	Procurement Project		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisem	Advertisement/Posting of IB/REI	1	Schedule for Each Procurem Submission/Openin Notice g of Bids	Schedule for Each Procurement Activity Submission/Openin Notice of Award Contract Signing g of Bids N/A January January	Schedule for Each Procurement Activity Submission/Openin Notice of Award Contract Signing g of Birds N/A January January	Schedule for Each Procurement Activity Submission/Openin Notice of Award Contract Signing Total g of Bids NA January January GoP 3,424, 985.0.	Schedule for Each Procurement Activity Submission/Openin Notice of Award Contract Signing g of Bids NA January January GoP 3,424, 985 02	Schedule for Each Procurement Activity Submission/Openin Notice of Award Contract Signing g of Bids Submission/Openin Notice of Award Contract Signing GoP 3,424,985.02 3,424,985.02
03-010	Common-Use Supplies (1st Semester)	PGLU Offices	YES	NP-53.5 Agency-to-Agency	NA	NIA	January		January	January Gop		GoP	GoP 3,424,985.02
03-010	Common-Use Supplies (2nd Semester)	PGLU Offices	NO	NP-53.5 Agency-to-Agency	NIA	NA	yhık		July	July GoP		Gop	GoP 1,511,301.10
03-020	Accountable Forms	PGLU Offices	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January - December	9	er January - December		January - December	January - December GoP	January - December GoP 9,180,634.00
03-990	Beverages	PGLU Offices	ON	NP-53.9 - Small Value	January	January	February		February	February GoP		GoP 124,102.40	GoP 124,102.40
03-990	Carpentry Tools and Equipment	PGLU Offices	NO	NP-53.9 - Small Value	January	January	February		February		February	February GoP 81,222.00	February GoP 81,222.00
03-990	Carpentry Supplies (1st Semester)	PGLU Offices	NO	NP-53.9 - Small Value	January	January	February	Ŋ	ry February		February	February GoP	February GoP 247,212.00
03-990	Carpentry Supplies (2nd Semester)	PGLU Offices	NO	NP-53.9 - Small Value	June	eunt	yluly	¥	Ving A		Vluk	July GoP	July GoP 46,782.00
	Computer Supplies (1st Samester)	PGLU Offices	YES	Competitive Sidding	December	January	Yanuary	Ÿ	ry Jenuary	January	January GoP	January GoP 6,398,601.54	January GoP 5,398,601.54
03-010	Computer Supplies (2nd Semester)	PGLU Offices	NO	Competitive Bidding	June	June	July	,	Y YILL		Yish	July GoP	July GoP 1,816,620.97
03-990		PGLU Offices	NO	NP-53.9 - Small Value Procurement	January	January	February	ary	ary February		February	February GoP	February GoP 568,770.45
03-990	Electrical Supplies (2nd Semester)	PGLU Offices	NO	NP-53.9 - Small Value Procurement	June	June	yluty		July		Apr	July Gop	July GoP 187,302.60
03-990	Electrical Tools	PGLU Offices	NO	NP-53.9 - Small Value	January	January	February	ý	ry February		February	February GoP	February GoP 159,564.00 1
03-990	Electrical Equipment (1st Semester)	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January	January	February	Y	y February		February	February GoP	February GoP 681,734,64
03-990	Electrical Equipment (2nd Semester)	PGLU Offices	O	NP-53.9 - Small Value Procurement	January	January	February	2	y February		February	February GoP	February GoP 450,185.04
090-6	03-090 Fuel, Oil and Lubricants	PGLU Offices	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NIA	N/A	December	Đ/	er December		Decamber	Decamber GoP	Decamber GoP 27,709,721.02
03-990	Janitorial Supplies (1st Semester)	PGLU Offices	YES	Competitive Bidding	December	December	January		January	January GoP		Gop	GoP 7,048,131.78
03-990		PGLU Offices	NO	Competitive Bidding	June	anut	Ame		July	July GoP		Gop	GoP 2,784,477.84
03-990		PGLU Offices	ON	NP-53.9 - Small Value Procurement	January	January	February		February	February GoP		GoP	GoP 31,200.00
03-100	Gardening Supplies and Tools (1st Semester)	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January	January	February		February	February GoP		GoP	GoP 604, 553.18
03-100	Gardening Supplies and Tools (2nd Sernester)	PGLU Offices	NO	NP-53.9 - Small Value Procurement	June	June	July		AUF	July Gop		GoP	GoP 71,540,58
03-990	Plumbing Supplies	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January	January	February		February	February GoP		Gop	GoP 361,093.20
03-990	Plumbing Tools	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January	January	February		February		Gop	GoP 57,236.40	GoP 57,236.40
03-010	Office Supplies (1st Semester)	PGLU Offices	YES	Competitive Bidding	December	December	American		January	January Gop	Gop	Gop	GoP 7.312,284.96
03-010	Office Supplies (2nd Semester)	PGLU Offices	NO NO	NP-53.9 - Small Value	January - December	January - December	January - December	nber	nbor January - December	January - December	January - December	January - December GoP 288,800.00	January - December GoP 288, 800.00 288, 800.00
