

Provincial Government of La Union Updated Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Entry Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)		CO	Remarks (brief description of Project)	
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE				
03-010	Common-Use Supplies (1st Semester)	PGLU Offices	YES	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	January - December	January - December	Gap	3,424,985.02	3,424,985.02	-	Mode of Procurement will automatically change to Competitive Bidding/NP-SVP once not available in PS-DBM
03-010	Common-Use Supplies (2nd Semester)	PGLU Offices	NO	NP-53.5 Agency-to-Agency	N/A	N/A	July	July	January - December	January - December	Gap	1,511,301.10	1,511,301.10	-	Mode of Procurement will automatically change to Competitive Bidding/NP-SVP once not available in PS-DBM
03-020	Accountable Forms	PGLU Offices	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January - February	January - February	January - December	January - December	Gap	9,180,634.00	9,180,634.00	-	Official Receipts, Community Tax Certificates, Municipal Forms, etc
03-960	Beverages	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January	January	February	February	February	February	Gap	124,102.40	124,102.40	-	Mineral water, purified water, etc
03-960	Carpentry Tools and Equipment	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January	January	February	February	February	February	Gap	81,222.00	81,222.00	-	Annual Consolidation
03-960	Carpentry Supplies (1st Semester)	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January	January	February	February	February	February	Gap	247,212.00	247,212.00	-	Consolidated per Semester
03-960	Carpentry Supplies (2nd Semester)	PGLU Offices	NO	NP-53.9 - Small Value Procurement	June	June	July	July	January - February	January - February	Gap	46,782.00	46,782.00	-	Consolidated per Semester
03-010	Computer Supplies (1st Semester)	PGLU Offices	YES	Competitive Bidding	December	January	January	January	January	January	Gap	6,398,601.54	6,398,601.54	-	Consolidated per Semester
03-010	Computer Supplies (2nd Semester)	PGLU Offices	NO	Competitive Bidding	June	June	July	July	January - February	January - February	Gap	1,816,620.97	1,816,620.97	-	Consolidated per Semester
03-990	Electrical Supplies (1st Semester)	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January	January	February	February	February	February	Gap	568,770.45	568,770.45	-	Consolidated per Semester
03-990	Electrical Supplies (2nd Semester)	PGLU Offices	NO	NP-53.9 - Small Value Procurement	June	June	July	July	January - February	January - February	Gap	187,302.60	187,302.60	-	Consolidated per Semester
03-990	Electrical Tools	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January	January	February	February	February	February	Gap	159,564.00	159,564.00	-	Annual Consolidation
03-990	Electrical Equipment (1st Semester)	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January	January	February	February	February	February	Gap	681,734.64	681,734.64	-	Consolidated per Semester
03-990	Electrical Equipment (2nd Semester)	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January	January	February	February	February	February	Gap	450,185.04	450,185.04	-	Consolidated per Semester
03-090	Fuel, Oil and Lubricants	PGLU Offices	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	December	December	January - February	January - February	Gap	27,709,721.02	27,709,721.02	-	Annual Consolidation
03-990	Janitorial Supplies (1st Semester)	PGLU Offices	YES	Competitive Bidding	December	December	January	January	January	January	Gap	7,048,131.78	7,048,131.78	-	Cleaning supplies
03-990	Janitorial Supplies (2nd Semester)	PGLU Offices	NO	Competitive Bidding	June	June	July	July	January - February	January - February	Gap	2,784,477.84	2,784,477.84	-	Consolidated per Semester
03-990	Janitorial Tools and Equipment (1st Semester)	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January	January	February	February	February	February	Gap	31,200.00	31,200.00	-	Annual Consolidation
03-100	Gardening Supplies and Tools (1st Semester)	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January	January	February	February	February	February	Gap	604,553.18	604,553.18	-	Consolidated per Semester
03-100	Gardening Supplies and Tools (2nd Semester)	PGLU Offices	NO	NP-53.9 - Small Value Procurement	June	June	July	July	January - February	January - February	Gap	71,540.58	71,540.58	-	Consolidated per Semester
03-990	Plumbing Supplies	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January	January	February	February	February	February	Gap	361,093.20	361,093.20	-	Annual Consolidation
03-990	Plumbing Tools	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January	January	February	February	February	February	Gap	57,236.40	57,236.40	-	Annual Consolidation
03-010	Office Supplies (1st Semester)	PGLU Offices	YES	Competitive Bidding	December	December	January	January	January	January	Gap	7,312,284.96	7,312,284.96	-	Consolidated per Semester
03-010	Office Supplies (2nd Semester)	PGLU Offices	NO	NP-53.9 - Small Value Procurement	June	June	July	July	January - February	January - February	Gap	1,718,747.03	1,718,747.03	-	Consolidated per Semester
05-010	Postage and Courier Services	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January - December	January - December	January - December	January - December	January - December	January - December	Gap	288,800.00	288,800.00	-	Annual Consolidation
99-020	Printing & Publication	PGLU Offices	NO	Competitive Bidding	January - December	January - December	January - December	January - December	January - December	January - December	Gap	8,251,957.24	8,251,957.24	-	Printing Services, Bookbinding, etc.
