



ACCOMPLISHMENT REPORT 2021



**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2021**

Region:
Province:
Total Budget of LGU:
Total GAD Budget:
Total GAD Utilization:

1
La Union
1,468,904,555.00
129,875,881.00
102,224,310.00

No.	Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator and Target	Actual Accomplishment	GAD Budget ('000)	GAD Utilization (‘000)	Variance	Remarks	Lead or Responsible Office
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
A. CLIENT FOCUSED GAD MANDATE											
SERVICES FOR WOMEN											
1	Lack of awareness on the rights and privileges of women	To promote and safeguard the rights of women	Women's Month Celebration	Film Showing with interactive VAWC awareness seminar	50 women benefitted with interactive VAWC awareness seminar		100.00		100.00	Not implemented due to COVID-19 health protocols. The allotted budget was realigned for COVID-19 PPAs	PSWDO
2			Attendance to the Prov1 Advocates for Gender Equality (PAGE) activities	IEC, Seminars and Symposium	100 women attended VAWC campaign by end of December 2021		100.00		100.00	Not implemented due to COVID-19 health protocols. The allotted budget was realigned for COVID-19 PPAs	PSWDO
3			Special Services for Battered/Abused Women	IEC, Seminars and Symposium	50 women benefitted by end of December 2021		100.00		100.00	Not implemented due to COVID-19 health protocols. The allotted budget was realigned for COVID-19 PPAs. Supported through hanging of streamer.	PSWDO
4			18-Day Campaign of Violence Against Women and their Children	IEC, Seminars and Symposium	100 women participated by end of December 2021		100.00		100.00	Not implemented due to COVID-19 health protocols. The allotted budget was realigned for COVID-19 PPAs. Supported through hanging of streamer.	PSWDO
5	Limited knowledge of some women on Basic First Aid during emergencies and proper preventive measures and interventions of community acquired diseases	To improve the coordination of responses to outbreaks, natural disasters and other environmental hazards.	Conduct of Basic First Aid and Preventive Measures and Interventions of Community Acquired Diseases	Training on Basic First Aid and Preventive Measures and Interventions of Community Acquired Diseases that include food and training materials.	50 women trained/session by end of December 2021		15.00		15.00	No training was conducted due to IATF protocols and lack of manpower	Bacnotan District Hospital

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
6	Unsecured patients particularly women and children due to uncondusive hospital facilities	Enhance comfort and conduciveness of all users particularly women and children	Health Infrastructure Support	Improve/repair/rehab of hospital buildings and facilities	3 district hospital buildings and facilities improved/repared/rehabilitated	5 district hospital buildings and facilities improved/repared/rehabilitated	10,600.00	12,438.07	(1,838.07)	Total utilization was P12,438,070 including other expenses for infrastructure projects for District Hospitals	PEO, Bacnotan DH, Balaosan DH, Caba DH
7	Lack of livelihood skills training for women	To promote skills training and income generating projects to women	Livelihood skills training and Seminars for Women	Skills training and Seminars	50 women attended livelihood training by end of December 2021	30 women attended livelihood skills training	600.00		600.00	Conducted via Zoom. Budget was realigned for COVID-19 PPAs.	PSWDO
8	Insufficient capital to finance livelihood projects of women	To increase family income of women	Provision of capital assistance for women group	Livelihood Projects	50 KALIP1 members provided with capital assistance by end of December 2021		100.00		100.00	Not implemented due to COVID-19 health protocols. The alloted budget was realigned for COVID-19 PPAs	PSWDO
9	Lack of Refuge center for women in difficult circumstances	To provide shelter/center for women in difficult circumstances	Establishment of Refuge center for women	Establishment of Refuge center	1 refuge center established by end of December 2021		17,000.00		17,000.00	Not implemented yet due to issues on lot in Balaosan, La Union	PSWDO
10	Limited competency of women in the IEC on the different programs of the government to the community	To enhance the capability of women folks by conducting sessions on the different health programs of the government.	Protect the health of the people of La Union by involving women folks in the realization of the different health programs of the government	Training/Sessions on "Enhancing the capability of women folks on the different health programs of the government"	50 women trained/session by end of December 2021	Pre-Natal - 3,743 Breastfeeding - 412 Family Planning - 475 Maternity & Newborn Care- 415			-	Regular IEC	Bacnotan District Hospital
			Support healthy behaviors and lifestyle choices to reduce the population rates of maternal death, smoking and heavy drinking								

