

PROVINCIAL GOVERNMENT OF LA UNION

STAFF COMPLEMENT
as of December 31, 2023

| NO. | DEPARTMENT / UNIT | NUMBER OF PLANTILLA POSITIONS | | | | STATUS OF EMPLOYMENT | | | | | MALE | FEMALE | TOTAL NO. OF PLANTILLA POSITIONS | STATUS OF APPOINTMENT | | | | MALE | FEMALE | TOTAL NO. OF COS / JO / CONSULTANT | |
|---|---|-------------------------------|--------------|-----------------|------------|----------------------|-----------|-----------|-----------|-------------|------------|------------|----------------------------------|-----------------------|--------------------------|------------------|------------|----------|------------|------------------------------------|------------|
| | | TOTAL | % | VACANT POSITION | | Elected | Coterm | Temp | Permanent | Casual | | | | CONTRACT OF SERVICE | | JOB ORDER WORKER | CONSULTANT | | | | |
| | | | | W/ APPROV | W/O APPROV | | | | | | | | | OFFICE FUND | PGLU TEACHERS (SEF FUND) | | | | | | |
| A FINANCIAL STABILITY SECTOR | | | | | | | | | | | | | | | | | | | | | |
| 1 | OFFICE OF THE PROVINCIAL BUDGET OFFICER | 22 | 63.64 | 8 | | 14 | | | 14 | 4 | 5 | 13 | 18 | 1 | | 0 | | 0 | 1 | 1 | |
| 2 | OFFICE OF THE PROVINCIAL ACCOUNTANT | 39 | 74.36 | 10 | | 29 | | | 29 | 6 | 15 | 20 | 35 | 1 | | 0 | | 1 | 0 | 1 | |
| 3 | OFFICE OF THE PROVINCIAL TREASURER | 51 | 68.63 | 16 | | 35 | | | 35 | 7 | 18 | 24 | 42 | 0 | | 1 | | 1 | 0 | 1 | |
| 4 | OFFICE OF THE PROVINCIAL ASSESSOR | 35 | 77.14 | 8 | | 27 | | | 27 | 4 | 16 | 15 | 31 | 0 | | 3 | | 3 | 0 | 3 | |
| B ECONOMIC DYNAMISM SECTOR | | | | | | | | | | | | | | | | | | | | | |
| 5 | LA UNION PROVINCIAL TOURISM OFFICE | 29 | 62.07 | 11 | | 18 | | 0 | 18 | 3 | 11 | 10 | 21 | 15 | | 0 | | 9 | 6 | 15 | |
| 6 | OFFICE OF THE PROVINCIAL AGRICULTURIST | 89 | 69.66 | 27 | | 62 | | | 62 | 3 | 29 | 36 | 65 | 1 | | 12 | | 11 | 2 | 13 | |
| 7 | OFFICE OF THE PROVINCIAL VETERINARIAN | 49 | 77.55 | 11 | | 38 | | | 38 | 1 | 32 | 7 | 39 | 0 | | 1 | | 1 | 0 | 1 | |
| 8 | OFFICE OF THE PROVINCIAL GOVERNOR - LOCAL ECONOMIC ENTERPRISE AND INVESTMENT PROMOTIONS UNIT / PESU | 24 | 45.83 | 13 | | 11 | | | 11 | 3 | 4 | 10 | 14 | 1 | | 2 | | 2 | 1 | 3 | |
| 9 | OFFICE OF THE PROVINCIAL ENGINEER | 99 | 81.82 | 18 | | 81 | | 1 | 80 | 27 | 91 | 17 | 108 | 13 | | 3 | | 12 | 4 | 16 | |
| C RESILIENT COMMUNITIES SECTOR | | | | | | | | | | | | | | | | | | | | | |
| 10 | PROVINCIAL GOVERNMENT ENVIRONMENT AND NATURAL RESOURCES OFFICE | 40 | 57.50 | 17 | | 23 | | | 23 | 19 | 26 | 16 | 42 | 0 | | 4 | | 3 | 1 | 4 | |
| 11 | OFFICE OF THE PROVINCIAL DISASTER RISK REDUCTION MANAGEMENT OFFICER | 45 | 64.44 | 16 | | 29 | | | 29 | 19 | 40 | 8 | 48 | 54 | | 1 | | 45 | 10 | 55 | |
| 12 | OFFICE OF THE PROVINCIAL GOVERNOR - LA UNION PROVINCIAL JAIL | 37 | 64.86 | 13 | | 24 | | | 24 | 13 | 26 | 11 | 37 | 1 | | 9 | | 8 | 2 | 10 | |
| 13 | OFFICE OF THE PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT OFFICER | 43 | 60.47 | 17 | | 26 | | | 26 | 12 | 17 | 21 | 38 | 2 | | 4 | | 6 | 0 | 6 | |
| 14 | OFFICE OF THE PROVINCIAL HEALTH OFFICER | 176 | 75.00 | 44 | | 132 | | | 132 | 7 | 30 | 109 | 139 | 69 | | 1 | | 27 | 43 | 70 | |