99-030	Representational Expenses (Executive) (1st Semester)	PGLU Offices	YES	Competitive Bidding	December	January	January	January	January	January	Gap	21,348,319.50	21,348,319.50	-	Meals and snacks
99-030	Representational Expenses (Executive) (2nd Semester)	PGLU Offices	NO	Competitive Bidding	June	June	July	July	January - February	January - February	Gap	24,163,954.10	24,163,954.10	-	Meals and snacks
99-030	Representational Expenses (Legislative) (1st Semester)	PGLU Offices	NO	Competitive Bidding	December	December	January	January	January	January	Gap	6,069,293.45	6,069,293.45	-	Meals and snacks
99-030	Representational Expenses (Legislative) (2nd Semester)	PGLU Offices	NO	Competitive Bidding	June	June	July	July	January - February	January - February	Gap	6,436,728.10	6,436,728.10	-	Meals and snacks

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					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
89-990	Room Accommodation	PGLU Offices	NO	Competitive Bidding	January - December	January - December	January - December	January - December	Gap	1,360,700.00	1,360,700.00	-	Hotel Room Accommodation
03-990	Trophies, Plaques & Medals Supplies	PGLU Offices	NO	Competitive Bidding	January - December	January - December	January - December	January - December	Gap	1,162,600.00	1,162,600.00	-	Annual Consolidation
03-990	Tokens & Souvenirs	PGLU Offices	NO	Competitive Bidding	January - December	January - December	January - December	January - December	Gap	1,480,004.32	1,480,004.32	-	Annual Consolidation
99-990	Van/Bus Rentals	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January - December	January - December	January - December	January - December	Gap	646,000.00	646,000.00	-	For the various activities
99-990	Venue Rental	PGLU Offices	NO	Competitive Bidding	January - December	January - December	January - December	January - December	Gap	12,555,400.00	12,555,400.00	-	For the various activities
03-040	Animal/Zoological Supplies	OPVET & OPAG	NO	Competitive Bidding	January - December	January - December	January - December	January - December	Gap	2,662,112.00	2,662,112.00	-	For use of the OPVet and OPag
03-100	Agricultural and Marine Expenses	PGLU Offices	NO	Competitive Bidding	January - December	January - December	January - December	January - December	Gap	1,837,164.00	1,837,164.00	-	Fertilizer, feeds, seeds, seedlings, etc.
05-030	Information and Communication Technology Equipment (1st Semester)	PGLU Offices	NO	Competitive Bidding	January - December	January - December	January - December	January - December	Gap	5,206,700.00	1,845,700.00	3,361,000.00	Consolidated per Semester
05-030	Information and Communication Technology Equipment (2nd Semester)	PGLU Offices	NO	NP-53.9 - Small Value Procurement	June	June	July	July	Gap	596,000.00	596,000.00	-	Consolidated per Semester
03-010	Sound System Supplies	PGSO	NO	NP-53.9 - Small Value Procurement	January	January	January	January	Gap	14,964.00	14,964.00	-	Annual Consolidation
03-010	Other Equipment	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January - December	January - December	January - December	January - December	Gap	287,880.60	287,880.60	-	Annual Consolidation
07-010	Furnitures and Fixtures	PGLU Offices	NO	Competitive Bidding	January	January	February	February	Gap	1,975,500.00	675,500.00	1,300,000.00	Tables, chairs, drawers, cabinets, etc.
03-990	General Welfare Goods	PGLU Offices	NO	Competitive Bidding	January - December	January - December	January - December	January - December	Gap	7,908,528.00	7,908,528.00	-	Annual Consolidation
03-990	Other supplies for distribution	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January - December	January - December	January - December	January - December	Gap	258,250.00	258,250.00	-	Annual Consolidation
03-990	Other Supplies and Materials	PGLU Offices	NO	Competitive Bidding	January	January	January	January	Gap	25,401,101.82	25,401,101.82	-	Eggs, Tents, Table Cloth etc
13-050	Repair and Maintenance - Machinery and Equipment	PGSO	NO	Competitive Bidding	January - December	January - December	January - December	January - December	Gap	8,846,000.00	8,846,000.00	-	Annual Consolidation
13-060	Repair and Maintenance - Transportation Equipment	PGLU Offices	NO	Competitive Bidding	January	January	January	January	Gap	40,946,969.00	40,946,969.00	-	Annual Consolidation
99-050	Rent Expenses	PGLU Offices	NO	Competitive Bidding	January - December	January - December	January - December	January - December	Gap	3,636,522.00	3,636,522.00	-	Annual Consolidation
11-030	Consultancy Services	ICTU OPAD, SP-SEC, PHO	NO	Competitive Bidding	January - December	January - December	January - December	January - December	Gap	3,635,000.00	3,635,000.00	-	Various consultancy services
05-990	Other Machinery and Equipment	PGLU Offices	NO	Competitive Bidding	January	January	January	January	Gap	9,490,100.00	9,490,100.00	-	Appliances, voltage regulator, etc.
