



PROVINCIAL GOVERNMENT OF LA UNION

# GENDER AND DEVELOPMENT



## 2023

### ACCOMPLISHMENT REPORT

LA UNION  
*Probinsyanihan*

**CY 2023 PGLU GAD Accomplishment Report  
as of December 2023**

Region:	1	
Province:	La Union	
Total Budget of LGU:	2,433,241,337.94	
Total GAD Budget:	269,837,537.500	11.09%
Total Actual Expenditure	219,002,627.000	81.16%

No.	Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator and Target	Actual Accomplishment	GAD Budget ('000)	GAD Actual Expenditure ('000)	Variance	Beneficiaries			Remarks	Lead or Responsible Office
										Female (10)	Male (11)	Total (12)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
<b>A. CLIENT FOCUSED-GAD MANDATE</b>														
<b>SERVICES FOR WOMEN</b>														
1	Insufficient knowledge on the rights of women and children	To promote & safeguard womens rights	a. Hosting of Provincial KALIPI Congress	Congress, Symposium	100 KALIPI attended congress by the end of December 2023	100 participants attended	31.348	31.348	-	89	11	100	Conducted last December 14, 2023 at the Speaker Pro-Tempore Francisco I. La Union Convention Center, City of San Fernando, La Union	PSWDO
2	Low knowledge on the rights of women and children	To promote & safeguard womens rights	b. PAGE Program	Attendance to the Provincial Advocates for Gender Equality (PAGE) Activities	100 women attended VAWC campaign by the end of December 2023	50 participants attended	30.742	22.570	8.17	50	-	50	Conducted last December 14, 2023 at the Speaker Pro-Tempore Francisco I. La Union Convention Center, City of San Fernando, La Union. Remaining budget realigned to other priority PPAs	PSWDO
3	Low knowledge on the rights of women	To promote & safeguard womens rights	18-day Campaign to end Violence Against Women	Conduct of 18-Day Campaign to End Violence Against Women	50 women attended by end of December 2023	75 participants attended	17.266	21.860	(4.59)	75	-	75	2 PPAs integrated in one activity: 1) 18-Day Campaign and 2) KALIPI Monthly meeting conducted last November 24, 2023 at the Speaker Pro-Tempore, Francisco I. Ortega, Bayview, City of San Fernando, La Union	PSWDO
4	As per Section 41. Gender-Responsive and Comprehensive Livelihood Program of the La Union GAD Code of 2015 - Provision of Livelihood Skills and values training seminars	To provide livelihood assistance to women	Women livelihood program	Livelihood assistance for Women	50 women provided with livelihood assistance by the end of December 2023	-	498.597	-	498.60	-	-	-	Deferred for 2024 implementation. On-going processing of the Memorandum of Agreement. Budget realigned to other priority PPAs	PSWDO
5	Inadequate knowledge on the rights of women with disability	To promote & safeguard womens rights	Women With Disability Day Day Celebration	Information Education Campaign	50 women with disability attended the celebration by the end of December 2023	32 women with disability attended the celebration	17.267	10.680	6.59	25	7	32	Conducted on March 24, 2023 at PSWDO. Remaining budget realigned to other priority PPAs	PSWDO
6	Limited access to social protection and welfare services among Women of Reproductive Age (WRA)	To increase awareness of women of reproductive age on government services on social protection and welfare program	Maternal Health and Family Planning Program	Health Promotion among women of reproductive age (Safe Motherhood) such as:										

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7				a. Health Events for Women										
				1. Conduct Buntis Congress in Non IP municipalities - Provision of Buntis Kits to Health Facilities	394 buntis kits distributed to pregnant women in 6 health facilities by the end of December 2023	250 buntis kits distributed to pregnant women	221.500	25.000	196.50	250	-	250	A total of 250 buntis kits were distributed in CY 2023 (50 kits purchased by PHO while 200 kits provided by DOH). The remaining budget was realigned to other priority PPAs.	PHO
8				2. Talakayan/Usapang Buntis	80 antepartum (AP)/pregnant mothers attended by the end of December 2023	80 antepartum (AP)/pregnant mothers attended by the end of December 2023	22.000	22.000	-	80	-	80	Conducted in November 2023	PHO
9				3. Talakayan Pwede Pa/Kuntento Na	80 mothers attended by the end of December 2023	80 mothers attended by the end of December 2023	22.000	22.000	-	80	-	80	Conducted in November 2023	PHO
10				4. Wisdom Tooth Strategy for Antepartum (AP)/Pregnant Women	150 AP/Pregnant Women given Basic Oral Health Care (BOHC) and hygiene kits by the end of December 2023	2,544 AP/pregnant women given BOHC; 100 pregnant women given dental hygiene kits	27.000	27.000	-	2,544	-	2,544	BOHC Services provided during Medical/Dental Missions, Buntis Congress/Day & Women's Month Celebration. Drugs, medicines & medical dental laboratory supplies charged to Development Fund. Meals & snacks for the excess recipients were augmented from the budget for various PHO Meetings	PHO
11				5. MNCHN Care Package of Services- Pregnancy with 4 antenatal care	200 pregnant women provided with antenatal care by the end of December 2023	4,434 pregnant women provided with antenatal care	27.000	27.000	-	4,434	-	4,434	Services provided during Buntis Congress/Day, Breast Feeding Awareness, Women's Month Celebration & FHSIS (Drugs & Medicines & Medical/Dental Laboratory Supplies charged to Medical/Dental Laboratory Missions; Meals & snacks for the excess recipients were augmented from the budget for various PHO Meetings	PHO
12				6. Conduct supervision and monitoring in the implementation of First 1000 Days (Healthy Mommy and Healthy Baby) Program	20 supervision and monitoring conducted by the end of December 2023	11 supervision and monitoring conducted	85.000	46.750	38.25	11	-	11	11 MNAOs/LGUs supervised & monitored; Monthly Travel Allowance of PNAO was utilized to supervise and monitor the 11 MNAOs/LGUs. Remaining budget realigned to other priority PPAs	PHO
13	<b>Inadequate knowledge/ awareness on the rights and privileges of women, children, youth and person with disabilities</b>	To promote and safeguard women's right	Women's Month Celebration	Information Education Campaign	200 pregnant women attended Women's Month Celebration by the end of March 2023	280 pregnant women attended	50.000	50.000	-	280	-	280	Conducted in Bauang & Naguilian, La Union. Budget was utilized for the meals and snacks of participants	PHO

