



PROVINCIAL GOVERNMENT
OF LA UNION



**GENDER AND
DEVELOPMENT
2022**
ACCOMPLISHMENT REPORT

Ernesto Y. ...

LA UNION
Probinsyanihan

EXECUTIVE SUMMARY

For CY 2022, the Provincial Government of La Union (PGLU) has allocated P131,756,706.10 or 6.29 percent of the total Provincial Budget of P2,094,486,596.00 for the implementation of 81 **Gender and Development (GAD)** Programs, Projects and Activities (PPAs).

PHYSICAL ACCOMPLISHMENT

Out of the 81 GAD PPAs, 77 PPAs or 95.00 percent were implemented in CY 2022, 72 were fully implemented while the remaining five PPAs were continuing and are scheduled to be fully implemented in CY 2023. Only four PPAs were not implemented during the year-in-review due to pending MOA and that the conduct of activities was turned over to the respective LGUs, among others (**Figure 1 & 2**).

Figure 1. Status of Implementation of CY 2022 GAD PPAs

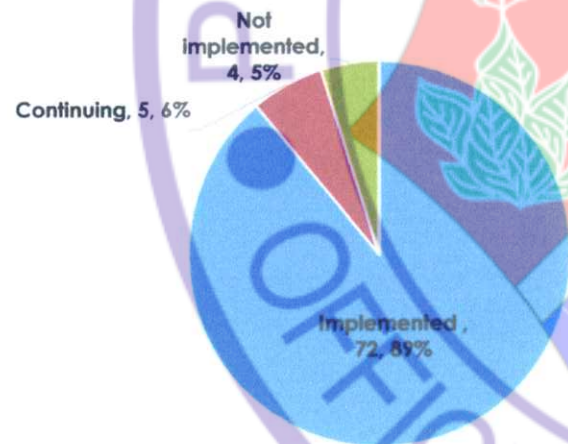
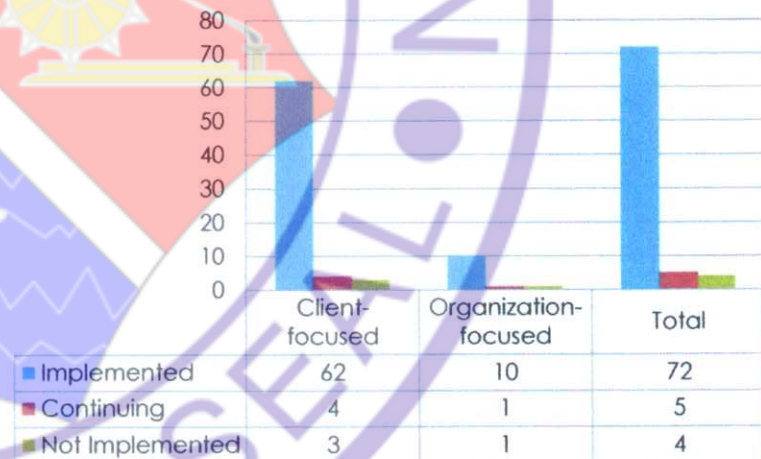


Figure 2. Status of GAD PPAs by Type, CY 2022



The Provincial Government of La Union fared well in implementing its GAD-related PPAs in CY 2022.

A total of 81,291 beneficiaries benefitted from the GAD-related PPAs, of which 42,703 or 53 percent are male and 38,588 or 47 percent are female. (Figure 3). The breakdown of 2022 GAD beneficiaries by program is shown in Figure 4.

Figure 3. GAD Beneficiaries by Gender, 2022

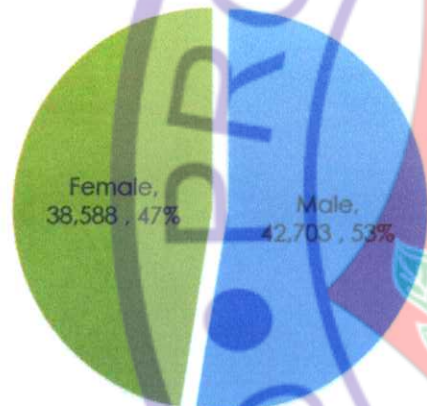
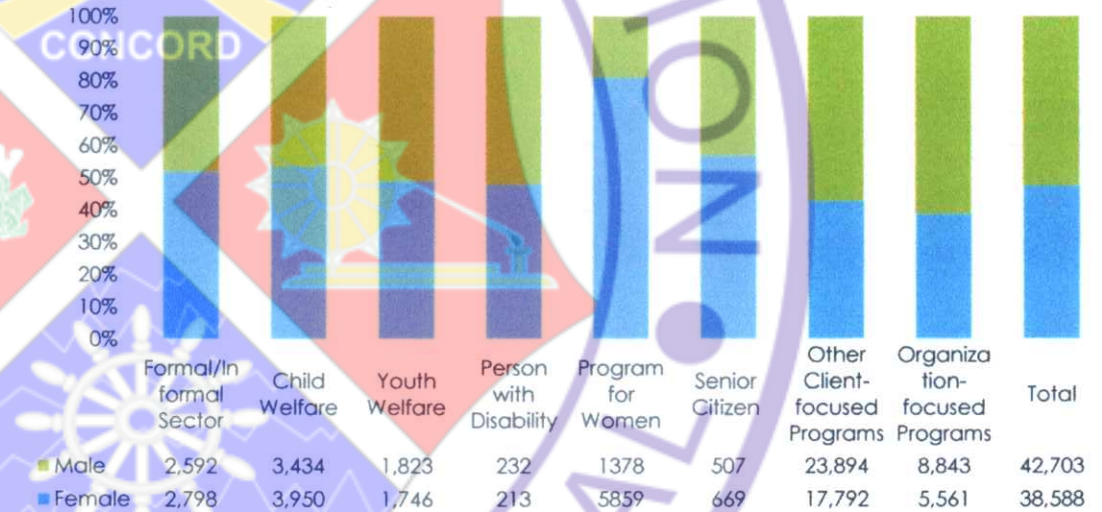


Figure 4. Number of GAD Beneficiaries by Program, 2022



CLIENT-FOCUSED:

In CY 2022, the year-round accessibility of social and economic services particularly in the upland/far flung areas was among the top priority activities in the province wherein a total of 23,894 males and 17,792 females were served. During the year-in-review, a total of 180 km provincial roads and 150 l.m. provincial bridges were rehabilitated and 35 barangay roads and FMRs were maintained.