13-030	Repair and Maintenance - Infrastructures Assets	PEO	NO	Competitive Bidding	January - December	January - December	January - December	January - December	Gap	70,000,000.00	70,000,000.00	-	Annual Consolidation
07-020	Research, Exploration and Development Expenses	PEO	NO	NP-53.9 - Small Value Procurement	January - December	January - December	January - December	January - December	Gap	500,000.00	500,000.00	-	Annual Consolidation
13-990	Repair and Maintenance - Other Property, Plant and Equipment	OPVET, PHO, CDH & PGSO	NO	NP-53.9 - Small Value Procurement	January - December	January - December	January - December	January - December	Gap	11,000.00	11,000.00	-	Annual Consolidation
13-040	Repair and Maintenance - Buildings and Other Structures	PGLU Offices	NO	Competitive Bidding	January	January	January	January	Gap	9,310,000.00	9,310,000.00	-	Annual Consolidation
13-070	Repair and Maintenance - Furniture and Fixtures	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Gap	16,668.00	16,668.00	-	Annual Consolidation
99-080	Donations	OPAG ADMIN, PPDG	NO	Competitive Bidding	January - December	January - December	January - December	January - December	Gap	20,000.00	20,000.00	-	Annual Consolidation
03-120	Military, Police and Traffic Supplies	LUPJ & SSU	NO	NP-53.9 - Small Value Procurement	January - December	January - December	January - December	January - December	Gap	47,380.00	47,380.00	-	Annual Consolidation
04-990	Other Structures	OPG-PD,RRMO & PG-ENRO	NO	Competitive Bidding	January - December	January - December	January - December	January - December	Gap	190,500,000.00	190,500,000.00	-	Annual Consolidation
1-07	Capital Outlay	PGLU Offices	NO	Competitive Bidding	January - December	January - December	January - December	January - December	Gap	34,558,482.66	34,558,482.66	-	Annual Consolidation
99-990	Office Equipment	PGLU Offices	NO	Competitive Bidding	January - December	January - December	January - December	January - December	Gap	5,578,000.00	263,000.00	5,315,000.00	Annual Consolidation
12-010	Environment/Sanitary Service	PHO,CDH, PG-ENRO & PGSO	NO	Competitive Bidding	January - December	January - December	January - December	January - December	Gap	2,787,500.00	2,787,500.00	-	Annual Consolidation
99-990	Other Maintenance and Operating Expenses	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January - December	January - December	January - December	January - December	Gap	854,790.00	854,790.00	-	Annual Consolidation
99-070	Subscription	PGLU Offices	NO	Competitive Bidding	January - December	January - December	January - December	January - December	Gap	3,728,308.00	3,728,308.00	-	Google Drive, Zoom Account, etc
05-030	Internet Subscription	PGLU Offices	NO	Direct Contracting	January	January	January	January	Gap	3,761,000.00	3,761,000.00	-	Annual Consolidation

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04-020	Electricity Expenses	PHO, PDRRMO and DHS	NO	Direct Contracting	January - December	January - December	January - December	January - December	January - December	Gap	11,400,000.00	11,400,000.00	-	Annual Consolidation	
05-020	Telephone Expenses	PHO, PDRRMO and DHS	NO	Direct Contracting	January - December	January - December	January - December	January - December	January - December	Gap	1,169,880.00	1,169,880.00	-	Annual Consolidation	
12-990	Other General Services	PGSO & PPOD	NO	NP-53 9 - Small Value Procurement	January - December	January - December	January - December	January - December	January - December	Gap	1,000,000.00	1,000,000.00	-	Annual Consolidation	
04-010	Water Expenses	PGSO	NO	NP-53 9 - Small Value Procurement	January - December	January - December	January - December	January - December	January - December	Gap	780,000.00	780,000.00	-	Annual Consolidation	
02-990	Other Land Improvements	PGSO	NO	Competitive Bidding	January - December	January - December	January - December	January - December	January - December	Gap	3,000,000.00	3,000,000.00	-	Annual Consolidation	
11-990	Other Professional Services	PGSO	NO	NP-53 9 - Small Value Procurement	January - December	January - December	January - December	January - December	January - December	Gap	877,500.00	877,500.00	-	Annual Consolidation	
99-010	Advertising Expenses	PGSO & PHO	NO	NP-53 6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	January - December	January - December	January - December	January - December	January - December	Gap	1,089,200.00	1,089,200.00	-	Annual Consolidation	
