

Provincial Government of La Union Updated Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
03-020	Accountable Forms	PGLU OFFICES	NO	NP-53.5 Agency-to-Agency	January-December	January-December	January-December	January-December	GoP	4,509,350.00	4,509,350.00	-	Official Receipts, CTCs, Birth & Death Certificates, etc.
99-010	Advertisement Services	PGLU OFFICES	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	January-December	January-December	January-December	January-December	GoP	3,519,200.00	3,519,200.00	-	Advertisement in newspapers, magazines, radio, etc.)
03-990	Beverages	PGLU OFFICES	NO	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	147,040.00	147,040.00	-	Annual Consolidation
03-990	Carpentry Equipment	PGLU OFFICES	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	127,050.00	127,050.00	-	Annual Consolidation
03-990	Carpentry Supplies (1st Semester)	PGLU OFFICES	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	600,887.94	600,887.94	-	Consolidated per Semester
03-990	Carpentry Supplies (2nd Semester)	PGLU OFFICES	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	105,167.94	105,167.94	-	Consolidated per Semester
03-010	Computer Supplies (1st Semester)	PGLU OFFICES	NO	Competitive Bidding	January	January	February	February	GoP	12,353,568.13	12,353,568.13	-	Consolidated per Semester
03-010	Computer Supplies (2nd Semester)	PGLU OFFICES	NO	Competitive Bidding	June	June	July	July	GoP	1,640,042.85	1,640,042.85	-	Consolidated per Semester
11-030	Consultancy Services 1	PHO	NO	Competitive Bidding	January	January	February	February	GoP	1,350,000.00	1,350,000.00	-	Consultancy Services
11-030	Consultancy Services 2	ADMIN	NO	Competitive Bidding	January	January	February	April	GoP	1,000,000.00	1,000,000.00	-	Consultancy Services
03-990	Electrical Supplies (1st Semester)	PGLU OFFICES	NO	NP-53.9 - Small Value Procurement	January	February	February	February	GoP	664,400.30	664,400.30	-	For the maintenance of electrical system
03-990	Electrical Supplies (2nd Semester)	PGLU OFFICES	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	32,011.00	32,011.00	-	For the maintenance of electrical system
03-990	Electrical Tools & Equipment	PGLU OFFICES	NO	NP-53.9 - Small Value Procurement	January	February	February	February	GoP	380,139.00	380,139.00	-	For the maintenance of electrical system
04-020	Electricity	PGLU OFFICES	NO	Direct Contracting	January-December	January-December	January-December	January-December	GoP	16,860,000.00	16,860,000.00	-	Monthly payments of electric bills
03-060	Fuel, Oil and Lubricants	PGLU OFFICES	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January-December	January-December	January-December	January-December	GoP	18,548,913.82	18,548,913.82	-	Gasoline, Diesoline, Oil and Lubricants for motor vehicles, heavy equipment, generators and other equipment
05-030	Internet Subscription	PGLU OFFICES	NO	Direct Contracting	January-February	January-February	January-February	January-February	GoP	4,804,346.16	4,804,346.16	-	Renewal of Internet Subscription
03-010	Janitorial Supplies (1st Semester)	PGLU OFFICES	NO	Competitive Bidding	January	January	February	February	GoP	6,115,846.45	6,115,846.45	-	For the maintenance of cleanliness and orderliness
03-010	Janitorial Supplies (2nd Semester)	PGLU OFFICES	NO	Competitive Bidding	June	June	July	July	GoP	1,735,104.80	1,735,104.80	-	For the maintenance of cleanliness and orderliness
03-990	COVID Supplies (1st Semester)	PGLU OFFICES	NO	Competitive Bidding	January	January	February	February	GoP	2,166,843.97	2,166,843.97	-	To minimize the risk of transmission of disease
03-990	COVID Supplies (2nd Semester)	PGLU OFFICES	NO	Competitive Bidding	June	June	July	July	GoP	1,589,076.26	1,589,076.26	-	To minimize the risk of transmission of disease
03-100	Gardening Supplies and Tools (1st Semester)	PGLU OFFICES	NO	Competitive Bidding	January	January	February	February	GoP	616,418.00	616,418.00	-	For the maintenance of parks and premises
