



**PROVINCIAL GOVERNMENT  
OF LA UNION**

**CY 2024  
GENDER  
AND  
DEVELOPMENT  
PLAN AND  
BUDGET**







Republic of the Philippines  
**DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT**  
**LOCAL GOVERNANCE REGIONAL RESOURCE CENTER 1**  
**Regional Office 1**  
 Aguila Rd., Sevilla, San Fernando City, La Union  
[www.region1.dilg.gov.ph](http://www.region1.dilg.gov.ph)



**CERTIFICATE OF REVIEW AND ENDORSEMENT**

This is to certify that the **GAD Plan and Budget (GPB) for Fiscal Year 2024 of the Province of La Union** has been reviewed and was found fully compliant in form and contents with the provisions of Republic Act 9710 and its Implementing Rules and Regulations, and PCW-DILG-DBM-NEDA Joint Memorandum Circular Nos. 2013-01 and 2016-01. Per DILG's review, the GPB of the Province of La Union was found compliant with the following:

- A. At least five percent (5%) of LGU's total annual budget was allocated to GAD PPAs addressing gender issues;
- B. All Programs, Projects and Activities (PPAs) are responsive to LGU's identified Gender Issues and/or GAD Mandate.

Thus, said GPB of the Province of La Union is hereby officially endorsed for incorporation in the Province's Annual Investment Program (AIP) and Annual Budget.

Issued this 11<sup>th</sup> day of May 2023 at the Office of Regional Director, DILG Regional Office 1, City of San Fernando, La Union.

**AGNES A. DE LEON, CESO V**  
 OIC-Regional Director

ORD/JJD/LGCDD/PDG/LAZV/jes

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**ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2024**

Region:	1
Province:	La Union
Total Budget of LGU:	2,094,486,596.00
Total GAD Budget:	244,528,900.00 <b>11.67%</b>

No.	Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator and Target	GAD Budget ('000)			Lead or Responsible
						(6)			
	(1)	(2)	(3)	(4)	(5)	MOOE	PS	CO	(7)
<b>A. CLIENT FOCUSED-GAD MANDATE</b>									
<b>SERVICES FOR WOMEN</b>									
1	Limited awareness on the rights of women and children	To increase awareness of women and children on their rights and privileges	a. Hosting of Provincial KALIPI Congress	Congress, Symposium	200 KALIPI attended congress by the end of 2024.	400,000.00			PSWDO
2	Limited awareness on the rights of women and children	To increase awareness of women on their rights and privileges	b. Attendance to the Provincial Advocates for Gender Equality (PAGE) Activities	IEC, Seminars, and Symposium	1500 women attended VAWC campaign by the end of December 2024	500,000.00			PSWDO
3	Limited awareness on the rights of women with disability	To increase awareness of women with disability on their rights	Women With Disability Day Celebration	Information Education Campaign	200 women with disability attended Celebration by the end of December 2024	400,000.00			PSWDO
4	Lack of facility or center for Abused Women	To provide temporary shelter for abused women	Infrastructure program	Construction of Sanctuary for Women (Refuge Center)	1 refuge center for women constructed by the end of December 2024			25,000,000.00	PSWDO, PEO



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5	<b>As per Section II of the La Union GAD Code of 2015: Creation of a Pageant Regulatory Board</b>	To institutionalize/ create a Pageant Regulatory Board that will set and promulgate rules and regulations to be adhered to in the conduct of pageants involving women, men, children or even homosexuals.	Creation of Pageant Regulatory Board	Pageant Regulatory Board Quarterly Meetings	4 Meetings conducted by the end of 2024  2 Resolutions Passed by the end of December 2024	250,000.00			LUPTO, OPG
6	<b>As per La Union GAD Code of 2015: Provision of Support to Victims of Violence against women and children, sexual harassment, labor employment</b>	To ensure the access and provision legal assistance to victims of violence against women and children, rights against sexual harassment, labor employment	Legal Assistance Program	Legal Assistance	100% of clients assisted by the end of December 2024 (approximately 6 clients assisted)	20,000.00			PLO
7	<b>As per La Union GAD Code of 2015: Development of on-line campaigns on women improvement and other GAD-related topic</b>	To provide awareness on GAD via online platform and increase engagement with constituents online on Gender and Development	Massive GAD information and education campaign	Social media postings	1 campaign developed by the end of December 2024  12 social media posts by the end of December 2024	300,000.00			PIO
8	<b>Limited knowledge/ awareness of women on the rights and privileges of women, children, youth and person with disabilities</b>	To increase on the rights and privileges of women, children, youth and person with disabilities	Women's Month Celebration	Information Education Campaign	250 pregnant women informed during the Women's Month Celebration by the end of 2024	30,000.00			PHO



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9	<b>Limited access of Women of Reproductive Age (WRA) to Maternal Health Services</b>	To increase access of Women of Reproductive Age (WRA) to Maternal Health Services	Maternal Health and Family Planning Program	Health promotion among women of reproductive age (Safe Motherhood) such as:					
10				a. Health Events for Women:					
11				1. Provision of buntis kits to Health Facilities during the conduct buntis Congress in Non IP Municipalities	420 buntis kits distributed to pregnant women in 4 health facilities by the end of December 2024	238,000.00			PHO
12				2. Takayan/Usapang Buntis	100 antepartum (AP) pregnant mothers attended by the end of December 2024	24,000.00			PHO
13				3. Takayan Pwede Pa/Kuntento Na	100 mothers attended by the end of December 2024	24,000.00			PHO
14				4. Bantay Buntis Project for high risk pregnant women in IP Barangays	6 Bantay Buntis Project in 6 IP Municipalities by the end of December 2024	59,000.00			PHO
15				5. Wisdom Tooth Strategy for Antepartum (AP)/Pregnant Women	230 AP/Pregnant Women given Basic Oral Health Care (BOHC) and hygiene kits by the end of December 2024	40,500.00			PHO
16	<b>Limited access to social protection and welfare services among Women of Reproductive Age (WRA)</b>	To increase access of pregnant women to maternal and dental services	Maternal Health and Family Planning Program	b. Women Health Packages					PHO