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14	<b>Provision of environmental assistance to women</b>	To collaborate awareness program/activities to women's organization/s	Environmental Management Services/ Environmental calendar of events	Celebrations of Environmental calendar of events	16 events conducted by the end of December 2023	14 events conducted by the end of December 2023	946.884	977.340	(30.46)	1,291	1,440	2,731	All needed logistics requested were procured on time; All calendar of activities was implemented as scheduled; There were only 14 entries made since National Climate Change Consciousness Month and Clean Air Month were incorporated to the National Environment Month (conduct of Environmental Quiz Bee) January - National Zero Waste Month February - World Wetlands Day March - International day of Forest, World Water Day, Earth Hour, National Women's Month April - Earth Day May - International day for Biological Diversity, Month of the Ocean June- Environment Month, Arbor Day September - International Coastal Clean Up November - Clean Air Month, National Environmental Awareness Month, National Climate Change Consciousness Month December - International Mountain Day	PG-ENRO
15	<b>As per PGLU GeRL Assessment 2019-2021, under I. Administrative Governance, A. Policies on the Establishment of Institutional Mechanism, the Province shall revisit, update and revise the GAD Code of PGLU, which was crafted in 2015</b>	To update the GAD Code to align to new GAD-related policies, regulation of practices and other related policies.  To ensure that GAD perspective in the PGLU's vision, mission, goal statements and PPAs are integrated	Formulation of the PGLU GAD Code	Updating of the GAD Code	1 Comprehensive Report submitted, 1 Analysis Report with Recommendations on the Implementation of the GAD Code, problems encountered and other policy recommendations submitted, 1 SP resolution on monitoring & updating the GAD Code approved by the SP and forwarded to the OPG and concerned executive implementing Offices by the end of December 2023							Passed on 3rd Reading on December 19, 2023	SP Committee on Women	
16	<b>As per Ordinance No. 071-2015 or the GAD Code of PGLU, the Province shall ensure/maintain the functionality of the GAD-related Functions in the Province and its component LGUs</b>	To ensure the functionality of all GAD Related Systems (VAWC Desk, WCPD, ASHE, GFPS)	Formulation of PGLU GAD Code	Updating of the GAD Code	1 Updated GAD Code approved by the end of December 2023	Provincial Ordinance 441-2024, entitled: An Ordinance Updating the Gender and Development Code of the Province of La Union						Final Version of the code for finalization of the Sangguniang Panlalawigan as of December 2023	SP Committee on Women	

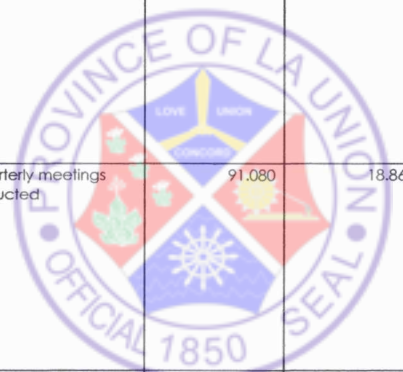


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17	<b>As per PGLU GeRL Assessment for 2019-2022, II. Valuing Fundamental of Good Governance, B. Communications System for GAD, the Province has no existing GAD-related IEC materials developed for both internal and external clients</b>	To provide GAD Information, Education and Communication (IEC) materials	Provision of GAD information, education and communication IEC materials	Development of GAD IEC Materials	7 GAD-related IEC materials, developed for constituents with the use gender-fair language and images by the end of December 2023  7 staff or personnel able to develop GAD Information, Education and Communication (IEC) materials by the end of December 2023	"4 GAD-related IEC materials, developed for constituents with the use gender-fair language and images  7 staff or personnel able to develop GAD Information, Education and Communication (IEC) materials	99.750	78.802	20.95	3	4	7	The printed IEC materials expected to be delivered during the 1st Quarter of 2024. The budget was not fully utilized thus the remaining budget was accounted to savings.	PIO
<b>SERVICES FOR CHILDREN</b>														
18	<b>In support to Article 10. Women and Children Support System and Section 24. National Children's Month of Ordinance No. 071-2015 or the PGLU GAD Code and in compliance to EA 10661 or the National Children's Month Act of 2015, the Province shall ensure awareness on the month of November as children's month celebration</b>	To inform and disseminate opportunities for the promotion of children	Children's Month Celebration	Information and Education Campaign	300 day care children attended children's month celebration by the end of December 2023	300 day care children attended children's month celebration	167.550	149.900	17.65	185	115	300	Conducted on November 21, 2023. Budget was utilized for the meals and snacks for the activity	PSWDO,MSWDO
19	<b>Low awareness on children's rights and privileges</b>	To promote and safeguard Children's rights	Children and Youth Congress	Information education campaign	100 children and youth attended congress by the end of December 2023	100 children and youth attended Youth Congress	31.735	26.950	4.79	53	47	100	Conducted on November 24, 2023. Budget was utilized for the meals and snacks for the activity	PSWDO
20	<b>Lack of knowledge of Day Care Worker on the effective delivery of the program &amp; activities of ECCD project</b>	To provide enough knowledge of DCW effective delivery of the programs and activities of the ECCD projects	ECCD Project	Trainings, Workshop	60 day care workers attended workshop by the end of December 2023	60 day care workers attended workshop	24.568	16.170	8.40	57	3	60	Conducted on November 23, 2023. Budget was utilized for the meals and snacks for the activity	PSWDO

