

Provincial Government of La Union Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Common-Use Supplies (1st Semester)	PGLU Offices	YES	NP-53.5 Agency-to-Agency	N/A	N/A	February-June	February-June	GoP	5,020,508.45	5,020,508.45	-	Mode of Procurement will automatically change to Competitive Bidding/NP-SVP once not available in PS-DBM
2	Common-Use Supplies (2nd Semester)	PGLU Offices	NO	NP-53.5 Agency-to-Agency	N/A	N/A	June-December	June-December	GoP	1,540,231.36	1,540,231.36	-	Mode of Procurement will automatically change to Competitive Bidding/NP-SVP once not available in PS-DBM
3	Accountable Forms	PGLU Offices	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January-December	January-December	GoP	9,801,040.80	9,801,040.80	-	Official Receipts, Community Tax Certificates, Municipal Forms, etc.
4	Advertising	PGLU Offices	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	January-December	January-December	GoP	4,400,060.00	4,400,060.00	-	Annual consolidation
5	Beverages	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	348,259.02	348,259.02	-	powdered drink, coffee, milk, juice, Mineral water, purified water, etc.
6	Carpentry Tools and Equipment	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	102,598.40	102,598.40	-	Annual Consolidation
7	Carpentry Supplies (1st Semester)	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January-June	N/A	January-June	January-June	GoP	629,473.99	629,473.99	-	Consolidated per Semester
8	Carpentry Supplies (2nd Semester)	PGLU Offices	NO	NP-53.9 - Small Value Procurement	July-December	N/A	July-December	July-December	GoP	186,397.20	186,397.20	-	Consolidated per Semester
9	Computer Supplies (1st Semester)	PGLU Offices	YES	Competitive Bidding	January	February	February	February	GoP	13,909,122.92	13,909,122.92	-	Consolidated per Semester
10	Computer Supplies (2nd Semester)	PGLU Offices	NO	Competitive Bidding	July-December	June-December	June-December	June-December	GoP	1,864,427.38	1,864,427.38	-	Consolidated per Semester
11	Electrical Supplies (1st Semester)	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January-June	N/A	January-June	January-June	GoP	743,240.18	743,240.18	-	Consolidated per Semester
12	Electrical Supplies (2nd Semester)	PGLU Offices	NO	NP-53.9 - Small Value Procurement	July-December	N/A	July-December	July-December	GoP	499,327.65	499,327.65	-	Consolidated per Semester
13	Electrical Tools	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	146,594.03	146,594.03	-	Annual Consolidation
14	Electrical Equipment	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	381,343.49	381,343.49	-	Annual Consolidation
15	Fuel, Oil and Lubricants	PGLU Offices	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	January	January	GoP	32,614,396.94	32,614,396.94	-	Annual Consolidation
16	Janitorial Supplies (1st Semester)	PGLU Offices	YES	Competitive Bidding	January	February	February	February	GoP	8,075,434.93	8,075,434.93	-	Cleaning supplies Consolidated per Semester
17	Janitorial Supplies (2nd Semester)	PGLU Offices	NO	Competitive Bidding	June-December	June-December	June-December	June-December	GoP	4,181,972.56	4,181,972.56	-	Cleaning supplies Consolidated per Semester
18	Janitorial Tools and Equipment	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January-June	N/A	January-June	January-June	GoP	167,748.97	167,748.97	-	Annual Consolidation
19	Gardening Supplies and Tools (1st Semester)	PGLU Offices	NO	NP-53.9 - Small Value Procurement	July-December	July-December	July-December	July-December	GoP	666,978.82	666,978.82	-	Consolidated per Semester
20	Gardening Supplies and Tools (2nd Semester)	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	80,740.79	80,740.79	-	Consolidated per Semester
21	Plumbing Supplies	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	246,289.89	246,289.89	-	Annual Consolidation
22	Plumbing Tools	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	64,171.73	64,171.73	-	Annual Consolidation
23	Office Supplies (1st Semester)	PGLU Offices	YES	Competitive Bidding	January	February	February	February	GoP	6,256,247.59	6,256,247.59	-	Consolidated per Semester
24	Office Supplies (2nd Semester)	PGLU Offices	NO	Competitive Bidding	June-December	June-December	June-December	June-December	GoP	2,143,310.73	2,143,310.73	-	Consolidated per Semester
25	Postage and Courier Services	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	308,851.70	308,851.70	-	Annual Consolidation
26	Printing & Publication	PGLU Offices	NO	Competitive Bidding	January-December	January-December	January-December	January-December	GoP	20,515,533.56	20,515,533.56	-	Printing Services, Bookbinding, etc. Annual consolidation
27	Representation Expenses (Executive) (1st Semester)	PGLU Offices	YES	Competitive Bidding	January	February	February	February	GoP	32,015,388.45	32,015,388.45	-	Meals and snacks
28	Representation Expenses (Executive) (2nd Semester)	PGLU Offices	NO	Competitive Bidding	June-December	June-December	June-December	June-December	GoP	31,497,651.95	31,497,651.95	-	Meals and snacks
29	Representation Expenses (Legislative) (1st Semester)	PGLU Offices	YES	Competitive Bidding	January	February	February	February	GoP	7,165,438.29	7,165,438.29	-	Meals and snacks
30	Representation Expenses (Legislative) (2nd Semester)	PGLU Offices	NO	Competitive Bidding	June-December	June-December	June-December	June-December	GoP	6,119,259.55	6,119,259.55	-	Meals and snacks
31	Room Accommodation	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	545,243.75	545,243.75	-	Hotel Room Accommodation
32	Trophies, Plaques & Medals Supplies	PGLU Offices	NO	Competitive Bidding	January-December	January-December	January-December	January-December	GoP	4,851,459.61	4,851,459.61	-	Annual Consolidation
33	Sports Supplies	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	619,435.40	619,435.40	-	Annual Consolidation
34	Tokens & Souvenirs	PGLU Offices	NO	Competitive Bidding	January-December	January-December	January-December	January-December	GoP	8,888,700.25	8,888,700.25	-	Annual Consolidation
35	Van/Bus Rentals	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	140,300.00	140,300.00	-	For the various activities