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17				1. Maternal, Newborn, Child Health & Nutrition (MNCHN) Care Package of Services-Pregnancy or Prenatal Services	350 pregnant women provided laboratory examination and ferrous sulfate by the end of December 2024	272,000.00			PHO
18				2. Conduct of supervision and monitoring in the implementation of First 1000 Days (Healthy Mommy and Healthy Baby) Program	20 supervision and monitoring conducted by the end of December 2024	15,000.00			PHO
19	<b>Vulnerability of IP women during disasters and natural calamities</b>	To improve the disaster resiliency of IP women in the province	Gender Mainstreaming in Disaster Risk Reduction and Management	Disaster Resiliency Trainings for IP Women	2 Disaster Resiliency Training for IP Women conducted by the end of December 2024	3,000,000.00			PDRMO
20	<b>As per Article 10 of La Union GAD Code of 2015: Women and Children Support System - Provision of legal assistance on the rights of women and children</b>	To increase awareness on the rights of women and children through the provision of legal assistance	Legal Assistance Program	Legal Assistance	6 clients assisted by the end of December 2024	10,000.00			PLO
21	<b>As per Article 10 of La Union GAD Code of 2015: Women and Children Support System - Provision of legal assistance on the rights of women and children</b>	To increase awareness on the rights of women and children through IEC Campaign	Social Welfare and Protection Services Information Campaign	Information Drive	1 information drive conducted by the end of December 2024	10,000.00			PLO



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22	As per Article 10 of La Union GAD Code of 2015: Women and Children Support System	To increase the awareness of the public on the rights of women and children, sexual harassment, labor employment by conducting information drive	Social Welfare and Protection Services Information Campaign	Information Drive	1 info drive conducted by the end of December 2024	300,000.00			PLO
23	As per Article 6. Health Rights, Section 33. Reproductive Health of La Union GAD Code of 2015: Reproductive Health	To ensure the promotion of Maternal health and Responsible Parenthood as provided in the Responsible Parenthood and Reproductive Health Act of 2012	Buritis Congress	Health Promotion on Pregnant Women	50 patients attended by the end of December 2024	10,000.00			BLDH
24	Limited awareness on the rights and privileges of women and children	To increase awareness and promote women and children's rights	Women's month Celebration	Conduct Information and education campaign on women and children's laws at OPD and ward	50 patients attended by the end of December 2024	2,500.00			BLDH
25	Limited awareness on Violence Against Women and Children (VAWC) Law	To increase awareness on Violence Against Women and Children (VAWC) Law	National Consciousness on the Elimination of VAWC	Information and Education Campaign at OPD and Ward	50 patients attended by the end of December 2024	2,500.00			BLDH
26	Limited awareness on the rights and privileges Solo Parents in the province	To increase awareness of solo parents on their rights and privileges	Advocacy Campaign	Conduct awareness program on stress management and self care program	20 Solo parents participated by the end of December 2024	50,000.00			NDH



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27	Limited awareness on the rights and privileges of women and children	To increase awareness on the rights and privileges of women and children	Women's Month Celebration	Information Education Campaign, short film viewing and other physical activities	50 Women participated by the end of the month of March 2024	1,000.00			CDH
28	Limited awareness on the rights and privileges of women and children	To increase awareness on the rights and privileges of women and children	18-Day Campaign of Violence Against Women and their Children (VAWC)	Information Education Campaign, short film viewing and other physical activities	100 Women participated by the end of the month of March 2024	2,000.00			CDH
29	As per Article 10 of La Union GAD Code of 2015: Women and Children Support System	To enhance comfort, security and conduciveness of school children	Infrastructure support for the education sector	Construction/ Repair/ Rehab/Improvement of School Buildings & Facilities	4 school buildings and facilities constructed by the end of December 2024			30,000,000.00	PEO
30	As per Article 6. Health Rights, Section 34. Upgrading of Health Care Delivery System of La Union GAD Code of 2015	To enhance the comfort and conduciveness of all users particularly women and children	Health Infrastructure Support	Improve/repair/rehab Hospital Buildings and Facilities	5 district hospital buildings and facilities improved/repared/rehabilitated by the end of December 2024			10,000,000.00	PEO
31	Article 9. Special Sectoral Concerns of the La Union GAD Code of 2015 - Managing the Committees of Sectors with special concerns such as the PWDs, Senior Citizens, Women and Children, and Youth	To ensure that issues and concerns of Sectors with special concerns are tackled and addressed regularly	Conduct of Monthly Conference for Women	Conferences, Meetings	12 meetings conducted by the end of December 2024	150,000.00			PSWDO



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32	<b>Proclamation No. 224 of 1998 declaring first week of March as the Women's Week and March 8 as the Women's Rights and International Day of Peace</b>  <b>RA 6949 (1990) declaring March 8 of every year as the National Women's Month</b>	To uplift and empower women in La Union	Women's Welfare Program	Conduct of a month-long celebration of Women's Month	1 Women's Month Summit conducted by the end of March 2024  1 Opening Program of the Women's Month Celebration conducted by the end of March 2024  1 Opening Program of the Women's Month Celebration conducted by the end of March 2024	750,000.00			GFPS, PPDO, FSWDO
33	<b>Support to the implementation of the 18-day Campaign to end Violence Against Women</b>	To increased awareness on the rights of women and children province wide	Women's Welfare Program	Conduct of 18-day Campaign to end Violence against Women	100% of all PGLU Offices participated by the end of November 2024	250,000.00			GFPS, PPDO, FSWDO
34	<b>Presence of gender bias in the family</b>	To eliminate gender bias in the family	Responsible Parenthood and Reproductive Health	a. Conduct /facilitate Mother's Class	350 mothers attended by the end of December 2024	74,000.00			PHO
35	<b>Presence of gender bias in the family</b>	To eliminate gender bias in the family	Responsible Parenthood and Reproductive Health	b. Conduct of Orientation on Kalakihang Tapat sa Responsibilidad at Obligasyon sa Pamilya (KATROPA)	500 married men/fathers oriented on KATROPA by the end of December 2024	86,000.00			PHO