05-080	Construction and Heavy Equipment	PGSO	NO	NP-53 9 - Small Value Procurement	January - December	January - December	January - December	January - December	January - December	Gap	550,000.00	550,000.00	550,000.00	Annual Consolidation	
07-010	Training Expenses	PGU Offices	NO	Competitive Bidding	January - December	January - December	January - December	January - December	January - December	Gap	5,028,185.00	5,028,185.00	-	Training Expenses of Different PGU Offices	
03-070	Drugs and Medicines	PHO, PDRRMO and DHS	YES	Competitive Bidding	December	December	January	January	January	Gap	51,951,954.45	51,951,954.45	-	Annual Consolidation	
03-070	Dangerous Drugs	PHO, PDRRMO and DHS	YES	Competitive Bidding	December	December	January	January	January	Gap	749,135.20	749,135.20	-	Annual Consolidation	
03-080	Medical Supplies	PHO, PDRRMO and DHS	YES	Competitive Bidding	December	December	January	January	January	Gap	107,485,493.69	107,485,493.69	-	Annual Consolidation	
03-080	Medical Oxygen	PHO, PDRRMO and DHS	YES	Competitive Bidding	December	December	January	January	January	Gap	3,155,163.00	3,155,163.00	-	Annual Consolidation	
03-080	X-ray, Ultrasound and Dental Supplies	PHO, PDRRMO and DHS	YES	Competitive Bidding	December	December	January	January	January	Gap	3,436,944.00	3,436,944.00	-	Annual Consolidation	
03-080	Newborn Supplies	PHO, PDRRMO and DHS	YES	Competitive Bidding	December	December	January	January	January	Gap	3,936,900.00	3,936,900.00	-	Annual Consolidation	
03-080	Laboratory Supplies	PHO, PDRRMO and DHS	YES	Competitive Bidding	December	December	January	January	January	Gap	16,631,307.73	16,631,307.73	-	Annual Consolidation	
07-020	Books	SP SEC & PG ENRO	NO	NP-53 9 - Small Value Procurement	January - December	January - December	January - December	January - December	January - December	Gap	55,000.00	55,000.00	-	Annual Consolidation	
	1st Semester														
99-050	Venue Rental	PGU Offices	NO	NP-53 9 - Small Value Procurement	January - June	January - June	January - June	January - June	January - June	Gap	514,000.00	514,000.00	-	Rental Expense for various activities	
99-050	Venue Rental with provision of meals	various offices	NO	Competitive Bidding	January - June	January - June	January - June	January - June	January - June	Gap	14,944,375.00	14,944,375.00	-	Rental Expense for various activities	
99-050	Rental of Lights, Sounds & LED Wall	various offices	NO	Competitive Bidding	January - June	January - June	January - June	January - June	January - June	Gap	1,460,000.00	1,460,000.00	-	Rental Expense for various activities	
99-030	Representation Expense	PGU Offices	NO	Competitive Bidding	January - June	January - June	January - June	January - June	January - June	Gap	6,990,594.70	6,990,594.70	-	Meals and snacks	
03-990	Other Supplies and Materials	PGU Offices	NO	Competitive Bidding	January - June	January - June	January - June	January - June	January - June	Gap	12,012,614.84	12,012,614.84	-	various items	
03-020	Civil Works	PGU Offices	NO	Competitive Bidding	January - June	January - June	January - June	January - June	January - June	Gap	398,974,921.72	398,974,921.72	-	various infrastructure projects	
13-060	Repair and Maintenance - Transportation Equipment	PGU Offices	NO	Competitive Bidding	January - June	January - June	January - June	January - June	January - June	Gap	17,293,170.74	17,293,170.74	-	For various service vehicle	
03-100	Agricultural Supplies and Equipment	OPAC and ENRU	NO	Competitive Bidding	January - June	January - June	January - June	January - June	January - June	Gap	46,016,037.95	46,016,037.95	-	seedlings, fertilizers, seeds and cables	

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					Advertisement/Posting of IBRE	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE			
13-050	Repair and Maintenance - Machinery and Equipment	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January-June	January-June	January-June	January-June	January-June	Gop	70,000.00	70,000.00	-	for various machinery & equipment
05-090	Disaster & Risk Reduction Equipment	PPRRMO	NO	Competitive Bidding	January-June	January-June	January-June	January-June	January-June	Gop	10,412,500.00	-	10,412,500.00	various disaster & risk reduction equipment
06-010	Capital Outlay - Motor Vehicles	LUPJ & SP	NO	Competitive Bidding	January-June	January-June	January-June	January-June	January-June	Gop	4,000,000.00	-	4,000,000.00	Service Vehicle