The following GAD-related PPAs were also fully accomplished by the respective PGLU Offices during the year-in-review:

- Career Employment Coaching/Career Guidance with 1,217 Senior High School students and jobseekers, 767 females and 450 males, provided with the current information on particular jobs to make informed decisions under the Employment Facilitation Program of the Local Economic Enterprise and Investment Promotions Unit (LEEIPU), exceeding the 250 target beneficiaries by almost five times;
- Under the Enhanced Access to Golden Existence Program of the Provincial Social Welfare and Development Office (PSWDO), 80 deceased indigent senior citizens, 64 females and 16 males, were given financial assistance to ensure a decent burial service, exceeding the 20 target beneficiaries or up by 400 percent;
- Conduct of the Mother's Class and KATROPA wherein 735 women/mothers and 526 men/fathers were empowered, respectively, by defining their gender roles within the family under the Orientation on Responsible Parenthood and Reproductive Health of the Provincial Health Office (PHO);
- Conduct of Lecture on Adolescent Health, Population awareness & Sex Education to 1,346 youth to increase their awareness of adolescent and young adult on government services on social protection and welfare programs with 593 female and 753 male participants; and
- Provision of financial assistance to 1,139 underprivileged and indigent but deserving students under the Educational Assistance Scholarship Program benefitting a total of 327 females and 812 males.

ORGANIZATION-FOCUSED:

For Organization-focused Programs, the Province ensured that the prevalence of COVID-19 within the organization is addressed. As part of the COVID-19 Response Program, booster shots were provided to 172 PGLU employees composed of 94 females and 78 males. Disinfection and misting in public places were also implemented which benefitting a total of 500 establishments and 12,878 employees in La Union, of which 4,484 are female and 8,394 are male.

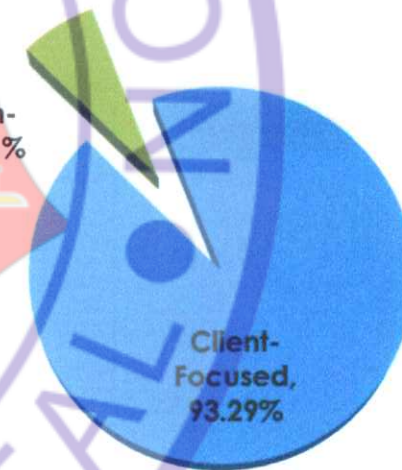
FINANCIAL ACCOMPLISHMENT

A total of P113,515,746.00 or 86.16 percent of the total GAD 2022 Budget of P131,756,706.10 was utilized in CY 2022. Specifically, the Province utilized P105,893,720.00 for its client-focused PPAs (93.29 % share) while the remaining P7,622,028.00 or 6.71 percent share were used to fund its Organization-focused PPAs (Figures 5 & 6).

Figure 5. GAD Budget and Utilization by Program, CY 2022



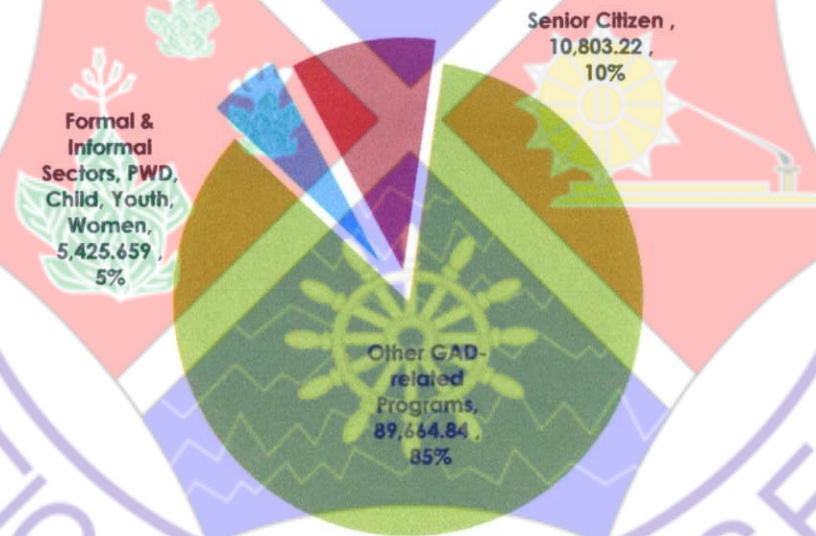
Figure 6. GAD Utilization, CY 2022
(in Percentage)



For Client-focused GAD PPAs, bulk of the expenses for the year were spent for the rehabilitation/repair/improvement of provincial roads and bridges, provision of financial assistance to individuals in crisis situations and to PGLU scholars and traveling allowance for Barangay Nutrition Scholars under the Other GAD-related Programs amounting to P89,664,840.00 or 85 percent of the total GAD utilization.

This was followed by the Programs for Senior Citizens with expenditure of P10,803,220.00 or 10 percent share. The remaining total expenditure of P5,425,659.00 or 5 percent share of the total GAD utilization was spent for the provision of assistance to the formal and informal sectors, youth, persons with disability, women and children (**Figure 7**).

Figure 7. Client-Focused Programs Utilization
in Thousand Pesos, CY 2022



ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2022

Region:	1
Province:	La Union
Total Budget of LGU:	2,094,486,596.00
Total GAD Budget:	131,756,706.10
Total GAD Utilization:	113,515,746.00

6.29%
86.16%

No.	Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator and Target	Actual Accomplishment	GAD Budget (000)	GAD Utilization (000)	Variance	Remarks	Lead or Responsible Office	Beneficiaries		
												Female	Male	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
A. CLIENT FOCUSED-GAD MANDATE														
1	Provision of livelihood assistance	To provide livelihood assistance to women MSME	MSME livelihood program	Livelihood assistance for MSME's	2 MSMEs provided with livelihood assistance by end of December 2022.		298.40		298.40	Not Implemented - programmed for 2023 Budget realigned to other priority PPAs	LEEIPU	0	0	0
2	Capacitation of MSMEs	To provide knowledge for business resiliency	MSME training assistance program	Business resilience/continuity training for MSMEs	20 MSMEs capacitated by end of December 2022	50 MSMEs capacitated with Business continuity training	169.37	132.07	37.31	LEEIPU in partnership with the Regional Tripartite Wages and Productivity Board (RTWPD) and the Department of Trade and Industry conducted the Business Continuity Workshop for Micro, Small, and Medium-Sized Enterprises (MSMEs) on November 23-24, 2022.	LEEIPU	31	19	50
3	Provision of public employment-related services	To provide venue for immediate meeting of jobseekers and employers for both local and overseas employment to reduce cost, time and effort on the part of the applicants	Employment Facilitation Program	Jobs Fair	1 Job Fair conducted by end of December 2022	2 Job Fair conducted (La Union Campus Virtual Jobs Fair & La Union Probinsyanihan Jobs Fair)	193.05	81.99	111.06	Aside from the 2 Job Virtual Fairs conducted, the province also provided technical assistance to 8 Job Fairs in CY 2022 including the San Fernando City People's Jobs Fair, NHA Jobs Fair-Aringay, La Union, Kalayaan Jobs Fair, TESDA Jobs Fair, Sain Louis College Campus Jobs Fair, Luna Jobs Fair, Balaoan Jobs Fair and Rise for Youth Jobs Fair Php 21,790 was utilized for publication purposes, Php 60,200 for meals and snacks. The remaining budget realigned to other priority PPAs.	LEEIPU	1,151	1,103	2,254