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
			Provide mothers and babies with the best start evident by implementing the Maternity and New Born Screening								
SERVICES FOR CHILDREN											
11	Lack of awareness on the rights and privileges of children	To promote and safeguard children's rights	PIAMTF Quarterly	Quarterly Meeting	4 quarterly meetings conducted by end of December 2021	4 quarterly meetings conducted	75.00		75.00	Conducted via Zoom, budget allocated was realigned for COVID-19 PPAs	PSWDO
12			PCPC Quarterly Conference	Quarterly Meeting	4 quarterly meetings conducted by end of December 2021	4 quarterly meetings conducted	75.00		75.00	Conducted via Zoom, budget allocated was realigned for COVID-19 PPAs	PSWDO
13			Capability Building Trainings for PCPC members	Trainings, Workshop	50 PCPC members capacitated by end of December 2021		100.00		100.00	Not implemented due to COVID-19 health protocols. The allotted budget was realigned for COVID-19 PPAs	PSWDO
14	Lack of awareness on the month of October as Children's Month Celebration	To inform and disseminate opportunities for the promotion of children	Children's Month Celebration - Salisal Daglit Ubbing ti La Union	Vocal Solo, Cheering Competition/Cultural Dance, Draw and Tell, and Kiddielympics	500 day care children attended by end of December 2021	600 participants attended	500.00	174.80	325.20	Conducted via Zoom. Amount utilized was spent for prizes of winners. Remaining budget was realigned for COVID-19 PPAs.	PSWDO
15			Advocacy Fun Walk re: Campaign to End VAWC	Vocal Solo, Cheering Competition/Cultural Dance, Draw and Tell, and Kiddielympics	150 participants attended by end of December 2021		100.00		100.00	Not implemented due to COVID-19 health protocols. The allotted budget was realigned for COVID-19 PPAs	PSWDO
16		To implement one of the basic rights of children by having an informal education through stimulation of their intellectual, physical and creative capacities, socialization, discovery of their talents and value inculcation	Conduct of PGLU Day Care Children Moving Up Day	Recognition Day	500 day care children recognized and 500 parents attended by end of December 2021	500 day care children recognized and 500 parents attended	200.00		200.00	Conduct of face-to-face recognition not implemented due to COVID-19 health protocols. Entailed expenses for office supplies centralized under the Office of the Provincial Governor. The allotted budget was realigned for COVID-19 PPAs.	PSWDO

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
17			Representation to Regional Children's Month Competition (Financial Assistance)	Regional Children's Month Competition	15 Provincial representatives attended by end of December 2021	15 provincial representatives attended	50.00		50.00	Not implemented due to COVID-19 health protocols. The allotted budget was realigned for COVID-19 PPAs	PSWDO
18			Conferment of Seal of Child Friendly Local Governance Award	Recognition of Child Friendly LGUs	150 participants attended by end of December 2021		300.00		300.00	Not implemented due to COVID-19 health protocols. The allotted budget was realigned for COVID-19 PPAs	PSWDO
19			National Awareness Week for the Prevention of Child Sexual Abuse & Exploitation - Anti Child Sex Tourism Advocacy Forum	Advocacy Forum	100 participants attended by end of December 2021		200.00		200.00	Not implemented due to COVID-19 health protocols. The allotted budget was realigned for COVID-19 PPAs. Supported through hanging of streamer.	PSWDO
20			Provision of Supplemental Feeding for Day Care Children	Supplemental Feeding	1,722 day care children benefitted by end of December 2021		1,000.00		1,000.00	Not implemented due to COVID-19 health protocols. The allotted budget was realigned for COVID-19 PPAs.	PSWDO
21	Unsecured Day Care children within the school premises	To provide safe and conductive learning center for pre-schoolers	Renovation/ Improvement of Day Care Centers	Renovation/Improvement/ Maintenance of Day Care centers	4 Day Care Centers renovated by end of December 2021		4,000.00		4,000.00	The allotted budget was realigned for COVID-19 PPAs. For CY 2022 implementation.	PSWDO, PEO

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
22		To enhance comfort, secured and conduciveness of school children	Infrastructure/Repair/Rehab/Improvement of School Buildings & Facilities	Construction/Repair/Rehab/Improvement of School Buildings and Facilities	5-school buildings & facilities	16-school buildings & facilities	20,000.00	54,225.35	(34,225.35)	Construction of 2-Storey 4 Classroom Bldg (Phase I) at 1) San Juan CS & 2) Macatva ES, Agoo; Construction of School Covered Court at 1) Sto. Rosario ES, San Juan; 2) Sto. Tomas NHS; 3) Old Sudipen NHS, Sudipen; 4) Tanquigan ES, CSF; 5) Luna NVHS; 6) Rising ES, Bangar; 7) Baroos ES, CSF; 8) Nagyubuyuban IS, CSF, & 9) Cantoria ES, Luna; Completion of Covered Court at Sevilla ES, CSF, Lubing ES, San Juan & North CS, CSF. Rehab/Improvement of Lingsat IS Covered Court, CSF; Construction of Pagudpud ES Stage, CSF	PEO
23	Non-functionality of the Local Council for the Protection of Children (LCPC)	To have a functional Local Council for the Protection of Children	Strict implementation of LCPC programs and activities	Evaluation and Field Validation	20 LGUs evaluated and validated by end of December 2021	20 LGUs evaluated and validated	75.00		75.00	Representation expenses was shouldered by LGUs	PSWDO
24	Presence of Incidence of Children in Conflict with the Law (CICL Cases)	To provide social welfare interventions to children in conflict with the law	Maintenance and provision of equipment for Bahay Pagasa	Seminar, youth activities, provision of office equipment	10 Children in CICL provided with social welfare interventions by end of December 2021		8,000.00	2,771.92	5,228.08	Amount utilized was spent for the maintenance of the building including payment of electric bills. Bahay Pag-asa not yet fully operational.	PSWDO

