

Provincial Government of La Union Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
03-010	Common-Use Supplies (1st Semester)	PGLU Offices	YES	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	3,582,342.49	3,582,342.49	-	Mode of Procurement will automatically change to Competitive Bidding/NP-SVP once not available in PS-DBM
03-010	Common-Use Supplies (2nd Semester)	PGLU Offices	NO	NP-53.5 Agency-to-Agency	N/A	N/A	July	July	GoP	840,665.28	840,665.28	-	Mode of Procurement will automatically change to Competitive Bidding/NP-SVP once not available in PS-DBM
03-020	Accountable Forms	PGLU Offices	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January - December	January - December	GoP	10,107,791.00	10,107,791.00	-	Official Receipts, Community Tax Certificates, Municipal Forms, etc.
99-010	Advertisement Services	PGLU Offices	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	January - December	January - December	GoP	2,405,779.64	2,405,779.64	-	Advertisements thru print and media
03-990	Beverages	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	172,772.00	172,772.00	-	Mineral water, purified water, etc.
03-990	Carpentry Supplies (1st Semester)	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	188,476.08	188,476.08	-	Consolidated per Semester
03-990	Carpentry Supplies (2nd Semester)	PGLU Offices	NO	NP-53.9 - Small Value Procurement	June	June	July	July	GoP	44,521.85	44,521.85	-	Consolidated per Semester
03-010	Computer Supplies (1st Semester)	PGLU Offices	YES	Competitive Bidding	December	January	January	January	GoP	8,488,470.68	8,488,470.68	-	Consolidated per Semester
03-010	Computer Supplies (2nd Semester)	PGLU Offices	NO	Competitive Bidding	June	June	July	July	GoP	1,887,717.05	1,887,717.05	-	Consolidated per Semester
03-990	Electrical Supplies (1st Semester)	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	696,446.63	696,446.63	-	Consolidated per Semester
03-990	Electrical Supplies (2nd Semester)	PGLU Offices	NO	NP-53.9 - Small Value Procurement	June	June	July	July	GoP	388,271.40	388,271.40	-	Consolidated per Semester
03-990	Electrical Tools	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	128,423.90	128,423.90	-	Annual Consolidation
03-990	Electrical Equipment	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	236,295.95	236,295.95	-	Annual Consolidation
03-090	Fuel, Oil and Lubricants	PGLU Offices	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	December	December	GoP	29,520,597.04	29,520,597.04	-	Annual Consolidation
03-010	Janitorial Supplies (1st Semester)	PGLU Offices	YES	Competitive Bidding	December	December	January	January	GoP	5,242,059.49	5,242,059.49	-	Cleaning supplies
03-010	Janitorial Supplies (2nd Semester)	PGLU Offices	NO	Competitive Bidding	June	June	July	July	GoP	2,254,919.80	2,254,919.80	-	Consolidated per Semester
03-990	COVID Supplies (1st Semester)	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	591,944.10	591,944.10	-	Face masks, alcohol, etc.
03-990	COVID Supplies (2nd Semester)	PGLU Offices	NO	NP-53.9 - Small Value Procurement	June	June	July	July	GoP	256,423.20	256,423.20	-	Face masks, alcohol, etc.
03-100	Gardening Supplies and Tools (1st Semester)	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	302,673.80	302,673.80	-	Consolidated per Semester
03-100	Gardening Supplies and Tools (2nd Semester)	PGLU Offices	NO	NP-53.9 - Small Value Procurement	June	June	July	July	GoP	12,999.80	12,999.80	-	Consolidated per Semester
03-990	Plumbing Supplies	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	97,970.45	97,970.45	-	Annual Consolidation
03-990	Plumbing Tools	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	2,750.00	2,750.00	-	Annual Consolidation
03-010	Office Supplies (1st Semester)	PGLU Offices	YES	Competitive Bidding	December	December	January	January	GoP	7,790,742.39	7,790,742.39	-	Consolidated per Semester
03-010	Office Supplies (2nd Semester)	PGLU Offices	NO	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	2,160,399.44	2,160,399.44	-	Consolidated per Semester
05-010	Postage and Courier Services	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January - December	January - December	January - December	January - December	GoP	178,500.00	178,500.00	-	Stamps
99-020	Printing & Publication	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January - December	January - December	January - December	January - December	GoP	3,480,009.50	3,480,009.50	-	Printing Services, Bookbinding, etc.
99-030	Representation Expenses (Executive) (1st Semester)	PGLU Offices	YES	Competitive Bidding	December	January	January	January	GoP	16,799,156.00	16,799,156.00	-	Meals and snacks
99-030	Representation Expenses (Executive) (2nd Semester)	PGLU Offices	NO	Competitive Bidding	June	June	July	July	GoP	16,898,216.50	16,898,216.50	-	Meals and snacks
99-030	Representation Expenses (Legislative) (1st Semester)	PGLU Offices	NO	Competitive Bidding	December	December	January	January	GoP	3,935,250.00	3,935,250.00	-	Meals and snacks
99-030	Representation Expenses (Legislative) (2nd Semester)	PGLU Offices	NO	Competitive Bidding	June	June	July	July	GoP	4,046,630.50	4,046,630.50	-	Meals and snacks
99-990	Room Accommodation	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January - December	January - December	January - December	January - December	GoP	1,087,900.00	1,087,900.00	-	Hotel Room Accommodation
03-990	Sports, Trophies & Medals Supplies	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January - December	January - December	January - December	January - December	GoP	156,722.50	156,722.50	-	Annual Consolidation
99-070	Subscription	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January - December	January - December	January - December	January - December	GoP	179,300.00	179,300.00	-	Google Drive, Zoom Account, etc.
03-990	Tokens & Souvenirs	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January - December	January - December	January - December	January - December	GoP	2,673,504.85	2,673,504.85	-	Printed materials, plaques, etc.
99-990	Van/Bus Rentals	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January - December	January - December	January - December	January - December	GoP	495,550.00	495,550.00	-	For the various activities