No.	Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator and Target	Actual Accomplishment	GAD Budget (000)	GAD Utilization (000)	Variance	Remarks	Lead or Responsible Office	Beneficiaries		
												Female	Male	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
4	Provision of public employment-related services	To help poor but deserving students pursue their education by means of employment during summer vacation	Employment Facilitation Program	Special Program for the Employment of Students (SPES)	100 students hired during summer vacation by end of December 2022	135 students hired during summer vacation: PGLU - 100 Niscan Food Group (Chowking) - 10 DMMSU-MLUC - 25	785.00	629.320	155.68	Under the SPES Program, the province referred 10 students to the Niscan Food Group (Chowking), 25 to DMMSU-MLUC and 100 students to PGLU Remaining budget realigned to other priority PPAs	LEEIPU	44	91	135
5		To provide students and jobseekers with the current information on particular jobs to make informed decisions about their chosen career	Employment Facilitation Program	Career Employment Coaching/Career Guidance to Students	250 students provided career guidance/employment coaching by end of December 2022	1,217 students provided career guidance	7.50		7.50	The province conducted the Ready na Ako for Work: La Union Provincewide Career Guidance & Employment Coaching for 827 college graduating students (Male - 270/Female - 557) through Zoom & Facebook live streaming on May 31, 2022 in partnership with DMMSU Trabaho Center. 390 students participated in the Online NSM Statistical Symposium for Schools on October 19 & 21, 2022) Funded by DMMSU. Budget realigned to other priority PPAs	LEEIPU	767	450	1,217
6	Capacitation of Manpower Resources	To provide knowledge and skills enhancement to the local manpower resources	Training Assistance Program	Training for Employment/Employability Enhancement for Informal and formal workers	75 jobseekers provided with employment/employability enhancement by end of December 2022	118 jobseekers provided employability enhancement trainings	48.02	27.75	20.27	Conducted Learning Session to the Informal Sector : 41 (Male - 25/Female - 16) participants on May 18, 2022. Funded by DOLE-LUFO. Amount was utilized for the Skills and Employability Enhancement Trainings for Jobseekers conducted on November 25, 2022. (Male-23/Female -54)	LEEIPU	70	48	118
7	Provision of livelihood assistance to informal/formal workers	To provide livelihood assistance to clients	Training Assistance Program	Livelihood Assistance for formal/informal workers	40 informal/formal workers provided livelihood assistance by end of December 2022		400.00		400.00	Not Implemented - programmed for 2023 Budget realigned to other priority PPAs	LEEIPU	0	0	0

No.	Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator and Target	Actual Accomplishment	GAD Budget (000)	GAD Utilization (000)	Variance	Remarks	Lead or Responsible Office (11)	Beneficiaries		
												Female (12)	Male (13)	Total (14)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
8	Provision of Gender-responsive environmental programs and services	To provide/implement gender-responsive environmental program and services	Environmental Calendar of Events	Conduct of Environmental Monthly Celebrations a. National Zero Waste Month b. World Wetlands Day c. International Day of Forest d. World Water Day e. Earth Hour f. Earth Day g. Ocean Month h. Environment Month i. Arbor Day j. International Coastal Clean Up k. Clean Air Month l. National Climate Change Consensus Month m. International Mountain Day	13 events conducted by end of December 2022	13 Institutionalized Environmental Calendar of Events	745.85	768.057	(22.21)	a. National Zero Waste Month = Php 100,000.00 b. Wetlands Day = Php 40,000 c. International Day of Forest = Php 19,500 d. World Water Day =Php 30,550 e. Earth Hour = Php 12,000 f. Earth Day - conducted virtually g. Ocean Month = 24,250.00 h. Environment Month =95,980.00 i. Arbor Day =13,500.00 j. International Coastal Clean Up =31,500.00 k. Clean Air Month =51,500.00 l. National Climate Change Consensus Month =210,065.00 m. International Mountain Day =94,670.00 Remaining budget was realigned to other priority PPAs.	ENRO	735	881	1,616
CHILD WELFARE PROGRAM														
9	Recognition of Day Care Workers for their exemplary contribution	To award day care workers for their exemplary contribution	Search for the 10 Outstanding Day Care Workers	Awarding of Outstanding Day Care Workers	10 day care workers awarded and 150 participants/attended by end of December 2022	10 Outstanding Day Care Workers awarded	166.00	113.35	52.65	Ten Outstanding Day Care Workers conferred on November 24, 2022 at the Municipal Covered Court, Bauang, La Union. Remaining budget realigned to other priority PPAs.	PSWDO	9	1	10
10	Lack of Skills Training and seed capital for a sustainable income	To improve the standard of living of basic sectors by providing cash fund and training by generating employment and set up their own microenterprise	Livelihood Assistance for Day Care Workers	Livelihood Trainings and Capital Assistance	30 Day Care Workers Attended Livelihood Skills Training and Provided Seed Capital by end of December 2022	30 Day Care Workers Attended Livelihood Skills Training	437.65	17.15	420.50	Livelihood Skills Training conducted but Seed capital not implemented/provided. Remaining budget was realigned to other priority PPAs. Scheduled for implementation in CY 2023.	PSWDO	29	1	30