05-020	Capital Outlay - Office Equipment	PGLU Offices	NO	Competitive Bidding	January-June	January-June	January-June	January-June	January-June	Gop	3,060,000.00	-	3,060,000.00	various office equipment
05-990	Capital Outlay - Heavy Equipment	PEO	NO	Competitive Bidding	January-June	January-June	January-June	January-June	January-June	Gop	28,200,000.00	-	28,200,000.00	various heavy equipments
03-010	Office Supplies	PGLU Offices	NO	Shopping	January-June	January-June	January-June	January-June	January-June	Gop	92,743.40	92,743.40	-	various office supplies
99-020	Printing and Publication	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January-June	January-June	January-June	January-June	January-June	Gop	822,500.48	822,500.48	-	various steamers
99-050	Room Accommodation	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January-June	January-June	January-June	January-June	January-June	Gop	2,190,598.00	2,190,598.00	-	rent expense for various activities
99-990	Provision of Events Management Services for the conduct of the various LUPFA Activities	OPG	NO	Competitive Bidding	February	February	February	February	February	Gop	39,400,000.00	39,400,000.00	-	for LUPFA activities
99-050	Portrait Rental	OPG	NO	NP-53.9 - Small Value Procurement	February	February	February	February	February	Gop	40,000.00	40,000.00	-	for LUPFA activities
11-990	Engagement for an artist for the post-event activity of the LUPFA 2024	OPG	NO	Competitive Bidding	February	February	February	March	March	Gop	2,398,000.00	2,398,000.00	-	for LUPFA activities
99-990	Movable Septic Tank for 5 locations	PPRRMO	NO	NP-53.9 - Small Value Procurement	January-June	January-June	January-June	January-June	January-June	Gop	912,500.00	912,500.00	-	for various activities
99-990	Sub-trailer Connection for 5 locations	PPRRMO	NO	NP-53.9 - Small Value Procurement	January-June	January-June	January-June	January-June	January-June	Gop	250,000.00	250,000.00	-	for various activities
99-990	Truck, Pump, Controller and Pipe for 5 locations	PPRRMO	NO	NP-53.9 - Small Value Procurement	January-June	January-June	January-June	January-June	January-June	Gop	647,850.00	647,850.00	-	for various activities
11-030	Engagement of a Service Provider for the Conduct of Business Process Improvement(BPI)	CPA	NO	NP-53.9 - Small Value Procurement	January-June	January-June	January-June	January-June	January-June	Gop	441,680.00	441,680.00	-	consultancy services
99-990	Cleaning and re-digging of Hospital Shallow Wells	RCH	NO	NP-53.9 - Small Value Procurement	January-June	January-June	January-June	January-June	January-June	Gop	21,000.00	21,000.00	-	for district hospitals
04-010	Provision of the Works and Paint of Roseme Peanut Processing Center	PEO	NO	NP-53.9 - Small Value Procurement	January-June	January-June	January-June	January-June	January-June	Gop	500,000.00	-	500,000.00	Infrastructure Project
04-010	Labor and Supplies for the Establishment of Coffee Processing Center in Sagulin	CPAG	NO	Competitive Bidding	January-June	January-June	January-June	January-June	January-June	Gop	3,000,000.00	-	3,000,000.00	Infrastructure Project
99-050	Video Booth Rental	CPA	NO	NP-53.9 - Small Value Procurement	February	February	February	February	February	Gop	80,000.00	80,000.00	-	for photo booth & videobooth
99-050	Van Rental	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January-June	January-June	January-June	January-June	January-June	Gop	692,450.00	692,450.00	-	for various PGLU activities
03-070	Drugs and Medicines	PPRRMO and PGLU	NO	Competitive Bidding	January-June	January-June	January-June	January-June	January-June	Gop	6,182,625.05	6,182,625.05	-	medicines
	2nd Semester													
05-090	Water Search and Rescue Retrieval Equipments/Supplies	PPRRMO	NO	Competitive Bidding	January-June	January-June	January-June	January-June	January-June	Gop	13,696,050.00	-	13,696,050.00	for use of PDRRMO
03-020	Accountable Forms	PTO	NO	NP-53.9 Agency-to-Agency Procurement	July-December	July-December	July-December	July-December	July-December	Gop	4,845,310.00	4,845,310.00	-	BR Forms, Official Receipts, Postage stamps etc
99-990	Room Accommodation	various offices	NO	NP-53.9 - Small Value Procurement	July-December	July-December	July-December	July-December	July-December	Gop	1,798,089.00	1,798,089.00	-	for various activities
99-950	Lease of Venue with Provision of food and accommodation	various offices	NO	NP-53.9 - Small Value Procurement	July-December	July-December	July-December	July-December	July-December	Gop	7,609,250.00	7,609,250.00	-	for various activities