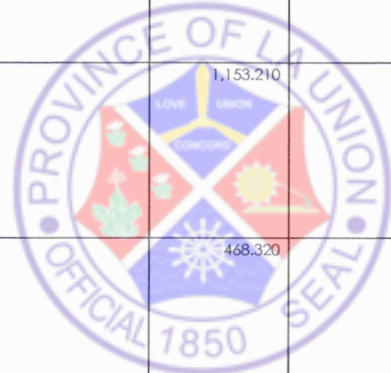
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21	<p><b>In support to Article 7. Education Rights and Article 10. Women and Children Support System of Ordinance No. 071-2015 or the PGLU GAD Code, the Province shall ensure the basic education of children provincewide</b></p> <p>This is also in support to the Early Childhood Care and Development (ECCD) Act or RA 8980; Ordinance No. 071-2015 Gender and Development Code of La Union; Article 10 Women and Children Support System Section 55 Day Care Centers; Ordinance No. 114-207 Establishing the PGLU Employees' Child Development Center (PGLUEDC) Prescribing Fees Therefore, Appropriating Funds for its Operation and for Other Purposes</p>	To Implement one of the basic rights of children by having an informal education through stimulation of their intellectual physical and creative capacities, socialization, discovery of their talents and value inculcation	PGLU Employees Day Care Children Moving Up Day	Recognition day	<p>30 day care children recognized and 30 parents attended by the end of December 2023</p> <p>2 day care center conducted recognition day by the end of December 2023</p>	12 day care children recognized and 12 parents attended the Moving Up Ceremony	11.550	11.500	0.05	6	6	12	Conducted in July 2023. Budget was utilized for the meals and snacks for the activity	PSWDO
22	<p><b>In support to Article 10 of Ordinance No. 071-2015 or the PGLU GAD Code, Women and Children Support System, the Province shall ensure quality basic education of children provincewide including the recognition of day care workers for their exemplary contribution</b></p>	To recognize the exemplary performance of Day Care Workers	Awards and Recognition Program for Day Care Workers	Search for the 10 Outstanding Day Care Workers	10 day care workers awarded and 100 participants attended by the end of December 2023	10 day care workers awarded and 100 participants attended	145.962	135.000	11	7	3	10	Conducted on November 21, 2023. Budget was utilized for the meals and snacks for the activity	PSWDO,MSWDO



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23	Low awareness on the rights and privileges of children	To promote and safeguard children's rights	PCPC Quarterly Conference	Quarterly meeting	4 quarterly meetings conducted by the end of December 2023  30 PCAT/VAWC/PCPC members attended by end of December 2023	4 quarterly meetings conducted	91.080	18.865	72.22	22	13	35	4 PCPC quarterly meetings conducted (2 virtual meetings and 2 face-to-face). Remaining budget was utilized for other priority PPAs	PSWDO
24	As per Section 31. Right to Health, and Section 92, Support to Women and Children of Ordinance No. 071-2015 or PGLU GAD Code, the Province shall ensure the provision of health case services to malnourished children	To improve the health condition of malnourished children	Nutrition Program	Provision of Health Kits to Malnourished children	200 malnourished children benefited by the end of December 2023	100 health kits distributed to malnourished children	34.00	30.00	4.00	54	46	100		PHO
25	Limited access to social protection and welfare services among children	To increase access of children to government services on social protection and welfare program	Oral Health Program	Conduct/Provide Basic Oral Health Care among Day Care children (Oral Examination)	100 day care children benefited by the end of December 2023	11,756 day care children given BOHC	42.000	42.000	-	5,964	5,792	11,756	The huge increase in the number of recipients was attributed to the strengthened coordination among concerned stakeholders. Meals & snacks for the excess recipients were augmented from the budget for various PHO Meetings. BOHC Services provided during Medical/Dental Missions. Drugs & Medicines & Medical/Dental Laboratory Supplies charged to Development Fund	PHO



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<b>SERVICES FOR YOUTH</b>														
26	As per PGLU GeRL Assessment 2019-2021, I. Social Development Sector, the Province shall ensure the availability services and facilities for adolescent and youth	To enhance the awareness of youth leaders on their rights and privileges	Leadership Training/Youth Camp	Workshops, other youth activities	700 youth leaders capacitated by the end of December 2023	-	203.816	-	203.82	-	-	-	Deferred implementation in CY 2024. Budget was realigned to other priority PPAs	PSWDO
27	As per PGLU GeRL Assessment 2019-2021, I. Social Development Sector, the Province shall ensure the availability services and facilities for adolescent and youth	To promote youth participation in cross border exchanges, and encourage and support mutually beneficial youth volunteerism in ASEAN and international volunteer programs	Attendance to Youth Conferences	Workshops, other youth activities	3 youth leaders attended by December 2023	4 youth leaders attended Youth Conference	137.250	135.000	2.25	2	2	4	Attended Youth Conference on July 30 to August 15, 2023 at Phnom Penh, Cambodia	PSWDO
28	As per PGLU GeRL Assessment 2019-2021, I. Social Development Sector, the Province shall ensure the availability services and facilities for adolescent and youth	To enhance the awareness of youth leaders on their rights and privileges	National Youth Parliament	Workshops, other youth activities	100 youth leaders capacitated by the end of December 2023	-	1,153.210	-	1,153.21	-	-	-	Deferred implementation in CY 2024	PSWDO
29	As per PGLU GeRL Assessment 2019-2021, I. Social Development Sector, the Province shall ensure the availability services and facilities for adolescent and youth	To strengthen equal and equitable participation across genders addressing LGBTQ concerns; To elevate the discourse on SOGIE discrimination by organizing programs among LGBTQ+ and the community on how to address and provide support to victims of discrimination; and To strengthen LGBTQ+ youth who are protected from, and who are able to address and prevent sexual orientation and gender identity discrimination against them	LGBTQ PRIDE MONTH: ELYUminates Your Pride with Color	Workshops, other youth activities such as coastal clean-up, tree planting, and Sports events, among others	600 youth leaders capacitated by the end of December 2023	-	468.320	-	468.32	-	-	-	Deferred implementation in CY 2024	PSWDO