99-020	Printing & Publication	PGLU Offices	NO	Competitive Bidding	January - December	January - December	January - December	увы	ber January - December	+	January - December	January - December Gop	January - December GoP 8,251,957,24
99-030	Representation Expenses (Executive) (1st Samester)	PGLU Offices	YES	Competitive Bldding	December	January	January		Austruer		GoP	GeP 21,348,319.50	GeP 21,348,319.50
99-030	Representation Expenses (Executive) (2nd Semester)	PGLU Offices	NO O	Competitive Bidding	June	December	Alencer		January	January Gop	da de construe de	GoP 5,069	GoP 5,069,293,45
Gen-Re	Lebiase, (grantes (reference) (representations)	T CALC CITIONS	magnetisment of sections of sections	Competitive Building	June	June	App		ANY		GoP 6,436	GoP 6,436,728.10	GoP 6,436,728 10

Code Procurement	PMO/	is this an	Mode of Procurement		Schedule for Each F	Schedule for Each Procurement Activity		Source of Funds	Esti	Estimated Budget (PhP)		Remarks
(PAP) Project	End-User	Early Procurement Activity?		Advertisement/Posting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Project)
99-990 Room Accommodation	PGLU Offices	NO	Competitive Bidding	January - December	January - December	January - December	January - December	Gop	1,360,700.00	1,360,700.00		Hotel Room Accommodation
	PGLU Offices	NO	Competitive Bidding	January - December	January - December	January - December	January - December	Gop	1,162,600.00	1,162,600.00		Annual Consolidation
	PGLU Offices	NO	Competitive Bidding	January - December	January - December	January - December	January - December	GoP	1,480,004.32	1,480,004.32		Annual Consolidation
99-990 Van/Bus Rentals	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January - December	January - December	January - December	January - December	GoP	646,000.00	646,000.00	-	For the various activities
99-990 Venue Rental	PGLU Offices	NO	Competitive Bidding	January - December	January - December	January - December	January - December	GoP	12,555,400.00	12,555,400.00	Y.	For the various activities
03-040 Animal/Zoological Supplies	OPVET &	NO	Competitive Bidding	January - December	January - December	January - December	January - December	GoP	2,662,112.00	2,662,112.00		For use of the OPVet and OPAg
03-100 Agricultural and Marine Expenses	PGLU Offices	NO	Competitive Bidding	January - December	January - December	January - December	January - December	СоР	1,837,164.00	1,837,164.00	,	Fertilizer, feeds, seeds, seedlings, etc.
05-030 Information and Communication Technology Equipment	N PGLU Offices	NO	Competitive Bidding	January - December	January - December	January - December	January - December	Gop	5,206,700.00	1,845,700.00	3,361,000.00	Consolidated per Semester
(15-030 Information and Communication Technology Equipment	M PGLU Offices	NO	NP-53.9 - Small Value Procurement	June	June	July	July	Gop	596,000.00	596,000.00	X	Consolidated per Semester
03-010 Sound System Supplies	PGSO	NO	NP-53.9 - Small Value	January	January	January	January	GoP	14,964.00	14,964.00	ş	Annual Consolidation
03-010 Other Equipment	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January - December	January - December	January - December	January - December	Gop	287,880.60	287,880.60	-	Annual Consolidation
07-010 Furnitures and Fixtures	PGLU Offices	NO	Competitive Bidding	January	January	February	February	Gop	1,975,500.00	675,500.00	1,300,000.00	Tables chars drawers cabinets, etc.
03-990 General Welfare Goods	PGLU Offices	NO	Competitive Bidding	January - December	January - December	January - December	January - December	GoP	7,908,528.00	7,908,528.00		Annual Consolidation
03-990 Other supplies for distribution	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January - December	January - December	January - December	January - December	GoP	258,250.00	258,250.00	A CONTRACTOR OF THE PROPERTY O	Annual Consolidation
03-990 Other Supplies and Materials	PGLU Offices	NO	Competitive Bidding	Jamay	January	January	January	Gop	25,401,101.82	25,401,101.82	A .	Flags, Tents, Table Cloth etc.
13-050 Repair and Maintenance - Machinery and Equipment	PGSO	No	Competitive Bidding	January - December	January - December	January - December	January - December	Gop	8,846,000.00	8,845,000.00		Annual Consolidation
99-050 Rent Expenses	PGLU Offices	NO	Competitive Bidding	January - December	January - December	January - December	January - December	Gop	3,636,522.00	3,636,522.00		Annual Consolidation
	SP SEC PHO	NO	Competitive Bidding	January - December	January - December	January - December	January - December	Gop	3,635,000.00	3,635,000.00		Various consultancy services
05-990 Other Machinery and Equipment	PGLU Offices	NO	Competitive Bidding	January	January	January	January	Gop	9,490,100.00	,	9,490,100.00	Appliances, voltage regulator, etc.
