

**Provincial Government of La Union Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
03-010	Common-Use Supplies (1st Semester)	PGLU Offices	YES	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	3,424,985.02	3,424,985.02	-	Mode of Procurement will automatically change to Competitive Bidding/NP-SVP once not available in PS-DBM
03-010	Common-Use Supplies (2nd Semester)	PGLU Offices	NO	NP-53.5 Agency-to-Agency	N/A	N/A	July	July	GoP	1,511,301.10	1,511,301.10	-	Mode of Procurement will automatically change to Competitive Bidding/NP-SVP once not available in PS-DBM
03-020	Accountable Forms	PGLU Offices	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January - December	January - December	GoP	9,180,634.00	9,180,634.00	-	Official Receipts, Community Tax Certificates, Municipal Forms, etc.
03-990	Beverages	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	124,102.40	124,102.40	-	Mineral water, purified water, etc.
03-990	Carpentry Tools and Equipment	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	81,222.00	81,222.00	-	Annual Consolidation
03-990	Carpentry Supplies (1st Semester)	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	247,212.00	247,212.00	-	Consolidated per Semester
03-990	Carpentry Supplies (2nd Semester)	PGLU Offices	NO	NP-53.9 - Small Value Procurement	June	June	July	July	GoP	46,782.00	46,782.00	-	Consolidated per Semester
03-010	Computer Supplies (1st Semester)	PGLU Offices	YES	Competitive Bidding	December	January	January	January	GoP	6,398,601.54	6,398,601.54	-	Consolidated per Semester
03-010	Computer Supplies (2nd Semester)	PGLU Offices	NO	Competitive Bidding	June	June	July	July	GoP	1,816,620.97	1,816,620.97	-	Consolidated per Semester
03-990	Electrical Supplies (1st Semester)	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	568,770.45	568,770.45	-	Consolidated per Semester
03-990	Electrical Supplies (2nd Semester)	PGLU Offices	NO	NP-53.9 - Small Value Procurement	June	June	July	July	GoP	187,302.60	187,302.60	-	Consolidated per Semester
03-990	Electrical Tools	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	159,564.00	159,564.00	-	Annual Consolidation
03-990	Electrical Equipment (1st Semester)	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	681,734.64	681,734.64	-	Consolidated per Semester
03-990	Electrical Equipment (2nd Semester)	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	450,185.04	450,185.04	-	Consolidated per Semester
03-090	Fuel, Oil and Lubricants	PGLU Offices	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	December	December	GoP	27,709,721.02	27,709,721.02	-	Annual Consolidation
03-990	Janitorial Supplies (1st Semester)	PGLU Offices	YES	Competitive Bidding	December	December	January	January	GoP	7,048,131.78	7,048,131.78	-	Cleaning supplies Consolidated per Semester
03-990	Janitorial Supplies (2nd Semester)	PGLU Offices	NO	Competitive Bidding	June	June	July	July	GoP	2,784,477.84	2,784,477.84	-	Cleaning supplies Consolidated per Semester
03-990	Janitorial Tools and Equipment (1st Semester)	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	31,200.00	31,200.00	-	Annual Consolidation
03-100	Gardening Supplies and Tools (1st Semester)	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	604,553.18	604,553.18	-	Consolidated per Semester
03-100	Gardening Supplies and Tools (2nd Semester)	PGLU Offices	NO	NP-53.9 - Small Value Procurement	June	June	July	July	GoP	71,540.58	71,540.58	-	Consolidated per Semester
03-990	Plumbing Supplies	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	361,093.20	361,093.20	-	Annual Consolidation
03-990	Plumbing Tools	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	57,236.40	57,236.40	-	Annual Consolidation
03-010	Office Supplies (1st Semester)	PGLU Offices	YES	Competitive Bidding	December	December	January	January	GoP	7,312,284.96	7,312,284.96	-	Consolidated per Semester
03-010	Office Supplies (2nd Semester)	PGLU Offices	NO	Competitive Bidding	June	June	July	July	GoP	1,718,747.03	1,718,747.03	-	Consolidated per Semester
05-010	Postage and Courier Services	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January - December	January - December	January - December	January - December	GoP	288,800.00	288,800.00	-	Annual Consolidation
99-020	Printing & Publication	PGLU Offices	NO	Competitive Bidding	January - December	January - December	January - December	January - December	GoP	8,251,957.24	8,251,957.24	-	Printing Services, Bookbinding, etc.