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
25	Children are at high risk of water borne diseases due to limited source of potable water	To improve source of potable water and sustain sanitation and water supply	Water and Sanitation	Construction/Improvement of Potable Water System	2 potable water system constructed/improved by end of Dec 2021	5 potable water system constructed/improved by end of Dec 2021	2,000.00	5,780.36	(3,780.36)	Improvement of Potable Water System at Bacnotan DH & Caba DH; Construction of Additional Water System at Bacnotan DH & Caba DH. Spring Development for Water Source at Sevilla Complex, CSF	PEO
26	Lack of awareness of stakeholders on the issue of children with autism	To make stakeholders be aware and sensitive to children with autism	Autism Spectrum Disorder Provincial Forum	Symposium, IEC	50 stakeholders benefited		200.00		200.00	Not implemented due to COVID-19 health protocol. Budget was realigned to COVID-19 PPAs	PSWDO
27	Lack of knowledge of Day Care Workers (DCW) on the effective delivery of the programs and activities of Early Childhood Care and Development (ECCD) projects	To provide enough knowledge of DCW on the effective delivery of the programs and activities of ECCD projects	Conduct of DCW Capability Building Training/Seminar including Best Practices Sharing and Livelihood Trainings	Trainings, Workshop	100 child development workers capacitated by end of December 2021		900.00		900.00	Not implemented due to COVID-19 health protocol. Budget allocated was realigned for COVID-19 PPAs.	PSWDO
28	To award DCWs for their exemplary contribution	To recognize 10 Outstanding DCWs for their exemplary performance	Awarding of Outstanding DCWs	Awarding of winners	10 day workers awarded and 150 participants attended by end of December 2021	10 day care workers awarded	500.00	100.00	400.00	Amount utilized was spent for the incentives of the 10 Outstanding DCW. Remaining budget was realigned for COVID-19 PPAs.	PSWDO
SERVICES FOR YOUTH											
29	Lack of awareness on the rights and privileges of youth	To enhance youth leaders on their rights and privileges	Leadership Training/Youth Camp	Workshops, other youth activities	100 youth leaders attended by end of December 2021	75 youth leaders attended	500.00		500.00	Conducted via Zoom. Sponsored by different national agencies. Budget allocated was realigned for COVID - 19 PPAs.	PSWDO

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
30		To inform and disseminate opportunities for the promotion of youth	Children & Youth Congress	Information and Education Campaign	150 youth and children attended by end of December 2021	75 youth leaders attended	150.00		150.00	Conducted via Zoom. Sponsored by different national agencies. Budget was realigned to COVID-19 PPAs	PSWDO
SERVICES FOR SENIOR CITIZENS											
	Lock of information dissemination on the 1st week of October as Elderly Filipino Week Celebration	To inform and disseminate the 1st week of October as Elderly Filipino Week Celebration	Elderly Filipino Week Celebration								PSWDO
31			Awarding of 10 Outstanding Senior Citizens	Awarding Ceremony	100 Senior Citizens attended by end of December 2021	413 attended elderly week celebration	300.00	124.50	175.50	Conducted via Zoom. Amount utilized was spent for the incentives of the Outstanding Senior Citizens. Remaining budget was also realigned for COVID-19 PPAs.	PSWDO
32			Walk for Life	Symposium, IEC	100 Senior Citizens attended by end of December 2021		100.00		100.00	Not implemented due to COVID-19 health protocol. Budget allocated was also realigned for COVID-19 PPAs.	PSWDO
33			Consultation Dialogue/ Orientation on RA 9994	Symposium, IEC	100 Senior Citizens attended by end of December 2021		100.00		100.00	Not implemented due to COVID-19 health protocol. Budget allocated was also realigned for COVID-19 PPAs.	PSWDO
34			Cultural Presentation and Mass	Symposium, IEC	400 Senior Citizens attended by end of December 2021		300.00		300.00	Not implemented due to COVID-19 health protocol. Budget allocated was also realigned for COVID-19 PPAs.	PSWDO

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
35	Lack of awareness on the rights and privileges of senior citizens	To promote healthy lifestyle and sportsmanship among senior citizens	Senior Citizens Mini-Olympics	Sports Competition	200 SC attended mini-olympics by end of December 2021		100.00		100.00	Not implemented due to COVID-19 health protocol. Budget allocated was also realigned for COVID-19 PPAs.	PSWDO
36		To educate the Senior Citizens about their rights and privileges	Senior Citizen Program - Care for the Elderlies	Information Education Campaign (IEC)	4 IEC conducted by end of December 2021	75 IECs conducted	488.00	488.00	-	Every ward rounds, the Medical Social Worker and Nutritionist/Dietitian conduct IECs. Additional IECs conducted at the OPD waiting area. Flyers and other informational materials were distributed.	Caba District Hospital
					73 participants benefited by end of December 2021	2,680 Senior Citizens Male- 1,072 Female- 1,608			-	The Senior Citizens were informed of their Health benefits under UHC and Philhealth Circulars.	
37	Insufficient funds to finance decent burial services	To provide deceased indigent senior citizens with decent burial services	Financial Assistance under the ENHANCED AGE Program	Cash Assistance	150 beneficiaries provided with financial assistance by end of December 2021	77 beneficiaries provided FA under E-AGE	1,500.00	570.00	930.00		PSWDO
38	Inadequate healthcare services rendered for Senior Citizens	To provide comprehensive and responsive health care program for elderly	Senior Citizen Program - Care for the Elderlies	Utilization of the Senior Citizen Ward (consultation/admission)	73 Senior Citizens (inpatients) served	120 Senior Citizens admitted and treated	488.00	488.00	-	All Senior Citizens were covered with Philhealth benefits (No Balance Billing). Patient's hospital bill is referred to the Social Worker for assistance in case patient is transferred.	Caba District Hospital
39	Lack of livelihood skills and training for unskilled senior citizens	To provide due recognition to centenarians	Financial assistance to Centenarians	Cash Assistance	20 Centenarians provided cash assistance by end of December 2021	40 centenarians provided incentives	200.00	310.00	(110.00)	GAD utilization increased due to increase in the number of centenarians who benefited from the program	PSWDO