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36	<b>RA 9710 Magna Carta of Women IRR Sec 20. Womens right to health A. Comprehensive to Health Services 1. Maternal Care to include pre-natal Services and delivery and post natal Services to address pregnancy and infant Health and Nutrition</b>	To implement the basic right of pregnant women on health services	Buntis day Program	Lecture on Family planning and Responsible Parenthood and other related activities	50 pregnant patients are served during National Women's Month Celebration by the end of December 2024	30,000.00			LUMC
37	Limited Access of Women to Projects Addressing Malnutrition	To increase Access of Women to Projects Addressing Malnutrition	Capacity Development Program	Backyard/ Community Gardening	25 Participants for Training on Backyard Gardening attended by the end of December 2024	10,000.00			OPAg
38	Inadequate Rooms for Male and Female at Surgical Ward	To provide adequate rooms for male and female patients at the surgical ward	Infrastructure program	Renovation of hospital old building into two storey and has separate male and female	2 surgical rooms for male and female patients renovated and separated by 2024-2026			100,000.00	RDH
<b>SERVICES FOR YOUTH</b>									
39	<b>Limited awareness on the rights and privileges of the youth</b>	To increase awareness of youth on their rights and privileges	Leadership Training	Workshops, other youth activities	1,000 youth leaders attended by the end of December 2024	500,000.00			PSWDO
40	<b>Limited capacity trainings/opportunities for youth empowerment</b>	To increase the access to capacity trainings/opportunities for youth empowerment	Youth Congress	Information education campaign	500 youth attended by the end of December 2024	3,000,000.00			PSWDO



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41	As per the La Union Comprehensive Youth Development Code: Provision of comprehensive policies for the youth	To provide comprehensive policies for the youth for the promotion and protection of their physical, moral, spiritual, intellectual and social well-being	Provision of comprehensive policies for the youth	Conferences, Meetings	4 meetings conducted (quarterly) by the end of December 2024	100,000.00			PSWDO
42	Presence/high incidence of Teenage pregnancy CY 2020 = 866 CY 2021=712 CY 2022=710	To decrease the number/incidence of teenage pregnancy in the province	Adolescent Health and Development (AHD) Program- AHD lecture to in-school youth/ adolescents	a. Conduct Adolescent Health and Development (AHD) Program Lecture	1,250 in-school youth/adolescents attended AHD Lecture by the end of December 2024	237,000.00			PHO
43	Presence/high incidence of Teenage pregnancy CY 2020 = 866 CY 2021=712 CY 2022=710	To decrease the number/incidence of teenage pregnancy in the province	Adolescent Health and Development (AHD) Program- AHD lecture to in-school youth/ adolescents	b. Conduct U4J (Youth 4 You) Teen Trail Activity	300 youths/students attended by the end of December 2024	57,000.00			PHO
44	Lack of access to social protection and welfare services among the youth	To increase access of youth to government services particularly on social protection and welfare program	Orcil Health Program	Selection "Ngiti para sa Kabataang Milenyat"	115 Adolescents given BOHC by end of December 2024	26,950.00			PHO



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45	<b>Low awareness of teenagers, parents and teachers on the complications and other related diseases brought about by teenage pregnancy</b>	To increase awareness/knowledge of teenagers, parents and teachers on Sex Education	Information dissemination and team building activities	Conduct of awareness program with team building activities to the different schools and barangays (Outreach Program)	500 teenagers, parents and teachers attended by end of December 2024	100,000.00			NDH
46	<b>Low awareness of teenagers on the complications and other related diseases brought about by teenage pregnancy</b>	To increase awareness/knowledge of mothers regarding teenage pregnancy	Advocacy Program	Women's Month Celebration	20 pregnant women participated by the end of December 2024	50,000.00			NDH
47	<b>As per Article 5. Labor and Employment of the La Union GAD Code of 2015. Provision of employment opportunities to all, regardless of gender, age, ethnicity, creed, religion and civil status</b>	To help poor but deserving students pursue their education by means of employment during summer vacation.	Employment facilitation program	Special Program for the Employment of Students (SPES)	100 students hired during summer vacation by the end of May 2024	900,000.00			LEEIPU
48	<b>As per Article 5. Labor and Employment of the La Union GAD Code of 2015. Provision of employment opportunities to all, regardless of gender, age, ethnicity, creed, religion and civil status</b>	To provide students and jobseekers with the current information on particular jobs to make informed decisions about their chosen career	Employment facilitation program	Career Employment Coaching/Career Guidance to Students	250 students provided career guidance/employment coaching by the end of December 2024	100,000.00			LEEIPU



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49	Lack of facility for surrendered drug users (as per Article 6. Health, Section 37. Prevention of Drug Abuse and the Proliferation of Illicit Drugs of the La Union GAD Code of 2015)	To provide temporary shelter to surrendered drug users	Infrastructure Program	Construction of Special Drug Education Center	1 SDEC constructed by the end of December 2024			25,000,000.00	PSWDO
50	As per Article 6. Health, Section 37. Prevention of Drug Abuse and the Proliferation of Illicit Drugs of the La Union GAD Code of 2015 - Provision of services to drug surrenderees	To treat addiction, anxiety and depression among Drug Surrenderees	Mental Health Program	Health Education on Mental Health	150 drug surrenderees attended by the end of December 2024	200,000.00			PHO
51	As per Article 6. Health, Section 37. Prevention of Drug Abuse and the Proliferation of Illicit Drugs of the La Union GAD Code of 2015 - Provision of services to drug surrenderees	To treat addiction, anxiety and depression among Drug Surrenderees	Mental Health Program	Conduct of Community-based Rehabilitation Programs Advocacy	85 drug surrenderees attended the advocacy by the end of December 2024	54,450.00			PHO
52	Article 9. Special Sectoral Concerns of the La Union GAD Code of 2015 - Managing the Committees of Sectors with special concerns such as the PWDs, Senior Citizens, Women and Children, and Youth	To ensure that issues and concerns of Sectors with special concerns are tackled and addressed regularly	Provision of Secretariat Support Services - Pagasa Youth Association of La Union	Conferences, Meetings	4 meetings conducted (quarterly) by the end of December 2024	100,000.00			PSWDO



