.



ESTABLISHMENT OF THE VOLUNTEERISM FOCAL POINT SYSTEM (VFPS)

by virtue of E.O. No. 18, s. 2023 on August 19, 2023.



SIKLAB INNOVATION SUMMIT

Held on November 22, 2023 at Hotel Ariana, Paringao, Bauang, La Union which was participated by 167 MSMEs and innovation stakeholders. This event serves as an avenue for local innovation experts to share best practices, strengthen the position of MSMEs in the innovation system, create a learning environment for agriculture stakeholders to acquire smart innovative strategies, and present government efforts in the promotion of local innovation.



STATISTICS MONTH CELEBRATION PROGRAM

PGLU celebrated Statistics Month in October 2023 in partnership with Philippine Statistics Authority (PSA)



For the third time, La Union was hailed as Champion in the 34th National Statistics Month Search for Best Province Implementer on October 27, 2023



MORAL RECOVERY PROGRAM

Bible Week on January 23-27, 2023
Values Restoration Officers Training of Trainers on July 25 and August 2-4, 2023

10 Values Restoration Officers capacitated



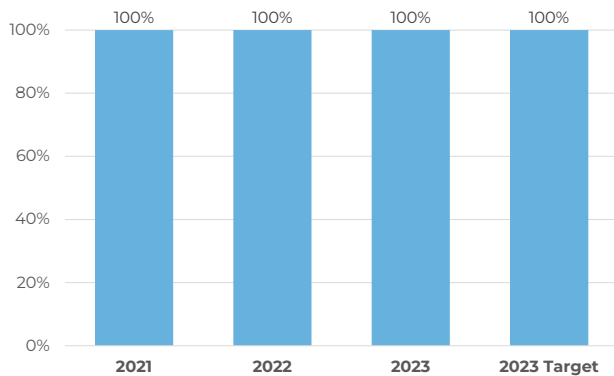
RETIREEES' HOMECOMING PROGRAM

Pay tribute to the noble services and contributions of servant-heroes who have dedicated their prime years to the service of La Union

November 24, 2023 | **165** Retirees benefitted

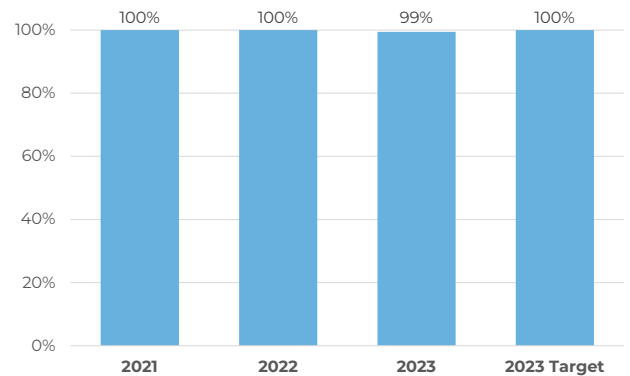
HIGH ORGANIZATIONAL PERFORMANCE

Percentage of OPCR with at least Very Satisfactory Rating



Source of Data: OPAdm

Percentage of OPCR with at least Very Satisfactory Rating



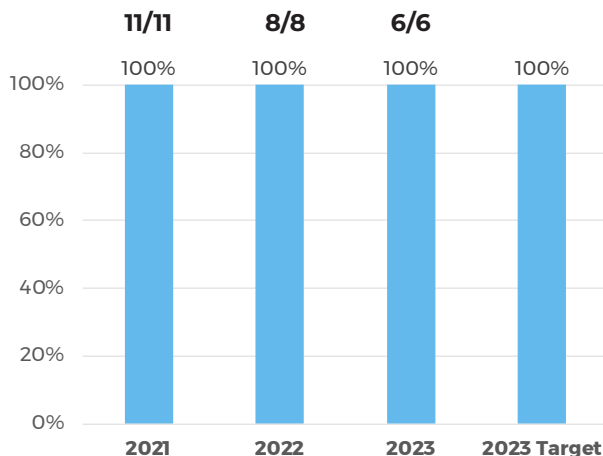
Source of Data: OPAdm

46.63% Employees (623/1335) benefited from the Annual Physical Exam

1 Rewards and Recognition (Conferment of PGLU Awards and Incentives)
619 employees capacitated (464 Best in Office Attendance, 119 Loyalty Award, 36 Service Award)