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
40		To provide social welfare interventions to senior citizen	Provision of basic needs to residents (senior citizens) in the Elderly Home	Social Welfare programs and activities for senior citizens	20 senior citizens provided social welfare intervention by end of December 2021		5,000.00		5,000.00	MOA was indorsed to SP for approval	PSWDO
41			Senior Citizens Mini Olympics		200 Senior citizens attended		100.00		100.00	Not implemented due to COVID-19 health protocol. Budget allocated was realigned for COVID-19 PPAs.	PSWDO
	Inadequate healthcare services rendered for Senior Citizens		Residential Care Services for Elderly								
42			- Establishment of Elderly Homes and Center Based Activities		1 home for the Elderly constructed	1 home for elderly constructed	20,000.00		20,000.00	For turnover of DSWD to PGLU. MOA for SP approval.	PSWDO, PEO
43			- Provision of Basic Needs for residents		20 Elderly residents benefitted		5,000.00		5,000.00	Not yet operational	PSWDO
SERVICES FOR PERSON WITH DISABILITIES											
44	Lack of awareness on the rights and privileges of PWDs	To promote and safeguard the rights of women with disability	Women with Disability Day Celebration	Information Education Campaign	50 women benefitted by end of December 2021	29 WWD attended	100.00		100.00	Limited participants attended due to COVID-19 health protocols	PSWDO
45		To promote and safeguard the rights of PWDs	Provincial PWD Congress	Symposium, IFC	50 PWDs benefitted by end of December 2021		100.00		100.00	Not implemented due to COVID-19 health protocol. Budget allocated was realigned for COVID-19 PPAs.	PSWDO
46	Lack of awareness on the 1st week of July as National Disability Prevention (NDPR) Week Celebration	To inform and disseminate the 1st week of July as NDPR Week celebration	National Disability Prevention and Rehabilitation Week Celebration - PWD Congress	Information Education Campaign	50 PWDs benefitted by end of December 2021		100.00		100.00	Not implemented due to COVID-19 health protocol. Budget was realigned for COVID-19 PPAs. Activity was supported through hanging of streamer.	PSWDO
47		To promote healthy lifestyle and sportsmanship among members	Abilympics	Sports Competition	50 PWDs benefitted by end of December 2021	70 PWDs attended abilympics	100.00	10.00	90.00	The activity was sponsored by LGU-Bacnotan	PSWDO

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
48	Insufficient capital to finance livelihood projects of PWDs	To increase the income of PWDs	Livelihood Assistance Service a. Organizational Mngt. Service	Capital assistance, trainings, seminar	50 PWDs capacitated by end of December 2021		600.00		600.00	Project proposal for capital assistance was changed to provision of assistive devices	PSWDO
49			b. Basic business mngt. Skills c. Capital assistance service	Organizational Management Service	50 PWDs improve managerial skills by end of December 2021	17 PWDs attended livelihood skills training	100.00		100.00	Conducted via Zoom. The allocated budget was realigned for COVID-19 PPAs	PSWDO
50	Lack of informal education for persons with disabilities (PWDs)	To enhance the knowledge of PWDs thru new technologies	LU assistive Technology Computer Center	Trainings, seminar on basic computer operations	10 PWDs provided trainings on basic computer operations by end of December 2021		200.00		200.00	Not implemented. Not funded in the LEP	PSWDO
SERVICES FOR FAMILY PLANNING											
51	Women's Health and Family Planning	To provide Responsible Parenthood Counselling in the Community	Responsible Parenthood	Conduct Parent Effectiveness Service (PES)/Responsible Parenthood Counselling to parents	1 PES Counselling by end of December 2021		50.00		50.00	Not implemented due to COVID-19. Budget allocated was realigned to other PPAs.	LUMC
	Lack of access to social protection and welfare services among women of reproductive age	To increase awareness of women of reproductive health on government services	Maternal Health and Family Planning Program	Health Promotion among women of reproductive age (Safe Motherhood) such as a. Health Events for Women:					-		PHO
52				1. Buntis Congress	4 health facilities supported by end of December 2021	8 health facilities supported	200.00	145.73	54.27	Amount was utilized for the Buntis kits for pregnant women. Remaining budget was realigned to medical & laboratory supplies.	PHO
53				2. Talakayan/Usapan Pambuntis	200 pregnant attended by end of December 2021	80 pregnant mothers attended	30.00	5.25	24.75	Meals & snacks of 50 pregnant mothers was funded by LGU Rosario	PHO
54				3. Talakayan Pwede Pa/Kuriento Na	200 pregnant attended by end of December 2021	35 mothers lectured	30.00	8.50	21.50	An amount of P8,500 was utilized for meals & snacks. Remaining budget was realigned for priority PPAs	PHO