03-990	Trophies, Plaques & Media Supplies	various offices	NO	NP-53.9 - Small Value Procurement	July-December	July-December	July-December	July-December	July-December	Gop	2,257,250.00	2,257,250.00	-	for various activities
99-050	Rental of Audio, Lights and Visual Equipment	various offices	NO	NP-53.9 - Small Value Procurement	July-December	July-December	July-December	July-December	July-December	Gop	3,051,000.00	3,051,000.00	-	for various activities
13-050	Repair and Maintenance - Machinery and Equipment	various offices	NO	NP-53.9 - Small Value Procurement	July-December	July-December	July-December	July-December	July-December	Gop	722,747.00	722,747.00	-	for various equipment
99-030	Representation Expenses	various offices	NO	NP-53.9 - Small Value Procurement	July-December	July-December	July-December	July-December	July-December	Gop	3,085,408.55	3,085,408.55	-	for various activities
99-990	Provision of Events Management	various offices	NO	NP-53.9 - Small Value Procurement	July-December	July-December	July-December	July-December	July-December	Gop	90,000.00	90,000.00	-	for use of LEEPPO

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					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
99-990	Asorted Commodities	various offices	NO	NP-53-9 - Small Value Procurement	July-December	July-December	July-December	July-December	Gap	4,000,091.86	4,000,091.86	-	for various activities
13-060	Repair and Maintenance - Transportation Equipment	various offices	NO	NP-53-9 - Small Value Procurement	July-December	July-December	July-December	July-December	Gap	2,346,021.10	2,346,021.10	-	For various service vehicle
13-050	Repair and Maintenance - Construction and Heavy Equipment	PECO	NO	NP-53-9 - Small Value Procurement	July-December	July-December	July-December	July-December	Gap	757,280.00	757,280.00	-	for various construction and heavy equipment
03-990	Supply and Delivery of Customized SHIRT	various offices	NO	NP-53-9 - Small Value Procurement	July-December	July-December	July-December	July-December	Gap	1,957,907.80	1,957,907.80	-	for various activities
03-990	Supply and Delivery of Jacket	various offices	NO	NP-53-9 - Small Value Procurement	July-December	July-December	July-December	July-December	Gap	294,050.00	294,050.00	-	for various activities
03-990	Supply and Delivery of Tokens	various offices	NO	NP-53-9 - Small Value Procurement	July-December	July-December	July-December	July-December	Gap	1,428,099.78	1,428,099.78	-	for various activities
03-990	Supply and Delivery of Leds	various offices	NO	NP-53-9 - Small Value Procurement	July-December	July-December	July-December	July-December	Gap	26,500.00	26,500.00	-	for various activities
03-990	Supply and Delivery of Assistive Devices	PSMDO	NO	NP-53-9 - Small Value Procurement	July-December	July-December	July-December	July-December	Gap	1,393,000.00	1,393,000.00	-	for use of PSMDO
03-990	Venue/Stage Decoration Set-Up	various offices	NO	NP-53-9 - Small Value Procurement	July-December	July-December	July-December	July-December	Gap	1,054,500.00	1,054,500.00	-	for various activities
03-990	Drug Test Kits	ADMN-PHO	NO	NP-53-9 - Small Value Procurement	July-December	July-December	July-December	July-December	Gap	87,500.00	87,500.00	-	for use of PHCD
11-030	Consultancy Services	various offices	NO	NP-53-9 - Small Value Procurement	July-December	July-December	July-December	July-December	Gap	1,328,160.00	1,328,160.00	-	for various services
11-030	ICT, Office and Various Equipment	various offices	NO	NP-53-9 - Small Value Procurement	July-December	July-December	July-December	July-December	Gap	10,087,694.15	10,087,694.15	-	for various offices
03-010	Office Supplies	various offices	NO	NP-53-9 - Small Value Procurement	July-December	July-December	July-December	July-December	Gap	2,123,365.03	2,123,365.03	-	for various offices and activities
99-020	Printing and/or Binding Services	various offices	NO	NP-53-9 - Small Value Procurement	July-December	July-December	July-December	July-December	Gap	5,101,430.55	5,101,430.55	-	for various activities
03-080	Fuel, Oil and Lubricants	various offices	NO	NP-53-9 - Small Value Procurement	July-December	July-December	July-December	July-December	Gap	4,695,093.80	4,695,093.80	-	for various offices
05-110	Hospital Supplies and Equipment	various offices	NO	NP-53-9 - Small Value Procurement	July-December	July-December	July-December	July-December	Gap	301,850.00	301,850.00	-	for various offices
