

**20% COMPONENT OF THE IRA UTILIZATION  
FOR THE 2nd QUARTER CY 2019**

**Province of La Union**

Programs/Projects/Activities	Location	Appropriation	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to date		
<b>SOCIAL DEVELOPMENT</b>								
Construction of Bahay Pag-asa (Phase II)	La Union	10,000,000.00	1/31/2019	12/31/2019				
Barangay Socio-Economic and Governance Outreach Program	La Union	33,000,000.00	1/31/2019	12/31/2019				
Barangay Service Delivery Support	La Union	15,893,947.00	1/31/2019	12/31/2019				
Municipal Assistance Program - Multi-Purpose Infrastructure/Projects	La Union	20,000,000.00	1/31/2019	12/31/2019				
Construction of isolation room with ante room at the main building, Bacnotan District Hospital	La Union	200,000.00	1/31/2019	12/31/2019				
Partial completion of the Nephrology Center, Bacnotan District Hospital	La Union	1,800,000.00	1/31/2019	12/31/2019				
Expansion of ER to include additional 3 Er beds, Balaoan District Hospital	La Union	750,000.00	1/31/2019	12/31/2019				
Upgrading of dark room, storage area and control booth at the X-ray room, Balaoan District Hospital	La Union	500,000.00	1/31/2019	12/31/2019				
Construction of overhead reservoir, Balaoan District Hospital	La Union	750,000.00	1/31/2019	12/31/2019				
Hospital Equipment Upgrading - Naguilian District Hospital	La Union							
- (1) HbA1C Lipid Panel Testing		300,000.00	1/31/2019	12/31/2019				
- (1) ECG machine with analyzer		200,000.00	1/31/2019	12/31/2019				
- (1) Examining table		300,000.00	1/31/2019	12/31/2019				
- (2) Mechanical bed with mattress, side table, footstool, overbed table		200,000.00	1/31/2019	12/31/2019				
Screening of rooms (ward) - Naguilian District Hospital	La Union	200,000.00	1/31/2019	12/31/2019				

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Change of existing water pipelines and provision of chlorinator to the existing and new water supply - Naguilian District Hospital	La Union	800,000.00	1/31/2019	12/31/2019				
Procurement and Upgrading of Equipment - Rosario District Hospital	La Union							
- (2) Laryngoscope		90,000.00	1/31/2019	12/31/2019				
- (2) Nebulizer Machine		24,000.00	1/31/2019	12/31/2019				
- (10) Tympanic thermometer		50,000.00	1/31/2019	12/31/2019				
- (5) BP Apparatus with stand		150,000.00	1/31/2019	12/31/2019				
- (5) BP Apparatus desk type		120,000.00	1/31/2019	12/31/2019				
- (2) UV light		160,000.00	1/31/2019	12/31/2019				
- (4) Ecg machine		350,000.00	1/31/2019	12/31/2019				
Physical Infrastructure Development Project - Rosario District Hospital	La Union							
- Renovation and drilling of eroded deep well		726,000.00	1/31/2019	12/31/2019				
- Fabricated water tank, 500 to 1000 gal capacity for the dietary and main building of the hospital		330,000.00	1/31/2019	12/31/2019				
Waterproofing and tiling of roofdeck, Caba District Hospital	La Union	900,000.00	1/31/2019	12/31/2019				
Installation of water analysis facility, Caba District Hospital	La Union	500,000.00	1/31/2019	12/31/2019				
Laboratory Equipment - Caba District Hospital	La Union							
a. Hemoglobin A1C		500,000.00	1/31/2019	12/31/2019				
b. Refrigerator (for laboratory)		100,000.00	1/31/2019	12/31/2019				
Procurement of hospital/medical equipment - La Union Medical Center	La Union							
- (4) Diagnostic Set		300,000.00	1/31/2019	12/31/2019				
- (4) Stretcher, heavy duty		800,000.00	1/31/2019	12/31/2019				
- (2) Cardiac Monitor		600,000.00	1/31/2019	12/31/2019				
- (6) Air Mattress		200,000.00	1/31/2019	12/31/2019				
- (4) Pipettes 1-10 ul		21,000.00	1/31/2019	12/31/2019				

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- (4) Pipettes 20-200 ul		24,000.00	1/31/2019	12/31/2019				
- (4) Pipettes 50-100 ul		28,000.00	1/31/2019	12/31/2019				
- (3) Pipettes 1000-5000 ul		27,000.00	1/31/2019	12/31/2019				
<b>ECONOMIC DEVELOPMENT</b>								
Maintenance of Roads and Bridges	La Union	30,000,000.00	1/31/2019	12/31/2019				
Construction of POS-EOC building	La Union	28,000,000.00	1/31/2019	12/31/2019				
Tourism sites/facility/infrastructure development	La Union	10,000,000.00	1/31/2019	12/31/2019				
Capital Assistance for Livelihood Entrepreneurship (Equipment)	La Union	5,000,000.00	1/31/2019	12/31/2019				
Culture and heritage structure enhancement	La Union	3,000,000.00	1/31/2019	12/31/2019				
<b>ENVIRONMENT MANAGEMENT</b>								
Assistance to LGUs in establishment of sanitary landfill	La Union	20,000,000.00	1/31/2019	12/31/2019				
Assistance to LGUs in establishment of wastewater treatment facility	La Union	50,000,000.00	1/31/2019	12/31/2019				
Watershed management	La Union	1,000,000.00	1/31/2019	12/31/2019				
Conduct of Search for Cleanest, Safest and greenest LGUs in the Province (worth of projects)	La Union	11,000,000.00	1/31/2019	12/31/2019	4.55%	500,000.00		
<b>TOTAL</b>		<b>248,893,947.00</b>				<b>500,000.00</b>		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
**ATTY. ALBERT F. PADILLA, CPA**  
 Provincial Accountant

  
**FRANCISCO EMMANUEL R. ORTEGA III**  
 Provincial Governor