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30	As per PGLU GeRL Assessment 2019-2021, I. Social Development Sector, the Province shall ensure the availability of services and facilities for mental health clients including adolescents and youth	To increase self-care through mental health and well-being awareness among adolescents and youth	Peer-to-Peer Mental Health Coaching	Workshops, other youth activities	40 youth volunteers who shall serve as coaches in mental health capacitated by the end of December 2023	-	703.485	-	703.49	-	-	-	Deferred implementation in CY 2024	PSWDO
31	As per Section 41. Gender-Responsive and Comprehensive Livelihood Program of the La Union GAD Code of 2015 - Provision of Livelihood Skills and values training seminars	To provide livelihood assistance to out of school youth	Youth livelihood program	Livelihood assistance for the Youth	50 Out-of-School Youth provided with livelihood assistance by the end of December 2023	-	496.597	-	496.60	-	-	-	Deferred implementation in CY 2024	PSWDO
32	Presence/High incidence of teenage pregnancy CY 2020 = 866 CY 2021 = 712	To decrease the number/incidence of teenage pregnancy in the province	Adolescent Health and Development (AHD) Program - AHD lecture to in-school youth/adolescents	a. Conduct Adolescent Health and Development (AHD) Program Lecture	1,120 in-school youth/adolescents attended AHD Lecture by the end of December 2023	760 in-school youth/adolescents attended AHD Lecture	471.000	374.880	96.12	406	354	760	Amount was utilized for the meals and snacks and other office supplies needed during the activity. Remaining budget was realigned to other priority PPAs	PHO
33				b. Conduct U4U (Youth 4 You) Teen Trail Activity	270 youths/students attended by the end of December 2023	425 youths/ students attended U4U Teen Trail activity	349.000	258.300	90.70	185	240	425	Increased of attendees due to strengthened LGUs' coordination. Additional meals and snacks were provided by the concerned LGUs	PHO
34	Limited access to social protection and welfare services among the youth	To increase access of youth to government services on social protection and welfare program	Oral Health Program	Selection "Ngili para sa Kabataang Milenyal"	100 adolescents given BOHC by end the of December 2023	5,570 adolescents given BOHC	27.000	27.000	-	3,032	2,538	5,570	The huge increase in the number of recipients was attributed to the strengthened coordination among concerned stakeholders. Meals & snacks for the excess recipients were augmented from the budget for various PHO Meetings. BOHC Services provided during Medical/Dental Missions. Drugs & Medicines & Medical/Dental Laboratory Supplies charged to Development Fund	PHO
<b>SERVICES FOR SENIOR CITIZENS</b>														
35	Unhealthy Lifestyle of Senior Citizens	To promote healthy lifestyle and sportmanship among members	Senior Citizens Mini Olympics	Sports Competition	200 SC attended the mini olympics by the end of December 2023	324 senior citizens attended	157.870	103.000	54.87	100	224	324	Conducted on August 25, 2023. The increase in the number of participants was attributed to the active participation of SCs and strengthened coordination among concerned stakeholders	PSWDO

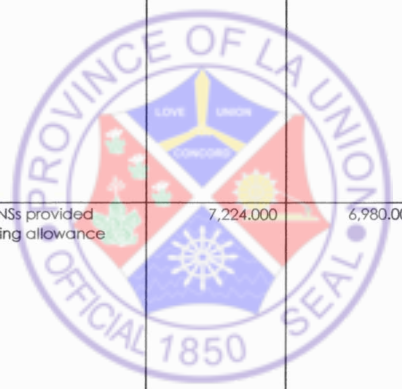
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36	<b>Lack of information and dissemination on the 1st week of October as Elderly Filipino Week Celebration</b>	To inform and disseminate 1st week of October as Elderly Filipino Week Celebration	Elderly Filipino Week Celebration	Information Education Campaign, short film viewing, other physical activities	200 senior citizens attended Elderly Filipino Week Celebration by the end of December 2023  10 Senior Citizens Awarded	224 senior citizens attended	409.940	253.000	156.94	90	134	224	Conducted on October 6, 2023 at DMMSU - NLUC Convention Center, Bacnotan, La Union.  The increase in the number of participants was attributed to the active participation of SCs and strengthened coordination among concerned stakeholders.  Remaining budget realigned to other priority PPAs	PSWDO
37	<b>Lack of financial capability of a deceased SC for a decent burial</b>	To provide a decent burial of deceased senior citizen	Enhanced Access to Golden Existence (E-AGE) Program	Financial Assistance	250 beneficiaries provided with financial assistance by the end of December 2023	47 senior citizens provided with E-Age as of October 10, 2023	1,000.000	253.857	746.14	12	35	47	Continuous processing of requirements for E-AGE program	PSWDO
38	<b>Lack of financial capability of Federation of SC Association in La Union</b>	To provide financial assistance to SC Association	Provision of financial assistance to Federation of Sr. Citizens Association	Financial Assistance	100% of all Federation of SC Association provided with financial assistance by the end of December 2023	PFSCALU not provided with financial assistance for 2023	400.000	-	400.00	-	-	-	PFSCALU not provided with financial assistance in CY 2023 due to AOM recommendation of COA. Liquidation report for 2022 still on-process. Budget realigned to other priority PPAs	PSWDO
39	<b>Lack of awareness and recognition of centenarians/ nonagenarians</b>	To recognized the senior citizens who reached the age of 90 and 100 years old	Incentive to Centenarians/ nonagenarians	Financial Assistance	53 centenarians/2,474 nonagenarians provided with financial assistance by the end of December 2023	45 centenarians and 1,641 nonagenarians provided with cash incentives	29,299.996	28,830.000	470.00	1177	464	1,641	Continuous pay-out for nonagenarian/centenarian beneficiaries. Remaining budget realigned to other priority PPAs	PSWDO
40	<b>Limited access to social protection and welfare services among Senior Citizens</b>	To increase access of Senior Citizens to government services on social protection and welfare program	Oral Health Program	Ginintuang Ngiti Alay kay Lolo at Lola	100 Senior Citizens given BOHC by the end of December 2023	4,426 Senior Citizens given BOHC	27.000	27.000	-	2,669	1,757	4,426	The huge increase in the number of recipients was attributed to the strengthened coordination among concerned stakeholders.  Meals & snacks for the excess recipients were augmented from the budget for various PHO Meetings.	PHO
41	<b>Limited access to social protection and welfare services among Senior Citizens</b>	To increase access of Senior Citizens to government services on social protection and welfare program	Social Protection Program	Provision of Assistive device to Senior Citizens	1,664 Senior Citizens provided with assistive device by the end of December 2023	1,691 target beneficiaries	10,500.000	3,316.700	7,183.30	845	846	1,691	Canvassing done by PSWDO in CY 2023. Target distribution of assistive devices is on January 30, 2024. Remaining budget realigned to other priority PPAs	PSWDO
<b>SERVICES FOR PERSONS WITH DISABILITIES</b>														
42	<b>Low awareness on the Rights and Privileges of Persons with Disabilities</b>	To promote and safeguard rights of PWDs	Provincial PWD Congress	Symposium, IEC	50 PWDs attended the congress by the end of December 2023	85 PWDs attended the PWD Congress	20.592	20.592	-	62	23	85	Conducted on July 25, 2023 at Caba, La Union	PSWDO