03-080	Medical Oxygen	NDH & BDH	NO	NP-53-9 - Small Value Procurement	July-December	July-December	July-December	July-December	Gap	602,100.00	602,100.00	-	for hospital use
03-070	Drugs and Medicines	PHO & District Hospitals	NO	NP-53-9 - Small Value Procurement	July-December	July-December	July-December	July-December	Gap	6,402,423.00	6,402,423.00	-	medicines
03-070	Drugs and Medicines	COH & BDH	NO	NP-53-9 - Small Value Procurement	July-December	July-December	July-December	July-December	Gap	1,542,639.00	1,542,639.00	-	medicines
03-990	Photo Booth Design	various offices	NO	NP-53-9 - Small Value Procurement	July-December	July-December	July-December	July-December	Gap	1,111,000.00	1,111,000.00	-	for various activities
99-010	Newspaper Advertisement and Medical Services	SP	NO	NP-53-9 - Small Value Procurement	July-December	July-December	July-December	July-December	Gap	264,000.00	264,000.00	-	for use of the Sangguniang Palarangan
03-080	Newborn Screening Kit	various offices	NO	Direct Contracting	July-December	July-December	July-December	July-December	Gap	2,295,000.00	2,295,000.00	-	for hospital use
99-990	Rental of Transportation Vehicle	various offices	NO	NP-53-9 - Small Value Procurement	July-December	July-December	July-December	July-December	Gap	404,000.00	404,000.00	-	for various activities
03-020	Civil Works	OPG & OPAG	NO	NP-53-9 - Small Value Procurement	July-December	July-December	July-December	July-December	Gap	3,500,000.00	3,500,000.00	-	various infrastructure Projects
03-100	Agricultural and Marine Expenses	various offices	NO	NP-53-9 - Small Value Procurement	July-December	July-December	July-December	July-December	Gap	270,308.88	270,308.88	-	seeds, pone and garden soil, etc.
03-040	Animal/Zoological Supplies	OPVET	NO	NP-53-9 - Small Value Procurement	July-December	July-December	July-December	July-December	Gap	584,642.00	584,642.00	-	vet supplies
03-990	Training Kits	various offices	NO	NP-53-9 - Small Value Procurement	July-December	July-December	July-December	July-December	Gap	190,000.00	190,000.00	-	for various activities
03-991	Disaster & Risk Reduction Equipment	PORRMO	NO	NP-53-9 - Small Value Procurement	July-December	July-December	July-December	July-December	Gap	300,000.00	300,000.00	-	for use of PORRMO

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					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
03-080	Laboratory and Medical Supplies	various offices	NO	NP-53.9 - Small Value Procurement	July-December	July-December	July-December	July-December	Gap	1,508,927.50	1,508,927.50	-	for hospital use
03-990	Electrical and Construction Supplies	various offices	NO	NP-53.9 - Small Value Procurement	July-December	July-December	July-December	July-December	Gap	4,399,695.24	4,399,695.24	-	for various activities
03-990	Assorted Food Commodities	various offices	NO	NP-53.9 - Small Value Procurement	July-December	July-December	July-December	July-December	Gap	736,605.36	736,605.36	-	for various activities
99-990	Cleaning and Re-flopping of Hospital Shower Walls	BDH	NO	NP-53.9 - Small Value Procurement	July-December	July-December	July-December	July-December	Gap	21,000.00	21,000.00	-	for use of BDH
99-990	Geotechnical Analysis of Various Sites	PEO	NO	NP-53.9 - Small Value Procurement	July-December	July-December	July-December	July-December	Gap	291,200.00	291,200.00	-	for use of PEO
99-990	Hauling, Treatment and Disposal of Hazardous Waste	ENRO	NO	NP-53.9 - Small Value Procurement	July-December	July-December	July-December	July-December	Gap	200,000.00	200,000.00	-	for use of ENRO
03-960	Purchase of Vests and Bouquet	OPG	NO	NP-53.9 - Small Value Procurement	July-December	July-December	July-December	July-December	Gap	702,500.00	702,500.00	-	For use of OPG
99-050	Rental of Inflatable Equipment	OPG	NO	NP-53.9 - Small Value Procurement	July-December	July-December	July-December	July-December	Gap	200,000.00	200,000.00	-	for PGLU activity
99-070	Radiation Dosimeter Badge Renewal Subscription	CDH	NO	NP-53.9 - Small Value Procurement	July-December	July-December	July-December	July-December	Gap	15,008.00	15,008.00	-	for use of CDH
03-960	Supply and Delivery of Decors	OPG	NO	NP-53.9 - Small Value Procurement	July-December	July-December	July-December	July-December	Gap	993,000.00	993,000.00	-	for PGLU activity
03-990	Supply and Delivery of Baganvilva Lights	LJPTO	NO	NP-53.9 - Small Value Procurement	July-December	July-December	July-December	July-December	Gap	995,000.00	995,000.00	-	for PGLU activity