No.	Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator and Target	Actual Accomplishment	GAD Budget (000)	GAD Utilization (000)	Variance	Remarks	Lead or Responsible Office	Beneficiaries		
												Female (12)	Male (13)	Total (14)
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)			
11	Awareness on the rights and privileges of children	To promote and safeguard children's rights	PCPC Quarterly Conference	Quarterly meeting	4 quarterly meetings conducted by end of December 2022	2 quarterly meeting conducted	29.40	14.70	14.70	Conducted via Zoom and face-to-face meeting Remaining budget realigned to other priority PPAs	PSWDO	54	6	60
12	Awareness on the month of October as Children's Month Celebration	To inform and disseminate opportunities for the promotion of children	Children's Month Celebration	Information and Education Campaign	500 day care children attended by end of November 2022	500 day care children attended by end of November 2022	174.00	78.71	95.29	Remaining budget realigned to other priority PPAs	PSWDO	404	96	500
13	Lack of awareness on the children's welfare	To promote children's welfare	National Awareness Week on Child Sexual Exploitation and Abuse and Exploitation	Information Education Campaign - Anti Child Sex Advocacy Forum conducted	50 participants attended the Child-friendly Local Governance award (with LU Chief Executives)	50 participants attended and friendly award (with LU Chief Executives)	17.25	17.25	-	IEC on Anti-Child Sex Advocacy Forum conducted	PSWDO	47	3	50
14	Awareness of stakeholders on the issue of children with autism	To provide stakeholders become aware and sensitive to children with autism	Autism Spectrum Disorder Provincial Forum	Symposium, IEC	50 stakeholders attended forum by end of December 2022		49.00		49.00	PSWDO conducted a virtual meeting with the Autism Society Philippines - La Union Chapter. The province also participated in the Training on the Autism Friendly Tourism conducted by LUHRA in CY 2022 as external partner. Budget was realigned to other priority PPAs.	PSWDO	0	0	0
15	Lack of access to social protection and welfare services among children	To increase access of children to government services on social protection and welfare program	Oral Health Program	Oral Examination	100 day care children benefited by end of December 2022	6,232 children given oral examination	169.50	218.50	(49.00)	Increased actual performance and GAD utilization due to the massive medical and dental mission and 100 Days Medical Missions; Dental kits provided by DOH-CHD I	PHO	3,034	3,198	6,232
16	Lack of knowledge of Day Care Workers on the effective delivery of the programs and activities of ECCD projects	To capacitate or enhance the knowledge of the DCWs on how to effectively deliver the programs and activities of the ECCD projects	DCW Capability Building Training/Seminar	Trainings, Workshop	25 day care workers capacitated by the end of December 2022	60 day care workers capacitated by the end of December 2022	55.25	7.35	48.75	60 service providers/DCW capacitated on Gender and Development on June 8, 2022 at Bahay Pag-asa, Sta. Rita, Bacnotan, La Union Remaining budget realigned to other priority PPAs.	PSWDO	41	19	60

No.	Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator and Target	Actual Accomplishment	GAD Budget ('000)	GAD Utilization ('000)	Variance	Remarks	Lead or Responsible Office	Beneficiaries		
												Female (12)	Male (13)	Total (14)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
17	Provision of Early Childhood Care and Development of Day Care Children	To prepare pre-schoolers to higher level of learning or education	PGLU Day Care Children Moving Up Day	Recognition day	20 day Care Children recognized	19 day care children recognized during Moving-up day via Zoom	95.75	95.97	(0.22)		PSWDO	8	11	19
18	Provision of Health Care Service to Malnourished Children	To improve the health condition of malnourished children	Nutrition Program	Provision of Health Kits to Malnourished Children	200 malnourished children benefited by end of December 2022	257 malnourished children given health kits by the end of December 2022	129.00	161.34	(32.34)	Increased actual performance & GAD utilization due to massive medical and dental missions by the end of December 2022	PHO	190	67	257
19			Information Caravan	Conduct Malunggay and other Green Vegetables Information Caravan with distribution of different kinds of vegetables or seeds and other IEC materials	4 activities conducted by the end of December 2022	5 activities conducted by the end of December 2022	100.00	242.23	(142.23)	Increased actual performance and GAD utilization due to Saluad Salun-at activities	PHO	134	32	166
YOUTH WELFARE PROGRAM														
20	Awareness on the rights and privileges of youth	To inform and disseminate opportunities for the promotion of youth	Children and Youth Congress	Information education campaign	50 children and youth attended congress by end of December 2022	55 children and youth attended congress by end of December 2022	42.25	488.19	49.06	La Union Children and Youth Congress was conducted on November 16, 2022 at Bahay Pag-asa, Sta. Rita, Bacnotan, La Union Remaining budget was realigned to other priority PPAs	PSWDO	26	29	55
21		To enhance the capacities of youth leaders particularly on their rights and privileges	Leadership Training/Youth Camp/ Trainers Training	Workshops, other youth activities	35 Local Youth Leaders attended the youth training by end of December 2022	35 Local Youth Leaders attended the youth training	495.00			Live to Lead Training conducted at DMMSU FRTI Q4 2022	PSWDO	19	16	35
22	Presence/High incidence of teenage pregnancy CY 2019 - 971 CY 2020 - 866	To decrease the number/incidence of teenage pregnancy in the Province	Adolescent Health and Youth Development Program - PASE Lecture to in-school youth	a. Conduct Adolescent Health, Population Awareness and Sex Education seminars - Youth Development Program	1,120 in-school students attended Adolescent Health, Population Awareness and Sex Education lectures by the end of December 2022	1,346 in-school students attended Adolescent Health, Population Awareness and Sex Education lectures by the end of December 2022	196.00	329.77	(133.77)	Increased actual performance and GAD utilization. COVID-19 health restrictions was lifted in 2022.	PHO	593	753	1,346
23				b. Conduct U4U Teen Trail Activity (Youth for Youth)	270 youths/students attended by the end of December 2022	405 youths/students attended by the end of December 2022	47.25	98.00	(50.75)		PHO	164	241	405

No.	Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator and Target	Actual Accomplishment	GAD Budget ('000)	GAD Utilization ('000)	Variance	Remarks	Lead or Responsible Office (11)	Beneficiaries		
												Female (12)	Male (13)	Total (14)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
24	Lack of Skills Training and seed capital for a sustainable income	To improve the standard of living of basic sectors by providing cash fund and training by generating employment and set up their own microenterprise	Livelihood Skills Training for OSY	Livelihood Trainings and Capital Assistance	50 OSYs attended livelihood training by the end of December 2022	50 OSYs attended livelihood training by the end of December 2022	67.25	9.80	57.45	Training was conducted online Q3 2022 Remaining budget realigned to other priority PPAs	PSWDO	22	28	50
25			Livelihood Assistance for OSY	Livelihood Trainings and Capital Assistance	30 OSY Attended Livelihood Skills Training and Provided Seed Capital by the end of December 2022	30 OSY Attended Livelihood Skills Training via Zoom	432.75	212.80	219.95	Capital provided to trained OSY in 2022. Seed Capital and Training was conducted via Zoom Remaining budget was realigned to other priority PPAs	PSWDO	12	18	30
26	Lack of access to social protection and welfare services among the youth	To increase access of the youth to government services on social protection and welfare program	Oral Health Program for OSY	Selection "Nigil Para sa Kabataang Milenyal	100 Adolescents given BOHC by end of December 2022	1,648 adolescents given Basic Oral Health Services by the end of December 2022	24.50	24.50	-	Increased actual performance due to the massive medical and dental mission and 100 Days Medical Missions in collaboration with component LGUs Meals and snacks are counterpart of LGUs	PHO	910	738	1,648
PERSON WITH DISABILITY PROGRAM														
27	Awareness on the rights and privileges of PWDs	To promote and safeguard PWDs rights	National Disability Prevention and Rehab, Week Celebration: a. Provincial PWD Congress	Lecture on the Rights of PWDs	60 PWDs attended symposium/lectures/EC/Congress by end of December 2022	61 PWDs participated in the Women With Disability Month Celebration	12.25	7.17	5.09	Various activities for PWDs were conducted in 2022 such as Women with Disability Celebration, Forum on Ill-Effects of Substance Abuse in lieu of the conduct of the Provincial PWD Congress Conducted on March 25, 2022 at Rosario, La Union Meals and snacks augmentation from LGU	PSWDO			
			Deaf Awareness Month	Lecture on Ill Effects of Drug Abuse	49 PWDs participated on Forum on Ill Effects of Substance Abuse	49 PWDs participated on Forum on Ill Effects of Substance Abuse				Conducted on June 24, 2022 at PSWDO Conference Room, City of San Fernando, La Union	PSWDO	18	31	49