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43	Unhealthy Lifestyle of Persons with disabilities	To promote healthy lifestyle and sportmanship among members	Abilympics	Sports Competition	50 PWDs attended the abilympics by the end of December 2023	50 PWDs attended the abilympics	63,827	54,358	9.47	148	102	250	Conducted on October 26-27, 2023 at Naguilian, La Union	PSWDO
44	As per Section 41. Gender-Responsive and Comprehensive Livelihood Program of the La Union GAD Code of 2015 - Provision of Livelihood Skills and values training seminars	To provide livelihood assistance to person with disabilities	PWD livelihood program	Livelihood assistance for PWDs	50 PWDs provided with livelihood assistance by the end of December 2023	-	198,461	-	198,461	-	-	-	Deferred for 2024 implementation	PSWDO
45	Limited access to social protection and welfare services among PWDs	To increase access of PWDs to government services on social protection and welfare program	Oral Health Program	Provide Dental Wellness Program for "Persons with Disability" (DWP for PWD)	200 PWDs given BOHC by the end of December 2023	38 PWDs given BOHC by the end of December 2023	27,000	27,000	-	21	17	38	Meals & snacks and Medical Dental Laboratory Supplies provided for 38 PWDs	PHO
46	Limited access to social protection and welfare services among PWDs	To increase access of PWDs to government services on social protection and welfare program	Medical Assistance Program	Annual Medical/Dental Check-up for PWDs	75 PWDs served by end of Decemabr 2023	30 PWDs provided with canes and annual medical/dental check-up	36,000	23,100	12.90	17	13	30	Meals and Snacks & Drugs and Medicines were provided to 30 PWDs; Total of 30 canes provided were purchased the previous year	PHO
47	Limited access to social protection and welfare services among PWDs	To increase access of PWDs to government services on social protection and welfare program	Social Protection Program	Provision of assistive device to PWDs a. Wheelchairs b. Crutches c. Eyeglasses d. Prosthesis e. Hearing aid	850 PWDs provided with assistive devices by the end of December 2023	603 target beneficiaries	9,500,000	1,859.59	7,640.41	290	313	603	The assistive devices are scheduled for distribution to target beneficiaries during the 1st Quarter of 2024	PHO
<b>SERVICES FOR FAMILY PLANNING and RESPONSIBLE PARENTHOOD</b>														
48	Presence of gender bias in the family	To empower men and women by defining their gender roles	Responsible Parenthood and Reproductive Health	a. Conduct/Facilitate Mother's Classes	400 mothers attended by the end of December 2023	777 mothers attended	159,000	159,000	-	777	-	777	The increase in the number of attendees was attributed to the strengthened coordination with LGUs; Excess of meals and snacks provided by LGUs	PHO
49	Presence of gender bias in the family	To empower men and women by defining their gender roles	Responsible Parenthood and Reproductive Health	b. Conduct of Orientation on Kalalakhang Tapat sa Responsibilidad at Obligasyon sa Pamilya (KATROPA)	400 married men/fathers oriented on KATROPA by the end of December 2023	313 married men/fathers oriented	178,000	139,285	38.72	-	313	313	Budget was utilized for the meals and snacks and other office supplies and other supplies and materials needed for the activity	PHO