13-030 Repair and Maintenance - Infrastructure Assets	PEO	NO	Competitive Bidding	January - December	January - December	January - December	January - December	GoP	70,000,000.00		70,000,000.00	Annual Consolidation
07-020 Research, Exploration and Development Expenses	PEO	NO	NP-53.9 - Small Value Procurement	January - Decamber	January - December	January - December	January - December	Gop	500,000.00	500,000.00	manyone in district manyone district man	Annual Consolidation
(3-990 Repair and Maintenance - Other Property, Plant and	OPVET, PHO.	NO	NP-53.9 - Small Value Procurement	January - December	January - December	January - December	January - December	Gop	11,000.00	11,000 00	A second	Annual Consolidation
13-040 Repair and Maintenance - Buildings and Other Structures		NO	Competitive Bidding	Jenuary	January	January	January	Gop	9,310,000.00		9,310,000,00	Annual Consolidation
13-070 Repair and Maintenance - Furniture and Fixtures	PGLU Offices	NO	NP-53.9 - Small Value Procurement	Azenuer	AIN	Jamary	January	Gop	16,668.00	16,668.00	,	Annual Consolidation
99-080 Donations	OPAG ADMIN.	NO	Competitive Bidding	January - December	January - December	January - December	January - December	Gop	20,000.00	20,000.00	·	Annual Consolidation
03-120 Military, Police and Traffic Supplies	LUPJ & SSU	NO	NP-53.9 - Small Value Procurement	January - December	January - December	January - December	January - December	Gop	47,380.00	47,380.00	*	Annual Consolidation
04-990 Other Structures	OPG-PDRRMO	ON	Competitive Bidding	January - December	January - December	January - December	January - December	Gop	190,500,000.00	-1	190,500,000.00	Annual Consolidation
1-07 Capital Outlay	PGLU Offices	NO	Competitive Bidding	January - December	January - December	January - December	January - December	Gop	34,558,482.66	1	34,558,482.66	Annual Consolidation
99-990 Office Equipment	PGLU Offices	NO	Competitive Bidding	January - December	January - December	January - December	January - December	GoP	5,578,000.00	263,000.00	5,315,000.00	Annual Consolidation
12-010 Environment/Sanitary Service	PHO-CDH, PG- ENRO & PGSO	NO	Competitive Bidding	January - December	January - December	January - December	January - December	Cop	2,787,500.00	2,787,500.00		Annual Consolidation
99-990 Other Maintenance and Operating Expenses	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January - December	January - December	January - December	January - December	Gop	854, 790.00	854,790.00	de la companya del companya de la companya de la companya del companya de la companya del la companya de la com	Annual Consolidation
99-070 Subscription	PGLU Offices	NO	Competitive Bidding	January - December	January - December	January - December	January - December	Gop	3,728,308.00	3,728,308.00	z	Google Drive, Zoom Account, etc.
05-030 Internet Subscription	PGLU Offices	NO	Direct Contracting	January	January	January	January	GoP	3,761,000.00	3,761,000.00		Annual Consolidation

Code Procurement	PMO/	is this an	Mode of Procurement		Schedule for Each Procurement Activity	rocurement Activity		Source of Funds	Esti	Estimated Budget (PhP)		Remarks
(PAP) Project	End-User	Early Procurement Activity? (Yes/No)		Advertisement/Posting of IB/REI	Submission/Openin g of Blds	Notice of Award	Contract Signing		Total	MOOE	co	(brief description of Project)
04-020 Electricity Expenses	PHO. PDRRMO and DHS		Direct Contracting	January - December	January - December	January - December	January - December	Gop	11,400,000.00	11,400,000.00		Annual Consolidation
05-020 Telephone Expenses	PDRRMO and	NO	Direct Contracting	January - December	January - December	January December	January - December	Gop	1,169,880.00	1,169,880.00	The state of the s	Annual Consolidation
12-990 Other General Services	PGSO & PPDO	NO	NP-53.9 - Small Value Procurement	January - December	January - December	January - December	January - December	Gop	1,000,000.00	1,000,000.00	ı	Annual Consolidation
04-010 Water Expenses	PGSO	NO	NP-53 9 - Small Value	January - December	January - December	January - December	January - December	Gop	780,000.00	780,000.00		Annual Consolidation
02-990 Other Land Improvements	PGSO	NO	Competitive Bidding	Jenuary - December	January - December	January - December	January - December	Gop	3,000,000.00	3,000,000.00		Annual Consolidation
11-990 Other Professional Services	PGSO	NO	NP-53.9 - Small Value Procurement	January - December	January - December	January - December	January - December	Gop	877,500.00	877,500.00		Annual Consolidation
99-010 Advertising Expenses	PGSO & PIO	NO	NP-53 6 Scientific, Scholarly Artistic Work, Exclusive Technology and Media Services	January - December	January - December	January - December	January - December	Сор	1,089,200.00	1,089,200.00		Annual Consolidation
05-080 Construction and Heavy Equipment	PGSO	NO	NP-53.9 - Small Value Procurement	January - December	January - December	January - December	January - December	Gop	550,000.00		550,000.00	Annual Consolidation
07-010 Training Expenses	PGLU Offices	NO	Competitive Bidding	January - December	January - December	January - December	January - December	Gop	5,028,185.00	5,028,185.00		PGLU Offices
03-070 Drugs and Medicines	PHO. PDRRMO and DHS	YES	Competitive Bidding	December	December	January	January	Gop	51,951,954.45	51,951,954.45		Annual Consolidation
(3-070 Dangerous Drugs	PHO, PDRRMO and DHS	YES	Competitive Bidding	December	December	January	January	900	749,135.20	749.135.20		Annual Consolidation
03-080 Medical Supplies	PHO, PDRRMO and DHS	YES	Competitive Bidding	December	December	January	January	Gop	107,485,493.69	107,485,493.69		Annual Consolidation
03-080 Medical Oxygen	PHO. PDRRMO and DHS	YES	Competitive Bidding	December	December	January	January	Gop	3,155,163.00	3,155,163.00		Annual Consolidation
03-080 X-ray, Ultrasound and Dental Supplies	PHO. PDRRMO and DHS	YES	Competitive Bidding	December	December	January	January	Gop	3,436,944.00	3,436,944.00		Annual Consolidation
03-080 Newborn Supplies	PHO, PDRRMO and DHS	YES	Competitive Bidding	December	December	January	January	Gop	3,936,900.00	3,936,900.00		Annual Consolidation
03-080 Laboratory Supplies	PHO, PDRRMO and DHS	YES	Competitive Bidding	December	December	January	Jenuary	Gop	16,631,307 73	16.631,307.73		Annual Consolidation
07-020 Books	SP SEC & PG- ENRO	NO	NP-53.9 - Small Value Procurement	January - December	January - December	January - December	January - December	Gog.	55,000.00	55,000.00		Anriual Consolidation
