

Provincial Government of La Union Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Accountable Forms (1st Semester)	PGLU OFFICES	YES	NP-53.5 Agency-to-Agency	N/A	N/A	February	February	Income	4,036,850.00	4,036,850.00		Consolidated per Semester
2	Accountable Forms (2nd Semester)	PGLU OFFICES	YES	NP-53.5 Agency-to-Agency	N/A	N/A	July	July	Income	2,865,860.00	2,865,860.00		Consolidated per Semester
3	Advertisement Services (1st Semester)	PGLU OFFICES	YES	NP-53.6 Scientific, Scholarly, Artistic Work	N/A	N/A	February-June	February-June	Income	476,492.00	476,492.00		Consolidated per Semester
4	Advertisement Services (2nd Semester)	PGLU OFFICES	YES	NP-53.6 Scientific, Scholarly, Artistic Work	N/A	N/A	July-November	July-November	Income	803,492.00	803,492.00		Consolidated per Semester
5	Beverages (1st Semester)	PGLU OFFICES	YES	NP-53.9 - Small Value Procurement	February	N/A	February	February	Income	319,128.00	319,128.00		Consolidated per Semester
6	Beverages (2nd Semester)	PGLU OFFICES	YES	NP-53.9 - Small Value Procurement	July	N/A	July	July	Income	21,726.00	21,726.00		Consolidated per Semester
7	Carpentry Supplies (1st Semester)	PGLU OFFICES	YES	NP-53.9 - Small Value Procurement	February	N/A	February	February	Income	260,442.90	260,442.90		Consolidated per Semester
8	Carpentry Supplies (2nd Semester)	PGLU OFFICES	YES	NP-53.9 - Small Value Procurement	July	N/A	July	July	Income	32,899.00	32,899.00		Consolidated per Semester
11	Computer Supplies Regular (1st Semester)	PGLU OFFICES	YES	Competitive Bidding	February	February	March	March	Income	5,655,139.00	5,655,139.00		Consolidated per Semester
12	Computer Supplies Regular (2nd Semester)	PGLU OFFICES	YES	Competitive Bidding	June	July	July	July	Income	1,453,395.00	1,453,395.00		Consolidated per Semester
13	Computer Supplies Branded(1st Semester)	PGLU OFFICES	YES	Competitive Bidding	February	February	March	March	Income	1,298,448.00	1,298,448.00		Consolidated per Semester
14	Computer Supplies Branded (2nd Semester)	PGLU OFFICES	YES	NP-53.9 - Small Value Procurement	June	July	July	July	Income	267,902.00	267,902.00		Consolidated per Semester
15	Consultancy Services 1 (Annual)	OPS	YES	Competitive Bidding	March	April	April	April	Income	1,400,000.00	1,400,000.00		
16	Consultancy Services 2 (Annual)	SP SEC	YES	NP-53.9 - Small Value Procurement	March	N/A	April	April	Income	740,000.00	740,000.00		
17	Consultancy Services 3 (Annual)	ADMIN	YES	Competitive Bidding	March	April	April	April	Income	1,250,000.00	1,250,000.00		
18	Electrical Supplies (1st Semester)	PGLU OFFICES	YES	NP-53.9 - Small Value Procurement	March	N/A	April	April	Income	515,271.00	515,271.00		Consolidated per Semester
19	Electrical Supplies (2nd Semester)	PGLU OFFICES	YES	NP-53.9 - Small Value Procurement	July	N/A	July	July	Income	93,302.00	93,302.00		Consolidated per Semester
20	Electrical Tools (1st Semester)	PGLU OFFICES	YES	NP-53.9 - Small Value Procurement	March	N/A	April	April	Income	205,945.50	205,945.50		Consolidated per Semester
21	Electrical Tools (2nd Semester)	PGLU OFFICES	YES	NP-53.9 - Small Value Procurement	July	N/A	July	July	Income	18,940.00	18,940.00		Consolidated per Semester
22	Electricity (1st Semester)	PGLU OFFICES	YES	Direct Contracting	N/A	N/A	January-June	January-June	Income	10,652,394.00	10,652,394.00		Consolidated per Semester