COMPLIANCE TO CSC RULES AND REGULATIONS

Percentage of Administrative Cases Resolved



12 Legal Documents prepared
(Acquisition of Real Properties)

589 Clients served
(Provision of Legal Assistance/Advice)

20 Cases represented
(Provision of Legal Representation – Resolution of Court Cases)

300 Legal Opinions prepared

73 Committee Hearings attended

MOVING FORWARD

The **Organizational Accountability and Governance Sector** will continue to uphold its values to ensure a transparent, accountable and transformative governance. The Provincial Government of La Union aims to strengthen public service delivery based on a more concise Work Plan and also attend to the needs of our Kaprobinsyanihan. The Organizational Accountability and Governance Sector continued to provide quality and excellent service by ensuring a transparent, accountable and efficient government.

In the context of good governance, the provincial government will ensure compliance to the Seal of Good Local Governance (SGLG) in CY 2024 moving forward. This sector shall continue to establish an efficient monitoring scheme to pass the assessment criteria in 10 governance areas: 1) financial administration, 2) disaster preparedness, 3) social protection and sensitivity, 4) health compliance and responsiveness; 5) sustainable education, 6) business friendliness and competitiveness, 7) safety, peace, and order, 8) environmental management, 9) tourism, heritage development, culture, and the arts, and 10) youth development.

Among the priority programs and projects to be implemented include the expansion of the e-collection system for a more transparent and accountable revenue generation that will benefit both the Province and the taxpayers, establishment of the Geographically Isolated and Disadvantaged Areas (GIDA) Desk to improve Citizens Engagement, expansion of the different basic services programs to ensure provincewide coverage, continue with the localization of the KADIWA ng Pangulo Program to guarantee food security at the local level, establishment of investment and innovation Hub and ELYU Pasalubong and Tourist Assistance Center primarily to attract more investors and tourists, which will boost local economy, installation of solar lights along the Manila-North-Road from Rosario to Sudipen to ensure adequacy of lighting in streets and public spaces, and completion of the establishment of emergency operation centers in all its component LGUs to maintain peace and order and public safety in the province, and finally confer the Performance Governance System (PGS) Institutionalization status, which will embark the Province's integration of good governance in the entire organization resulting to the achievement of breakthrough results towards better service delivery, among others.

INFRASTRUCTURE DEVELOPMENT SECTOR

As a foundation of sustainable development, the Infrastructure Development Sector supports the other sectors by ensuring the strategic development of disaster and climate resilient infrastructure. Various social infrastructures, particularly for the agriculture, education and health sector, were constructed in 2023. These infrastructure projects of the Province support the “Build-Better-More” Infrastructure Program of the Marcos administration, which aims to contribute to the country’s social and economic transformation.

ACCELERATED STRATEGIC DEVELOPMENT OF DISASTER AND CLIMATE RESILIENT INFRASTRUCTURE AND COMPREHENSIVE TRANSPORT SYSTEM

REDUCED TRAVEL TIME, TRANSPORTATION COSTS, SAFETY, AND CONVENIENCE OF THE RIDING PUBLIC

Agriculture Sector

48

Farm-to-Market Road constructed/rehabilitated/improved/upgraded
(P179,445,387.01)

3

Processing Center/ Shared Service Facilities constructed
(P9,515,516.07)

19

Farmers Multi-Purpose Centers/Buildings constructed/improved
(P115,167,597.54)

7

Irrigation System/Small Water Impounding Project (SWIP) constructed
(P29,643,774.36)

Construction/Rehabilitation of Small-Scale Irrigation System, SWIP, SFR & PIS



Construction of Marcos Small Scale Irrigation Project (SSIP) in Marcos, Rosario, La Union
(100 farmers benefited)



Rehabilitation of Lettac Small Scale Irrigation System (SSIS) in Poblacion, Santol
(30 farmers benefited)



Completion of Pao Sur Communal Irrigation System in Pao Sur, City of San Fernando
(60 farmers benefited)