No.	Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator and Target	Actual Accomplishment	GAD Budget (000)	GAD Utilization (000)	Variance	Remarks	Lead or Responsible Office (11)	Beneficiaries		
												Female (12)	Male (13)	Total (14)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
	Awareness on the rights and privileges of PWDs	To promote and safeguard PWDs rights	Abilympics Celebration	Sports Competition	60 PWDs attended Abilympics Celebration	89 PWDs participated the Abilympics Celebration				Conducted on October 20-21, 2022 at Tubao, La Union. Meals and snacks augmentation from LGU	PSWDO	47	42	89
				International Day of PWDs	Search for PWD friendly LGUs	60 PWDs attended International Day	77 PWDs attended the International Day of PWDs				Conducted on December 7, 2022. Meals and snacks augmentation from LGU	PSWDO	41	36
28	Provision of Livelihood Training Program to PWDs	To provide opportunity for PWDs to be more productive and earn income	Livelihood Skills Training for PWDs	PWDs are trained for income generation	50 PWDs attended livelihood training by end of December 2022	17 participants attended the Livelihood Training by end of December 2022	47.25	0.45	46.80	Remaining budget realigned to other priority PPAs	PSWDO	6	11	17
29	Lack of Livelihood skills training and seed capital for a sustainable income	To improve the standard of living of basic sectors by providing cash fund and training by generating employment and set up their own microenterprise	Livelihood Assistance for Persons With Disabilities	Livelihood Trainings and Capital Assistance	30 PWDs attended livelihood skills training and provided seed capital by end of December 2022		452.75		452.75	Capital assistance not yet provided to PWDs. Reprogrammed for implementation in CY 2023.	PSWDO	0	0	0
30		To improve the standard of living of PWDs and highlight their important role in nation-building	Financial Assistance for Persons with Disabilities	NDPR Week Celebration, Provision of Assistive Devices	50 PWDs attended NDPR week celebration and provided assistive devices	60 PWDs attended the NDPR Week Celebration on July 19, 2022 at Bagulin, La Union.	300.00	300.00	-		PSWDO	19	41	60
						19 PWDs received assistive devices						5	14	19
31	Lack of access to social protection and welfare services among PWDs	To increase access of PWDs to government services on social protection and welfare program	Oral Health Program	Provide Dental Wellness Program for Persons with Disability (DPW for PWD)	100 PWDs given BOHC by end of December 2022	56 PWDs given BOHC by the end of December 2022	49.00	24.50	24.50	Remaining budget realigned to other priority PPAs	PHO	26	30	56
32			Medical Assistance Program	Annual Medical/Dental Checkup for PWDs with provision of assistive device	75 PWDs provided with assistive device by end of December 2022	17 PWDs provided with assistive devices as of 1st semester 2022	68.38	49.80	18.58	For continued implementation in 2023 Additional assistive devices scheduled to be given to PWDs on the 1st semester of CY 2023	PHO	3	14	17

No.	Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator and Target	Actual Accomplishment	GAD Budget ('000)	GAD Utilization ('000)	Variance	Remarks	Lead or Responsible Office (11)	Beneficiaries		
												Female (12)	Male (13)	Total (14)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
PROGRAM FOR WOMEN														
33	Unlimited access and participation of women to projects addressing malnutrition	To capacitate women on projects addressing malnutrition	Backyard Gardening/ Establishment of Community Gardens	Establishment of Community Gardens	20 community gardens established and sustained by end of December 2022	20 community gardens established and 55 community gardens sustained by end of December 2022	160.28	197.10	(36.82)	Beneficiaries are counted by the number of barangays	OPAG	0	0	0
34	Limited trainings on agribusiness strategies for farmer/fisherfolk organizations/cooperatives/women's organizations	To capacitate farmer/fisherfolk/agripreneurs on market linking/matching	Agribusiness Capacity Development for Agripreneurs/ Cooperatives and Farmer/Fisherfolk Organizations	Market linking for agriculture production or Market Matching	20 farmers/fisherfolks/agripreneurs assisted by the end of December 2022	20 beneficiaries from the Unlad Elyupreneur 12 participating farmer and fisheries cooperatives/associations in the market matching activity and 11 participating farmer and fisheries coops/associations in the agri-bazaar 23 farmers and fisherfolks agripreneurs participated in the Coop Tiangge	20.00	20.00	-	Beneficiaries are counted by coop/association	OPAG	10	10	20
35	Presence of gender bias in the family	To empower men and women by defining their gender roles within the family	Responsible Parenthood and Reproductive Health	a. Conduct Mother's Classes	250 mothers lectured by the end of December 2022	735 mothers lectured by the end of December 2022	61.25	61.25	-		PHO	735	0	735
36				b. Conduct of Orientation on Kalalakhang Tapat sa Responsibilidad at Obligasyon sa Pamilya (KATROPA)	450 married men/ fathers oriented on Kalalakhang Tapat sa Responsibilidad at Obligasyon sa Pamilya (KATROPA) by the end of December 2022	526 married men/ fathers oriented on Kalalakhang Tapat sa Responsibilidad at Obligasyon sa Pamilya (KATROPA) by the end of December 2022	70.88	70.88	(0.00)		PHO	0	526	526
37	Lack of knowledge/ awareness on the rights and privileges of women, children, youth and person with disabilities	To promote and safeguard women's rights	Women's Month Celebration	Information Education Campaign	200 pregnant women visited and checked up by the end of March 2022 for Women's Month Celebration	30 pregnant women visited and checked up by the end of March 2022 for Women's Month Celebration	24.50	21.00	3.50	Meals and snacks are counterpart of LGUs Remaining budget realigned to other priority PPA's	PHO	30	0	30
	Lack of access to social protection and welfare services among Women of Reproductive Age (WRA)	To increase awareness of women of reproductive age on government services on social protection and welfare program	Maternal Health and Family Planning Program	Health Promotion among women of reproductive age (Safe Motherhood) such as:										
				a. Health Events for Women										
38				1. Buntis Congress	394 buntis kits distributed to pregnant women in 6 health facilities by the end of December 2022	289 buntis kits distributed to pregnant women by the end of December 2022	197.00	98.79	98.21	Remaining budget was realigned to other priority PPA's	PHO	289	0	289