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
36	Venue Rental	PGLU Offices	NO	Competitive Bidding	January-December	January-December	January-December	January-December	GoP	7,882,933.75	7,882,933.75	-	For the various activities
37	Animal/Zoological/Veterinary Supplies	OPVET & OPAG	NO	Competitive Bidding	January-December	January-December	January-December	January-December	GoP	7,181,481.25	7,181,481.25	-	For use of the OPVet and OPAG
38	Agricultural and Marine Expenses	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	299,346.56	299,346.56	-	Fertilizer, feeds, seeds, seedlings, etc.
39	Other MOOE	PGLU Offices	NO	Competitive Bidding	January-December	January-December	January-December	January-December	GoP	52,712,524.54	52,712,524.54	-	For the various activities
40	Information and Communication Technology Equipment (1st Semester)	PGLU Offices	NO	Competitive Bidding	January-December	January-December	January-December	January-December	GoP	17,653,673.64	17,653,673.64	-	Consolidated per Semester
41	Information and Communication Technology Equipment (2nd Semester)	PGLU Offices	NO	Competitive Bidding	July-December	July-December	July-December	July-December	GoP	9,581,851.82	9,581,851.82	-	Consolidated per Semester
42	Sound System Supplies	PGSO	NO	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	25,295.40	25,295.40	-	Annual Consolidation
43	Other Equipment	PGLU Offices	NO	Competitive Bidding	January-December	January-December	January-December	January-December	GoP	19,182,724.00	19,182,724.00	-	Annual Consolidation
44	Furnitures and Fixtures	PGLU Offices	NO	Competitive Bidding	January-December	January-December	January-December	January-December	GoP	10,419,695.65	2,290,012.13	8,129,683.52	Tables, chairs, drawers, cabinets, etc.
45	General Welfare Goods	PGLU Offices	NO	Competitive Bidding	January-December	January-December	January-December	January-December	GoP	13,006,001.37	13,006,001.37	-	Annual Consolidation
46	Other supplies for distribution	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	847,606.93	847,606.93	-	Annual Consolidation
47	Other Supplies and Materials	PGLU Offices	NO	Competitive Bidding	January-December	January-December	January-December	January-December	GoP	84,832,051.09	84,832,051.09	-	Flags, Tents, Table Cloth etc.
48	Subscription	PGLU Offices	NO	Competitive Bidding	January-December	January-December	January-December	January-December	GoP	4,728,267.96	4,728,267.96	-	Annual Consolidation
49	Provision of Events Management Services for the Conduct of Various 175th LUFA Activities	OPG	YES	Competitive Bidding	January	February-March	February-March	February-March	GoP	25,000,000.00	25,000,000.00	-	for 175th LUFA Activities
50	Drugs and Medicines	PHO, PDRRMO and DHS, PSWDO	YES	Competitive Bidding	February	February-March	February-March	February-March	GoP	71,670,256.17	71,670,256.17	-	Annual Consolidation
51	Medical Supplies	PHO, PDRRMO and DHS	YES	Competitive Bidding	February	February-March	February-March	February-March	GoP	27,182,713.40	27,182,713.40	-	Annual Consolidation
52	Medical Oxygen	PHO, PDRRMO and DHS	YES	Competitive Bidding	February	February-March	February-March	February-March	GoP	3,895,870.00	3,895,870.00	-	Annual Consolidation
53	X-ray, Ultrasound and Dental Supplies	PHO, PDRRMO and DHS	YES	Competitive Bidding	February	February-March	February-March	February-March	GoP	5,555,064.00	5,555,064.00	-	Annual Consolidation
54	Newborn Supplies	PHO, PDRRMO and DHS	YES	Competitive Bidding	February	February-March	February-March	February-March	GoP	3,712,375.00	3,712,375.00	-	Annual Consolidation
55	Laboratory Supplies	PHO, PDRRMO and DHS	YES	Competitive Bidding	February	February-March	February-March	February-March	GoP	18,495,079.94	18,495,079.94	-	Annual Consolidation
56	Medical, dental, Laboratory Supplies	PHO, PDRRMO and DHS, ADMIN	YES	Competitive Bidding	February	February-March	February-March	February-March	GoP	10,721,854.74	10,721,854.74	-	Annual Consolidation
57	Office Equipment	PGLU Offices	NO	Competitive Bidding	January-December	January-December	January-December	January-December	GoP	2,511,813.00	2,511,813.00	-	Annual Consolidation