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
99-030	Representation Expenses (Executive) (1st Semester)	PGLU Offices	YES	Competitive Bidding	December	January	January	January	GoP	21,348,319.50	21,348,319.50	-	Meals and snacks
99-030	Representation Expenses (Executive) (2nd Semester)	PGLU Offices	NO	Competitive Bidding	June	June	July	July	GoP	24,163,954.10	24,163,954.10	-	Meals and snacks
99-030	Representation Expenses (Legislative) (1st Semester)	PGLU Offices	NO	Competitive Bidding	December	December	January	January	GoP	6,069,293.45	6,069,293.45	-	Meals and snacks
99-030	Representation Expenses (Legislative) (2nd Semester)	PGLU Offices	NO	Competitive Bidding	June	June	July	July	GoP	6,436,728.10	6,436,728.10	-	Meals and snacks
99-990	Room Accommodation	PGLU Offices	NO	Competitive Bidding	January - December	January - December	January - December	January - December	GoP	1,360,700.00	1,360,700.00	-	Hotel Room Accommodation
03-990	Trophies, Plaques & Medals Supplies	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January - December	January - December	January - December	January - December	GoP	1,162,600.00	1,162,600.00	-	For the various activities
03-990	Tokens & Souvenirs	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January - December	January - December	January - December	January - December	GoP	1,480,004.32	1,480,004.32	-	For the various activities
99-990	Van/Bus Rentals	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January - December	January - December	January - December	January - December	GoP	646,000.00	646,000.00	-	For the various activities
99-990	Venue Rental	PGLU Offices	NO	Competitive Bidding	January - December	January - December	January - December	January - December	GoP	12,555,400.00	12,555,400.00	-	For the various activities
03-040	Animal/Zoological Supplies	OPVET & OPAG	NO	Competitive Bidding	January - December	January - December	January - December	January - December	GoP	2,662,112.00	2,662,112.00	-	For use of the OPVet and OPAG
03-100	Agricultural and Marine Expenses	PGLU Offices	NO	Competitive Bidding	January - December	January - December	January - December	January - December	GoP	1,837,164.00	1,837,164.00	-	Fertilizer, feeds, seeds, seedlings, etc.
05-030	Information and Communication Technology Equipment (1st Semester)	PGLU Offices	NO	Competitive Bidding	January - December	January - December	January - December	January - December	GoP	5,206,700.00	1,845,700.00	3,361,000.00	Consolidated per Semester
05-030	Information and Communication Technology Equipment (2nd Semester)	PGLU Offices	NO	NP-53.9 - Small Value Procurement	June	June	July	July	GoP	596,000.00	596,000.00	-	Consolidated per Semester
03-010	Sound System Supplies	PGSO	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	14,964.00	14,964.00	-	Annual Consolidation
03-010	Other Equipment	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January - December	January - December	January - December	January - December	GoP	287,880.60	287,880.60	-	Annual Consolidation
07-010	Furnitures and Fixtures	PGLU Offices	NO	Competitive Bidding	January	January	February	February	GoP	1,975,500.00	675,500.00	1,300,000.00	Tables, chairs, drawers, cabinets, etc.
03-990	General Welfare Goods	PGLU Offices	NO	Competitive Bidding	January - December	January - December	January - December	January - December	GoP	7,908,528.00	7,908,528.00	-	Annual Consolidation
03-990	Other supplies for distribution	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January - December	January - December	January - December	January - December	GoP	258,250.00	258,250.00	-	Annual Consolidation
03-990	Other Supplies and Materials	PGLU Offices	NO	Competitive Bidding	January	January	January	January	GoP	25,401,101.82	25,401,101.82	-	Flags, Tents, Table Cloth etc.
13-050	Repair and Maintenance - Machinery and Equipment	PGSO	NO	Competitive Bidding	January - December	January - December	January - December	January - December	GoP	8,846,000.00	8,846,000.00	-	Annual Consolidation
13-060	Repair and Maintenance - Transportation Equipment	PGLU Offices	NO	Competitive Bidding	January	January	January	January	GoP	40,946,969.00	40,946,969.00	-	Annual Consolidation
99-050	Rent Expenses	PGLU Offices	NO	Competitive Bidding	January - December	January - December	January - December	January - December	GoP	3,636,522.00	3,636,522.00	-	Annual Consolidation
11-030	Consultancy Services	ICTU, OPAD, SP SEC, PHO	NO	Competitive Bidding	January - December	January - December	January - December	January - December	GoP	3,635,000.00	3,635,000.00	-	Various consultancy services
05-990	Other Machinery and Equipment	PGLU Offices	NO	Competitive Bidding	January	January	January	January	GoP	9,490,100.00	-	9,490,100.00	Appliances, voltage regulator, etc.
13-030	Repair and Maintenance - Infrastructure Assets	PEO	NO	Competitive Bidding	January - December	January - December	January - December	January - December	GoP	70,000,000.00	-	70,000,000.00	Annual Consolidation
07-020	Research, Exploration and Development Expenses	PEO	NO	NP-53.9 - Small Value Procurement	January - December	January - December	January - December	January - December	GoP	500,000.00	500,000.00	-	Annual Consolidation
13-990	Repair and Maintenance - Other Property, Plant and Equipment	OPVET, PHO-CDH & PGSO	NO	NP-53.9 - Small Value Procurement	January - December	January - December	January - December	January - December	GoP	11,000.00	11,000.00	-	Annual Consolidation
13-040	Repair and Maintenance - Buildings and Other Structures	PGLU Offices	NO	Competitive Bidding	January	January	January	January	GoP	9,310,000.00	-	9,310,000.00	Annual Consolidation