Rehabilitation of Naguillian of Communal Irrigation System (CIS) in Gusing Sur, Naguillian
(166 farmers benefited)

Establishment of Postharvest Facilities and Processing Centers



Construction of San Fermin ARB MPC Cassava and Sweet Potato Processing Center
(283 Farmers served)



Construction of Kabulig Sweet Potato and Banana Processing Center, Lettac Sur, Santol
(60 Farmers served)

Tourism Sector

3 Tourism sites constructed/improved/rehabilitated
(P8,976,750.36)

Education Sector

18 Schools/classrooms and facilities constructed/ repaired
(P35,870,235.69)

7 School Potable Water System constructed
(P10,294,591.43)

8 School Covered Courts constructed/ repaired
(P36,803,184.30)



Construction of One-Classroom Building at Al-alinao Elementary School, Naguilian, La Union



Repair of Classroom at Payocpoc Elementary School, Bauang, La Union



Repair of Classroom at Carcarmay Elementary School, Bacnotan, La Union



Construction of Covered Court at Alipang National High School, Rosario, La Union



Construction of Covered Court at Cabaroan ES, San Juan, La Union



Construction of Potable Water System at Santol CS, Santol, La Union

Health Sector

9 Hospital buildings, facilities, barangay health stations with birthing facility completed/constructed/rehabilitated
(P 34,269,026.41)



Construction of Nephrology Center (Phase III), Bacnotan District Hospital

INFRASTRUCTURE SECTION



Construction of Barangay Health Station with Birthing Facility, Baay, Bagulin



Installation and Improvement of Fire Protection System of Main Building/Administrative Building at Naguilian District Hospital, Naguilian

Disaster Risk Reduction and Management Sector

11

Drainage/Flood Control System constructed
(P61,246,514.19)



Construction of Baroro Drainage System, Bacnotan



Construction of 3 Units Spur Dike (Phase II), Nadsaag, San Juan

Environment and Natural Resources Sector

Septage Treatment Facility constructed

Sanitary Landfill constructed



Construction of Septage Treatment Plant Brgy. Bacsil, Bacnotan
(P15,712,025.58)



Construction of Sanitary Landfill (Phase I) Brgy. Lubing, San Juan
(P10,546,975.14)

OTHER INFRASTRUCTURE PROJECTS

18 Provincial Roads constructed/
rehabilitated/improved/ upgraded
with a total length of 2.13 kms
(P65,348,303.29)

9 PGLU Buildings and Facilities
constructed/renovated/
completed/ refurbished
(P35,630,047.21)

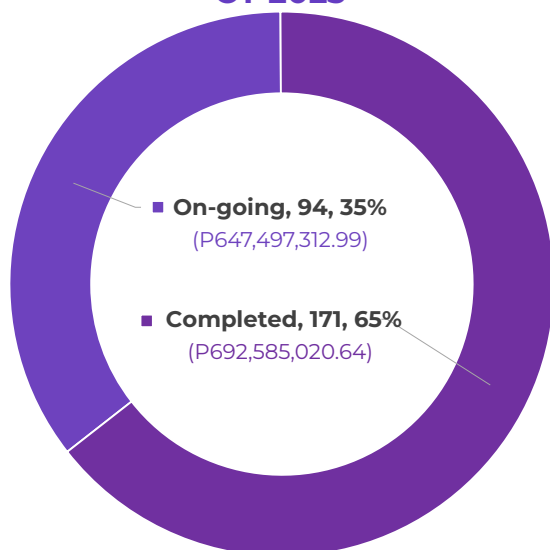
5 Provincial Bridges constructed/
rehabilitated/refurbished with a
total length of 77 Lineal meter
(P39,632,458.15)