No.	Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator and Target	Actual Accomplishment	GAD Budget ('000)	GAD Actual Expenditure ('000)	Variance	Beneficiaries			Remarks	Lead or Responsible Office
										Female (10)	Male (11)	Total (12)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
<b>SERVICES FOR FAMILY WELFARE</b>														
50	<b>Need of financial support of individuals during crisis situation</b>	To provide financial assistance to individuals in crisis situation	Assistance to individual in Crisis Situation	Financial assistance 1. Medical Assistance 1.a. Chemotheraphu 1.b. Dialysis 1.c. Surgery 1.d. Others 2. Burial Assistance 3. Education Assistance 4. Transportation Assistance	2,382 individuals provided with financial assistance by the end of December 2023  a) Chemotherapy- 150 beneficiaries b) Dialysis- 302 beneficiaries c) Surgery- 50 Beneficiaries d) Others- 967 beneficiaries 2) Burial Assistance- 913 beneficiaries	2,680 individuals provided with financial assistance	21,780.000	23,350.275	(1,570.28)	1,905	775	2,680	Increased number of beneficiaries due to strengthened coordination with LGUs	PSWDO, MSWDO
<b>SERVICES FOR PSYCHOSOCIAL SUPPORT</b>														
51	<b>As per PGLU GeRL Assessment 2019-2021, I. Social Development Sector, B. Health Services, the Province shall ensure the availability of health services and facilities for mental health clients including PDLs</b>	To provide avenue for the holistic rehabilitation and maintain the physical well being of PDL	Health Program and other e-programs	Provision of health and wellness program, medical and dental services, counseling session for PDL, Educational lecture and other E-programs	365 activities health and wellness conducted; 4 medical and dental activities conducted; 12 guidance counseling sessions conducted; 80% of the total PDL availed of the e-programs	365 activities for health and wellness programs; 1 medical and dental mission conducted, 12 guidance counseling sessions for PDLs conducted; total of 1891 (100%) PDLs availed the e-visitors program and 1,416 (100%) PDLs availed the e-fawag program in CY 2023	20.000	-	20.00	4	36	40	Includes morning exercise for interested PDL. E-Programs is an alternative mode for face to face visitation. Budget was realigned to other PPAs	LUPJ
<b>SERVICES FOR LOCAL ENTREPRENEURS</b>														
52	<b>Limited trainings on agribusiness strategies for farmer/fisherfolk organizations/cooperatives/women's organizations</b>	Increase knowledge and income of agripreneurs	Agribusiness Capacity Development for Agripreneurs/Cooperatives and Farmer/Fisherfolk Organizations	Conduct of trainings, consultative meetings, dialogues with agripreneurs, farmer/fisherfolk organizations, women's organizations	40 agripreneurs attended by the end of December 2023  1 batch of training conducted by the end of December 2023	78 agripreneurs attended the GAD training  1 batch of training conducted	13.000	40.000	(27.00)	48	30	78	GAD training was conducted on October 17, 2023 at the OPAG Conference Room. Additional budget was requested for the said activity	OPAG
53	<b>Limited access and participation of women to projects addressing malnutrition</b>	To capacitate women on projects addressing malnutrition	Backyard gardening or Community Gardening	Conduct of trainings, briefings on the establishment and management of backyard gardens and community gardens	25 women households assisted in the conduct of trainings on backyard gardening by the end of December 2023  50 community gardens sustained by the end of December 2023	25 women household assisted  50 sites sustained (4 sites are DA-RFO I assisted)	100.000	52.380	47.62	748	499	1,247	Distributed assorted seedpacks: 25 packs of ampalaya, 25 packs of eggplants, 25 packs of tomatoes, 20 packs of squash, and 30 packs of pechay to 1,247 women	OPAG
54	<b>Limited access and participation of women to projects addressing malnutrition</b>	To capacitate women on projects addressing malnutrition	Backyard gardening or Community Gardening	Conduct of trainings, briefings on the establishment and management of backyard gardens and community gardens	20 new sites of community gardens established by the end of December 2023	45 new sites established	133.000	65.220	67.78	1,343	1,210	2,553	Distributed assorted seedpacks of ampalaya, eggplant, tomatoes, pole sitao, kangkong, squash, hot pepper and pechay vegetable seeds to 2,553 beneficiaries	OPAG

No.	Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator and Target	Actual Accomplishment	GAD Budget ('000)	GAD Actual Expenditure ('000)	Variance	Beneficiaries			Remarks	Lead or Responsible Office
										Female	Male	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
55	As per PGLU GeRL Assessment 2019-2021 and Ordinance No. 071-2015 or the PGLU GAD Code, the Province shall ensure the availability of livelihood and enterprise training program for MSMEs	To provide livelihood assistance to MSMEs	MSME livelihood program	Livelihood assistance for MSMEs	4 livelihood projects implemented by the end of December 2023	-	400.000	-	400.00	-	-	-	Target beneficiaries were unable to comply and provide the necessary documents for the financial assistance. Budget was realigned to other priority PPAs.	LEEIPU
56	As per Ordinance No. 071-2015, Section 41. Gender-responsive and Comprehensive Livelihood Program, the Province shall ensure the implementation of gender responsive programs on food security and sustainable use of productive resources	To encourage women to engage in rabbit production to earn extra income and save money for their future. 2. To improve their life from a below minimum wage earner to an entrepreneur.	Livestock Raising Support for Women (Rabbit Raising)	Provision of rabbits to the potential beneficiaries	100 beneficiaries provided with rabbits by the end of December 2023	100 beneficiaries provided with rabbits	1,710.000	1,228.000	482.00	100	-	100	60 LUVWI and 40 KALIPI members received 1 set of rabbits each including breeder cages (1 buck and 3 does per set (300 does and 100 bucks)) on December 27, 2023 at Brgy. Nagrebcan Covered Court, Bauang, La Union	OPVET
57	As per Ordinance No. 071-2015, Section 41. Gender-responsive and Comprehensive Livelihood Program, the Province shall ensure the implementation of gender responsive programs on food security and sustainable use of productive resources	To educate farmers on a technical approach on rabbit raising	Capability Building Activity	Conduct seminar among beneficiaries on rabbit raising	1 seminar conducted by the end of December 2023	1 seminar conducted	28.958	9.240	19.72	100	-	100	LUVWI and KALIPI recipients attended the Basic Rabbit Raising Training on December 27, 2023 at Brgy. Nagrebcan Covered Court, Bauang, La Union	OPVET
58	As per Ordinance No. 071-2015, Section 41. Gender-responsive and Comprehensive Livelihood Program, the Province shall ensure the implementation of gender responsive programs on food security and sustainable use of productive resources	To promote and maintain the well-being of pet animals	Prevention, control, treatment and disease of pet animals	Animal health management thru deworming, vaccination and treatment	100% of poultry vaccinated by the end of December 2023 100% of walk-in pet animals vaccinated by the end of December 2023 100% of ruminant animals dewormed by the end of December 2023 100% of animals treated by the end of December 2023	355 chicken vaccinated 436 dogs and 34 cats vaccinated for rabies and 5-in-1 vaccination 135 carabaos, 316 cattle and 1,108 goats 73 dogs and 3 cats treated	387.998	-	388.00	590	825	1,415	Chicken vaccinated against newcastle disease at Brgys. Pacpacac and Naguirangan, San Juan, La Union on March 27 and April 12, 2023, respectively	OPVET