23	Electricity (2nd Semester)	PGLU OFFICES	YES	Direct Contracting	N/A	N/A	July-December	July-December	Income	10,652,394.00	10,652,394.00		Consolidated per Semester
24	Floral Arrangement Services (1st Semester)	PGLU OFFICES	YES	NP-53.9 - Small Value Procurement	January-June	N/A	January-June	January-June	Income	795,300.00	795,300.00		Consolidated per Semester
25	Floral Arrangement Services (2nd Semester)	PGLU OFFICES	YES	NP-53.9 - Small Value Procurement	July-December	N/A	July-December	July-December	Income	14,300.00	14,300.00		Consolidated per Semester
26	Fuel, Oil and Lubricants (1st Semester)	PGLU OFFICES	YES	NP-53.14 Direct Retail Purchase ofPetrole	N/A	N/A	January-June	January-June	Income	10,146,570.48	10,146,570.48		Consolidated per Semester
27	Fuel, Oil and Lubricants (2nd Semester)	PGLU OFFICES	YES	NP-53.14 Direct Retail Purchase ofPetrole	N/A	N/A	July-December	July-December	Income	6,796,094.24	6,796,094.24		Consolidated per Semester
28	Internet Subscription (1st Semester)	PGLU OFFICES	YES	Direct Contracting	N/A	N/A	January-June	January-June	Income	2,124,865.08	2,124,865.08		Consolidated per Semester
29	Internet Subscription (2nd Semester)	PGLU OFFICES	YES	Direct Contracting	N/A	N/A	July-December	July-December	Income	2,034,865.08	2,034,865.08		Consolidated per Semester
30	Janitorial Supplies (1st Semester)	PGLU OFFICES	YES	Competitive Bidding	February	February	March	March	Income	5,801,402.30	5,801,402.30		Consolidated per Semester
31	Janitorial Supplies (2nd Semester)	PGLU OFFICES	YES	Competitive Bidding	June	July	July	July	Income	2,110,565.40	2,110,565.40		Consolidated per Semester
32	Office Supplies (1st Semester)	PGLU OFFICES	YES	Competitive Bidding	February	February	March	March	Income	7,639,207.70	7,639,207.70		Consolidated per Semester
33	Office Supplies (2nd Semester)	PGLU OFFICES	YES	NP-53.9 - Small Value Procurement	June	N/A	July	July	Income	1,319,406.60	1,319,406.60		Consolidated per Semester
34	Postage and Courier Services (1st Semester)	PGLU OFFICES	YES	NP-53.9 - Small Value Procurement	January-June	N/A	January-June	January-June	Income	266,100.00	266,100.00		Consolidated per Semester
35	Postage and Courier Services (2nd Semester)	PGLU OFFICES	YES	NP-53.9 - Small Value Procurement	July-December	N/A	July-December	July-December	Income	4,800.00	4,800.00		Consolidated per Semester
36	Printers/Photocopiers (INEO Brand) (1st Semester)	PGLU OFFICES	YES	NP-53.9 - Small Value Procurement	January-June	N/A	January-June	January-June	Income	637,868.00	637,868.00		Consolidated per Semester
37	Printers/Photocopiers (INEO Brand) (2nd Semester)	PGLU OFFICES	YES	NP-53.9 - Small Value Procurement	July-December	N/A	July-December	July-December	Income	240,815.00	240,815.00		Consolidated per Semester
38	Printing and Publication (Annual)	OPG	YES	Competitive Bidding	February	February	March	March	Income	3,000,000.00	3,000,000.00		
39	Printing and Publication (Tri-Fold Brochure) (Annual)	LUPTO, PDRRMO, LEEIPU, OPS	YES	NP-53.9 - Small Value Procurement	February	N/A	March	March	Income	211,318.00	211,318.00		
40	Printing and Publication (Annual)	SP SEC	YES	Competitive Bidding	February	March	March	March	Income	1,000,000.00	1,000,000.00		
41	Printing and Publication (Annual)	SP SEC	YES	NP-53.9 - Small Value Procurement	March	N/A	April	April	Income	30,000.00	30,000.00		