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55				4. Women's Month Celebration	100 pax attended by end of December 2021	10 pax attended	50.00	27.00	23.00	An amount of P27,000 was utilized for cash incentives for pregnant women. Remaining budget was realigned to Medical & Laboratory Supplies.	PHO
56				5. Santay Buntis Project in IP Municipalities	6 IP-dominated municipalities conducted by end of December 2021	Santay Buntis Projects conducted in 8 IP barangays	100.00	50.00	50.00	Meals & snacks were provided to 8 IP barangays	PHO
57				6. Maternal and Neonatal Death Review (MNDR)	4 MNDR conducted by end of December 2021	1 MNDR conducted	100.00	21.10	78.90	3 MNDRs was not conducted due to COVID-19 health protocols. Remaining budget was realigned for Medical & Laboratory Supplies and other priority PPAs.	PHO
58				7. Wisdom Tooth Strategy	200 pregnant mothers attended by end of December 2021	50 Pregnant Mothers given BOHC and hygiene kits	150.00		150.00	DOH provided the hygiene kits to 50 pregnant women. BOHC were also given to them. Representation expense was realigned to medical & laboratory supplies.	PHO
59				8. Mobile Dental Outreach	6 outreach programs conducted by end of December 2021	3 outreach programs conducted	200.00		200.00	Meals & snacks were provided by LGUs. Representation expense was realigned to Medical & Laboratory supplies and to priority PPAs.	PHO
				b. Women Health Packages					-		PHO
60				1. Micronutrition Supplementation	100 pregnant women given iron, calcium lactate & iodine supplements by end of December 2021	2,045 pregnant women given iron with folic acid	200.00		200.00	Iron with folic acid was provided by DOH. Budget allocated was realigned for other priority PPAs.	PHO

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61				2. First 1000 Days (Healthy Mommy and Healthy Baby) Project	50 underweight pregnant mothers monitored by end of December 2021	25 underweight pregnant mothers monitored	69.00		69.00	Pinkcards were provided by DOH. Budget allocated was realigned to priority PPAs.	PHO
62				3. Package of Services - Pregnancy/Prenatal services and examination	100 pregnant women provided laboratory exam and medicines by end of December 2021	109 pregnant women provided laboratory exam and medicines	200.00		200.00	Amount was spent for Medicines, Meals & Snacks for pregnant women. Expenses for Laboratory Exams were shouldered by LGUs.	PHO
63	Increasing incidence of teenage pregnancy	To decrease the number/incidence of teenage pregnancy in the province	Youth Development Program	Conduct of PASE Lecture to in-school youth	3,655 in-school students lectured in 15 municipalities by end of December 2021	605 adolescents lectured	660.03	142.01	518.02	There was a decrease of attendees due to COVID-19 pandemic. Representation expense was realigned to medical and laboratory supplies and to other priority PPAs.	PHO
64				Conduct of U4U Teen Trail Activity	1,200 students benefitted in 8 municipalities by end of December 2021		466.55		466.55	Activity not conducted due to COVID-19 health protocols. Budget allocated was realigned to priority PPAs.	PHO
65				Conduct of Youth Symposium	400 youths benefitted by end of December 2021		200.00		200.00	Activity not done due to COVID-19 health protocols. Budget allocated was realigned for priority PPAs.	PHO
66				Conduct of PASE Lecture to Out-of-School Youth	425 OSYs lectured in 15 municipalities by end of December 2021		200.00		200.00	Activity not done due to COVID-19 health protocols. Budget allocated was realigned to priority PPAs.	PHO

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
67				Conduct of Parent-Teen Talk	40 parents and teens benefited by end of December 2021		100.00		100.00	Activity not done due to COVID-19. Activity not done due to COVID-19 health protocols. Budget allocated was realigned to priority PPAs.	PHO
68			Information and Education Campaign on Adolescent Physical and Mental Health Development	Conduct Outreach Program to promote Adolescent Health and for the development of High Schools within the Balaan District Hospital's catchment area	4 outreach program conducted by the end of December 2021		15.00		15.00	No outreach program conducted due to COVID-19 restrictions/IATF protocols. Budget allocated was realigned to priority PPAs.	Balaan District Hospital
69	Support Services to Adolescent-Friendly Health Clinic Program	To decrease the prevalence of teenage pregnancy	Adolescent and Youth Development Program	Conduct awareness program with team building activities to the difference schools and barangays	120 teenagers, parents, and teachers attended		20.00		20.00	No outreach program conducted due to COVID-19 health protocols. However, weekly consultations specifically for adolescents and young adults were conducted at the OPD.	Naguilian District Hospital
SERVICES FOR FAMILY WELFARE											
70	Prevalence of Families (both men and women) in Crisis situation	To provide families with financial assistance during crisis situation	Aid to Individual in Crisis Situation	Financial Assistance (Burial and Medical)	3,000 Family heads benefited	9,573 beneficiaries provided AICS	15,000.00	23,453.00	(8,453.00)	Aside from the financial assistance provided to AICS, PGLU also donated Phip 14,650,800 for the families affected by ASF and Typhoon Odette under Calamity/Relief Operations	PSWDO
71		To solve problems encountered in the implementation of programs	Provincial Advisory Committee Meeting for the 4Ps	Quarterly meetings	4 meetings conducted by end of December 2021	4 meetings conducted	100.00		100.00	Conducted via Zoom. Budget allocated was realigned to COVID-19 PPAs.	PSWDO