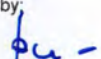
Provincial Government of La Union Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
99-990	Venue Rental	PGLU Offices	NO	NP-53.10 Lease of Real Property and Venue	January - December	January - December	January - December	January - December	GoP	4,123,405.00	4,123,405.00	-	For the various activities
99-050	Rental Expenses	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January - December	January - December	January - December	January - December	GoP	1,519,500.00	1,519,500.00	-	Audio-Video Systems, costumes, etc.
03-040	Animal/Zoological Supplies	PGLU Offices	NO	Competitive Bidding	January - December	January - December	January - December	January - December	GoP	5,152,582.20	5,152,582.20	-	For use of the OPVet and OPAg
03-100	Agricultural and Marine Expenses	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January - December	January - December	January - December	January - December	GoP	2,730,290.40	2,730,290.40	-	Fertilizer, feeds, seeds, seedlings, etc.
99-990	Fire Fighting and Rescue & Safety Equipment	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January - December	January - December	January - December	January - December	GoP	463,542.53	463,542.53	-	Fire extinguishers/Refill
99-990	Office Equipment	PGLU Offices	NO	NP-53.9 - Small Value Procurement	December	N/A	January	January	GoP	132,000.00	132,000.00	-	Consolidated per Semester
03-990	Other Supplies and Materials	PGLU Offices	NO	Competitive Bidding	January	January	January	January	GoP	22,695,483.37	22,695,483.37	-	LPG tank, LPG regulator, coco cloth, flower wreath, gas stove, etc.
1-07	Capital Outlay	PGLU Offices	NO	Competitive Bidding	January - December	January - December	January - December	January - December	GoP	13,876,100.00	-	13,876,100.00	Laptop, desktop, printers, copiers, etc.
03-070	Drugs and Medicines	PHO, PDRRMO and DHS	YES	Competitive Bidding	December	December	January	January	GoP	40,767,378.00	40,767,378.00	-	Annual Consolidation
03-070	Dangerous Drugs	PHO, PDRRMO and DHS	YES	Competitive Bidding	December	December	January	January	GoP	752,700.00	752,700.00	-	Annual Consolidation
03-080	Medical Supplies	PHO, PDRRMO and DHS	YES	Competitive Bidding	December	December	January	January	GoP	12,363,602.00	12,363,602.00	-	Annual Consolidation
03-080	Medical Oxygen	PHO, PDRRMO and DHS	YES	Competitive Bidding	December	December	January	January	GoP	2,129,400.00	2,129,400.00	-	Annual Consolidation
03-080	X-ray, Ultrasound and Dental Supplies	PHO, PDRRMO and DHS	YES	Competitive Bidding	December	December	January	January	GoP	4,375,037.00	4,375,037.00	-	Annual Consolidation
03-080	Laboratory Supplies	PHO, PDRRMO and DHS	YES	Competitive Bidding	December	December	January	January	GoP	21,522,151.47	21,522,151.47	-	Annual Consolidation
07-020	Books	SP SEC	NO	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	100,000.00	100,000.00	-	Annual Consolidation
04-010	Waste Collection Area (Structure/MRF) Building	PGSO	NO	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	500,000.00	-	500,000.00	Infra project
05-030	Communication Equipment	OPG-POPS	NO	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	600,000.00	-	600,000.00	Annual Consolidation
05-080	Construction and Heavy Equipment	PGSO	NO	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	50,000.00	-	50,000.00	Annual Consolidation