42	Printing and Publication (Annual)	PGSO	YES	NP-53.9 - Small Value Procurement	March	N/A	April	April	Income	40,000.00	40,000.00		
43	Printing and Publication (Annual)	PIO	YES	NP-53.9 - Small Value Procurement	March	N/A	April	April	Income	579,960.00	579,960.00		
44	Printing and Publication (Annual)	PIO	YES	NP-53.9 - Small Value Procurement	May	N/A	June	June	Income	100,008.00	100,008.00		
45	Printing and Publication (Annual)	PIO	YES	NP-53.9 - Small Value Procurement	July	N/A	August	August	Income	24,999.90	24,999.90		
46	Printing and Publication (Annual)	PIO	YES	NP-53.9 - Small Value Procurement	September	N/A	October	October	Income	990,000.00	990,000.00		
47	Printing and Publication (Annual)	PIO	YES	NP-53.9 - Small Value Procurement	November	N/A	November	November	Income	150,000.00	150,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
48	Tarpaulin (1st Semester)	various offices of PGLU	YES	NP-53.9 - Small Value Procurement	February-June	N/A	February-June	February-June	Income	210,262.50	210,262.50		Consolidated per Semester
49	Tarpaulin (2nd Semester)	PGLU OFFICES	YES	NP-53.9 - Small Value Procurement	July-December	N/A	July-December	July-December	Income	220,806.00	220,806.00		Consolidated per Semester
50	Printing and Binding (Annual)	PBO	YES	NP-53.9 - Small Value Procurement	February	N/A	March	March	Income	99,330.00	99,330.00		
51	Printing and Binding (Annual)	PBO	YES	NP-53.9 - Small Value Procurement	June	N/A	July	July	Income	20,570.00	20,570.00		
52	Printing and Binding (Annual)	OPAOCT	YES	NP-53.9 - Small Value Procurement	February	N/A	March	March	Income	55,440.00	55,440.00		
53	Printing and Binding (Annual)	PTO	YES	NP-53.9 - Small Value Procurement	February	N/A	March	March	Income	157,080.00	157,080.00		
54	Printing and Binding (Annual)	PDRRMO	YES	NP-53.9 - Small Value Procurement	February	N/A	March	March	Income	48,400.00	48,400.00		
55	Printing and Binding (Annual)	LEEIPU	YES	NP-53.9 - Small Value Procurement	February	N/A	March	March	Income	72,600.00	72,600.00		
56	Printing and Binding (Annual)	OPS	YES	Competitive Bidding	February	February	March	March	Income	1,626,240.00	1,626,240.00		
57	Posters (Annual)	LUPTO	YES	NP-53.9 - Small Value Procurement	March	N/A	April	April	Income	12,000.00	12,000.00		
58	Posters (Annual)	PTO	YES	NP-53.9 - Small Value Procurement	March	N/A	April	April	Income	8,400.00	8,400.00		
59	Posters (Annual)	PIO	YES	NP-53.9 - Small Value Procurement	March	N/A	April	April	Income	10,020.00	10,020.00		
60	Posters (Annual)	PDRRMO	YES	NP-53.9 - Small Value Procurement	March	N/A	April	April	Income	88,800.00	88,800.00		
61	Posters (Annual)	LEEIPU	YES	NP-53.9 - Small Value Procurement	March	N/A	April	April	Income	12,000.00	12,000.00		
62	Posters (Annual)	OPS	YES	NP-53.9 - Small Value Procurement	March	N/A	April	April	Income	69,060.00	69,060.00		
63	Repair & Maintenance Expense - Transportation Equipment (1st Semester)	PGLU OFFICES	YES	Competitive Bidding	February	February	March	March	Income	6,240,801.50	6,240,801.50		Consolidated per Semester
64	Repair & Maintenance Expense - Transportation Equipment (2nd Semester)	PGLU OFFICES	YES	Competitive Bidding	June	July	July	July	Income	2,150,301.50	2,150,301.50		Consolidated per Semester