No.	Gender Issue / GAD Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator and Target	Actual Accomplishment	GAD Budget (000)	GAD Utilization (000)	Variance	Remarks	Lead or Responsible Office	Beneficiaries				
												Female	Male	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)			
39	Lack of access to social protection and welfare services among Women of Reproductive Age (WRA)	To increase awareness of women of reproductive age on government services on social protection and welfare program	Maternal Health and Family Planning Program	2. Talakayan/Usapang Buntis	80 antepartum (AP)/ pregnant mothers attended by the end of December 2022	80 antepartum (AP)/pregnant mothers attended by the end of December 2022	19.60	19.60	-		PHO	80	0	80		
40				3. Talakayan Pwede Pa/ Kuntento Na	80 mothers attended by the end of December 2022	80 mothers attended by the end of December 2022	19.60	19.60	-		PHO	80	0	80		
41				4. Bantay Buntis Project for high risk pregnant women in IP Barangay	6 Bantay Buntis Project conducted in 6 IP municipalities by the end of December 2022	6 Bantay Buntis Project conducted in 6 IP municipalities which benefited 49 pregnant women by the end of December 2022	49.00	49.00	-		PHO	49	0	49		
42				5. Wisdom Tooth Strategy for Antepartum (AP)/ Pregnant Women	200 AP/pregnant women given Basic Oral Health Care (BOHC) and hygiene kits by the end of December 2022	1,068 AP/pregnant women given BOHC	36.75	36.75	-	Increased actual performance due to the massive medical and dental missions and 100 Days Medical Missions in collaboration with component LGUs Meals and snacks are counterpart of LGUs	PHO	1,068	0	1,068		
b. Women Health Packages																
43				1. MNCHN Core Package of Services-Pregnancy/ Prenatal services	300 pregnant women provided laboratory examination and ferrous sulfate by the end of December 2022	2,181 pregnant women provided laboratory examination	224.50	224.50	-	Coordinated with all LGUs in the province	PHO	2,181	0	2,181		
44	2. First 1000 Days (Healthy Mommy, Healthy Baby Project)	Purchase of pink cards for monitoring of 50 underweight mothers by the end of December 2022	50 Pink Cards were provided by DOH for monitoring of underweight mothers	61.25	61.25	-		PHO		50	50					
45	Lack of Participation of Women in Disaster Risk Reduction and Management Activities	To involve Women in Disaster Risk Reduction and Management	Focused Group Discussion on Gender and Development	Disaster Risk Reduction and Management Trainings	50% attendance of Women to all PDRRMO Trainings by the end of December 2022	51.30% attendance of Women to all PDRRMO Trainings by the end of December 2022	250.00	250.00	-	Trainings included Standard First-Aid/Basic Life Support, Ambulance Operations, Incident Command System, Emergency	PDRRMO	807	768	1,575		
46		To provide equal access among men and women to early-warning messages by the end of December 2022	Gender-Sensitive Early Warning System	Early Warning Signages Installed	60 early warning signages installed by the end of December 2022		3,300.00		3,300.00	Postponed for 2023 Budget realigned to other priority PPAs	PDRRMO	0	0	0		

No.	Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator and Target	Actual Accomplishment	GAD Budget ('000)	GAD Utilization ('000)	Variance	Remarks	Lead or Responsible Office	Beneficiaries		
												Female (12)	Male (13)	Total (14)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
47	Insufficient knowledge on the rights of women and children	To promote & safeguard womens rights	Women's Month Celebration:	Congress Symposium	100 KALIPI attended congress by end of 2022	425 females attended the activity	40.00		40.00	Meals and snacks are counterpart of LGUs	PSWDO	425	0	425
			a. Hosting of Provincial KALIPI Congress											
48	Provision of Livelihood Training Program for Women	To provide opportunity for Women to be more productive and earn income	Livelihood Skills Training for Women	Women are trained for income generation	30 women attended livelihood training by end of 2022	30 women attended livelihood training by end of 2022	17.50	17.50	-	Livelihood Skills training conducted on Debonement of Bangus and Relyenong bangus preparation	PSWDO	30	0	30
49	Lack of Livelihood skills training and seed capital for a sustainable income	To improve the standard of living of basic sectors by providing cash fund and training by generating employment and set up their own microenterprise	Livelihood Assistance for Women	Livelihood Trainings and Capital Assistance	30 Women attended livelihood skills training and provided seed capital by end of December 2022		462.65		462.65	30 women capacitated but seed capital not provided due to pending MOA - programmed for 2023 Budget realigned for to other priority PPAs	PSWDO	30	0	30
50	Presence of issues and cases on rape, sexual harassment, VAWC Cases	To provide women's center for the victims	Program for women victims	Presence of HRAC	50 clients assisted by end of December 2022	69 clients assisted including youth sector	121.98	127.74	(5.76)	Increased actual performance and GAD utilization in 2022	PLO	45	24	69
SENIOR CITIZEN PROGRAM														
51	Lack of information dissemination on the first week of Oct as Elderly Filipino Week Celebration	To inform and disseminate the first week of Oct as Elderly Filipino Week Celebration	Elderly Filipino Week Celebration	Information Education Campaign	200 Senior Citizens attended the celebration by end of October 2022.	150 senior citizens participated during the Provincial Elderly Week celebration last October 17, 2022.	40.00	388.72	(348.72)	Increased allocation due to face-to-face conduct of Elderly Week Celebration in October 2022. Budget was utilized for the awarding of the 10 outstanding Senior Citizens and for the provision/distribution of drugs and medicines to elderlies in the province.	PSWDO	65	85	150
52	Provision of Basic Needs of the Home for Elderly	To provide and ensure that the basic needs of the residents of the Home for the Elderly are met	Senior Citizens Welfare Program	Maintenance of the Home for the Elderly	20 residents provided with basic needs by end of December 2022.		3,116.00		3,116.00	Not Implemented pending MOA Budget realigned to other priority PPAs	PSWDO	0	0	0