11-030	Consultancy Services	ICTU, OPAD, SP SEC, PHO	NO	NP-53.9 - Small Value Procurement	January - December	January - December	January - December	January - December	GoP	2,270,000.00	2,270,000.00	-	Various consultancy services
05-090	Disaster Response and Rescue Equipment (1st Semester)	OPG/PDRRMO	NO	Competitive Bidding	January	January	February	February	GoP	7,230,750.00	7,230,750.00	-	Consolidated per Semester
04-020	Electricity	PGLU Offices	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	8,600,000.00	8,600,000.00	-	Annual Consolidation
99-990	Collection, Transportation, Treatment and Proper Disposal of Hazardous and Toxic Health Care Waste Generated	PHO, PDRRMO and DHS	NO	Competitive Bidding	January	January	January	January	GoP	1,267,000.00	1,267,000.00	-	Annual Consolidation
07-010	Furnitures and Fixtures	PGLU Offices	NO	Competitive Bidding	January	January	February	February	GoP	25,699,000.00	-	25,699,000.00	Tables, chairs, drawers, cabinets, etc.
05-030	Information and Communication Technology Equipment (1st Semester)	PGLU Offices	NO	Competitive Bidding	January - December	January - December	January - December	January - December	GoP	35,630,200.00	-	35,630,200.00	Consolidated per Semester
05-030	Information and Communication Technology Equipment (2nd Semester)	PGLU Offices	NO	NP-53.9 - Small Value Procurement	June	June	July	July	GoP	490,000.00	-	490,000.00	Consolidated per Semester
05-030	Internet Subscription	PGLU Offices	NO	Competitive Bidding	January	January	January	January	GoP	3,650,000.00	3,650,000.00	-	Annual Consolidation
03-100	Marine and Fishery Equipment	PG-ENRO	NO	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	150,000.00	150,000.00	-	Consolidated per Semester
05-110	Medical Equipment	BLDH & RDH	NO	Competitive Bidding	January	January	February	February	GoP	2,416,000.00	-	2,416,000.00	Annual Consolidation
06-010	Motor Vehicles/Heavy Equipment	OPG-POPS, PGSO, SP SEC., PG-ENRO & RDH	NO	Competitive Bidding	February - December	February - December	February - December	February - December	GoP	33,600,000.00	-	33,600,000.00	Van, Pickup, Truck, etc.
05-020	Office Equipment (1st Semester)	PGLU Offices	NO	Competitive Bidding	February	February	March	March	GoP	5,494,649.00	-	5,494,649.00	Consolidated per Semester
05-020	Office Equipment (2nd Semester)	PGLU Offices	NO	NP-53.9 - Small Value Procurement	June	June	July	July	GoP	535,000.00	-	535,000.00	Consolidated per Semester
12-010	Pest Control	PGSO	NO	Competitive Bidding	January	January	January	January	GoP	1,000,000.00	1,000,000.00	-	Per Project
12-010	Sewerage System (Desludging)	PGSO	NO	Competitive Bidding	January	January	January	January	GoP	1,000,000.00	1,000,000.00	-	Per Project
02-990	Installation of garden lights at Orros Park, Heroes Park, Capitol Flagpole Area and Pagoda	PGSO	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	500,000.00	500,000.00	-	Per Project
05-990	Other Machinery and Equipment	PGLU Offices	NO	Competitive Bidding	January	January	January	January	GoP	12,595,080.00	3,451,080.00	9,144,000.00	Appliances, voltage regulator, etc.
04-990	Landscaping of Capitol Premises	PGSO	NO	Competitive Bidding	January	January	January	January	GoP	2,000,000.00	-	2,000,000.00	Per Project
04-990	Fabrication & Deployment of Artificial Reef	PG-ENRO	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	250,000.00	-	250,000.00	Per Project