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53	<b>Article 9. Special Sectoral Concerns of the La Union GAD Code of 2015 - Managing the Committees of Sectors with special concerns such as the PWDs, Senior Citizens, Women and Children, and Youth</b>	To ensure that issues and concerns of Sectors with special concerns are tackled and addressed regularly	Conduct of Monthly Conference for Local Youth Development Officers	Conferences, Meetings	16 meetings conducted by the end of December 2024	150,000.00			PSWDO
<b>SERVICES FOR CHILDREN</b>									
54	<b>As per Article 10 of La Union GAD Code of 2015: Women and Children Support System - Provision of Health and Nutrition Services to Preschool Children</b>	To improve the nutritional status of the malnourished children	Nutrition Program/ Integrated Management on Acute Malnutrition	Provision of health kits to malnourished children	700 combined Severely wasted and wasted children benefited by the end of December 2024	280,000.00			PHO
55	<b>As per Article 10 of La Union GAD Code of 2015: Women and Children Support System - Provision of Health and Nutrition Services to Preschool Children</b>	To improve the nutritional status of the malnourished children	Nutrition Program/ Micronutrient Supplementation	Provision of Micronutrient Powder (MNP) among 6-23 months old children	80% of 6-23 months old children received 90 sachet of MNP by the end of December 2024	50,000.00			PHO
56	<b>As per Article 10 of La Union GAD Code of 2015: Women and Children Support System - Provision of Health and Nutrition Services to Preschool Children</b>	To improve the nutritional status of the malnourished children	Nutrition Program/First 1000 Days Program	Conduct Dietary Supplementation among 6-23 months old children	80% of 6-23 months old children enrolled to dietary supplementation by the end of December 2024	500,000.00			PHO



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57	As per Article 10 of La Union GAD Code of 2015: Women and Children Support System - Provision of Health and Nutrition Services to Preschool Children	To improve the nutritional status of the malnourished children	Community Mass Deworming	Procurement and distribution of Albendazole among 1-4 years old preschool children	90% received 2 doses of Albendazole by the end of December 2024	150,000.00			PHO
58	As per Article 10 of La Union GAD Code of 2015: Women and Children Support System - Provision of Health and Nutrition Services to Preschool Children	To improve the nutritional status of the malnourished children	Community Mass Deworming	Procurement and distribution of Albendazole among 5-9 years old children	90% received 2 doses of Albendazole by the end of December 2024	250,000.00			PHO
59	As per Article 10 of La Union GAD Code of 2015: Women and Children Support System - Provision of Health and Nutrition Services to Preschool Children	To improve the nutritional status of the malnourished children	Nutrition Program/First 1000 Days Program	a. Procurement/ provision of Breastfeeding kits	21 Breastfeeding kits provided by the end of December 2024	150,000.00			PHO
60	As per Article 10 of La Union GAD Code of 2015: Women and Children Support System - Provision of Health and Nutrition Services to Preschool Children	To prevent malnutrition of children of high-risk pregnant mothers	Nutrition Program/First 1000 Days Program	b. Dietary Supplementation among at-risk Pregnant Women	1,520 Nutritionally-at-risk enrolled by the end of December 2024	500,000.00			PHO



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61	As per Article 10 of La Union GAD Code of 2015: Women and Children Support System - Provision of Health and Nutrition Services to Preschool Children	To prevent malnutrition of children of high-risk pregnant mothers	Nutrition Program/First 1000 Days Program	c. Procurement/provision of Ferrous Sulfate	95% pregnant women provided by the end of December 2024	300,000.00			PHO
62	As per Article 10 of La Union GAD Code of 2015: Women and Children Support System - Provision of Health and Nutrition Services to Preschool Children	To prevent malnutrition of children of high-risk pregnant mothers	Nutrition Program/First 1000 Days Program	d. Dewormed pregnant mothers during the First Trimester	70% pregnant mothers received deworming tablets by the end of December 2024	50,000.00			PHO
63	As per Article 10 of La Union GAD Code of 2015: Women and Children Support System - Provision of Health and Nutrition Services to Preschool Children	To improve the nutritional status of the malnourished children	Nutrition Program	Conduct of PABASA sa Nutrisyon (Mother's Class)	700 mothers of malnourished children enrolled by the end of December 2024	75,000.00			PHO
64	As per Article 10 of La Union GAD Code of 2015: Women and Children Support System - Provision of Health and Nutrition Services to Preschool Children	To improve the nutritional status of the malnourished children	Nutrition Program	Conduct of Malunggay & Other Green Vegetables Advocacy with distribution of different kinds of vegetable seeds & other IEC materials	10 advocacies conducted by the end of December 2024	150,000.00			PHO



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65	<b>As per Article 10 of La Union GAD Code of 2015: Women and Children Support System - Provision of Health and Nutrition Services to Preschool Children</b>	To improve the nutritional status of the malnourished children	Nutrition Program/ Mandatory Food Fortification	Conduct of La Union Iron Fortified Rice Advocacy	4 advocacies conducted by the end of December 2024	150,000.00			PHO
66	<b>Limited access of children to basic oral services</b>	To increase access of children to oral services	Oral Health Program	Conduct/provide Basic Oral Health Care (BOHC) among Day Care Children (Oral Examination)	115 day care children benefited by the end of December 2024	186,450.00			PHO
67	<b>Limited participation of children to Children's Month Celebration</b>	To increase participation of children during Children's Month Celebration	Children's Month Celebration	Short film viewing and interactive activity of patients and employees; Information Education Campaign on Proper Nutrition	50 Children with guardians participated by the end of December 2024	5,000.00			CDH
68	<b>Lack of awareness on the rights and privileges of women and children</b>	To increase awareness on the rights and privileges of women and children	Children's Month Celebration	Outreach program on selected schools of BLDH Catchment areas	1 outreach program conducted by the end of December 2024	20,000.00			BLDH
69	<b>Prevalence of Malnutrition among children</b>	To decrease prevalence of malnutrition among children	Health Services Program for Children	Supplemental Feeding Program	30 beneficiaries benefited by the end of December 2024	10,000.00			LUMC -OPD



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(1)	(2)	(3)	(4)	(5)	MOCE	PS	CO	(7)	
70	As per Article 7. Education Rights of La Union GAD Code of 2015. Provision of Basic education to children	To provide basic education to children, particularly on intellectual physical and creative capacities, socialization, discovery of their talents and value inculcation	PGLU Day Care Children Moving Up Day	Recognition day	15 day care children recognized and 15 parents by the end of December 2024	30,000.00			FSWDO
71	As per Article 7. Education Rights of La Union GAD Code of 2015. Recognition of day care workers for their exemplary contribution	To recognize 10 day care workers for their exemplary contribution	Awarding of outstanding Day Care Worker	Awarding of winners	10 day care workers awarded and 150 participants/attended by the end of December 2024	300,000.00			FSWDO
72	As per Article 10 of La Union GAD Code of 2015: Women and Children Support System - Awareness on the rights and privileges of Children	To promote and safeguard children's rights	PCPC Quarterly Conference	Conduct of quarterly meeting	4 quarterly meetings conducted by the end of December 2024	100,000.00			FSWDO
73	As per Article 10 of La Union GAD Code of 2015: Women and Children Support System - Awareness on the month of November as Children Celebration Month Celebration	To inform and disseminate opportunities for the promotion of Children's	Children's Month Celebration	Information and Education Campaign	200 day care childrens attended month celebration by the end of December 2024	500,000.00			FSWDO