65	Repair & Maintenance Expense - Machinery & Equipment (1st Semester)	PGLU OFFICES	YES	Competitive Bidding	February	February	March	March	Income	7,259,966.48	7,259,966.48		Consolidated per Semester
66	Repair & Maintenance Expense - Machinery & Equipment (2nd Semester)	PGLU OFFICES	YES	Competitive Bidding	June	July	July	July	Income	2,581,766.48	2,581,766.48		Consolidated per Semester
67	Representation (1st Quarter)	PGLU OFFICES	YES	Competitive Bidding	February	February	March	March	Income	8,739,495.00	8,739,495.00		Consolidated per Quarter
68	Representation (2nd Quarter)	PGLU OFFICES	YES	Competitive Bidding	April	April	April	April	Income	5,339,550.00	5,339,550.00		Consolidated per Quarter
69	Representation (3rd Quarter)	PGLU OFFICES	YES	Competitive Bidding	June	July	July	July	Income	6,887,340.00	6,887,340.00		Consolidated per Quarter
70	Representation (4th Quarter)	PGLU OFFICES	YES	Competitive Bidding	August	September	September	September	Income	6,829,755.00	6,829,755.00		Consolidated per Quarter
71	Room Accommodation (2nd Quarter)	PDRRMO	YES	NP-53.9 - Small Value Procurement	March	N/A	April	April	Income	872,000.00	872,000.00		Consolidated per Quarter
72	Room Accommodation (3rd Quarter)	PDRRMO	YES	NP-53.9 - Small Value Procurement	June	N/A	July	July	Income	640,000.00	640,000.00		Consolidated per Quarter
73	Room Accommodation (4th Quarter)	PDRRMO	YES	NP-53.9 - Small Value Procurement	August	N/A	September	September	Income	411,000.00	411,000.00		Consolidated per Quarter
74	Room Accommodation (Annual)	PSWDO	YES	NP-53.9 - Small Value Procurement	February-December	N/A	February-December	February-December	Income	132,000.00	132,000.00		
75	Room Accommodation (Annual)	ADMIN	YES	NP-53.9 - Small Value Procurement	February-December	N/A	February-December	February-December	Income	17,600.00	17,600.00		
76	Room Accommodation (Annual)	PPDO	YES	NP-53.9 - Small Value Procurement	February-December	N/A	February-December	February-December	Income	594,000.00	594,000.00		
77	Room Accommodation (Annual)	OPG-POPS	YES	NP-53.9 - Small Value Procurement	February-December	N/A	February-December	February-December	Income	187,000.00	187,000.00		
78	Room Accommodation (Annual)	OPS	YES	NP-53.9 - Small Value Procurement	February-December	N/A	February-December	February-December	Income	255,000.00	255,000.00		
79	Room Accommodation (Annual)	LUPTO	YES	NP-53.9 - Small Value Procurement	February-December	N/A	February-December	February-December	Income	379,000.00	379,000.00		
80	Sports Supplies, Trophies & Medals (1st Semester)	PGLU OFFICES	YES	Competitive Bidding	March	March	April	April	Income	2,670,000.00	2,670,000.00		Consolidated per Semester
81	Sports Supplies, Trophies & Medals (2nd Semester)	PGLU OFFICES	YES	NP-53.9 - Small Value Procurement	June	N/A	July	July	Income	48,060.00	48,060.00		Consolidated per Semester
82	Subscription (1st Semester)	PGLU OFFICES	YES	NP-53.9 - Small Value Procurement	March	N/A	April	April	Income	807,723.38	807,723.38		Consolidated per Semester
83	Subscription (2nd Semester)	PGLU OFFICES	YES	NP-53.9 - Small Value Procurement	June	N/A	July	July	Income	292,873.38	292,873.38		Consolidated per Semester
84	Telephone Services (1st Semester)	PGLU OFFICES	YES	Direct Contracting	N/A	N/A	January-December	January-December	Income	2,253,060.96	2,253,060.96		Consolidated per Semester