03-990	Purchase of Safety and Occupational Products	PRPOC	NO	NP-53.9 - Small Value Procurement	July-December	July-December	July-December	July-December	Gap	4,400.00	4,400.00	-	for use of PRPOC
99-990	Septic Tank Services	NDH	NO	NP-53.9 - Small Value Procurement	July-December	July-December	July-December	July-December	Gap	36,000.00	36,000.00	-	for use of NDH
99-990	A/P Production	LEEPO	NO	NP-53.9 - Small Value Procurement	July-December	July-December	July-December	July-December	Gap	50,000.00	50,000.00	-	for use of LEEPO
99-990	Purchase of Fire Extinguisher	POSSO	NO	NP-53.9 - Small Value Procurement	July-December	July-December	July-December	July-December	Gap	202,200.00	202,200.00	-	for use of POSSO
05-020	Civil Works	PEO & OPG-SEF	NO	Competitive Bidding	July-December	July-December	July-December	July-December	Gap	10,000,000.00	-	10,000,000.00	various infrastructure projects
03-070	Drugs and Medicines	PHO	NO	Competitive Bidding	July	July	August	August	Gap	14,260,083.64	14,260,083.64	-	for use of PHO and District Hospitals
05-110	Medical and Laboratory Equipment	PHO & District Hospitals	NO	Competitive Bidding	July-December	July-December	July-December	July-December	Gap	41,875,297.70	-	41,875,297.70	for use of PHO and District Hospitals
05-080	Construction Equipment	PEO	NO	Competitive Bidding	July-August	August	September-October	September-October	Gap	28,200,000.00	-	28,200,000.00	for use of PEO
05-090	Rescue Truck	POPRMO	NO	Competitive Bidding	November	December	December	December	Gap	16,274,861.80	-	16,274,861.80	for use of POPRMO
06-010	Motor Vehicle	various offices	NO	Competitive Bidding	July-December	July-December	July-December	July-December	Gap	80,810,000.00	-	80,810,000.00	Service Vehicle
99-050	Lease of Venue with Provision of Food and Room Accommodation	POPRMO & PHO	NO	Competitive Bidding	August-October	September-November	September-November	September-November	Gap	2,706,500.00	2,706,500.00	-	for various activities
05-990	Various Equipment	various offices	NO	Competitive Bidding	July-December	July-December	July-December	July-December	Gap	63,300,351.00	-	63,300,351.00	various equipment
020003	Printed Materials	various offices	NO	Competitive Bidding	August-November	September-December	September-December	September-December	Gap	10,374,671.00	-	10,374,671.00	various printed materials
03-990	Assorted Food Commodities	various offices	NO	Competitive Bidding	October-December	October-December	October-December	October-December	Gap	23,123,340.00	-	23,123,340.00	for various activities
99-990	Supply and Delivery of Asphalt Materials	PEO	NO	Competitive Bidding	October	October	November	November	Gap	2,000,000.00	2,000,000.00	-	for use of Provincial Engineering Office
03-110	Supply and Delivery of Manipulative Toys	PWDO	NO	Competitive Bidding	October	October	November	November	Gap	3,999,460.00	3,999,460.00	-	for distribution
99-030	Provision of Catering Services	OPG	NO	Competitive Bidding	October	October	November	November	Gap	2,489,557.50	2,489,557.50	-	for various activities
03-990	Supply and Delivery of Tents	OPG	NO	Competitive Bidding	October	November	November	November	Gap	17,500,000.00	-	17,500,000.00	for distribution
03-990	Supply, Delivery and Installation of Blackboard Cornish Bins and Curtains	SP SEC	NO	Competitive Bidding	October	November	December	December	Gap	1,489,430.75	1,489,430.75	-	for use of the Office of the Sangguniang Pambansag
07-010	Supply, Delivery and Installation of Furniture and Fixtures	SP SEC	NO	Competitive Bidding	October	November	November	November	Gap	1,824,650.09	1,824,650.09	-	for use of the Office of the Sangguniang Pambansag

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					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
04-990	Supply, Delivery and Installation of Customized Container Flat Pack	PPRRMO	NO	Competitive Bidding	October	November	December	December	Gap	11,972,850.00		11,972,850.00	satellite office of PDRRMO
03-990	Supply and Delivery of Gift Certificates	OPG	YES	Competitive Bidding	November	December	December	December	Gap	24,000,000.00	24,000,000.00		Transformative Governance Performance Towards Service Excellence Incentive to PGLU Offices/teams
<b>GRAND TOTAL</b>										1,862,804,046.27	1,195,529,858.96	667,274,187.31	

Prepared by:

  
**BERLYN B. CAMBA**  
 BAC Head Secretarial

Recommending Approval:

  
**ENGR. RESSIE A. ESTRELLA**  
 BAC Chairperson

Approved by:

  
**RAGHELLE VERONICA "RAFY" ORTEGA-DAVID**  
 Provincial Governor