4 Other Infrastructure
Projects constructed/
rehabilitated/established
(P4,482,633.91)

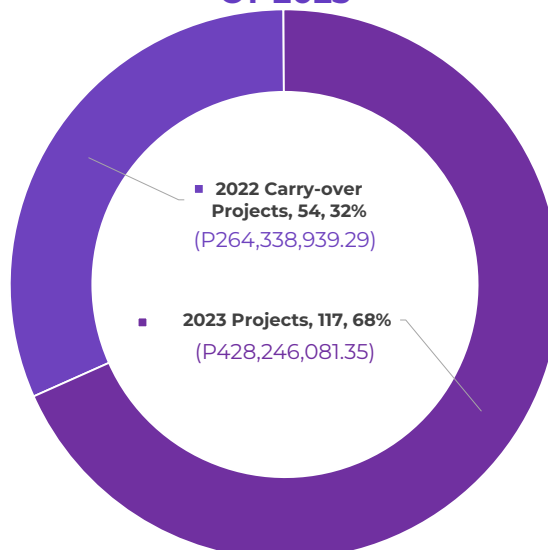
- ✓ Construction of Quarry Outpost, Pugo, Rosario, Aringay and Sudipen
- ✓ Rehabilitation of Animal Shelter, Agoo
- ✓ Establishment of Rain Water Collector/ Harvester for LGUs, Bauang
- ✓ Fabrication and Installation of Eco Bins, City of San Fernando

OVERALL

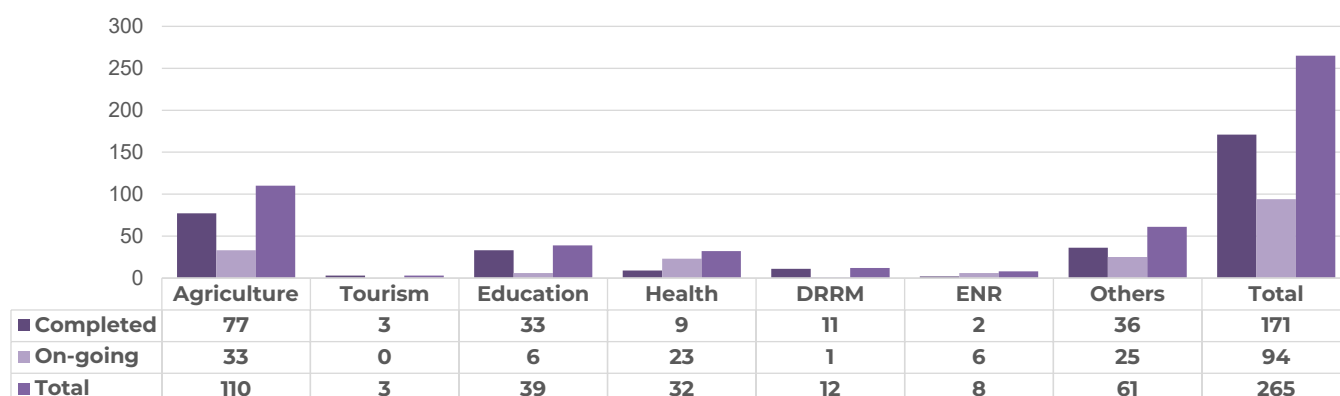
**Status of Infrastructure Projects,
CY 2023**