85	Telephone Services (2nd Semester)	PGLU OFFICES	YES	Direct Contracting	N/A	N/A	January-December	January-December	Income	2,201,460.96	2,201,460.96		Consolidated per Semester
86	Tokens & Souvenirs (1st Semester)	PGLU OFFICES	YES	Competitive Bidding	March	March	April	April	Income	2,774,242.00	2,774,242.00		Consolidated per Semester
87	Tokens & Souvenirs (2nd Semester)	PGLU OFFICES	YES	NP-53.9 - Small Value Procurement	June	N/A	July	July	Income	431,811.00	431,811.00		Consolidated per Semester
88	Van/Bus Rentals (1st Semester)	PGLU OFFICES	YES	NP-53.9 - Small Value Procurement	February-June	N/A	February-June	February-June	Income	296,100.00	296,100.00		Consolidated per Semester
89	Van/Bus Rentals (2nd Semester)	PGLU OFFICES	YES	NP-53.9 - Small Value Procurement	June	N/A	July	July	Income	28,050.00	28,050.00		Consolidated per Semester
90	Venue Rental (1st Semester)	PGLU OFFICES	YES	NP-53.9 - Small Value Procurement	February-June	N/A	February-June	February-June	Income	1,367,300.00	1,367,300.00		Consolidated per Semester
91	Venue Rental (2nd Semester)	PGLU OFFICES	YES	NP-53.9 - Small Value Procurement	June-December	N/A	July-December	July-December	Income	1,599,200.00	1,599,200.00		Consolidated per Semester

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92	Other Supplies, Equipment and services (1st Semester)	PGLU OFFICES	YES	Competitive Bidding	February	February	March	March	Income	44,726,839.30	44,726,839.30		Consolidated per Semester
93	Other Supplies, Equipment and services (2nd Semester)	PGLU OFFICES	YES	Competitive Bidding	June	July	July	July	Income	25,208,918.64	25,208,918.64		Consolidated per Semester
94	Drugs and Medicines (Annual)	PHO, PDRRMO AND DHS	YES	Competitive Bidding	March	March	April	April	Income	17,385,808.40	17,385,808.40		
95	Medical/Medical Supplies (1st Semester)	PHO, PDRRMO AND DHS	YES	Competitive Bidding	February	February	March	March	Income	22,423,050.75	22,423,050.75		Consolidated per Semester
96	Medical/Medical Supplies (2nd Semester)	PHO, PDRRMO AND DHS	YES	NP-53.9 - Small Value Procurement	June	N/A	July	July	Income	317,800.00	317,800.00		Consolidated per Semester
97	X-ray Supplies (Annual)	PHO, PDRRMO AND DHS	YES	NP-53.9 - Small Value Procurement	February	N/A	March	March	Income	846,000.00	846,000.00		
98	Ultrasound Supplies (Annual)	PHO, PDRRMO AND DHS	YES	NP-53.9 - Small Value Procurement	February	N/A	March	March	Income	189,050.00	189,050.00		
99	Dental Supplies (1st Semester)	PHO, PDRRMO AND DHS	YES	NP-53.9 - Small Value Procurement	February	N/A	March	March	Income	242,535.00	242,535.00		Consolidated per Semester
100	Dental Supplies (2nd Semester)	PHO, PDRRMO AND DHS	YES	NP-53.9 - Small Value Procurement	June	N/A	July	July	Income	50,000.00	50,000.00		Consolidated per Semester
101	Laboratory Supplies (Annual)	PHO, PDRRMO AND DHS	YES	Competitive Bidding	February	February	March	March	Income	2,337,690.00	2,337,690.00		
102	Laboratory Supplies (Exclusive) (Annual)	PHO, PDRRMO AND DHS	YES	Competitive Bidding	February	February	March	March	Income	5,032,222.40	5,032,222.40		
Grand Total										266,018,956.91	266,018,956.91		

Prepared By:


FE JENNIFER V. YARANON
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Recommended By:


RESSIE A. ESTRELLA
 BAC Chairperson

APPROVED:


FRANCISCO EMMANUEL R. ORTEGA III
 Provincial Governor