58	Wreath	LUPTO	NO	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	92,000.00	92,000.00	-	for use of LUPTO
59	Shirts/Jackets	PHO, PDRRMO and DHS	NO	Competitive Bidding	January-December	January-December	January-December	January-December	GoP	2,714,036.95	2,714,036.95	-	Annual Consolidation
60	Rent Expenses	PGLU Offices	NO	Competitive Bidding	January-December	January-December	January-December	January-December	GoP	23,441,183.33	23,441,183.33	-	Annual Consolidation
61	Capital Outlay	PGLU Offices	NO	Competitive Bidding	January-December	January-December	January-December	January-December	GoP	137,539,000.00	137,539,000.00	-	Annual Consolidation
62	Repair and Maintenance - Transportation Equipment	PGLU Offices	NO	Competitive Bidding	January-December	January-December	January-December	January-December	GoP	13,554,919.96	13,554,919.96	-	Annual Consolidation
63	PGLU Vehicles Tires and Batteries	PGLU Offices	YES	Competitive Bidding	January	February	February	February	GoP	15,422,168.00	15,422,168.00	-	Annual Consolidation
64	PGLU Vehicle Preventive Maintenance Services	PGLU Offices	YES	Competitive Bidding	February	February-March	February-March	February-March	GoP	16,734,285.00	16,734,285.00	-	Annual Consolidation
65	Repair and Maintenance - Machinery and Equipment	PGLU Offices	NO	Competitive Bidding	January-December	January-December	January-December	January-December	GoP	6,875,999.92	6,875,999.92	-	Annual Consolidation
66	Repair and Maintenance - Buildings and Other Structures	PGLU Offices	NO	Competitive Bidding	January-December	January-December	January-December	January-December	GoP	9,140,991.99	9,140,991.99	-	Annual Consolidation
67	Repair and Maintenance - Furniture and Fixtures	PDRRMO & ADMIN	NO	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	70,000.00	70,000.00	-	Annual Consolidation
68	Repair and Maintenance - Other Property, Plant and Equipment	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	998,300.00	998,300.00	-	Annual Consolidation
69	Repair and Maintenance - Infrastructure Assets	PGSO	NO	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	50,000.00	50,000.00	-	Annual Consolidation
70	Other Machinery and Equipment	PGLU Offices	NO	Competitive Bidding	January-December	January-December	January-December	January-December	GoP	14,140,000.00	14,140,000.00	-	Appliances, voltage regulator, etc.
71	Other Property	PGSO	NO	Competitive Bidding	January-December	January-December	January-December	January-December	GoP	6,664,300.00	6,664,300.00	-	Annual Consolidation
72	Civil Works	PGLU Offices	NO	Competitive Bidding	January-December	January-December	January-December	January-December	GoP	27,909,071.02	27,909,071.02	-	Annual Consolidation
73	Extraordinary and Miscellaneous Expenses	OPG	NO	Competitive Bidding	January-December	January-December	January-December	January-December	GoP	1,200,000.00	1,200,000.00	-	Annual Consolidation
74	Computer Software	OPASS	NO	Competitive Bidding	January-December	January-December	January-December	January-December	GoP	23,000,000.00	-	23,000,000.00	for use of OPASS
75	Other Professional Services	OPASS & OPG	NO	Competitive Bidding	January-December	January-December	January-December	January-December	GoP	17,714,500.00	17,714,500.00	-	Annual Consolidation
76	Other General Services	OPASS, OPG, GSO	NO	Competitive Bidding	January-December	January-December	January-December	January-December	GoP	8,716,000.00	8,716,000.00	-	Annual Consolidation
77	Research, Exploration and Development Expenses	PEO	NO	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	500,000.00	500,000.00	-	Annual Consolidation
78	Food Supplies	PSWDO, PHO & NDH	NO	Competitive Bidding	January-December	January-December	January-December	January-December	GoP	1,541,075.00	1,541,075.00	-	Annual Consolidation
79	Rescue Equipment	PDRRMO	NO	Competitive Bidding	January-December	January-December	January-December	January-December	GoP	2,648,000.00	2,648,000.00	-	Annual Consolidation
80	Disaster Response and Rescue Equipment	PDRRMO	NO	Competitive Bidding	January-December	January-December	January-December	January-December	GoP	6,000,000.00	-	6,000,000.00	Annual Consolidation