1st Semester												
99-050 Venue Rental	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January-June	January-June	January-June	January-June	GoP	514,000.00	514,000.00		activities
99-950 Venue Rental with provision of meals	various offices	NO	Competitive Bidding	January-June	January-June	January-June	January-June	GoP	14,944,375.00	14,944,375.00		activities
99-050 Remai of Lights, Sounds & LED Wall	various offices	NO	Competitive Bidding	January-June	January-June	January-June	January-June	Cop	1,460,000.00	1,460,000.00	×	Rental Expense for various activities
99-030 Representation Expense	PGLU Offices	NO	Competitive Bidding	January-June	January-June	January-June	January-June	Gop	6,990,594,70	6,990,594.70		Meals and snacks
03-990 Other Supplies and Materials	PGLU Offices		Competitive Bidding	January June	January-June	January-June	January-June	Gop	12,012,814.84	12,012,814.84		various items
05-020 Civil Works	PGLU Offices	S S	Competitive Bidding	January June	January-June	January June	January-June	GOP GOP	17 293 170 74	17 293 170 74		For various service vehicle
03-100 Agricultural Supplies and Equipment	OPAG and		Competitive Bidding	January-June	_anuary-June	January-June	January-June	Gop	46,016,037.95	46,016,037.95		seedlings, fertilizers seeds and cattle
	CIVICO					The state of the s	And the first of the second se	controlled to the carbonness and carbonness of the control of the	Company of the Compan	Commence of the Commence of th	On the Party of th	Annual contract or an annual second contract and contract

		OMO	is this an	Mode of Procurement		Schedule for Each Procurement Activity	rocurement Activity		Source of Funds	Esti	Estimated Budget (PhP)		Remarks
(PAP)	Project	End-User	Early Procurement Activity?		Advertisement/Posting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	8	(brief description of Project)
13.050 Re	Repair and Maintenance - Machinery and Equipment	PGLU Offices	ON	NP-53.9 - Small Value	January-June	January-June	January-June	January-June	Gop	70,000.00	70,000.00		for various machinery & equipment
2000	and a Dist Dad when Fruitment	PDRRMO	NO	Competitive Bidding	January-June	January-June	January-June	January-June	GoP	10,412,500.00		10,412,500.00	various disaster & risk reduction equipment
000000000000000000000000000000000000000	Constitution Motor Valuable	dS & d()	NO	Competitive Bidding	January-June	January-June	January-June	January-June	GoP	4,000,000.00		4,000,000.00	Service Vehicle
05-020 Ca	Capital Outlay - Motor venices	PGLU Offices	NO	Competitive Bidding	January-June	January June	January-June	January-June	GoP	3,060,000.00	1	3,060,000.00	various office equipment
05-990 Ca	Capital Outlay - Heavy Equipment	PEO	NO	Competitive Bidding	January-June	January-June	January-June	January-June	Gop	28,200,000.00	7		various heavy equipments
03-010 Of	Office Supplies	PGLU Offices	NO	Shopping	January-June	January-June	January-June	January-June	Gop	92,743.40	92,743.40		various offices supplies
99-020 Pri	Printing and Publication	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January-June	January-June	January-June	January-June	Gop	822,500.48	822,500 48		tarpaulin, streamers
99-050 Ro	Room Accommodation	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January-June	January-June	January-June	January-June	GoP	2,190,598.00	2,190,598.00		rent expense for various activities
99-990 of	Provision of Events Management Services for the conduct of the varioud 174th LUFA Activities	OPG	NO	Competitive Bidding	February	February	February	March	GoP	39,400,000.00	39,400,000.00		for LUFA activities
99-050 Po	Portalet Rental	OPG	NO	Procurement	February	February	February	March	GoP	40,000.00	40,000.00		for LUFA activities
11.990 En	Engagement for an artist for the post-evert activity of the LUFA 2024	OPG	ON	Competitive Bidding	February	February	February	March	GoP	2,398,000.00	2,398,000.00		for LUFA activities
99-990 Mc	Movable Septic Tank for 5 locations	PDRRMO	NO	NP-53.9 - Small Value Procurement	January-June	January-June	January-June	January-June	Gop	912,500.00	912,500.00		for various activities
99-990 Su	Sub-meter Connection for 5 locations	PDRRMO	NO	NP-53.9 - Small Value Procurement	January-June	January-June	January-June	January-June	Gop	250,000 00	250,000.00		for various activities
99-990 Ta	Tank, Pump, Controller and Pipe for 5 locations	PDRRMO	NO	NP-53.9 - Small Value Procurement	January-June	January-June	January-June	January-June	GoP	647,850.00	647,850.00		for various activities
11-030 En	Engagement of a Service Provider for the Conduct of Business Process Improvement(BPI)	OPA .	NO	NP-53.9 - Small Value Procurement	January-June	January-June	January-June	January-June	Gop	441,680.00	441,680.00	ă.	consultancy services
99-990 Cir	Cleaning and re-digging of Hospital Shallow Wells	RDH	NO	NP-53.9 - Small Value Procurement	January-June	January-June	January-June	January-June	GoP	21,000.00	21,000.00		for district hospitals
04-010 Pn	Provision of Tile Works and Paint of Roseno Peanut Processing Center	PEO	NO	NP-53.9 - Small Value Procurement	January-June	January-June	January-June	January-June	GoP	500,000.00	,	500,000.00	Infrastructure Project
04-010 La	Labor and Supplies for the Establishment of Coffee Processing Center in Bagulin	OPAG	NO	Competitive Bidding	January-June	January-June	January-June	January-June	GoP	3,000,000.00		3,000,000,00	Infrastructure Project
99-050 Vic	Video Booth Rental	OPA	NO	NP-53.9 - Small Value Procurement	February	February	February	February	Gop	80,000 00	80,000,00		for photobooth & videobooth
99-050 Va	Van Rental	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January-June	January-June	January-June	January-June	Gop	692,450,00	692,450.00	4	for various PGLU activities
03-070 Dn	Drugs and Medicines	PDRRMO and	NO	Competitive Bidding	January-June	January-June	January-June	January-June	GoP	6,182,625.05	6,182,625.05	The state of the s	medicines
20	2nd Semester												
05-090 W	Water Search and Rescue Retieval Equipments/Supplies	PDRRMO	NO	Competitive Bidding	January-June	January-June	January-June	January-June	GoP	13,696,050.00		13,696,050.00	for use of PDRRMO
03-020 Ac	Accountable Forms	PT0	NO	NP-53.5 Agency-to-Agency	July-December	July-December	July-December	July-December	Gop	4,845,310.00	4,845,310.00		BIR Forms, Official Receipts, Postage stamps, etc.