03-100	Gardening Supplies and Tools (2nd Semester)	PGLU OFFICES	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	103,166.00	103,166.00	-	For the maintenance of parks and premises
03-990	Plumbing Supplies (1st Semester)	PGLU OFFICES	NO	NP-53.9 - Small Value Procurement	January	February	February	February	GoP	93,320.50	93,320.50	-	For the maintenance of plumbing system
03-990	Plumbing Supplies (2nd Semester)	PGLU OFFICES	NO	NP-53.9 - Small Value Procurement	July	July	August	August	GoP	21,402.00	21,402.00	-	For the maintenance of plumbing system
03-990	Plumbing Tools	PGLU OFFICES	NO	NP-53.9 - Small Value Procurement	January	February	February	February	GoP	69,300.00	69,300.00	-	For the maintenance of plumbing system
03-010	Office Supplies (1st Semester)	PGLU OFFICES	NO	Competitive Bidding	February	February	February	February	GoP	9,495,241.01	9,495,241.01	-	Regular office supplies
03-010	Office Supplies (2nd Semester)	PGLU OFFICES	NO	Competitive Bidding	June	July	July	July	GoP	1,724,243.28	1,724,243.28	-	Regular office supplies
05-010	Postage and Courier Services	PGLU OFFICES	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	242,992.00	242,992.00	-	For sending documents
99-020	Printing of La Union Souvenir Book	PIO	NO	Competitive Bidding	February	March	March	March	GoP	1,200,000.00	1,200,000.00	-	Souvenir book
99-020	Printing and Publication	PGLU OFFICES	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	3,967,405.00	3,967,405.00	-	Tarapulin, Pamphlets, manuals, including printing and bookbinding of ordinances, budgets, etc.
13-060	Repair & Maintenance Expense - Transportation Equipment	PGLU OFFICES	NO	Competitive Bidding	January	February	February	February	GoP	9,654,556.21	9,654,556.21	-	For the maintenance and repair of service vehicles
13-050	Repair & Maintenance Expense - Machinery & Equipment	PGLU OFFICES	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	5,875,992.00	5,875,992.00	-	Consolidated per Semester
13-040	Repair & Maintenance Expense - Building	PGLU OFFICES	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	415,000.00	415,000.00	-	Repair and maintenance of office buildings
13-070	Repair & Maintenance Expense - Furniture and Fixture	PDRRMO	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	50,000.00	50,000.00	-	For the maintenance of office furniture and fixture
03-100	Agricultural Supplies (1st Semester)	PGLU OFFICES	NO	NP-53.9 - Small Value Procurement	January	February	February	February	GoP	764,450.00	764,450.00	-	Garden soil, fertilizer, insecticide, etc.
03-100	Agricultural Supplies (2nd Semester)	PGLU OFFICES	NO	NP-53.9 - Small Value Procurement	July	August	August	August	GoP	22,100.00	22,100.00	-	Garden soil, fertilizer, insecticide, etc.
06-010	Motor Vehicles	PGLU OFFICES	NO	Competitive Bidding	February	January	February	March	GoP	10,650,000.00	-	10,650,000.00	Service vehicles of various offices
13-040	Rehabilitation and upgrading of records and archives office	PGSO	NO	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	450,000.00	-	450,000.00	Upgrade of office equipment and furniture

**Provincial Government of La Union Updated Annual Procurement Plan for FY 2022**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
03-990	Installation of Dash-Camera for all PGSO Vehicles (11 Vehicles)	PGSO	NO	NP-53.9 - Small Value Procurement	January	February	February	February	GoP	110,000.00	-	110,000.00	For security and recording purposes
05-990	Truck with lifter	PGSO	NO	Competitive Bidding	February	February	March	March	GoP	2,500,000.00	-	2,500,000.00	For hauling services
04-010	Establishment of PGLU warehouse	PGSO	NO	Competitive Bidding	January-December	January-December	January-December	January-December	GoP	10,000,000.00	-	10,000,000.00	New building structure
03-100	Upgrading of gardening tools and equipment	PGSO	NO	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	497,000.00	-	497,000.00	Grass cutter, hedge trimmer, blower, etc.