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13-070	Repair and Maintenance - Furniture and Fixtures	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	16,668.00	16,668.00	-	Annual Consolidation
99-080	Donations	OPAG, ADMIN, PPDC	NO	Competitive Bidding	January - December	January - December	January - December	January - December	GoP	20,000.00	20,000.00	-	Annual Consolidation
03-120	Military, Police and Traffic Supplies	LUPJ & SSU	NO	NP-63.9 - Small Value Procurement	January - December	January - December	January - December	January - December	GoP	47,380.00	47,380.00	-	Annual Consolidation
04-990	Other Structures	OPG-PDRRMO & PG-ENRO	NO	Competitive Bidding	January - December	January - December	January - December	January - December	GoP	190,500,000.00	-	190,500,000.00	Annual Consolidation
1-07	Capital Outlay	PGLU Offices	NO	Competitive Bidding	January - December	January - December	January - December	January - December	GoP	34,558,482.66	-	34,558,482.66	Annual Consolidation
99-990	Office Equipment	PGLU Offices	NO	Competitive Bidding	January - December	January - December	January - December	January - December	GoP	5,578,000.00	263,000.00	5,315,000.00	Annual Consolidation
12-010	Environment/Sanitary Service	PHO-CDH, PG-ENRO & PGSO	NO	Competitive Bidding	January - December	January - December	January - December	January - December	GoP	2,787,500.00	2,787,500.00	-	Annual Consolidation (e.g. waste collection and disposal, desludging, etc.)
99-990	Other Maintenance and Operating Expenses	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January - December	January - December	January - December	January - December	GoP	854,790.00	854,790.00	-	Annual Consolidation
99-070	Subscription	PGLU Offices	NO	Competitive Bidding	January - December	January - December	January - December	January - December	GoP	3,728,308.00	3,728,308.00	-	Google Drive, Zoom Account, etc.
05-030	Internet Subscription	PGLU Offices	NO	Direct Contracting	January	January	January	January	GoP	3,761,000.00	3,761,000.00	-	Annual Consolidation
04-020	Electricity Expenses	PHO, PDRRMO and DHS	NO	Direct Contracting	January - December	January - December	January - December	January - December	GoP	11,400,000.00	11,400,000.00	-	Annual Consolidation
05-020	Telephone Expenses	PHO, PDRRMO and DHS	NO	Direct Contracting	January - December	January - December	January - December	January - December	GoP	1,169,880.00	1,169,880.00	-	Annual Consolidation
12-990	Other General Services	PGSO & PPDO	NO	NP-53.9 - Small Value Procurement	January - December	January - December	January - December	January - December	GoP	1,000,000.00	1,000,000.00	-	Annual Consolidation
04-010	Water Expenses	PGSO	NO	NP-53.9 - Small Value Procurement	January - December	January - December	January - December	January - December	GoP	780,000.00	780,000.00	-	Annual Consolidation