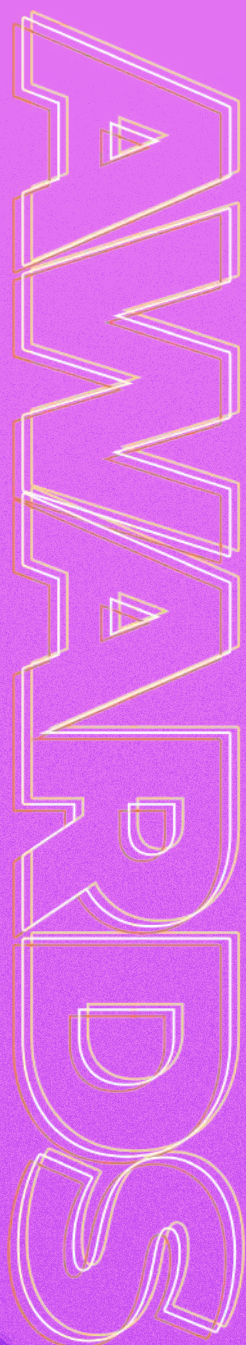


**Completed Projects,
CY 2023**



Status of Infrastructure Projects by Sector, CY 2023





2023

ACHIEVEMENTS, RECOGNITIONS AND AWARDS

FINANCIAL STABILITY SECTOR

- ✓ Seal of Good Financial Housekeeping Awardee for CY 2022



ECONOMIC DYNAMISM AND COMPETITIVENESS SECTOR

- ✓ 2023 Cities and Municipalities Competitive Index (CMCI) - 7th Most Competitive Province Nationwide and 1st in Region I
- ✓ Most Business Friendly LGU Award - Finalist
- ✓ Best Hosting Award of Local Government Units (LGUs): Pasko sa Kapitolyo
- ✓ Best Brochure for Tourism Promotions Award - Around La Union Travel Guide
- ✓ Best Tourism Gifts or Souvenirs (Non-Food) - 1st
- ✓ Runner-up (Inabel La Union)
- ✓ Best Tourism Gifts or Souvenirs (Food) - 1st Runner-up (Don Avelino Exotic Tropical Wines)
- ✓ Pearl Awards, Certificate of Recognition/Finalist (La Union Annual Youth Taoid Camp)



- ✓ Most Number of Sub-Projects in their PCIP Funded by the LGU
- ✓ 30th Travel Tour Expo
- ✓ Public-Private Partnership Orientation and Project Identification Workshop
- ✓ Finalists in the 2023 Most Business-Friendly LGU Awards Provincial Level Category
- ✓ 2023 Cities and Municipalities Competitive Index (CMCI)
- ✓ 7th Most Competitive Province Nationwide and 1st in Region I
- ✓ ALIW Awards
Best Festival Practices (Ayat Fest 2023)
Best Festival Organizer

RESILIENT COMMUNITIES SECTOR

- ✓ Regional Anti-Drug Abuse Council (ADAC) Performance Awards 2022
- ✓ Regional Anti-Drug Abuse Council (ADAC) Performance Awards 2023
- ✓ Regional Peace and Order Council Performance Awards 2023
- ✓ 2023 Search for Gawad Pampublikong Aklatan (GPA) - Best Social Inclusion Activity for Persons Deprived of Liberty
- ✓ 2023 DOH Hospital Star-Hall of Fame Award
- ✓ Best CLJIP implementer - Provincial Level Category
- ✓ Bannuar iti Salun-at Award - Best Zero Open Defecation Program (ZOD) Implementer - Grand Winner
- ✓ Bannuar iti Salun-at Award - Best TB Control Program Implementer - First Prize (91.48% Treatment Success Rate for CY 2021)



- ✓ Bannuar iti Salun-at Award - Best Leprosy Control Program Implementer - Second Prize (0.24% Case Detection Rate)

ORGANIZATIONAL ACCOUNTABILITY AND GOVERNANCE SECTOR

- ✓ ISO 9001:2015 Quality Management System
- ✓ ISO 45001:2018 Occupational Health and Safety Management System
- ✓ ISO 14001:2015 Environmental Management System
- ✓ Digital Governance Awards 2022
2nd Place, Provincial Level
Customer Empowerment (G2C) Award
- ✓ Special Citation in the Transformational and Disruptive Solution Category
- ✓ Kabalikat Award
- ✓ Dayaw ti Agimanman-Salukag Award
- ✓ National SubayBAYANI Award
- ✓ 34th National Statistics Month - Best Province Implementer
- ✓ 2nd Provincial Statistics Committee (PSC) Awards Champion



- ✓ • Top Overall Performer National SubayBAYANI Award
- ✓ • Search for Outstanding Volunteers (Special Citation)

UTILIZATION

OFFICES	APPROPRIATION	OBLIGATIONS	BALANCES	UTILIZATION RATE
FINANCIAL STABILITY SECTOR				
Provincial Budget Office	14,103,845.55	13,571,408.42	532,437.13	96.22%
Provincial Accounting Office	25,760,900.32	23,262,338.63	2,498,561.69	90.30%
Provincial Treasurer Office	34,105,556.28	30,261,042.61	3,844,513.67	88.73%
Provincial Assessor Office	21,135,439.87	16,555,054.97	4,580,384.90	78.33%
Sector Total	95,105,742.02	83,649,844.63	11,455,897.39	87.95%