99-990	Maintenance of landscaped areas (all parks around the Capitol Complex)	PGSO	NO	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	750,000.00	-	750,000.00	Annual Consolidation
03-990	Upgrading of janitorial tools and equipment	PGSO	NO	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	688,649.64	-	688,649.64	For the maintenance of cleanliness and orderliness
04-990	Installation of waste collection area	PGSO	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	500,000.00	-	500,000.00	For proper waste segregation
07-010	Provision, upgrading and renovation of office space, signage, furnitures and fixtures (including window blinds)	PGSO	NO	Competitive Bidding	January-December	January-December	January-December	January-December	GoP	4,000,000.00	-	4,000,000.00	Office improvement
03-990	Upgrading of Electrical Tools and Equipment	PGSO	NO	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	500,000.00	-	500,000.00	For maintenance of electrical system
05-990	Generator Set	PGSO	NO	Competitive Bidding	January-December	January-December	January-December	January-December	GoP	4,000,000.00	-	4,000,000.00	Backup power for LUPACE
05-990	Upgrading of Airconditioning Units	PGSO, OPAd	NO	Competitive Bidding	January-December	January-December	January-December	January-December	GoP	2,021,000.00	-	2,021,000.00	Delivery and installation of airconditioning units
05-990	Upgrading and Maintenance of Sound System	PGSO	NO	Competitive Bidding	January-December	January-December	January-December	January-December	GoP	1,125,500.00	-	1,125,500.00	Mixers, speakers, microphones, etc.
03-990	Tents, portalets, chairs, tables, event barricades, table cloth and flags	PGSO	NO	Competitive Bidding	January-December	January-December	January-December	January-December	GoP	15,800,000.00	12,000,000.00	3,800,000.00	Logistical support to PGLU activities
01-020	Property Management Information System	PGSO	NO	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	119,600.00	-	119,600.00	Annual Consolidation
07-010	Furniture and Fixture	SP SEC, OPAss, OPAcc	NO	Competitive Bidding	January	January	February	February	GoP	3,150,000.00	-	3,150,000.00	Annual Consolidation
01-020	Fabrication of Bouys	ENRO	NO	NP-53.9 - Small Value Procurement	January-June	January-June	January-June	January-June	GoP	400,000.00	-	400,000.00	Annual Consolidation
05-040	Agricultural and Forestry Equipment	OPAg	NO	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	300,000.00	-	300,000.00	Annual Consolidation
05-990	Office Equipment	PGLU OFFICES	NO	Competitive Bidding	January-June	January-June	January-June	January-June	GoP	13,560,500.00	-	13,560,500.00	Laptops, Desktop Computers, Printers, Scanners, etc.
04-010	Archives Room	SP SEC	NO	Competitive Bidding	January	February	February	February	GoP	5,000,000.00	-	5,000,000.00	New construction
04-990	Office Improvement	PTO, OPAcc, LEEIPU	NO	Competitive Bidding	January	January	February	February	GoP	2,500,000.00	-	2,500,000.00	Annual Consolidation
03-990	Other Supplies and Equipment (1st Semester)	PGLU OFFICES	NO	Competitive Bidding	January	January	February	February	GoP	876,130.00	876,130.00	-	Consolidated per Semester
03-990	Other Supplies and Equipment (2nd Semester)	PGLU OFFICES	NO	Competitive Bidding	June	June	July	July	GoP	1,619,970.00	1,619,970.00	-	Consolidated per Semester
99-990	Other MOE (1st Semester)	PGLU OFFICES	NO	Competitive Bidding	January	January	February	February	GoP	8,895,570.22	8,895,570.22	-	Consolidated per Semester
99-990	Other MOE (2nd Semester)	PGLU OFFICES	NO	Competitive Bidding	June	June	July	July	GoP	2,953,724.40	2,953,724.40	-	Consolidated per Semester
99-030	Meals and Snacks (Executive) (1st Semester)	Executive Offices	NO	Competitive Bidding	January	January	February	February	GoP	10,311,490.00	10,311,490.00	-	Consolidated per Semester
99-030	Meals and Snacks (Executive) (2nd Semester)	Executive Offices	NO	Competitive Bidding	June	June	July	July	GoP	11,049,615.00	11,049,615.00	-	Consolidated per Semester
99-030	Meals and Snacks (Legislative) (1st Semester)	Legislative Offices	NO	Competitive Bidding	January	January	February	February	GoP	4,590,185.00	4,590,185.00	-	Consolidated per Semester
99-030	Meals and Snacks (Legislative) (2nd Semester)	Legislative Offices	NO	Competitive Bidding	June	July	July	July	GoP	2,365,440.00	2,365,440.00	-	Consolidated per Semester
99-030	Snacks	CDH	NO	NP-53.9 - Small Value Procurement	January-June	January-June	January-June	January-June	GoP	43,200.00	43,200.00	-	For hospital activities
99-990	Room Accommodation (1st Semester)	PGLU OFFICES	NO	NP-53.9 - Small Value Procurement	January-June	January-June	January-June	January-June	GoP	136,000.00	136,000.00	-	Consolidated per Semester
99-990	Room Accommodation (2nd Semester)	PGLU OFFICES	NO	NP-53.9 - Small Value Procurement	July-December	July-December	July-December	July-December	GoP	257,000.00	257,000.00	-	Consolidated per Semester
03-990	Sports Supplies	PSWDO	NO	NP-53.9 - Small Value Procurement	July-December	July-December	July-December	July-December	GoP	11,170.00	11,170.00	-	Basketball, volleyball, etc.