No.	Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU FPA	GAD Activity	Performance Indicator and Target	Actual Accomplishment	GAD Budget ('000)	GAD Utilization ('000)	Variance	Remarks	Lead or Responsible Office (11)	Beneficiaries		
												Female (12)	Male (13)	Total (14)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
53	Lack of access to social protection and welfare services among Senior Citizens	To increase access of Senior Citizens to government services on social protection and welfare program.	Oral Health Program	Ginintang Ngiti Alay kay Lolo at Lola	100 Senior Citizens given BOHC by end of December 2022	892 senior citizens given BOHC by the end of December 2022	24.50	24.50	-	Increased actual performance due to the massive medical and dental missions and 100 Days Medical Missions conducted Meals and snacks are counterpart of LGUs	PHO	527	365	892
54	Lack of livelihood skills training and seed capital for a sustainable income	To provide better access/opportunities for elderlies to carry out their activities and highlight their important role in nation-building	Financial Assistance to the Federation of Sr.Citizens Association of La Union	Cash Assistance	FSCALU provided financial assistance to finance other sr.citizens activities	FSCALU was provided with financial assistance amounting to Php 400,000.00 last December 15, 2022	400.00	400.00	-		PSWDO	9	12	21
55		To recognize senior citizens who are 100 yrs old and above their role in nation building	Financial Assistance to Centenarians	Cash Assistance	20 centenarians provided incentive by end of December 2022	33 centenarians provided with financial assistance amounting to Php 10,000.00/each	200.00	400.00	(200.00)	Increased actual performance and GAD utilization in 2022	PSWDO	4	29	33
56		To provide a decent burial services to the indigent senior citizens	Provision of financial assistance for deceased SC under the Enhanced-Access to Golden Existence Program	Cash Assistance	20 indigent senior citizens provided financial assistance under the Enhanced-Access to Golden Existence Program by end of December 2022	80 indigent senior citizens provided financial assistance under the Enhanced-Access to Golden Existence Program	1,500.00	9,590.00	(8,090.00)	Increased number of E-AGE beneficiaries including octogenarians and nonagenarians	PSWDO	64	16	80
OTHER PROGRAMS														
57	Unequal opportunities for the OFW and their families to seek assistance	To promote the welfare of migrants and their families, especially women migrant workers	Social Welfare for OFW	Reintegration Program for Returning OFWs (OFW Leaders/Family Members/Dependents) affected by COVID-19	100 returning OFWs provided Reintegration Program for Returning OFWs (OFW Leaders/Family Members/Dependents) by the end of December 2022	41 returning OFWs provided reintegration programs for OFWs	118.82		118.82	Conducted EDLP Information Campaign Seminar for 41 returning OFWs (Male - 6/Female - 35) on June 16, 2022. Funded by QWWA-RO I Budget realigned to other priority PPAs	LEEIPU	35	6	41
58	Lack of livelihood skills training and seed capital for a sustainable income	To provide financial assistance to families/individuals in crisis situation	Aid to Individual in Crisis Situation (AICSA)	Cash Assistance, Counselling	1,000 families/individuals provided cash assistance by the end of December 2022	1,118 individuals provided financial assistance	10,000.00	16,056.19	(6,056.19)	Increased actual performance and GAD utilization in 2022	PSWDO	772	346	1,118

No.	Gender Issue/ GAD Mandate	GAD Objective	Relevant LGD PPA	GAD Activity	Performance Indicator and Target	Actual Accomplishment	GAD Budget (000)	GAD Utilization (000)	Variance	Remarks	Lead or Responsible Office	Beneficiaries		
												Female (12)	Male (13)	Total (14)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
59	Lack of access to social and economic services	To ensure the year-round accessibility of social and economic services particularly in the upland/far flung areas	Road Improvement	Rehabilitation/Repair/ Replacement and Improvement of Provincial Roads and Bridges	30 km. bridges maintained and 70 km. roads improved by end of December 2022.	30 km. bridge and 240 km. roadway	30,000.00	30,000.00	-	Road Improvement implemented	PEO	1398	2795	4193
60				Maintenance of Provincial Roads	100 km. provincial roads maintained by end of December 2022	180 km. provincial roads maintained	2,093.31	2,093.31	-	Provincial Roads in the 1st & 2nd District of La Union maintained	PEO	8,225	10,356	18,581
61				Maintenance of Provincial Bridges	150 km. provincial bridges maintained by end of December 2022	150 km. provincial bridges maintained	500.01	500.01	(0.00)	Provincial Bridges in the 1st & 2nd District of La Union maintained	PEO	328	458	786
62				Provision of Road Safety Lane Marking	200 m road with safety lane marking installed by end of December 2022	240 km. road with safety lane marking installed	400.00	400.00	-	Provision of thermoplastic lane markings provided	PEO	1256	2510	3766
63				Provision of equipment support for the maintenance of Barangay Roads and FMRs	15 barangay roads and FMRs maintained thru equipment support by end of December 2022	34 barangay roads and FMRs maintained	999.96	999.96	(0.00)	Numerous barangay requests	PEO	4345	5965	10310
64				Eco-Tourism Site Development	Construction and Improvement of the Bakawan Eco-Tourism Site	10 km. roadways constructed by end of December 2022	180 km. boardwalk constructed	10,000.00	9,983.81	16.19	180 km. boardwalk constructed	PEO	511	640
65	Lack of facility or temporary shelter for surrendered drug users and dependents	To provide a temporary shelter for surrendered drug users and dependents	Construction of Special Drug Education Center	Completion of the Residential Care Facility (RCF), Sta. Rita, Bacnotan	1 Special Drug Education Center constructed by end of December 2022		17,000.00	17,000.00		For bidding on January 10, 2023, pre-bid conference conducted last December 26, 2022	PEO & PSWDO	0	0	0
												Purchase Request of the Completion of Residential Care Facility at Sta. Rita, Bacnotan, La Union is still on process	PEO	0
66	Lack of financial support of families to residents of Bahay Pagasa	To provide basic needs of residents of Bahay Pagasa (Children in Conflict of the Law)	Provision of Basic Needs of Residents of Bahay Pagasa	Basic needs of resident of Bahay Pagasa are met	20 residents of Bahay Pagasa served by end of December 2022	1 resident of Bahay Pagasa	3,797.16	718.16	3,079.00	Bulk of expenses was for the full operation of Bahay Pagasa, facility maintenance and improvement including the installation of CCTV cameras Remaining budget was realigned to other priority PPAs	PSWDO	0	1	1