No.	Gender Issue / GAD Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator and Target	Actual Accomplishment	GAD Budget ('000)	GAD Actual Expenditure ('000)	Variance	Beneficiaries			Remarks	Lead or Responsible Office
										Female	Male	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
59	As per PGLU GeRL Assessment 2019-2021, I. Social Development Sector, B. Health Services, the Province shall ensure the availability of health services and facilities for mental health clients	To provide skills capacitation for the development and enhancement of PDL	Capability Building Program for PDLs	Conduct of seminars/trainings	3 trainings/seminars conducted by end of December 2023  80% of the total number of PDLs attended the training by the end of December 2023	4 seminars conducted	50.000	-	50.00	4	25	29	Digital Literacy Training facilitated by DICT ROI with 5 PDLs in attendance  Food Processing Seminar and Diswashing Soap Making Seminar conducted by the OPAG with 20 PDLs in attendance  Lecture on VAWC by the PLO with 5 female PDLs in attendance  Vinegar Making and Massage Seminar conducted by TESDA PO1 with 24 PDLs in attendance.  Budget realigned to other PPAs. Resource speakers were free of charge	LUPJ
<b>OTHER SERVICES</b>														
60	As per PGLU GeRL Assessment 2019-2021, I. Social Development Sector, A. Social Welfare and Development Services, the Province shall ensure the provision of legal assistance particularly the marginalized sector	To provide legal assistance to clients	legal assistance program	Provision of legal assistance to marginalized individuals	8 clients assisted and 1 legal assistance program conducted/attended by the end of December 2023	8 clients assisted	45.000	45.000	-	6	2	8	The PLO catered clients mostly on how to claim for child support, infidelity, and isolated case of rape	PLO
61	Lack of incentives and traveling allowance to Barangay Nutrition Scholars (BNSs)  As Presidential Decree 1569, Series of 1978: Strengthening the Barangay Nutrition Program by Providing for a Barangay Nutrition Scholar in Every Barangay, Providing Funds Therefor, and Provincial Ordinance 155-2018 Creating the Ten Outstanding Barangay Nutrition Scholars in the Province of La Union Award	To provide incentives and traveling allowance Of Barangay Nutrition Scholars (BNSs)	Nutrition Program	Quarterly provision of traveling allowance of BNSs	602 BNSs provided by the end of December 2023	596 BNSs provided traveling allowance	7,224.000	6,980.000	244.00	591	5	596	Decrease in beneficiaries due to the resignation of 6 BNS	PHO



No.	Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator and Target	Actual Accomplishment	GAD Budget ('000)	GAD Actual Expenditure ('000)	Variance	Beneficiaries			Remarks	Lead or Responsible Office
										Female (10)	Male (11)	Total (12)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
62	Inaccessibility of social and economic/trade services that are responsive to the need of marginalized sectors particularly women and men farmers (As per PGLU GeRL Assessment 2019-2021, I. Social Development Sector, Housing - provision of accessible roads and transportation facilities)	Year round accessibility particularly in the upland/ far flung barangays	Road improvement	Construction/repair/ rehabilitation/ improvement of farm to market roads	100 kms of road improved/repared/co nstructed/rehabilitated by the end of December 2023	119,719 kms of road improved/repared/ constructed/rehabilitate d	178,449.459	149,160.956	29,288.50	1,039,309	1,270,266	2,309,575	Increased accomplishment and utilization due to increasing demand from the community with 59 barangays benefited. Additional fund from RA 7171	PEO
<b>SUB-TOTAL A</b>							<b>268,973.578</b>	<b>218,585.467</b>	<b>50,388.111</b>	<b>1,070,141</b>	<b>1,288,535</b>	<b>2,358,676</b>		
<b>B. ORGANIZATION FOCUSED</b>														
63	Preparation of GAD Plan and Budget	To put into place effective mechanisms and measures for gender mainstreaming throughout the PGLU	Gender and Development	Preparation of GAD Plan & Budget CY 2024	2 GPB prepared by the end of December 2023  2 GPB encoded in the DILG-GAD Database by the end of December 2023	2 GPB prepared by the end of December 2023  2 GPB encoded in the DILG-GAD Database by the end of December 2023	3,000	3,000	-	-	-	-	Submitted to DILG in December 2023	PPDO
64	Monitoring of PGLU GAD PPAs	To ensure the timely accomplishment of GAD PPAs in the province	Monitoring and Evaluation on the Implementation of Different PPAs	Preparation of GAD and eGAD Monitoring Report	1 Annual Report prepared by the end of December 2023  1 Annual Report encoded in the DILG-GAD Database	1 Annual Report prepared by the end of December 2023  1 Annual Report encoded in the DILG-GAD Database	105,000	-	105.00	-	-	-	To be finalized by January 2024	PPDO
65	Attendance to the Regional GAD Committee Meetings	To ensure the organization's participation to gender mainstreaming initiatives and programs and projects of the Regional Development Council	RGADC Meetings	Attendance to RGADC Meetings	4 RGADC Meetings attended by the end of December 2023	4 RGADC Meetings attended by the end of December 2023	5,000	-	5.00	-	-	-	Conducted via Zoom. Budget was realigned to other pirority PPAs	PPDO
66	Updating of Provincial Ecological Profile (EP) including GAD Database	To ensure the availability and maintain PGLU GAD database	Updating of the Socio-Economic Profile including GAD Database	Preparation of the CY 2021 Ecological Profile (EP) including GAD Database	1 Ecological Profile Updated by the end of December 2023	1 Ecological Profile Updated by the end of December 2023	-	-	-	-	-	-	E-copies of the updated Provincial Socio-Ecological Profile accessible to all PGLU offices, component LGUs and RLAs	PPDO