02-990	Other Land Improvements	PGSO	NO	Competitive Bidding	January - December	January - December	January - December	January - December	GoP	3,000,000.00	3,000,000.00	-	Annual Consolidation
11-990	Other Professional Services	PGSO	NO	NP-53.9 - Small Value Procurement	January - December	January - December	January - December	January - December	GoP	877,500.00	877,500.00	-	Annual Consolidation
99-010	Advertising Expenses	PGSO & PIO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	January - December	January - December	January - December	January - December	GoP	1,089,200.00	1,089,200.00	-	Annual Consolidation
05-080	Construction and Heavy Equipment	PGSO	NO	NP-53.9 - Small Value Procurement	January - December	January - December	January - December	January - December	GoP	550,000.00	-	550,000.00	Annual Consolidation
07-010	Training Expenses	PGLU Offices	NO	Competitive Bidding	January - December	January - December	January - December	January - December	GoP	5,028,185.00	5,028,185.00	-	Training Expenses of Different PGLU Offices (e.g. Training Kits, office supplies, venue rental, transportation, etc.)
03-070	Drugs and Medicines	PHO, PDRRMO and DHS	YES	Competitive Bidding	December	December	January	January	GoP	51,951,954.45	51,951,954.45	-	Annual Consolidation
03-070	Dangerous Drugs	PHO, PDRRMO and DHS	YES	Competitive Bidding	December	December	January	January	GoP	749,135.20	749,135.20	-	Annual Consolidation
03-080	Medical Supplies	PHO, PDRRMO and DHS	YES	Competitive Bidding	December	December	January	January	GoP	107,485,493.69	107,485,493.69	-	Annual Consolidation
03-080	Medical Oxygen	PHO, PDRRMO and DHS	YES	Competitive Bidding	December	December	January	January	GoP	3,155,163.00	3,155,163.00	-	Annual Consolidation
03-080	X-ray, Ultrasound and Dental Supplies	PHO, PDRRMO and DHS	YES	Competitive Bidding	December	December	January	January	GoP	3,436,944.00	3,436,944.00	-	Annual Consolidation
03-080	Newborn Supplies	PHO, PDRRMO and DHS	YES	Competitive Bidding	December	December	January	January	GoP	3,936,900.00	3,936,900.00	-	Annual Consolidation
03-080	Laboratory Supplies	PHO, PDRRMO and DHS	YES	Competitive Bidding	December	December	January	January	GoP	16,631,307.73	16,631,307.73	-	Annual Consolidation

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07-020	Books	SP SEC & PG-ENRO	NO	NP-53.9 - Small Value Procurement	January - December	January - December	January - December	January - December	GoP	55,000.00	55,000.00	-	Annual Consolidation
<b>GRAND TOTAL</b>										<b>803,014,343.60</b>	<b>478,629,760.94</b>	<b>324,384,582.66</b>	

Prepared by:

Recommending Approval:

Approved by:

  
ENGR. ROBERT L. LELINA  
 BAC Head Secretariat

  
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RAPHAELLE VERONICA "RAFY" ORTEGA-DAVID  
 Provincial Governor