No.	Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator and Target	Actual Accomplishment	GAD Budget (000)	GAD Utilization (000)	Variance	Remarks	Lead or Responsible Office (11)	Beneficiaries		
												Female (12)	Male (13)	Total (14)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
67	Provision of incentives and traveling allowance to Barangay Nutrition Scholars (BNSs)	To provide incentives and traveling allowances of Barangay Nutrition Scholars (BNSs)	Nutrition Program	Quarterly provision of traveling allowances	602 BNSs provided by the end of December 2022	600 BNSs provided travelling allowances by the end of December 2022	7,836.00	7,142.50	693.50	Remaining budget was realigned to other priority PPAs	PHO	595	5	600
68	Lack of access to education due to lack or insufficient financial support to pursue/continue/complete education	To help underprivileged and indigent but deserving students reach their goal of graduation	La Union Educational Assistance Scholarship Program	Provision of scholarship to college students	1,090 scholars benefitted by end of December 2022	1,139 scholars benefitted by end of December 2022	22,500.00	21,770.90	729.10	The distribution of LUEASP ATM Payroll Savings Card was also conducted on March 25, 2022 at the Provincial Capitol Building, City of San Fernando, La Union.	OPG	327	812	1139
SUB-TOTAL							121,967.101	105,893.718	16,056.229					
B. ORGANIZATION FOCUSED														
1	Low percentage of employees with Gender Sensitivity Training (GST) or Basic GAD Training	Increase the percentage of employees that have taken the Gender Sensitivity Training (GST) or Basic GAD Training	On-boarding program	New Employee Orientation	100% of new employees oriented on basic principles of Gender and Development by end of December 2022	100% new employees oriented	100.00		100.00	Orientation is part of the employee onboarding program. No budget utilized. Budget realigned to other priority PPAs	OPADMIN-HRMU	61	60	121
2			Capacity Development	Gender and Development Program	50 employees capacitated on Gender Sensitivity or Basic GAD by end of December 2022	35 employees capacitated	40.00	170.29	(130.29)	Gender Sensitivity Training conducted on December 7, 2022 by the Civil Service Commission	OPADMIN-HRMU	27	8	35
3			Capacity Development	Gender and Development Program	1 GAD Seminar conducted	1 GAD Seminar conducted	64.38	25.90	38.48	Gender Sensitivity Training conducted on December 1, 2022, hosted by the Committee on Women, Responsible Parenthood and Gender and Development, Ms. Lily Ann Colisao, City Local Government Operations Officer of the City of San Fernando served as the Resource Speaker	SP	50	24	74
4			Capacity Development	Gender and Development Program	1 GFPS - TWG Training conducted by end of December 2022		60.00		60.00	Moved to 1st quarter 2023 in time for the preparation of the CY 2024 PGLU GPB	PPDO	0	0	0

No.	Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator and Target	Actual Accomplishment	GAD Budget (000)	GAD Utilization (000)	Variance	Remarks	Lead or Responsible Office	Beneficiaries		
												Female (12)	Male (13)	Total (14)
5	Resolution of problems encountered by Day Care Workers in their respective municipalities	To solve problems encountered by Day Care Workers in their respective municipalities	PGLU Day Care Workers Monthly Meeting	Conferences, Meetings	12 meetings conducted and 30 participants attended by end of December 2022		49.98		49.98	NoI Implemented. PGLU CDCs and CDWs already turned-over to their respective LGUs.	PSWDO	0	0	0
6	Resolution of problems encountered by Person with Disabilities in their respective municipalities	To solve problems encountered by Person with Disabilities in their respective municipalities	Provincial Council on Disability Affairs (PCDA) Meeting	Conferences, Meetings	4 meetings conducted by end of December 2022		37.75		37.75	Ordinance under SP review	PSWDO	0	0	0
7	Involvement to different GAD Programs of PGLU	To actively participate in the various GAD activities of the province	Attendance to GAD programs	Conferences, Meetings	3 programs participated by end of December 2022	2 programs participated/attended	35.00	34.96	0.04	PIO representatives attended GAD program of the Commission on Human Rights and Training on Gender Sensitivity conducted by the Civil Service Commission	PIO	2	0	2
8	Provision of GAD Corner in the Organization	To increase awareness of both employees of PGLU and clients of the library on Gender and Development	Establishment of GAD Corner at the La Union Provincial Library	GAD Corner established	1 GAD Corner established by end of December 2022	1 GAD Corner established by end of December 2022	10.00		10.00	Only 13% of the allotted budget was utilized. The National library donated reference materials related to Gender Awareness Development (GAD), thus, instead of subscribing journals related to GAD, the office purchased promotional poster on November 25, 2022 for the promotion of the established GAD Corner. Budget was augmented to other priority Projects, Programs and Activities	PIO	843	279	1122
9	Prevalence of COVID 19 within the organization that needs to be addressed	To ensure that immediate response is provided to PGLU employees affected by COVID-19	COVID-19 Response Program	Provision and maintenance of resources such as PPEs and essential drugs and medicines, vaccines, lab and medical supplies and disinfectants	1,700 PGLU employees served, 1,200 confirmed COVID-19 cases given treatment, and 5,714 clients tested by end of December 2022	172 PGLU employees swabbed, 1,600 PGLU employees served, 1200 confirmed COVID-19 cases given treatment, and 5,714 clients tested by end of December 2022	9,000.00	7,230.03	1,769.97	PGLU employees received booster shots by the end of December 2022	PHO	94	78	172

No.	Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator and Target	Actual Accomplishment	GAD Budget (000)	GAD Utilization (000)	Variance	Remarks	Lead or Responsible Office	Beneficiaries		
												Female (12)	Male (13)	Total (14)
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)			
10		To ensure that a clean office environment maintained for the health and safety of PGLU employees and clients	COVID-19 Response Program	Disinfection and misting in public places	120 public places disinfected by end of December 2022	500 establishments disinfected by the end of December 2022	375.50	375.00	0.50	500 establishments disinfected by the end of December 2022	PHO	4,484	8,394	12878
11	Preparation of GAD Plan and Budget	To put into place effective mechanisms and measures for gender mainstreaming throughout the PGLU	Gender and Development	GAD Plan & Budget CY 2023	2 GPB prepared by end of December 2022	1 GPB prepared by end of December 2022	5.00	5.00	-	Cost of supplies in the preparation of GPB (consolidated)	PPDO			
12	Monitoring of PGLU GAD PPAs	To ensure the timely accomplishment of GAD PPAs in the province	Monitoring and Evaluation on the Implementation of Different PPAs	GAD and eGAD Monitoring Report	1 Annual Report prepared by end of December 2022	1 Annual Report prepared by end of December 2022	2.00	2.00	-	Cost of supplies for the preparation/distribution of CY 2021 PGLU GAD Accomplishment Report (consolidated)	PPDO			
13	Establishment of Provincial Ecological Profile (EP) Including GAD Database	To ensure the availability and maintain PGLU GAD database	Updating of the Ecological Profile (EP) including GAD Database	PGLU GAD Database	1 Ecological Profile Updated by end of December 2022	1 Ecological Profile Updated by end of December 2022	10.00	10.00	-	Budget was spent for supplies (consolidated) in the preparation of the updated Provincial Socio-Ecological Profile 2021	PPDO			
SUB-TOTAL							9,789.605	7,622.028	2,167.577					
Sub-total (A)							121,967.101	105,893.72	16,056.229					
Sub-total (B)							9,789.605	7,622.03	2,167.577					
Sub-total (C)														
GRAND TOTAL (A+B+C)							131,756.71	113,515.75	18,223.81					

Prepared by:


EnP Gto ANN B. MIRANDA
Chairperson, GFPS TWG

Reviewed by:


EnP MICHELLE LOUISE T. DELFINADO
Provincial Planning and Development Coordinator

Approved by:


HON. RAPHAELE VERONICA 'RAFY' ORTEGA-DAVID
Provincial Governor