No.	Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator and Target	Actual Accomplishment	GAD Budget ('000)	GAD Actual Expenditure ('000)	Variance	Beneficiaries			Remarks	Lead or Responsible Office
										Female	Male	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
67	<b>Proclamation No. 224, of 1998 declaring the 1st week of March each year as Womens Week and March 8 as Womens rights and International Peace Day</b>  <b>Republic Act No. 6949 (1990) declaring March 8 of every year as National Womens Day</b>	To empower women and enlighten their rights	Social Protection Services	Observance of the Women's Month Celebration	280 employees benefitted by the end of December 2023	100 employees benefitted	225.000	23.000	202.00	100	-	100	Activity conducted via Zoom. Budget was utilized for the payment of tokens of speakers, remaining budget was realigned to major PPAs	OPADMIN-HRMU
68	<b>No GAD-related IEC material developed for PGLU personnel</b>	To develop GAD-related IEC materials for PGLU employees	GAD Information Dissemination Program	Development, production and dissemination of GAD-related IEC materials to PGLU employees	2000 IEC materials developed and disseminated by the end of December 2023  1 IEC materials posted by the end of December 2023	0  1 IEC materials posted	30.000	-	30.00	-	-	-	Project for completion in CY 2024  The IEC material was posted on the HR Bulletin board.	OPADMIN-HRMU
69	<b>Low percentage of employees with Gender Sensitivity Training (GST) or Basic GAD Training</b>  <b>As per PGLU GeRL Assessment 2019-2022, I. Administrative Governance, D. Human Resource Management and Development, there is a need to increase the number of staff and personnel with GST or Basic GAD Training in the PGLU</b>	To increase the percentage of employees that have taken the Gender Sensitivity Training (GST) or Basic GAD Training	Gender and Development Program	Gender Sensitivity Training	280 employees oriented on basic principles of Gender and Development by the end of December 2023	95 employees oriented	40.000	25.00	15.00	55	40	95	Gender-related training attended by employees: 1) Gender Sensitivity Orientation; 2) Training on Gender Planning and Budgeting Orientation; and 3) Gender Sensitivity Training	OPADMIN-HRMU
70			Capacity Development of GFPS Members	Conduct of Gender Sensitivity Training (GST) or Basic GAD Training	1 GFPS - TWG Training conducted by the end of December 2023	-	15.000	-	15.00	-	-	-	Deferred for CY 2024 implementation. Budget realigned to other major PPAs	PPDO
71		To increase the percentage of employees that have taken the Gender Sensitivity Training (GST) or Basic GAD Training	On-boarding program	New officials and Employees Orientation	100% of new employees oriented on basic principles of Gender and Development by the end of December 2023	1 GAD seminar/training conducted	84.900	64.900	20.00	34	24	58	The calendared schedule was attained hence garnered a utilization rate of 76.44%.  Topics on Understanding Sexual Orientation, Gender Identity and Expression, Sexual Characteristics and Human Rights were discussed.  Honorarium was provided to the resource speakers and wellness kits were distributed to a total of 154 SP Staff during the seminars in observation of Women's Month Celebration	SP



No.	Gender Issue / GAD Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator and Target	Actual Accomplishment	GAD Budget ('000)	GAD Actual Expenditure ('000)	Variance	Beneficiaries			Remarks	Lead or Responsible Office
										Female	Male	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
72	Prevalence of COVID-19 cases among women and men within the organization  2021 PGLU COVID Cases F - 225 M - 142 T - 367	To ensure that a clean office environment maintained for the health and safety of PGLU employees and clients	COVID-19 Response Program	Conduct Disinfection in Public Places and PGLU Offices	120 Public places and PGLU Offices disinfected by the end of December 2023	315 public places disinfected	65.000	65.000	-	15	12	27	Conducted by the Environmental/ Sanitation Services of PHO	PHO
73	Prevalence of GAD issues and concerns on children among component LGUs	To solve problems encountered in their respective municipalities	La Union Day Care Workers Association (LUDCWA) Monthly Meetings	Conferences, Meetings	12 meetings conducted by the end of December 2023	12 meetings conducted	64.680	64.680	-	24	1	25	Meetings conducted monthly/augmentation from LUDCWA	PSWDO
74	Prevalence of GAD issues and concerns on Senior Citizens among component LGUs		Federation of Senior Citizens Association of La Union Monthly Meeting	Conferences, Meetings	12 meetings conducted by the end of December 2023	12 meetings conducted	64.680	64.680	-	9	11	20	Conducted monthly by the Federation of Senior Citizens Association of La Union	PSWDO
75	Prevalence of GAD issues and concerns on Youth among component LGUs		Pagasa Youth Association of La Union	Conferences, Meetings	4 meetings conducted (quarterly) by the end of December 2023	2 meetings conducted	64.680	10.78	53.90	15	25	40	Only 2 meetings were conducted. The budget for the 2 meetings was utilized for other priority projects	PSWDO
76	Prevalence of GAD issues and concerns on PWDs among component LGUs		Conduct of Monthly Conference for PWDs	Conferences, Meetings	12 PMKLU meetings conducted by the end of December 2023	10 PMKLU meetings conducted	97.020	96.120	0.90	165	195	360	Only 10 meetings were conducted. The budget for the 2 meetings was utilized for other priority projects	PSWDO
<b>SUB-TOTAL B</b>							863.960	417.160	446.800	417	308	725		
<b>GRAND TOTAL (A+B)</b>							269,837.538	219,002.627	50,834.910	1,070,558	1,288,843	2,359,401		

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