99-990 Ro	Room Accommodation	various offices	NO	NP-53.9 - Small Value Procurement	July-December	July-December	July-December	July-December	GoP	1,798,069.00	1,798,069.00		for various activities
99-950 Le	Lease of Venue with Provision of food and accommodation	various offices	NO	NP-53.10 Lease of Real Properly and Venue	July-December	July-December	July-December	July-December	GoP	7,609,250.00	7,609,250.00		for various activities
03-990 Tra	Trophies, Plaques & Medats Supplies	various offices	NO	NP-53.9 - Small Value Procurement	July-December	July-December	July-December	July-December	GoP	2,257,250.00	2,257,250.00	many years of design and more entire profession to the design of the des	for various activities
99-050 Re	Rental of Audio, Lights and Visual Equipment	various offices	NO	NP-53.9 - Small Value Procurement	July-December	July-December	July-December	July-December	GoP	3,051,000.00	3,051,000.00		for various activities
13-050 Re	Repair and Meintenance - Machinery and Equipment	various offices	NO	NP-53.9 - Small Value Procurement	July December	July-December	July-December	July-December	GoP	722,747.00	722,747.00		for various equipment
99-030 Re	Representation Expenses	various offices	ON	NP-53.9 - Small Value Procurement	July-December	July-December	July-December	July-December	GoP	3,085,408.55	3,085,408.55		for various activities
99-990 Pro	Provision of Events Management	various offices	NO	NP-53.9 - Small Value Procurement	July-December	July-December	July-December	July-December	Gop	90,000.00	90,000,00		foor use of LEEIPO

Notice of Award Septimes Total MODE CO	Andrewson approximation of the property of	-	in dista any	at do of Dronwampnt		Schedule for Each Pr	Procurement Activity		Source of Funds	Esti	Estimated Budget (PhP)		Remarks
Manufact Connomina Control Mode (A)			Early rocurement Activity?		DR D	Submission/Openin g of Bids	Notice of Award				MOOE	8	(brief description of Project)
Region and international coloration from the state of the coloration of this provide and state of the coloration of this providence of the coloration of the coloration of this providence of the coloration of this providence of the coloration of the coloration of this providence of the coloration of the colora	99-990 Assorted Commodities	various offices	NO	NP-53.9 - Small Value	July-December	July-December	July-December	July-December	GoP	4,000,091.86	4,000,091.86		for various activities
Part	Repair and Maintenance -	various offices	NO	NP-53.9 - Small Value Procurement	July-December	July-December	July-December	July-December	Gop	2,346,021.10	2,346,021,10	t	For various service vehicle
Link play and channels thank Columnated Statut Columnated Statut Link Schill Statut Ash Channels Columnated Statut Columnated Statut Columnated Statut Ash Channels	13-050 Repair and Maintenance - Construction and Heavy	PEO	NO	NP-53.9 - Small Value Procurement	July-December	July-December	July-December	July-December	Gop	757,280.00	757,280.00		for various construction and heavy equipment
Soby per Claimer y statist Control (Sub) Libb. Spicial Services Abs Decreases Lib Decreases Control (Sub) Abs Decreases Control (Sub) Abs Decreases Control (Sub) CARROLING CARROLING Abs Decreases Lib Decreases CARROLING	03-990 Supply and Delivery of Customized Shirt	various offices	NO	NP-53.9 - Small Value Procurement	July-December	July-December	July-December	July-December	GoP	1,957,907.80	1,957,907.80		for various activities
Subject Politionery of Litation Application (Marka) Log 10 (Marka) Applications July December July December </td <td>03-990 Supply and Delivery of Jacket</td> <td>various offices</td> <td>NO</td> <td>NP-53.9 - Small Value</td> <td>July-December</td> <td>July-December</td> <td>July-December</td> <td>July-December</td> <td>GoP</td> <td>294,050.00</td> <td>294,050.00</td> <td></td> <td>for various activities</td>	03-990 Supply and Delivery of Jacket	various offices	NO	NP-53.9 - Small Value	July-December	July-December	July-December	July-December	GoP	294,050.00	294,050.00		for various activities
Stocky and Editive off Unitary Control official or Statisty Auditorial Control Control official Control Long Control official Control	03-990 Supply and Delivery of Tokens	various offices	NO	NP-53.9 - Small Value Procurement	July-December	July-December	July-December	July-December	GoP	1,428,099.78	1,428,099.78	4	for various activities
Subplied Extensive Charles Edition Edits Statistical Materials Absplications July-Describer	03-990 Supply and Delivery of Lets	various offices	NO	NP-53.9 - Small Value Procurement	July-December	July-December	July-December	July-December	GoP	26,500.00	26,500.00		for various activities
beautic blage florescent divide description 40 (60.55) - Scientification July December Gul 1.024.000 1.02	03-990 Supply and Delivery of Assistive Devices	PSWDO	NO	NP-53.9 - Small Value	July-December	July-December	July-December	July-December	GoP	1,393,000.00	1,393,000.00		for use of PSVVDO