03-990	Trophies & Medals	PPDO	NO	NP-53.9 - Small Value Procurement	January-June	January-June	January-June	January-June	GoP	46,940.00	46,940.00	-	Annual Consolidation
99-070	Subscription (1st Semester)	PGLU OFFICES	NO	NP-53.9 - Small Value Procurement	January-June	January-June	January-June	January-June	GoP	2,375,048.00	2,375,048.00	-	Consolidated per Semester
99-070	Subscription (2nd Semester)	PGLU OFFICES	NO	NP-53.9 - Small Value Procurement	July-December	July-December	July-December	July-December	GoP	50,198.00	50,198.00	-	Consolidated per Semester
05-020	Telephone Services (1st Semester)	PGLU OFFICES	NO	Competitive Bidding	January-June	January-June	January-June	January-June	GoP	3,234,296.00	3,234,296.00	-	Telephone subscription
05-020	Telephone Services (2nd Semester)	PGLU OFFICES	NO	Competitive Bidding	July-December	July-December	July-December	July-December	GoP	1,088,310.06	1,088,310.06	-	Telephone subscription
03-990	Tokens & Souvenirs (1st Semester)	PGLU OFFICES	NO	Competitive Bidding	January-June	January-June	January-June	January-June	GoP	2,958,910.92	2,958,910.92	-	Consolidated per Semester
03-990	Tokens & Souvenirs (2nd Semester)	PGLU OFFICES	NO	Competitive Bidding	July-December	July-December	July-December	July-December	GoP	1,131,163.75	1,131,163.75	-	Consolidated per Semester
99-990	Van/Bus Rentals (Annual)	OPAd	NO	NP-53.9 - Small Value Procurement	October-December	October-December	October-December	October-December	GoP	16,000.00	16,000.00	-	Van rental to Manila
99-990	Venue Rental 1	OPAd	NO	Competitive Bidding	February	February	February	March	GoP	1,121,250.00	1,121,250.00	-	For use of the Office of the Administrator
99-990	Venue Rental 2	PGLU OFFICES	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	745,100.00	745,100.00	-	For the use of PGLU offices

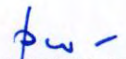
Provincial Government of La Union Updated Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
03-040	Animal/Zoological Supplies (1st Semester)	PGLU OFFICES	NO	Competitive Bidding	January	February	February	February	GoP	3,092,887.00	3,092,887.00	-	Consolidated per Semester
03-040	Animal/Zoological Supplies (2nd Semester)	PGLU OFFICES	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	384,758.00	384,758.00	-	Consolidated per Semester
03-070	Drugs and Medicines	PHO, PDORMO AND DHS	NO	Competitive Bidding	January	February	February	February	GoP	19,236,093.00	19,236,093.00	-	Annual Consolidation
03-070	Dangerous Drugs	PHO, PDORMO AND DHS	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	444,125.00	444,125.00	-	Annual Consolidation
03-080	Medical Supplies	PHO, PDORMO AND DHS	NO	Competitive Bidding	January	February	February	February	GoP	12,807,101.50	12,807,101.50	-	Annual Consolidation
03-080	Medical Oxygen	PHO, PDORMO AND DHS	NO	Competitive Bidding	January	February	February	February	GoP	3,297,000.00	3,297,000.00	-	Annual Consolidation
03-080	X-ray, Ultrasound and Dental Supplies	PHO, PDORMO AND DHS	NO	Competitive Bidding	January	February	February	February	GoP	1,357,450.00	1,357,450.00	-	Annual Consolidation
03-080	Laboratory Supplies	PHO, PDORMO AND DHS	NO	Competitive Bidding	January	February	February	February	GoP	11,478,251.77	11,478,251.77	-	Annual Consolidation
99-990	Collection, Transportation, Treatment and Proper Disposal of Hazardous and Toxic Health Care Waste Generated	PHO, PDORMO AND DHS	NO	Competitive Bidding	January	February	February	February	GoP	1,080,000.00	1,080,000.00	-	Annual Consolidation
03-100	Agn-Products	various offices	NO	Competitive Bidding	January	February	February	February	GoP	85,855,987.50	85,855,987.50	-	Supplemental Procurement Plan