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
81	Collection, Transportation, Treatment and Proper Disposal of Hazardous Wastes	DHS, PHO, PGSO & PG-ENRO	YES	Competitive Bidding	February	February-March	February-March	February-March	GoP	1,340,970.00	1,340,970.00	-	Annual Consolidation
82	Environment/Sanitary Service	NDH & CDH	NO	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	146,000.00	146,000.00	-	Annual Consolidation
83	Agricultural and Forestry	PG-ENRO & PGSO	NO	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	215,600.00	215,600.00	-	Annual Consolidation
84	Agricultural and Marine Expenses	OPAG, PG-ENRO & PGSO	NO	Competitive Bidding	January-December	January-December	January-December	January-December	GoP	3,296,730.00	3,296,730.00	-	Fertilizer, feeds, seeds, seedlings, etc.
85	Water Expenses	PG-ENRO, PSWDO & PGSO	NO	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	812,000.00	812,000.00	-	Annual Consolidation
86	Oils (Engine, ATF & Gear)	OPAG	NO	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	5,560.00	5,560.00	-	for use of OPAG
87	Marine & Fishery	PG-ENRO	NO	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	180,000.00	180,000.00	-	Annual Consolidation
88	Technical and Scientific	PGLU Offices	NO	Competitive Bidding	January-December	January-December	January-December	January-December	GoP	1,704,898.00	214,898.00	1,490,000.00	Annual Consolidation
89	Medical Equipment	PSWDO	NO	Competitive Bidding	January-December	January-December	January-December	January-December	GoP	2,778,462.73	2,778,462.73	-	Annual Consolidation
90	Military, Police and Traffic Supplies	SSU	NO	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	600,000.00	600,000.00	-	Annual Consolidation
91	Consultancy Services	PGLU Offices	NO	Competitive Bidding	January-December	January-December	January-December	January-December	GoP	10,185,520.00	10,185,520.00	-	Various consultancy services
92	Training Expenses	PGLU Offices	NO	Competitive Bidding	January-December	January-December	January-December	January-December	GoP	13,100,249.40	13,100,249.40	-	Training Expenses of Different PGLU Offices
93	Telephone Expenses	PGLU Offices	NO	Direct Contracting	N/A	N/A	January-December	January-December	GoP	1,947,288.00	1,947,288.00	-	Annual Consolidation
94	Internet Subscription	PGLU Offices	NO	Direct Contracting	N/A	N/A	January-December	January-December	GoP	4,715,599.96	4,715,599.96	-	Annual Consolidation
95	Electricity Expenses	PGLU Offices	NO	Direct Contracting	N/A	N/A	January-December	January-December	GoP	2,160,000.00	2,160,000.00	-	Annual Consolidation
96	Taxes and Duties	BLDH, CDH & BDH	NO	Direct Contracting	N/A	N/A	January-December	January-December	GoP	95,000.00	95,000.00	-	Annual Consolidation
97	Prizes	PSWDO, PHO & PPDC	NO	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	478,000.00	478,000.00	-	Annual Consolidation
98	Awards & Rewards	ADMIN & OPG-POPS	NO	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	466,000.00	466,000.00	-	Annual Consolidation
99	Travelling	LEEIPO & OPVET	NO	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	760,000.00	760,000.00	-	Annual Consolidation
GRAND TOTAL										985,489,369.78	946,869,686.26	38,619,683.52	

Prepared by:

SGD.
BERLYN B. CAMBA
BAC Head Secretariat

Recommending Approval:

SGD.
ENGR. RESSIE A. ESTRELLA
BAC Chairperson

Approved by:

SGD.
RAPHAELLE VERONICA "RAFY" ORTEGA-DAVID
Provincial Governor