No.	Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator and Target	Actual Accomplishment	GAD Budget ('000)	GAD Utilization ('000)	Variance	Remarks	Lead or Responsible Office
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
			Rehabilitation and Caring Program for the Surrendered Drug Users and Dependents				-		-	Project proposal on the establishment of SDEC on process	PSWDO
72			- Capital Assistance for Livelihood Project	Provision of capital assistance	50 Drug surrenderees and dependents benefitted by end of December 2021		500.00		500.00	Not implemented due to COVID-19 health protocols. Budget allocated was realigned for COVID-19 PPAs.	PSWDO
73	Presence of gender bias in the family	To empower men and women by defining their gender roles within the family	Responsible Parenthood and Reproductive Health	Conduct/facilitate Mothers' Classes	250 mothers lectured by end of December 2021	460 mothers lectured	550.00	104.11	445.89	Amount spent was utilized for the meals and snacks of participants. Remaining budget was realigned to COVID-19 PPAs.	PHO
74				Conduct of Orientation on Kalalakingang Tapat sa Responsabilidad at Obligasyon sa Pamilya (KATROPA)	425 fathers oriented in 15 municipalities by end of December 2021	570 fathers oriented	350.00	112.16	237.84	Amount spent was utilized for the meals and snacks of participants. Remaining budget was realigned to COVID-19 PPAs.	PHO
75	Provision of public employment-related services	To help poor but deserving students pursue their education by means of employment during summer vacation	Employment Facilitation	Special Program for the Employment of Students (SPES)	80 students job placed by end of December 2021	100 students job placed by end of December 2021	785.00	512.10	272.90	77 students hired in PGLU and 23 in private establishments. Remaining budget was realigned to other priority PPAs.	LEEIPU
76		To provide venue for immediate meeting of job seekers and employers for local and overseas employment to reduce cost and efforts on the part of	Employment Facilitation	Jobs Fair	800 jobseekers assisted by end of December 2021	262 jobseekers assisted and 12 jobseekers were hired on the spot by end of December 2021	250.00	22.00	228.00	3 Jobsfairs were conducted through virtual platform. Remaining budget was realigned for COVID-19 and other priority projects.	LEEIPU

No.	Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator and Target	Actual Accomplishment	GAD Budget ('000)	GAD Utilization ('000)	Variance	Remarks	Lead or Responsible Office
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
77		To provide knowledge and skills enhancement for hotel/restaurant/resort workers	Capability Enhancement	Tourism and Tourism-related Trainings	125 hotel/restaurant/resort workers provided with capability enhancement trainings by end of December 2021	59 hotel/restaurant/resort workers provided with capability enhancement trainings	250.00	5.05	244.95	2 productivity trainings for tourism workforce were conducted via Zoom webinar. Remaining budget was realigned for COVID-19 and other priority projects.	LEEIPU
78		To provide assistance to jobseekers to be fully equipped/prepared in landing a job.	Employment Facilitation	Employability Enhancement Trainings	25 beneficiaries by end of December 2021	176 beneficiaries by end of December 2021	200.00	14.80	185.20	3 Employability Enhancement Trainings were conducted via Zoom Webinar. Remaining budget was realigned for COVID-19 and other priority projects.	LEEIPU
79	Inadequate rooms for surgical and isolated patients	To include or provide a separate room for surgical and isolation room for male and female patients	Infrastructure Program	Inclusion of separate room for surgical and isolation room for male and female patients	Renovated 1 separate surgical and isolation room for male and female patients	Separate room for male and female (Surgical ward and isolation ward)	60.00		60.00	Private rooms were utilized as isolation rooms. Renovation will be done in 2022-2023.	Rosario District Hospital
80	Inadequate Support Services to VAWC victims	To educate patients/patient's parents on VAWC laws, women's and child protection laws	Information Dissemination	Conduct Advocacy regarding VAWC law, women's laws and child protection laws to patient's/patient's parents during ward visits and interviews	1 advocacy meeting conducted by end of December 2021	-	50.00		50.00	Not implemented due to COVID-19 health protocols. Budget allocated was realigned for other priority PPAs.	LUMC

No.	Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator and Target	Actual Accomplishment	GAD Budget ('000)	GAD Utilization ('000)	Variance	Remarks	Lead or Responsible Office
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
SERVICES FOR LOCAL ENTREPRENEURS											
81	Limited trainings on agribusiness strategies for farmer/fisherfolk organizations/cooperatives/women's organizations	To increase income of agripreneurs	Agribusiness Capacity Development for Agripreneurs/ Cooperatives and Farmer/Fisherfolk Organizations	Conduct of trainings, consultative meetings, dialogues with agripreneurs, farmer/fisherfolk organizations, women's organizations	40 agripreneurs attended. 2 batches of food, meat and fish processing trainings/meetings conducted by the end of December 2021	1) 50 agripreneurs attended Entrepreneurship and Business Management Skills; 25 agripreneurs attended Product Development/Package Trends and Innovations. 2) 4 batches of and fish processing trainings/meetings conducted by the end of December 2021.	30.00		30.00	Various agribusiness trainings were conducted during the Cooperative Month Celebration in October and the Fish Conservation Month in December 2021. Expenses incurred were shouldered by DA/BFAR/LGUs.	OPAG/BFAR/ LGUs
SUB-TOTAL A							123,781.68	102,103.81	21,677.77		
B. ORGANIZATION FOCUSED											
82	Lack of GAD Agenda/Strategic Framework	To serve as a strategic framework and plan for gender mainstreaming and for achieving gender equality and women's empowerment outcomes. It is one of the bases for the formulation of PAPs to be included in the annual GPB of the Province	Gender and Development (GAD) Plan and Budget 2022	Conduct of Strategic Planning Workshop	2 workshops conducted by end of December 2021		40.00		40.00	Not conducted due to COVID-19 restrictions; Budget allocated was realigned for COVID-19 programs.	PPDO
83	Lack of Sex Disaggregated Data (SDD) and/or gender statistics	To establish a database on SDD and/or gender statistics to be used for gender analysis. This will enhance the organization's GAD PAPs.	Conduct of Research and Statistics	Updating of Socio Economic Profile including GAD Database	GAD database established by end of December 2021	GAD database established	10.00	10.00	-	GAD Database in excel file	PPDO
84	Lack of awareness of hospital personnel on Gender and Development	To capacitate GAD Focal Person in the Naguilian District Hospital	Attendance to Gender Sensitivity Training	Attendance to trainings	3 employees attended by end of December 2021		10.00		10.00	No trainings offered related to Gender Sensitivity	Naguilian District Hospital