No.	Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator and Target	GAD Budget ('000)			Lead or Responsible
						(6)			
(1)	(2)	(3)	(4)	(5)	MOOE	PS	CO	(7)	
74	As per Article 10 of La Union GAD Code of 2015: Women and Children Support System - Inadequate knowledge of parents/guardians and children on laws on children's protection	To increase knowledge of parents/guardians and children on laws on children's protection	National Awareness Week on Child Sexual Exploitation and Abuse	Information Education Campaign	100 Children with parents/guardians participated by the end of November 2024	100,000.00			CDH
75	As per Article 6. Health Rights, Section 35. Access to Safe Water of La Union GAD Code of 2015 - Provision of access to safe water	To improve source of potable water and sustain sanitation and water supply	Water and Sanitation	Construction/ Improvement of Potable Water System	3 potable water system constructed/ improved by the end of December 2024			4,000,000.00	PEO
76	Article 9. Special Sectoral Concerns of the La Union GAD Code of 2015 - Managing the Committees of Sectors with special concerns such as the PWDs, Senior Citizens, Women and Children, and Youth	To ensure that issues and concerns of Sectors with special concerns are tackled and addressed regularly	LU Day Care Workers Association Monthly Meeting	Conferences, Meetings	12 meetings conducted by the end of December 2024	150,000.00			PSWDO
<b>SERVICES FOR SENIOR CITIZENS</b>									
77	As per Section 52. Support Funds for Senior Citizens and Persons with Disabilities of the La Union GAD Code of 2015 - Presence of elderly with illnesses due to unhealthy lifestyle	To promote healthy lifestyle and sportsmanship among members	Senior Citizens Mini Olympics	Sports Competition	200 Senior Citizens attended mini olympics by the end of December 2024	200,000.00			PSWDO



No.	Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator and Target	GAD Budget ('000)			Lead or Responsible
						(6)			
(1)	(2)	(3)	(4)	(5)	MOCE	PS	CO	(7)	
78	Lack of information dissemination on the celebration of the first week of October as the Elderly Filipino Week Celebration	To increase awareness of Senior Citizens on the Elderly Filipino Week Celebration	Elderly Filipino Week Celebration	Information education campaign	400 Senior Citizens attended by the end of October 2024	500,000.00			PSWDO
79	Lack of information dissemination on the celebration of the first week of October as the Elderly Filipino Week Celebration	To increase awareness of Senior Citizens on the Elderly Filipino Week Celebration	Elderly Filipino Week Celebration	Information Education Campaign, short film viewing and other physical activities	100 Senior Citizens participated by the end of October 2024	25,000.00			CDH
80	Lack of financial capability of a deceased Senior Citizen to have a decent burial	To ensure the provision of a decent burial of deceased senior citizen	Enhanced Access to Golden Existence (E-AGE) Program	Financial Assistance	250 beneficiaries provided financial assistance by the end of December 2024	2,500,000.00			PSWDO
81	As per Section 52. Support Funds for Senior Citizens and Persons with Disabilities of the La Union GAD Code of 2015 - Awareness and recognition of centenarian	To recognized the senior citizens who reached the age of 100 years old	Incentive to Centenarians	Financial Assistance	35 centenarians provided incentive by the end of December 2024	350,000.00			PSWDO
82	Limited access of Senior Citizens to Basic Oral Health Services	To increase access of Senior Citizens to Basic Ora Health Services	Oral Health Program	Gintuang Ngiti Alay kay Lolo at Lola	115 Senior Citizens given BOHC by the end of December 2024	26,950.00			PHO



No.	Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator and Target	GAD Budget ('000)			Lead or Responsible
						(6)			
(1)	(2)	(3)	(4)	(5)	MOOE	PS	CO	(7)	
83	<b>Low awareness on the rights and privileges of Senior Citizens</b>	To increase awareness on the rights and privileges of Senior Citizens	Senior Citizen Program- Care for the elderlies	Conduct daily ward rounds to conduct Information Education Campaign (IEC) on Mental and Health education	2000 Senior Citizens served by the end of December 2024				CDH
84	<b>Limited awareness of IP Senior Citizens on Mental Health Program</b>	To increase the awareness of IP Senior Citizens on Mental Health Program	Mental Health Program	Health Education on Mental Health	150 IP Senior Citizens attended by the end of December 2024	200,000.00			PHO
85	<b>Article 9. Special Sectoral Concerns of the La Union GAD Code of 2015 - Managing the Committees of Sectors with special concerns such as the PWDs, Senior Citizens, Women and Children, and Youth</b>	To ensure that issues and concerns of Sectors with special concerns are tackled and addressed regularly	Federation of Sr. Citizens Association of La Union Monthly Meeting	Conferences, Meetings	13 meetings conducted by the end of December 2024	150,000.00			PSWDO
<b>SERVICES FOR PERSONS WITH DISABILITIES</b>									
86	<b>Limited awareness on the rights and privileges of PWDs</b>	To promote and safeguard PWD's rights and privileges	a. Provincial PWD Congress	Symposium, IEC	50 PWD's congress attendees by the end of December 2024	100,000.00			PSWDO