Diag field 8th Column Name Column Name App Commente July Documente July Documente July Documente App Commente Go. 867,500,000 201,000 487,500,000	03-990 Venue/Stage Decoration Set-Up	various offices	NO	NP-53.9 - Small Value Procurement	July-December	July-December	July-December	July-December	GoP	1,054,500.00	1,054,500.00		for various activities
Controlation Spanned Among Spanned A	03-990 Drug Test Kits	ADM:N-PHO	NO	NP-53.9 - Small Value Procurement	July-December	July-December	July-December	July-December	Gop	87,500.00	87,500.00		for use of PHO
CC Class and Various Equipment May Do Sh Same Name Ally Document July Document Ally Document <td>11-030 Consultancy Services</td> <td>various offices</td> <td>NO</td> <td>NP-53.9 - Small Value Procurement</td> <td>July-December</td> <td>July-December</td> <td>July-December</td> <td>July-December</td> <td>GoP</td> <td>1,328,160.00</td> <td>1,328,160.00</td> <td></td> <td>for various services</td>	11-030 Consultancy Services	various offices	NO	NP-53.9 - Small Value Procurement	July-December	July-December	July-December	July-December	GoP	1,328,160.00	1,328,160.00		for various services
Circle Supples Circle Supples Circle Supples All- Discontinue	11. 030/99-ICT, Office and Various Equipment	various offices	NO	NP-53.9 - Small Value Procurement	July-December	July-December	July-December	July-December	Gop	10,087,694 15		10,087.694.15	
Enting and do Inforting Services Info-Do and data Info-Do and Lubricands July December July Dec	03-010 Office Supplies	various offices	NO	NP-53.9 - Small Value Procurement	July-Decamber	July-December	July-December	July-December	GoP	2,123,365.03	2,123,365.03	And a second sec	for various diffices and activities
Facil Col and Licitorizates 4 Page 35.5 Serial Value 4 Page 35.5 Ser	99-020 Printing and/or Binding Services	various offices	NO	NP-53.9 - Small Value Procurement	July-December	July-December	July-December	July-December	Gop	5,101,430.55	5,101,430.55		for various activities
Insignal Supplea and Equipment Vanous offices ND APS-5,5 S-Small Value July December July December App December GDP 301,850.00 401,850.00 301,850.00 301,850.00 301,850.00 301,850.00 301,850.00 301,850.00 301,850.00 301,850.00 301,850.00 301,850.00 301,850.00 301,850.00 301,850.00 301,850.00 301,850.00 401,850.00 401,850.00 401,850.00 401,850.00 401,850.00 402,83.5 Small Value July December J	03-090 Fuel, Oil and Lubricants	various offices	NO	NP-53.9 - Small Value Procurement	July-December	July-December	July-December	July-December	Gop	4,695,093.80	4,695,093.80		for various offices
Medical Orygan Mo-1, 8 BOH NO MR-25.9 - Small Value July December GGP 6.02 400 0 6.02 430 0 6.02 430 0	05-110 Hospital Supplies and Equipment	various offices	NO	NP-53.9 - Small Value Procurement	July-December	July-December	July-December	July-December	GoP	301,850.00	301,850.00		for various offices
Chags and Medicines PHIG & Deptition No. App 5.3 1 Two Fieled Bilddings July-December	03-080 Medical Oxygen	NDH & BDH	NO	NP-53.9 - Small Value Procurement	July-December	July-December	July-December	July-December	Gop	602,100.00	602,100.00		for hospital use
Chaps and Medicines CDH A BDH NO NP-29 3 S Small Value July December July Dece	03-070 Drugs and Medicines	PHO & District Hospitals	NO	NP-53.1 Two Failed Biddings	July-December	July-December	July-December	July-December	Gop	6,402,423.00	6,402,423 00		medicines
Protoboom Design Value of the sign NO May-53,5 - Small Value July-December Jul	03-070 Drugs and Medicines	CDH & BDH	NO	NP-53.9 - Small Value Procurement	July-December	July-December	July-December	July-December	G ₀ P	1,542,639.00	1 ,542,639.00		medicines
Newspaper Advertisement and Medical Services SP No. APA-53.6 Scientific, Scholarly Andreas Services July-December GoP 264,000.00 264,000.00 -264,000.00	03-990 Photobooth Design	various offices	NO	NP-53.9 - Small Value Procurement	July-December	July-December	July-December	July-December	GoP	1,111,000.00	1,111,000.00		for various activities
Newborn Screening Kit Vanous offices NO Direct Contracting July-December July-		g	NO O	NP-53.6 Scientific, Scholarty, Artistic Work, Exclusive Technology and Media Services		July-December	July-December	July-December	Gop	264,000.00	264,000.00	¥	for use of the Sangguniang Pantalawigan
Rental of Transportation Vehicle various offices NO NP-53.9 - Simal Value July-December July-December July-December July-December GoP 404 000 00 404 000 00	03-080 Newborn Screening Kit	various offices	NO	Direct Contracting	July-December	July-December	July-December	July-December	GoP	2,295,000.00	2,295,000.00		for hospital use
Civil Works Civil Works OPG & OPA G NO NP-53.9 - Small Value Procurement July-December July-December July-December July-December GoP 3,500,000.00 3,500,000.00 - Agricultural and Marine Expenses various offices NO NP-53.9 - Small Value Procurement July-December July-December July-December July-December GoP 270,308.68 270,308.68 - Animal/Zoological Supplies OPVET NO NP-53.9 - Small Value Procurement July-December July-December July-December July-December July-December July-December GoP 584,642.00 584,642.00 - Training Kits Various offices NO NP-53.9 - Small Value July-December July-December July-December July-December July-December 300,000.00 190,000.00 - Training Kits Various offices NO NP-53.9 - Small Value July-December July-December July-December July-December July-December July-December	Rental of Transportation	various offices	NO	NP-53.9 - Small Value Procurement	July-December	July-December	July-December	July-December	GoP	404,000.00	404,000.00		for various activities