No.	Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator and Target	Actual Accomplishment	GAD Budget ('000)	GAD Utilization ('000)	Variance	Remarks	Lead or Responsible Office
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
85		To promote Gender Sensitivity & Responsiveness among hospital personnel	Enhancement of Balaan District Hospital Focal Person and employees on GAD issues and concerns	Attendance to Gender Sensitivity Training	10 employees trained by end of December 2021		5.00		5.00	Conducted via Zoom. Budget allocated was realigned to COVID-19 PPAs.	Balaan District Hospital
86	Need to improve services and systems for clients' satisfaction	To provide better services to all customers regardless of gender	Conduct of GAD Program	Customer Feedback and GAD Training	50 employees capacitated by end of December 2021	30 employees capacitated	150.00	60.00	90.00	Conducted via Zoom. Remaining budget was realigned to COVID-19 PPAs.	OPAdmin
87	Lack of venue to share knowledge on solving common problems encountered in their respective municipalities	To solve problems encountered in their respective municipalities	PGLU Day Care Workers monthly meeting	Conferences, Meeting	12 meetings conducted with 30 participants by end of December 2021	12 meetings conducted	100.00		100.00	Conducted via Zoom. Budget allocated was realigned to COVID-19 PPAs	PSWDO
88			Federation of Senior Citizens Association of La Union monthly meeting	Conferences, Meeting	12 meetings conducted by end of December 2021	2 meetings conducted	100.00		100.00	Conducted via Zoom. Budget allocated was realigned to COVID-19 PPAs.	PSWDO
89			Pagasa Youth Association of La Union	Conferences, Meeting	4 meetings conducted quarterly (50 participants) by end of December 2021	4 meetings conducted	100.00	24.5	75.50	Conducted 2 Face-to-face and 2 via Zoom Meetings. Remaining budget was realigned to COVID-19 PPAs.	PSWDO
90			Conduct of monthly conference for PWDs	Conferences, Meeting	12 meetings conducted by end of December 2021	12 meetings conducted	100.00		100.00	Conducted via Zoom. Budget allocated was realigned to COVID-19 PPAs.	PSWDO
91			Hosting of Provincial KALUPI Congress	Congress, Symposium	100 KALUPI members attended by end of December 2021		100.00		100.00	Not implemented due to COVID-19 health protocols. Budget allocated was realigned to COVID-19 PPAs.	PSWDO
92			Conduct of Monthly Meeting for the Kalipunan ng Liping Pilipina (KALUPI)	Conferences, Meeting	20 municipal federation presidents attended monthly conference by end of December 2021		100.00		100.00	Not implemented due to COVID-19 health protocols. Budget allocated was realigned to COVID-19 PPAs.	PSWDO

No.	Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator and Target	Actual Accomplishment	GAD Budget ('000)	GAD Utilization ('000)	Variance	Remarks	Lead or Responsible Office
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
93			Conduct of Monthly Meeting for the LU Day Care Workers Association (LUDCWA)	Conferences, Meeting	20 municipal federation presidents attended monthly conference by end of December 2021		100.00		100.00	Not implemented due to COVID-19 health protocols. Budget allocated was realigned to COVID-19 PPAs.	PSWDO
94			Conduct of Monthly Meeting for the Local Social Welfare and Development Officers of La Union (LSWDO - LU)	Conferences, Meeting	20 municipal social welfare & devt officers attended monthly conference by end of December 2021	20 MSWDOs attended	100.00		100.00	Conducted via Zoom. Budget allocated was realigned to COVID-19 PPAs.	PSWDO
95	Lack of awareness of employees on Women Empowerment and Health Consciousness	To increase awareness on their rights and health sensitivity for one's self	Information Dissemination	Seminar, Workshops, Lectures and Symposia, Physical Check-up (pap smear and mammogram exams, mass calisthenics, parenting workshops, film showing)	All women employees by end of December 2021		100.00		100.00	Not implemented due to COVID-19 health protocols. Budget allocated was realigned to other priority PPAs.	LUMC
96		To provide an avenue of camaraderie with their co-workers through the conduct of a regular fitness program	Conduct of zumba classes Conduct of sports tournament (within the agency or outside the agency)	Conduct of zumba classes, conduct of sports tournament such as basketball, volleyball and other sports activities	24 zumba sessions conducted, 15 volleyball games conducted, 20 basketball games conducted by end of December 2021		60.00		60.00	Not implemented due to COVID-19 health protocols. Budget allocated was realigned to other priority PPAs.	LUMC
97	Provision of a yearly sportsfest of employees thru different team building games	To provide an avenue of camaraderie and oneness with co-workers through the conduct of a yearly team building games	Conduct of team building games among the employees	Team Building Games	All employees by end of December 2021		220.00		220.00	Not implemented due to COVID-19 health protocols. Budget allocated was realigned to other priority PPAs.	LUMC
98	Increasing number of obese, hypertensive employees	To promote health and wellness among staff	Healthy Lifestyle Program for Employees	Pneumococcal Vaccine	82 employees benefitted by end of December 2021	50 Employees were vaccinated of Pneumococcal Vaccine	164.00		164.00	The vaccines were provided by the Provincial Health Office. Budget allocated was realigned to other priority PPAs.	Caba District Hospital