No.	Gender issue/ GAD Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator and Target	GAD Budget ('000)			Lead or Responsible
						(6)			
(1)	(2)	(3)	(4)	(5)	MOCE	PS	CO	(7)	
87	<b>As per Section 52. Support Funds for Senior Citizens and Persons with Disabilities and Article 9. Special Sectoral Concerns of the La Union GAD Code of 2015 - Address Unhealthy Lifestyle of PWDs</b>	To promote healthy lifestyle and sportsmanship among PWDs	Abilympics	Sports Competition	50 PWD's participants attended by the end of December 2024	150,000.00			FSWDO
88	<b>Limited access of PWDs to basic oral health services</b>	To increase access of PWDs to basic oral health services.	Oral Health Program	Provide Dental Wellness Program for "persons with Disability" (DWP for PWD)	115 PWDs given BOHC by end of December 2024	53,900.00			PHO
89	<b>Limited access of PWDs to Medical and Dental Services</b>	To increase access of PWDs to Medical and Dental Services	Medical Assistance Program	Annual Medical/Dental Checkup for PWDs with provision of assistive devices (canes)	150 PWDs provided with assistive devices (canes) and Basic Oral Health Services (BOHS) by the end of December 2024	82,000.00			PHO
90	<b>Limited awareness on the celebration of National Disability Prevention Week</b>	To increase awareness about Persons with Disability and ensure the promotion of their welfare	National Disability Prevention and Rehabilitation week	Information Education Campaign	50 participants attended by the end of December 2024	1,000.00			CDH
91	<b>Limited awareness on the Rights and Privileges of Persons with Disabilities</b>	To increase awareness of Persons with Disabilities on their Rights and Privileges	National Consciousness on the Elimination of VAWC	Information and Education Campaign at OPD and Ward	50 patients informed by the end of December 2024	2,500.00			BLDH



No.	Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator and Target	GAD Budget ('000)			Lead or Responsible
						(6)			
(1)	(2)	(3)	(4)	(5)	MOOE	PS	CO	(7)	
92	<b>Article 9. Special Sectoral Concerns of the La Union GAD Code of 2015 - Managing the Committees of Sectors with special concerns such as the PWDs, Senior Citizens, Women and Children, and Youth</b>	To ensure that issues and concerns of Sectors with special concerns are tackled and addressed regularly	Conduct of Monthly Conference for PWDs	Conferences, Meetings	14 meetings conducted by the end of December 2024	150,000.00			PSWDO
93	<b>As per the General Provisions of the of the La Union GAD Code of 2015 - Provision of financial support to Families in need during crisis situation</b>	To provide financial assistance to individuals in crisis situation	Assistance to Individual in Crisis Situation	Financial assistance	3,500 individuals provided financial assistance by the end of December 2024	35,000,000.00			PSWDO
<b>SERVICES FOR LOCAL ENTREPRENEURS</b>									
94	<b>As per Section 41. Gender-Responsive and Comprehensive Livelihood Program of the La Union GAD Code of 2015 - Provision of Livelihood assistance</b>	To provide opportunity for employees to improve and augment their family income through the provision of trainings and livelihood	Conduct of livelihood training programs	Practical skills development	At least 1 training conducted by the end of December 2024	50,000.00			LUMC



No.	Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator and Target	GAD Budget ('000)			Lead or Responsible
						(6)			
(1)	(2)	(3)	(4)	(5)	MOCE	PS	CO	(7)	
95	As per Section 41. <b>Gender-Responsive and Comprehensive Livelihood Program of the La Union GAD Code of 2015 - Provision of Livelihood Skills and values training seminars</b>	To provide livelihood skills and values training seminars for MSMEs	MSME Training Assistance Program	Business resilience/continuity training for MSMEs	20 MSMEs trained by the end of December 2024	100,000.00			LEEIPU
96	As per Section 41. <b>Gender-Responsive and Comprehensive Livelihood Program of the La Union GAD Code of 2015 - Provision of public employment related services</b>	To provide public employment related services	Employment facilitation program	Jobs Fair	4 Job Fair conducted by the end of December 2024	300,000.00			LEEIPU
97	As per Section 41. <b>Gender-Responsive and Comprehensive Livelihood Program of the La Union GAD Code of 2015 - Provision of Livelihood Skills and values training seminars</b>	To provide livelihood skills and values training seminars for jobseekers	Training Assistance Program	Training for Employment/ Employability Enhancement for informal & formal Workers	75 jobseekers provided with Training for Employment/ Employability Enhancement by the end of December 2024	200,000.00			LEEIPU
98	<b>Unequal opportunities for the OFW and their families to seek assistance</b>	To promote the welfare of migrants & their families, especially women migrant workers.	Social welfare programs for OFW	Reintegration Program for Returning CFWs (OFW Leaders/Family Members/Dependents)	75 returning OFWs provided Reintegration Program for Returning OFW's (OFW Leaders/ Family Members/ Dependents) by the end of December 2024	400,000.00			LEEIPU



No.	Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator and Target	GAD Budget ('000)			Lead or Responsible
						(6)			
(1)	(2)	(3)	(4)	(5)	MOCE	PS	CO	(7)	
99	<b>As per Section 41. Gender-Responsive and Comprehensive Livelihood Program of the La Union GAD Code of 2015 - Provision of Livelihood Skills and values training seminars to formal and informal sector</b>	To provide livelihood skills and values training seminars for formal/informal workers	Livelihood Assistance Program	Livelihood Assistance for formal/informal workers	40 informal/formal workers provided with livelihood assistance by the end of December 2024	500,000.00			LEEIPU
100	<b>As per Section 41. Gender-Responsive and Comprehensive Livelihood Program of the La Union GAD Code of 2015 - Limited Trainings on Agribusiness Strategies of Farmers/Fisher Folks/Agripreneurs/ Women Organization</b>	To increase capacity of Farmers/ Fisher Folks/ Agripreneurs/ Women Organization on Agribusiness Strategies	Agribusiness Capacity Development For Farmers/ Fisher Folks/ Agripreneurs/ Women Organization	Conduct Of Trainings/ Consultative Meetings With Farmers/ Fisher Folks/Agripreneurs/ Women Organization	50 Farmers/Fisherfolks/ Agripreneurs attended 2 Batches Trainings by the end of December 2024	17,000.00			OPVet
101	<b>As per Article 9. Special Sectoral Concerns of the La Union GAD Code of 2015 - Provision of gender response programs on food security and sustainable use of productive resources</b>	To encourage women to engage in rabbit production to earn extra income and save money for their future. 2) To improve their life from a below minimum wage earner to an entrepreneur.	Livestock Raising Support for Women (Rabbit Raising)	Provision of rabbits to the potential beneficiaries	1,000 heads (200 buck and 800 does) by the end of December 2024			3,703,000.00	OPVet