03-990	Sports Supplies/Equipment	various offices	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	181,190.00	181,190.00	-	Supplemental Procurement Plan
03-990	Instructional Materials	various offices	NO	Competitive Bidding	October	November	November	November	GoP	14,991,930.00	14,991,930.00	-	Supplemental Procurement Plan
99-070	Subscription Expense	various offices	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	329,882.40	329,882.40	-	Supplemental Procurement Plan
03-090	Fuel	various offices	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January-December	N/A	January-December	January-December	GoP	11,576,460.00	11,576,460.00	-	Supplemental Procurement Plan
13-090	Repair and Maintenance of Transportation Equipment	various offices	NO	NP-53.9 - Small Value Procurement	March-December	N/A	March-December	March-December	GoP	755,416.00	755,416.00	-	Supplemental Procurement Plan
13-050	Repair and Maintenance of Machinery and Equipment	various offices	NO	Competitive Bidding	January-December	January-December	January-December	January-December	GoP	1,493,735.00	1,493,735.00	-	Supplemental Procurement Plan
99-020	Printing and Publication	various offices	NO	Competitive Bidding	January-December	January-December	January-December	January-December	GoP	7,828,285.00	7,828,285.00	-	Supplemental Procurement Plan
03-990	Assorted Commodities	various offices	NO	Competitive Bidding	January-December	January-December	January-December	January-December	GoP	4,402,898.00	4,402,898.00	-	Supplemental Procurement Plan
03-990	Assorted Food Commodities	various offices	NO	Competitive Bidding	October	October	October	October	GoP	21,365,291.05	21,365,291.05	-	Supplemental Procurement Plan
03-010	Janitorial Supplies	various offices	NO	NP-53.9 - Small Value Procurement	March-December	N/A	March-December	March-December	GoP	256,098.32	256,098.32	-	Supplemental Procurement Plan
03-010	Office Supplies	various offices	NO	Competitive Bidding	February-December	February-December	February-December	February-December	GoP	1,194,547.79	1,194,547.79	-	Supplemental Procurement Plan
05-990	Office Equipment	various offices	NO	Competitive Bidding	January-December	January-December	January-December	January-December	GoP	1,555,670.00	1,555,670.00	-	Supplemental Procurement Plan
05-030	ICT Equipment	various offices	NO	Competitive Bidding	January - December	January - December	January - December	January - December	GoP	10,008,780.00	-	10,008,780.00	Supplemental Procurement Plan
99-030	Representation	various offices	NO	Competitive Bidding	January - December	January - December	January - December	January - December	GoP	7,785,173.00	7,785,173.00	-	Supplemental Procurement Plan
05-020	Capital Outlay	various offices	NO	Competitive Bidding	January - December	January-December	January-December	January-December	GoP	80,212,064.00	-	80,212,064.00	Supplemental Procurement Plan
99-990	Livestreaming	various offices	NO	NP-53.9 - Small Value Procurement	January-February	N/A	January-February	January-February	GoP	260,000.00	260,000.00	-	Supplemental Procurement Plan
03-990	Other Supplies	various offices	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	10,231,292.00	10,231,292.00	-	Supplemental Procurement Plan
03-990	Tokens & Plaques	various offices	NO	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	3,834,221.67	3,834,221.67	-	Supplemental Procurement Plan
03-020	Accountable Forms	various offices	NO	Competitive Bidding	February-May	February-May	February-May	February-May	GoP	1,992,500.00	1,992,500.00	-	Supplemental Procurement Plan