No.	Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator and Target	Actual Accomplishment	GAD Budget ('000)	GAD Utilization ('000)	Variance	Remarks	Lead or Responsible Office
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
99				Annual Physical Check-up including complete Blood Chemistry, Urinalysis, ECG & Chest X-ray	82 employees benefitted by end of December 2021.	65 Employees benefitted Male - 21 Female - 44	135.30		135.30	Every employee has the privilege of the annual physical check up as long as they want it or as need arises which was provided free of charge.	Caba District Hospital
100	Physical Examination of Employees	To promote health and wellness among staff	Conduct physical examination to employees	Conduct of routine physical examination, urinalysis, fecalysis, chest x-ray, blood chemistry (for 40 years & above), electrocardiogram (ECG) (for 40 years & above)	All employees by end of December 2021		50.00		50.00	Not implemented due to COVID-19 health protocols. Budget allocated was realigned to other PPAs.	LUMC
101	Lack of opportunities to enhance employees' skills not only on their chosen profession but on other areas of skills	To provide opportunity for employees to improve and augment their family income by providing them with trainings and livelihood.	Conduct of Livelihood Training Programs	Practical Skills Development	3 trainings conducted by end of December 2021		100.00		100.00	Not implemented due to COVID-19 health protocols. Budget allocated was realigned to other PPAs.	LUMC
102		To enhance employees' potential through trainings and seminars	Conduct of Pre-Marriage Orientation and Counselling Training		102 PMC counselors trained by end of December 2021		100.00		100.00	Activity not done due to COVID-19. Budget allocated was realigned to other PPAs.	PHO
103			Conduct of Interpersonal Communication and Counseling		20 technical staffs trained by end of December 2021		50.00		50.00	Activity not done due to COVID-19. Budget allocated was realigned to other PPAs.	PHO
104			To conduct Family Planning Competency Based Training		20 technical staffs trained by end of December 2021		100.00		100.00	Activity not done due to COVID-19. Budget allocated was realigned to other PPAs.	PHO
	Outdated skills/knowledge of PGLU employees with the new trends of public service to support the GAD Database of the PGLU	To strengthen and continuously promote gender sensitivity and responsiveness among PGLU employees through the different HR activities	Career and Human Resource Development	HR functions as medium for the improvement of gender awareness among PGLU employees							

No.	Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator and Target	Actual Accomplishment	GAD Budget ('000)	GAD Utilization ('000)	Variance	Remarks	Lead or Responsible Office
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
105				a. Monthly Staff Development Program	2,000 Employees empowered by the end of December 2021	372 employees empowered	3,000.00	26.00	2,974.00	Hybrid session conducted to 8 offices. Remaining budget was realigned to COVID-19 PPAs.	HRMU
106				b. PGLU Job Orientation and Mass Oathtaking	200 employees oriented/inducted		200.00		200.00	No activity implemented for CY 2021, however, a one-on-one orientation was given to all newly hired/promoted employees upon issuance of appointment by the Recruitment Section. Budget allocated realigned to COVID-19 PPAs.	HRMU
107		To provide updated knowledge and skills to employees for Career Advancement	Career and Human Resource Development	c. Development Program for First Level employees	100 Employees capacitated by the end of December 2021	85 employees capacitated	300.00		300.00	Conducted via Zoom. Remaining budget was realigned to COVID-19 PPAs.	HRMU
108				d. Development Program for Second Level employees	100 Employees capacitated by the end of December 2021	249 employees capacitated	300.00		300.00	Conducted via Zoom. Remaining budget was realigned to COVID-19 PPAs.	HRMU
					SUB-TOTAL B		5,894.30	120.50	5,773.80		
						Sub-Total (A)	123,781.58	102,103.81	21,677.77		
						Sub-Total (B)	5,894.30	120.50	5,773.80		
						Sub-Total (C)					
						GRAND TOTAL (A+B+C)	129,675.88	102,224.31	27,451.57		


Prepared by:


EnP GLO ANN B. MIRANDA
Chairperson, GFPS TWG

Reviewed by:


EnP MICHAEL LOUISE T. DELFINADO
Provincial Planning and Development Officer

Approved by:


FRANCISCO EMMANUEL "PACOY" R. ORTEGA III
Provincial Governor