

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

REGION:
PROVINCE:
CITY/MUNICIPALITY:

REGION I - ILOCOS REGION
 LA UNION

CALENDAR YEAR:
QUARTER:

2024
 4

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Health Emergency Allowance (HEA) - Bacnotan District Hospital	La Union	4,088,812.50	08/01/24	12/31/24	100.00%	4,088,812.50		
Health Emergency Allowance (HEA) - PHO and PDRRMO	La Union	26,429,156.25	08/01/24	12/31/24	100.00%	24,252,906.25		
Health Emergency Allowance (HEA) - Naguilian District Hospital	La Union	5,725,375.00	08/01/24	12/31/24	100.00%	5,724,125.00		
Health Emergency Allowance (HEA) - Caba District Hospital	La Union	3,854,250.00	08/01/24	12/31/24	100.00%	3,848,250.00		
Health Emergency Allowance (HEA) - Balaoan District Hospital	La Union	3,326,250.00	08/01/24	12/31/24	100.00%	3,325,750.00		
Repair of Caba District Hospital	La Union	2,000,000.00	01/12/24	05/23/24	100.00%	1,996,202.17		
Fixed Tranche Work and Financial Plan of the Provincial Health Office CY 2024	La Union	3,996,672.05	01/01/24	12/31/24	0.00%	0.00		
STY Egay Rehabilitation And Recovery Program	La Union	10,371,100.00	12/06/23		48.64%	5,044,567.50		
2023 Healthy Settings Program	La Union	1,196,680.00	10/24/23	12/31/24	0.00%	0.00		

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Cash Assistance from the Office of the President in the recovery efforts from ST Egay	La Union	20,000,000.00	07/29/23		71.39%	14,278,581.00		
Province-Led Agriculture and Fisheries Extension System (PAFES) 2023	La Union	700,000.00	07/24/23		86.27%	603,884.50		
Fixed Tranche Work and Financial Plan 2023 of the Provincial Health Office	La Union	4,293,188.05	01/01/23	04/30/24	87.95%	3,776,039.00		
Health Facilities Enhancement Program (DOH-HFEP)- Upgrading of Rosario District Hospital to Increase Bed Capacity	La Union	49,976,318.37	12/06/22	04/18/24	100.00%	49,976,318.37		
Health Facilities Enhancement Program (DOH-HFEP)- Upgrading of Naguilian District Hospital to Increase Bed Capacity	La Union	49,972,946.71	12/06/22	04/12/24	100.00%	41,477,545.77		
National Quality Corn Achievers Award 2019	La Union	3,000,000.00	02/05/20		82.85%	2,485,496.00		
Rice Achievers Award 2015-2016	La Union	4,000,000.00	01/01/18		66.89%	2,675,654.00		
Sponsorship Assistance of the Philippine Sports Commission for the Senator Sonny Angara's 1st Elyu Friendship League	La Union	1,500,000.00	10/27/23		68.03%	1,020,500.00		
Early Childhood Care and Development Council - Subsidy to Evaluators of Child Development Centers	La Union	128,500.00	12/13/24		0.00%	0.00		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Prepared by:

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Approved by:

RAPHAELLE VERONICA "RAFY" ORTEGA-DAVID
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