Agricultural and Marine Expenses various offices NO NR-53.9 - Small Value Procurement July-December July-December July-December July-December GoP 270.308.68 270.308.68 - Animal/Zoological Supplies OPVET NO NP-53.9 - Small Value Procurement July-December July-December July-December July-December GoP 584.642.00 584.642.00 - Training Kits Various offices NO NP-53.9 - Small Value NP-53.9 - Small Value July-December July-December July-December GoP 190.000.00 - Disaster & Risk Reduction Equipment PDRRNO NO NP-53.9 - Small Value NP-53.9 - Small Value July-December July-December July-December July-December July-December 300.000.00 300.000.00 -	05-020 Civil Works	OPG & OPAG	NO	NP-53.9 - Small Value Procurement	July-December	July-December	July-December	July-December	Gop	3,500,000.00	3,500,000.00		various infrastructure Projects
Animal/Zoological Supplies OPVET NO NP-53.9 - Small Value Procurement July-December July-December July-December July-December July-December GoP 584.642.00 584.642.00 - Training Kits various offices NO Procurement July-December July-December July-December July-December GoP 190.000.00 190.000.00 - Disaster & Risk Reduction Equipment PDRRWO NO NO July-December July-December July-December July-December July-December 300,000.00 300,000.00 -	03-100 Agricultural and Marine Expenses	various offices	NO	NP-53.9 - Small Value Procurement	July-December	July-December	July-December	July-December	GoP	270,308.68	270,308.68		seeds, pond and garden soil etc.
Training Kits various offices NO NP-53.9 - Small Value July-December July-December July-December July-December OoP 190,000.00 190,000.00 Disaster & Risk Reduction Equipment PDRRMO NO NP-53.9 - Small Value July-December July-December July-December July-December SoP 300,000.00 300,000.00	03-040 Animal/Zoological Supplies	OPVET	NO	NP-53.9 - Small Value Procurement	July-December	July-December	July-December	July-December	Gop	584,642.00	584,642.00	1	vet supplies
Disaster & Risk Reduction Equipment PDRRIVO NO Procurement July December July December July December GoP 300,000 00 300,000 00 -	03-990 Training Kits	various offices	NO	NP-53.9 - Small Value Procurement	July-December	July-December	July-December	July-December	CoP	190,000.00	190,000.00	The second secon	for various activities
	03-991 Disaster & Risk Reduction Equipment	PDRRMO	NO	NP-53.9 - Small Value Procurement	July-December	July-December	July-December	July-December	GoP	300,000.00	300,000.00	*	for use of PDRRMO

Pro	PMO/	is this an	Mode of Procurement		Schedule for Each Procurement Activity	rocurement Activity		Source of Funds	Est	Estimated Budget (PhP))	Remarks
(PAP) Project	End-User	Procurement Activity? (Yes/No)		Advertisement/Posting of IB/REI	Submission/Openin g of Blds	Notice of Award	Contract Signing		Total	MOOE	co	(brief description of Project)
03-080 Laboratory and Medical Supplies	various offices		NP-53.9 - Small Value Procurement	July-December	July-December	July-December	July-December	ලංච	1,508,927.50	1,508,927.50		for hospital use
03-990 Electrical and Construction Supplies	various offices	8	NP-53.9 - Small Value Procurement	July-December	July-December	July-December	July-December	Gop	4,399,695.24	4,399,695,24	is a series of president contractions of the series of the	for various activities
03-990 Assorted Food Commodities	various offices	NO	NP-53.9 - Small Value Procurement	July-December	July-December	July-December	July-December	GoP	736,605.36	736,605 36	de Geregina (o o o o o o o o o o o o o o o o o o o	for various activities
99-990 Cleaning and Re-digging of Hospital Shallow Wells	НОВ	No	NP-53 9 - Smell Value Procurement	July-December	July-December	July-December	July-December	GoP	21,000.00	21,000.00		for use of BDH
	PEO	No	NP-53.9 - Small Value Procurement	July-December	July-December	July-December	July-December	GoP	291,200.00	291,200.00	s.	for use of PEO
99-990 Hauling, Treatment and Disposal of Hazardous Waste	ENRO	8	NP-53.9 - Small Value Procurement	July-December	July-December	July-December	July-December	GOP	200,000.00	200,000.00	and the state of t	for use of ENIRO
03-980 Purchase of Wreath and Bouquet	OPG	ð	NP-53.9 - Small Value Procurement	July Cecember	July-Decomber	July-December	July-December	GOP	702.500.00	702,500.00	ephaladile eta jo prostji prostjene matekama sajačinaja o meta osobijan seljen	For use of OPG
99-050 Rental of Inflatable Equipment	OPG	NO	NP-53.9 - Small Value Procurement	July-December	July-December	July-December	July-December	GoP	200,000.00	200,000.00	*	for PGLU activity
99-070 Radiation Dosimeter Badge Renewal Subscription	CDH	No	NP-53.9 - Smail Value Procurement	July-December	July-December	July-December	July-December	Gop	15 008 00	15,008.00		for use of CDH