No.	Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator and Target	GAD Budget ('000)			Lead or Responsible
						(6)			
(1)	(2)	(3)	(4)	(5)	MOCE	PS	CO	(7)	
102	<b>As per Article 9. Special Sectoral Concerns of the La Union GAD Code of 2015 - Provision of gender response programs on food security and sustainable use of productive resources</b>	To encourage women to engage in rabbit production to earn extra income and save money for their future. 2) To improve their life from a below minimum wage earner to an entrepreneur.	Livestock Raising Support for Women (Rabbit Raising)	Provision of feeds, breeder cages, drugs and medicines to the potential beneficiaries	200 sets (2 units breeder cage (2 feet x 4 feet) with stand and accessories by the end of December 2024			2,371,600.00	OPVet
103	<b>As per Article 9. Special Sectoral Concerns of the La Union GAD Code of 2015 - Provision of gender response programs on food security and sustainable use of productive resources</b>	To encourage women to engage in rabbit production to earn extra income and save money for their future. 2) To improve their life from a below minimum wage earner to an entrepreneur.	Livestock Raising Support for Women (Rabbit Raising)	Provision of feeds, breeder cages, drugs and medicines to the potential beneficiaries	200 sacks feeds (25 kg grower) by the end of December 2024	531,800.00			OPVet



No.	Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator and Target	GAD Budget ('000)			Lead or Responsible
						(6)			
(1)	(2)	(3)	(4)	(5)	MOCE	PS	CO	(7)	
104	<b>As per Article 9. Special Sectoral Concerns of the La Union GAD Code of 2015 - Provision of gender response programs on food security and sustainable use of productive resources</b>	To encourage women to engage in rabbit production to earn extra income and save money for their future. 2) To improve their life from a below minimum wage earner to an entrepreneur.	Livestock Raising Support for Women (Rabbit Raising)	Provision of feeds, breeder cages, drugs and medicines to the potential beneficiaries	200 bottles probiotics and vitamins distributed by the end of December 2024	185,200.00			OPVet
105	<b>As per Article 9. Special Sectoral Concerns of the La Union GAD Code of 2015 - Provision of gender response programs on food security and sustainable use of productive resources</b>	To encourage women to engage in rabbit production to earn extra income and save money for their future. 2) To improve their life from a below minimum wage earner to an entrepreneur.	Livestock Raising Support for Women (Rabbit Raising)	Provision of feeds, breeder cages, drugs and medicines to the potential beneficiaries	200 vials ivermectin distributed by the end of December 2024	396,800.00			OPVet



No.	Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator and Target	GAD Budget ('000)			Lead or Responsible
						(6)			
(1)	(2)	(3)	(4)	(5)	MOCE	PS	CO	(7)	
106	<b>As per Article 9. Special Sectoral Concerns of the La Union GAD Code of 2015 - Provision of gender response programs on food security and sustainable use of productive resources</b>	To encourage women to engage in rabbit production to earn extra income and save money for their future.  To improve their life from a below minimum wage earner to an entrepreneur.	Livestock Raising Support for Women (Rabbit Raising)	Provision of feeds, breeder cages, drugs and medicines to the potential beneficiaries	200 sachets water soluble antibiotics distributed by the end of December 2024	32,800.00			OPVet
107	<b>As per Article 9. Special Sectoral Concerns of the La Union GAD Code of 2015 - Limited technical know-how or technologies and poor participation of rural women in livestock production</b>	To increase technical know-how and participation of rural women in livestock production	Capacity Building Program	Livestock Raising Support for Women (Rabbit Raising)	205 rural women capacitated on rabbit-raising by the end of December 2024	65,000.00			OPVet
108	<b>Limited Access of Farmers/ Fisher Folks/ to Market/ Outlets of their Produce</b>	To capacitate Farmers/ Fisher Folks/ Agripreneurs on Market Linkaging/ Matching	Enhancement of Farmers/ Fisher Folks/ Entrepreneurs of Their Knowledge In Market Matching	Market Matching/ Linkaging of Agricultural Produce	5 Market Matching/ Linkaging of Agri Products by the end of December 2024	10,000.00			OPAg



No.	Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator and Target	GAD Budget ('000)			Lead or Responsible
						(6)			
(1)	(2)	(3)	(4)	(5)	MOOE	PS	CO	(7)	
<b>OTHER SERVICES</b>									
109	<b>Establishment of GAD corner in the municipal libraries in the Province of La Union</b>	To establish GAD corner in the municipal libraries, thus promoting awareness of clients on the importance of recognizing equal opportunities for progress and development	Massive Information and Education Campaign	GAD Corner Establishment	90 books purchased for 3 municipal libraries by the end of December 2024			200,000.00	PIO
110	<b>As per GeRL Assessment 2022 of PGLU - Provision of GAD Information, Education and Communication (IEC) materials</b>	To establish awareness of clients on the importance of recognizing equal opportunities for progress and development regardless of gender, age, ethnicity, creed, religion and civil status	Massive Information and Education Campaign	GAD-related IEC materials, developed for constituents	7 GAD-related IEC materials, developed for constituents by the end of December 2024	120,000.00			PIO
111	<b>As per GeRL Assessment 2022 of PGLU - Provision of GAD Information, Education and Communication (IEC) materials</b>	To establish awareness of clients on the importance of recognizing equal opportunities for progress and development regardless of gender, age, ethnicity, creed, religion and civil status	Massive Information and Education Campaign	Staff or personnel able to develop GAD Information, Education and Communication (IEC) materials	7 Staff or personnel able to develop GAD Information, Education and Communication (IEC) materials by the end of December 2024				PIO



No.	Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator and Target	GAD Budget ('000)			Lead or Responsible
						(6)			
(1)	(2)	(3)	(4)	(5)	MOCE	PS	CO	(7)	
112	As per GeRL Assessment 2022 of PGLU - Provision of GAD Information, Education and Communication (IEC) materials	To establish awareness of clients on the importance of recognizing equal opportunities for progress and development regardless of gender, age, ethnicity, creed, religion and civil status	Massive Information and Education Campaign	GAD-related IEC materials, use gender fair language and images	7 GAD-related IEC materials, use gender fair language and images by the end of December 2024				PIO
113	As per La Union GAD Code of 2015 - Psychological Support Program: Setting up a holistic and indigenous approach to men and women with social dysfunctions which include attendance to their physical/biological, emotional, psychological and social needs	To increase awareness and reduce the stigma related to Mental Health problems	National Mental Health Week	Information Education Campaign, Psychosocial and Health Counseling	100 Clients/ Patients participated by the end of the year	2,000.00			CDH