03-010	Computer Supplies	various offices	NO	NP-53.9 - Small Value Procurement	February-December	N/A	February-December	February-December	GoP	811,513.55	811,513.55	-	Supplemental Procurement Plan
99-050	Rental Expense	various offices	NO	Competitive Bidding	February-December	February-December	February-December	February-December	GoP	15,779,047.79	15,779,047.79	-	Supplemental Procurement Plan
11-030	Consultancy Services	various offices	NO	Competitive Bidding	February-May	February-May	February-May	February-May	GoP	4,393,627.75	4,393,627.75	-	Supplemental Procurement Plan
03-990	Video Production	various offices	NO	NP-53.9 - Small Value Procurement	February-October	N/A	February-October	February-October	GoP	450,000.00	450,000.00	-	Supplemental Procurement Plan
99-990	Room Accommodation	various offices	NO	Competitive Bidding	March-December	March-December	March-December	March-December	GoP	1,048,519.98	1,048,519.98	-	Supplemental Procurement Plan
03-080	Medical Supplies	various offices	NO	Competitive Bidding	March-July	March-July	March-July	March-July	GoP	1,529,550.00	1,529,550.00	-	Supplemental Procurement Plan
04-010	Civil Works	various offices	NO	Competitive Bidding	April-December	April-December	April-December	April-December	GoP	671,046,281.35	-	671,046,281.35	Supplemental Procurement Plan
03-990	Construction Supplies	various offices	NO	Competitive Bidding	October-December	October-December	October-December	October-December	GoP	4,101,848.20	4,101,848.20	-	Supplemental Procurement Plan

**Provincial Government of La Union Updated Annual Procurement Plan for FY 2022**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
03-990	Wreath	various offices	NO	NP-53.9 - Small Value Procurement	April-December	N/A	April-December	April-December	GoP	570,000.00	570,000.00	-	Supplemental Procurement Plan
99-990	Venue Rental	various offices	NO	Competitive Bidding	April-December	April-December	April-December	April-December	GoP	13,083,050.00	13,083,050.00	-	Supplemental Procurement Plan
03-070	Drugs and Medicines	various offices	NO	Competitive Bidding	May-December	May-December	May-December	May-December	GoP	9,173,238.64	9,173,238.64	-	Supplemental Procurement Plan
05-110	Medical Equipment	various offices	NO	Competitive Bidding	May-November	May-November	May-November	May-November	GoP	2,360,900.00	-	2,360,900.00	Supplemental Procurement Plan
99-010	Advertising	various offices	NO	Direct Contracting	N/A	N/A	May	May	GoP	280,000.00	280,000.00	-	Supplemental Procurement Plan
03-080	Medical, Dental, Laboratory Supplies	various offices	NO	Competitive Bidding	June-December	June-December	June-December	June-December	GoP	6,263,593.28	6,263,593.28	-	Supplemental Procurement Plan
03-990	Electrical Supplies	various offices	NO	Competitive Bidding	June-December	June-December	June-December	June-December	GoP	8,209,209.75	8,209,209.75	-	Supplemental Procurement Plan
07-010	Furniture and Fixture	various offices	NO	Competitive Bidding	June-December	June-December	June-December	June-December	GoP	1,571,849.00	-	1,571,849.00	Supplemental Procurement Plan
03-990	COVID Supplies	various offices	NO	Competitive Bidding	August-October	August-October	August-October	August-October	GoP	1,205,055.00	1,205,055.00	-	Supplemental Procurement Plan
02-010	Training Expense	various offices	NO	Competitive Bidding	July	July	August	August	GoP	1,245,000.00	1,245,000.00	-	Supplemental Procurement Plan
<b>GRAND TOTAL</b>										<b>1,309,476,907.90</b>	<b>477,654,783.91</b>	<b>831,822,123.99</b>	

Prepared by:

  
**ENGR. ROBERT L. LELINA**  
 BAC Head Secretariat

Recommending Approval:

  
**ENGR. RESSIE A. ESTRELLA**  
 BAC Chairperson

Approved by:

  
**RAPHAELLE VERONICA "RAFY" ORTEGA-DAVID**  
 Provincial Governor