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04-960	Establishment of Watchtower	PG-ENRO	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	750,000.00	-	750,000.00	Per Project
04-990	Marker Bouy, without chain	PG-ENRO	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	400,000.00	-	400,000.00	Per Project
04-990	Establishment of Rain Water Collector/Harvester	PG-ENRO	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	500,000.00	-	500,000.00	Per Project
04-990	Fabrication & Installation of Marker Signs	PG-ENRO	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	375,000.00	-	375,000.00	Per Project
04-990	Installation of hospital catwalk for aircons	CDH	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	500,000.00	-	500,000.00	Per Project
05-010	Postage and Courier Services	BLDH	NO	NP-53.8 Defense Cooperation Agreement	January	N/A	January	January	GoP	20,000.00	20,000.00	-	Annual Consolidation
99-020	Printing and Publication	PIO, OPAD, SP SEC, PHO, PG-ENRO, PDRRMO	NO	NP-53.9 - Small Value Procurement	January - December	January - December	January - December	January - December	GoP	2,505,870.00	2,505,870.00	-	Consolidated per Office
06-020	Prizes	OPAD	NO	Competitive Bidding	January	January	January	January	GoP	1,350,000.00	1,350,000.00	-	Consolidated per Office
13-040	Repair and Maintenance - Buildings and Other Structures	PGLU Offices	NO	Competitive Bidding	January	January	January	January	GoP	1,600,000.00	1,600,000.00	-	Annual Consolidation
13-070	Repair and Maintenance - Furniture and Fixtures	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	200,000.00	200,000.00	-	Annual Consolidation
13-050	Repair and Maintenance - Machinery and Equipment	PGSO	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	6,322,148.00	6,322,148.00	-	Annual Consolidation
13-990	Repair and Maintenance - Other Property, Plant and Equipment	PGSO	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	50,000.00	50,000.00	-	Annual Consolidation
13-090	PGLU Service Vehicle Maintenance (Tires, Batteries & PMS)	PGLU Offices	YES	Competitive Bidding	December	December	January	January	GoP	22,761,854.16	22,761,854.16	-	Annual Consolidation
13-080	Repair and Maintenance - Transportation Equipment	PGLU Offices	NO	Competitive Bidding	January	January	January	January	GoP	11,456,673.60	11,456,673.60	-	Annual Consolidation
99-030	Representation	BAC	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	23,184.00	23,184.00	-	Annual Consolidation
03-990	Semi-Expendable Machinery and Equipment	PG-ENRO & CDH	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	65,002.99	65,002.99	-	Blower, industrial fan, etc.
99-070	Subscription Expenses	PGLU Offices	NO	Competitive Bidding	December	December	January	January	GoP	2,580,583.39	2,580,583.39	-	Annual Consolidation
16-010	Subscription to Various Medical Quality Assessment Providers	BLDH, BDH, CDH	NO	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	87,036.00	87,036.00	-	Annual Consolidation
05-140	Technical and Scientific Equipment	PGLU Offices	NO	Competitive Bidding	January	January	January	January	GoP	2,152,800.00	-	2,152,800.00	Annual Consolidation
05-020	Telephone Expenses	PGLU Offices	NO	Competitive Bidding	January	January	January	January	GoP	2,657,879.96	2,657,879.96	-	Annual Consolidation
02-010	Training Expenses (Eg. Training Kits, Supplies, etc.)	PGLU Offices	NO	NP-53.9 - Small Value Procurement	January - December	January - December	January - December	January - December	GoP	16,167,365.33	16,167,365.33	-	Annual Consolidation
99-050	Venue Rental	PPDC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	521,500.00	521,500.00	-	Annual Consolidation
06-040	Watercrafts	PG-ENRO	NO	Competitive Bidding	January	January	January	January	GoP	1,000,000.00	-	1,000,000.00	Annual Consolidation
03-060	Welfare Goods	OPG/PDRRMO	NO	Competitive Bidding	January	January	January	January	GoP	3,469,500.00	3,469,500.00	-	Annual Consolidation
GRAND TOTAL										483,079,441.71	347,116,692.71	135,962,749.00	


Prepared by:


ENGR. ROBERT L. LELINA
 BAC Head Secretariat

Recommending Approval:


ENGR. RESSIE A. ESTRELLA
 BAC Chairperson

Approved by:


RAPHALLE VERONICA "RAFY" ORTEGA-DAVID
 Provincial Governor