03-990 Supply and Delivery of Decors	OPG	No.	NP-53.9 - Small Value Produrement	July-December	July-December	July-December	July-December	GoP	993,000.00	993,000.00		for PGLU adwity
03-990 Supply and Delivery of Bougainvilles Lights	LUPTO	NO	NP-53.9 - Small Value Procurement	July-Cecember	July-December	July-December	July-December	Gop	995,000.00	995,000.00		for PGLU activity
03-990 Purchase of Safety and Occupational Products	PPDC	NO	NP-53.9 - Small Value Procurement	July-December	July-December	July-December	July-December	Gop	4,400.00	4,400.00	edition (executive) de commence de commenc	for use of PPCC
99-990 Septic Tank Services	NDH	NO	NP-63.9 - Small Value Procurement	July-December	July-December	July-December	July-December	GoP	36,000.00	36,000.00	ameggy /post-ore all ore-co-manneau and color or co-manneau or color or col	for use of NDH
99-990 AVP Production	CARTE	NO.	NP-53.9 - Small Value Procurement	July-December	July-December	July-December	July-December	Gop	50,000,00	50,000,00	A.	for use of LEE/PO
99-990 Purchase of Fire Extinguisher	PGSO	NO.	NP-539 - Small Value Procurement	July-December	July-December	July-December	July-December	Gop	202,200.00	202, 200, 00	dente de representante de descripción de la constante de la co	for use of PGSO
05-020 Civil Works	PEO & OPG- SEF	NO	Competitive Bidding	July-December	July-December	July-December	July-December	Gop	10,000,000,00	3	10,000,000.00	various infrastructure Projects
03-070 Drugs and Medicines	PHO PHO	NO	Competitive Bidding	yluiy	July	August	August	අලව	14,260,083.64	14,260,083.64	ange er unaskapp (en genderate epinopor lag. 'A) i en angeloos	for use of PHO and District Hospitals
05-110 Medical and Laboratory Equipment	PHO & District Hospitals	NO	Competitive Bidding	July-December	July-December	July-December	July-January 2025	Gop	41,875,297.70		41,875,297.70	for use of PHO and District Hospitals
05-080 Construction Equipment	PEO	NO	competitive Bidding	July-August	August	September-October	September-October	Gop	28,200,000,00		28,200,000.00	for use of PEQ
05-090 Rescue Truck	PDRRMO	NO	Competitive Bidding	November	December	December	December	GaP	16,274,861.80	And the second s	16,274,861.80	for use PDRRMO
06-010 Motor Vetucie	various offices	NO	Competitive Bidding	July-Discember	July-December	July-December	July-December	Gop	80,810,000.00	7.	80,810,000.00	Service Vehicles
99-050 Lease of Venue with Provision of Food and Room	PDRRMO &	NO	Competitive Bidding	August-October	September-November	September-November	September-November	Gop	2,706,500.00	2,706,500.00		for various activities
ent	various offices	NO	Competitive Bidding	July-Discember	July-December	July-December	July-January 2025	GoP	63,300,351,00	-	63,300,351,00	various equipment
220/03- Printed Materials	various offices	NO O	Competitive Bidding	August-November	September -December	September December	September -December	Gop	10,374,671.00	10,374,671.00	9	various printed materials
03-990 Assorted Food Commodities	various offices	NO	Competitive Bidding	October-December	October-December	October-December	October-December	Gop	23,123,340.00	23,123,340.00		for various activities
99-990 Supply and Delivery of Asphalt Materials	PEO PEO	NO	Competitive Bidding	October	October	November	November	Spp	2,000,000.00	2,000,000.00		for use of Provincial Engineering Office
03-110 Supply and Delivery of Manipulative Toys	PSWDO	NO	ompetitive Bidding	October	October	November	November	GOP	3,999,460.00	3,999,460.00	,	for distribution
	OPG		Competitive Bidding	October	October	November	November	GoP	2,499,557.50	2,489,557.50	homens	for various activities
District	OPG	NO O	Competitive Bidding	October	November	November	November	Gop	17,500,000,00	A STATE OF THE PERSON NAMED IN COLUMN STATE OF THE PERSON NAMED IN	17,500,000,00	for distribution
03-990 Supply. Delivery and installation of Blackout Contributions (SP SEC	NO	Competitive Bidding	October	November	December	December	Gop	1,488,430.75	1,488,430.75		Sangguriang Panlalawigan
07-010 Supply, Delivery and Installation of Furniture and Fixtures.	SP SEC	No	Competitive Bidding	October	November	November	November	Cop	1,824,660,00	1,824,560,00	2	for use of the Office of the Sangguniang Pantalawigan

Code	Procurement	PMO/	Is this an	Mode of Procurement		Schedule for Each Procurement Activity	rocurement Ac	tivity			Source of Funds	Source of Funds	Source of Funds Estimated Budget (PhP)
(PAP)	Project	End-User	Procurement Activity?		Advertisement/Posting of IBIREI	Submission/Openin g of Bids	Notice of Award	Contract Signing			Total		Total MODE CO
04-990	04-990 Supply. Delivery and installation of Customized Container	PDRRMO	NO	Competitive Bidding	October	November	December	December	h d	GoP		GoP	GoP
3-990	03-990 Supply and Delivery of Gift Certificales	OPG	YES	Competitive Bidding	November	December	December	December		GoP		Gop	GoP 24,000.000.00
	CRAID TOTAL										1,862,804,046.27	1,862,804,046 27 1,195,529,858.96	1,862,804,D46.27 1,195,529,858.96 667,274,187.31

Recommending Approval:

Prepared by:

BERLYN B. CAMBA BAC Head Secretariat

NGR. RESSIE A. ESTRELLA BAS. Chairperson

Approved by:

RAPHAELLE VERONICA "RAFY" ORTEGA-DAVID
Provincial Governor