ECONOMIC DYNAMISM & COMPETITIVENESS SECTOR				
La Union Provincial Tourism Office	41,461,600.73	38,030,236.85	3,431,363.88	91.72%
Provincial Agriculturist Office	45,894,572.06	40,568,848.48	5,325,723.58	88.40%
Provincial Veterinarian Office	32,115,134.68	29,943,922.68	2,171,212.00	93.24%
OPG - Local Economic Enterprise and Investment Promotions	17,949,314.06	15,190,485.62	2,758,828.44	84.63%
Provincial Engineering Office	114,170,953.16	65,098,582.51	49,072,370.65	57.02%
Sector Total	251,591,574.69	188,832,076.14	62,759,498.55	75.06%

RESILIENT COMMUNITIES SECTOR				
Provincial Govt - Environment and Natural Resources Office	33,659,259.16	30,658,381.68	3,000,877.48	91.08%
Provincial Disaster Risk Reduction and Management Office	39,563,787.48	36,351,262.31	3,212,525.17	91.88%
OPG - La Union Provincial Jail	21,700,630.23	17,950,811.73	3,749,818.50	82.72%
Provincial Social Welfare and Development Office	53,895,093.77	50,751,334.18	3,143,759.59	94.17%
Provincial Health Office	124,551,837.51	115,125,717.56	9,426,119.95	92.43%
Sector Total	273,370,608.15	250,837,507.46	22,533,100.69	91.76%

OFFICES	APPROPRIATION	OBLIGATIONS	BALANCES	UTILIZATION RATE
DISTRICT HOSPITALS				
Bacnotan District Hospital	84,850,944.00	68,572,201.43	16,278,742.57	80.81%
Balaoan District Hospital	79,422,930.00	57,058,430.55	22,364,499.45	71.84%
Caba District Hospital	57,674,384.00	36,278,940.79	21,395,443.21	62.90%
Naguilian District Hospital	86,848,554.00	63,834,874.25	23,013,679.75	73.50%
Rosario District Hospital	69,025,174.00	50,824,112.10	18,201,061.90	73.63%
DH Total	377,821,986.00	276,568,559.12	101,253,426.88	73.20%

ORGANIZATIONAL ACCOUNTABILITY & GOVERNANCE SECTOR				
Office of the Provincial Governor	80,767,724.12	72,456,836.04	8,310,888.08	89.71%
OPG - Information and Communications Technology Unit	27,533,270.74	25,734,665.89	1,798,604.85	93.47%
OPG - Internal Audit Services Unit	3,517,159.24	2,356,045.76	1,161,113.48	66.99%
OPG - Bids and Awards Committee Support Unit	5,922,962.83	4,720,982.81	1,201,980.02	79.71%
Provincial Administrator Office	40,968,253.49	38,848,451.69	2,119,801.80	94.83%
Office of the Vice Governor	8,594,434.60	8,070,656.23	523,778.37	93.91%
Sangguniang Panlalawigan	164,266,228.28	141,826,466.03	22,439,762.25	86.34%
Provincial Planning and Development Office	42,437,905.52	36,078,061.80	6,359,843.72	85.01%
Provincial Information Office	31,481,808.68	25,590,813.65	5,890,995.03	81.29%
General Services Office	192,902,643.70	143,227,119.08	49,675,524.62	74.25%
Provincial Legal Office	10,886,019.39	10,534,662.96	351,356.43	96.77%
OPG - Security Services Unit	17,851,363.45	16,614,121.46	1,237,241.99	93.07%
Sector Total	627,129,774.04	526,058,883.40	101,070,890.64	83.88%

TOTAL	1,247,197,698.90	1,049,378,311.63	197,819,387.27	84.14%
Special Purposes Appropriation	713,508,824.31	574,907,303.76	138,601,520.55	80.57%
5% Local Disaster Risk Reduction Management Fund	90,102,601.00	69,676,351.00	20,426,250.00	77.33%
20% Development Fund	350,071,598.00	254,906,023.17	95,165,574.83	72.82%
Special Education Fund	131,000,000.00	129,512,501.60	1,487,498.40	98.86%
GRAND TOTAL	2,909,702,708.21	2,354,949,050.28	554,753,657.93	80.93%



Provincial Government of La Union

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