| 15 | BACNOTAN DISTRICT HOSPITAL | 99 | 59.60 | 20 | 20 | 59 | | | 59 | 13 | 27 | 45 | 72 | 2 | | 25 | | 16 | 11 | 27 | |
| 16 | BALAOAN DISTRICT HOSPITAL | 82 | 63.41 | 14 | 16 | 52 | | | 52 | 14 | 26 | 40 | 66 | 0 | | 11 | | 9 | 2 | 11 | |
| 17 | CABA DISTRICT HOSPITAL | 72 | 62.50 | 18 | 9 | 45 | | | 45 | 8 | 18 | 35 | 53 | 0 | | 2 | | 1 | 1 | 2 | |
| 18 | NAGUILIAN DISTRICT HOSPITAL | 93 | 61.29 | 27 | 9 | 57 | | | 57 | 12 | 18 | 51 | 69 | 0 | | 13 | | 6 | 7 | 13 | |
| 19 | ROSARIO DISTRICT HOSPITAL | 68 | 72.06 | 13 | 6 | 49 | | | 49 | 12 | 27 | 34 | 61 | 0 | | 14 | | 10 | 4 | 14 | |
| D ORGANIZATIONAL ACCOUNTABILITY AND GOVERNANCE SECTOR | | | | | | | | | | | | | | | | | | | | | |
| 20 | OFFICE OF THE PROVINCIAL GOVERNOR | 27 | 88.89 | 3 | | 24 | 1 | 23 | 0 | 62 | 62 | 24 | 86 | 1 | | 37 | 8 | 25 | 21 | 46 | |
| 21 | OFFICE OF THE PROVINCIAL GOVERNOR - SECURITY SERVICES UNIT | 23 | 82.61 | 4 | | 19 | | | 19 | 36 | 50 | 5 | 55 | 0 | | 0 | | 0 | 0 | 0 | |
| 22 | OFFICE OF THE PROVINCIAL GOVERNOR - INFORMATION & COMMUNICATION TECHNOLOGY UNIT | 23 | 86.96 | 3 | | 20 | | | 20 | 3 | 13 | 10 | 23 | 6 | | 0 | | 2 | 4 | 6 | |
| 23 | OFFICE OF THE PROVINCIAL GOVERNOR - INTERNAL AUDIT SERVICES UNIT | 8 | 50.00 | 4 | | 4 | | | 4 | 0 | 1 | 3 | 4 | 0 | | 0 | | 0 | 0 | 0 | |
| 24 | OFFICE OF THE PROVINCIAL GOVERNOR - BIDS AND AWARDS COMMITTEE | 16 | 75.00 | 4 | | 12 | | | 12 | 1 | 4 | 9 | 13 | 0 | | 0 | | 0 | 0 | 0 | |
| 25 | SPECIAL EDUCATION FUND | 0 | 0.00 | 0 | | 0 | | | 0 | | | | | | 15 | | | 2 | 13 | 15 | |
| 26 | OFFICE OF THE PROVINCIAL ADMINISTRATOR | 47 | 80.85 | 9 | | 38 | 1 | | 37 | 5 | 15 | 28 | 43 | 6 | | 1 | | 4 | 3 | 7 | |
| 27 | OFFICE OF THE PROVINCIAL VICE-GOVERNOR | 6 | 83.33 | 1 | | 5 | 1 | 4 | 0 | 7 | 6 | 6 | 12 | 0 | | 2 | | 1 | 1 | 2 | |
| 28 | OFFICE OF THE SANGGUNIANG PANLALAWIGAN | 85 | 82.35 | 15 | | 70 | 13 | 37 | 20 | 36 | 54 | 52 | 106 | 14 | | 45 | | 34 | 25 | 59 | |
| 29 | OFFICE OF THE PROVINCIAL PLANNING AND DEVELOPMENT COORDINATOR | 46 | 69.57 | 14 | | 32 | | 2 | 30 | 2 | 15 | 19 | 34 | 2 | | 2 | | 1 | 3 | 4 | |
| 30 | OFFICE OF THE PROVINCIAL INFORMATION OFFICER | 33 | 69.70 | 10 | | 23 | 1 | 1 | 21 | 2 | 11 | 14 | 25 | 8 | | 7 | | 10 | 5 | 15 | |
| 31 | OFFICE OF THE PROVINCIAL GENERAL SERVICES OFFICER | 106 | 65.09 | 37 | | 69 | | 1 | 68 | 16 | 60 | 25 | 85 | 0 | | 0 | | 0 | 0 | 0 | |
| 32 | OFFICE OF THE PROVINCIAL LEGAL OFFICER | 19 | 52.63 | 9 | | 10 | 1 | | 9 | 2 | 4 | 8 | 12 | 1 | | 0 | | 0 | 1 | 1 | |
| GRAND TOTAL | | 1631 | 69.71 | 434 | 60 | 1137 | 15 | 67 | 5 | 1050 | 359 | 771 | 725 | 1496 | 198 | 15 | 200 | 8 | 250 | 171 | 421 |
| TOTAL MANPOWER <small>(PLANTILLA POSITIONS + COS/JO/CONSULTANT)</small> | | 1917 | | | | | | | | | | | | | | | | | | | |
| LUMC <small>(PERMANENT +CASUAL + COS)</small> | | 353 | | | | | | | | | | | | | | | | | | | |
| OVERALL TOTAL | | 2270 | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 213 | | | | | | | | |
| | | | | | | | | | | | | | CONTRACT OF SERVICE | | | | | | | | |

Prepared By:

Mary Jaime S. Balancio
MARY JAIME S. BALANCIO
Administrative Officer V

Certified Correct:

Zenaida S. Aspiras
ZENAIDA S. ASPIRAS
Supervising Administrative Officer