No.	Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator and Target	GAD Budget ('000)			Lead or Responsible
						(6)			
(1)	(2)	(3)	(4)	(5)	MOOE	PS	CO	(7)	
114	<b>Article 9. Special Sectoral Concerns of the La Union GAD Code of 2015 - Managing the Committees of Sectors with special concerns such as the PWDs, Senior Citizens, Women and Children, and Youth</b>	To ensure that issues and concerns of Sectors with special concerns are tackled and addressed regularly	Conduct of Quarterly Meeting of IPMR	Conferences, Meetings	4 meetings conducted (quarterly)	100,000.00			PSWDO
115	<b>Inaccessibility of social and economic/trade services that are responsive to the need of marginalized sectors particularly women and men farmers (As per PGLU GeRL Assessment 2019-2021, I. Social Development Sector, Housing - provision of accessible roads and transportation facilities)</b>	To improve accessibility of social and economic/trade services that are responsive to the need of marginalized sectors particularly women and men farmers	Road Improvement	Construction/ Repair/ Rehab/Improvement of Farm to Market Roads	4 kms roadway improved/repaired/ constructed/ rehabilitated by the end of December 2024			80,000,000.00	PEO
<b>SUB-TOTAL</b>						<b>59,394,300.00</b>	<b>-</b>	<b>180,374,600.00</b>	<b>239,768,900.00</b>
<b>B. ORGANIZATION FOCUSED</b>									
116	<b>Preparation of GAD Plan and Budget</b>	To put into place effective mechanisms and measures for gender mainstreaming activities throughout the PGLU	Gender and Development	Preparation of GAD Plan & Budget CY 2024	1 GPB prepared by the end of December 2024  2 meetings conducted	50,000.00			GFPS, PPDO





No.	Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator and Target	GAD Budget ('000)			Lead or Responsible
						(6)			
(1)	(2)	(3)	(4)	(5)	MOCE	PS	CO	(7)	
117	<b>Monitoring of PGLU GAD PPA's</b>	To ensure the timely accomplishment of GAD PPA's in the province	Monitoring and Evaluation on the Implementation of Different PPA's	Preparation of GAD and eGAD Monitoring Report	1 Annual Report and 3 quarterly reports prepared by the end of December 2024	5,000.00			GFPS, PPDO
118	<b>Updating of Provincial Ecological Profile (EP) Including GAD Database</b>	To ensure the availability and maintain PGLU GAD database	Updating of the Socio- Economic Profile including GAD Database	Preparation of the CY 2021 Ecological Profile (EP) including GAD Database	1 Ecological Profile including GAD Database Updated by the end of December 2024	10,000.00			GFPS, PPDO
119	<b>Low percentage of employees with Gender Sensitivity Training (GST) or Basic GAD Training</b>  <b>As per PGLU GeRL Assessment 2019-2022, I. Administrative Governance, D. Human Resource Management and Development, there is a need to increase the number of staff and personnel with GST or Basic GAD Training in the PGLU</b>	To increase the percentage of employees that have taken the GAD Orientation and Gender Sensitivity Training (GST) and other GAD-related Trainings	Capacity Development Program for GFPS Members, Local Special Bodies, CSOs, and PGLU Employees	GAD Capacity Building Program for Various Stakeholders	4 trainings conducted by end of December 2024 100% of all GFPS members, Local Special Bodies, CSOs and PGLU Employees capacitated by the end of December 2024	925,000.00			PPDO; HRMU



No.	Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator and Target	GAD Budget ('000)			Lead or Responsible
						(6)			
(1)	(2)	(3)	(4)	(5)	MOCE	PS	CO	(7)	
120	<b>JMC 2013-01 - Ensuring the Functionality of the GFPS</b>	To ensure the functionality of the PGLU GFPS and guarantee that gender mainstreaming is practiced in the PGLU	Provision of Secretariat Services to the PGLU GFPS Execom, TWG and M&E Team	Conduct of Quarterly Meetings	4 GFPS Meetings conducted by the end of December 2024	345,000.00			GFPS, PPDO
121	<b>PDC Resolution NMo. 5, series of 2019, Creation and Institutionalization of the Provincial GAD Committee</b>	To ensure that gender and development is mainstreamed in not in PGLU but also provincewide	Provision of Secretariat Services to the PGADC	Conduct of Quarterly Meetings	4 PGADC Meeting conducted	155,000.00			GFPS, PPDO
122	<b>Gender Mainstreaming in the Provincial Disaster Risk Reduction and Management</b>	To facilitate gender mainstreaming in the PDRRMO	Capacity Development Activities to PGLU women employees	Character development training/Gender Development Training for women employees of PDRRMO	1 Character development training/Gender Development Training for women employees of PDRRMO conducted	3,000,000.00			PDRRMO
123	<b>Low percentage of employees with Gender Sensitivity Training (GST)</b>	To increase the percentage of employees that have attended the Gender Sensitivity Training (foundation training for newly hired employees)	On-boarding program	Employee Orientation Program	100% new employees capacitated by the end of December 2024	250,000.00			OPA-HRMU



No.	Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator and Target	GAD Budget ('000)			Lead or Responsible
						(6)			
(1)	(2)	(3)	(4)	(5)	MOOE	PS	CO	(7)	
124	Limited knowledge of Day Care Workers on the delivery of the program and activities of ECCD project	To increase knowledge of Day Care Workers on the delivery of the program and activities of ECCD project	DCW Capability Training/Seminar	Trainings, Workshop	2 PGLU employees - day care workers attended by the end of December 2024	20,000.00			PSWDO
<b>SUB-TOTAL</b>						<b>4,760,000.00</b>	<b>-</b>	<b>-</b>	<b>4,760,000.00</b>
Title of LGU Program or Project				HGDG	Total Annual	GAD Attributed Program/Project	Budget	Lead or Responsible Office	
(8)				Design/Funding Facility/Generic Checklist Score	Program/Project Budget				
				(9)	(10)	(11)	(12)		
<b>Sub-total C</b>									
<b>GRAND TOTAL (A+B+C)</b>						<b>244,528,900.00</b>			
Prepared by:  GLO ANN B. MIRANDA Chairperson, GFPS TWG			Approved by:  RAPHAELLE VERONICA "RAFY" ORTEGA-DAVID Provincial Governor			29 MARCH 2023 DD/MM/YEAR			





**PROVINCIAL GOVERNMENT OF LA UNION**  
**CY 2024 GENDER AND DEVELOPMENT PLAN AND BUDGET**