

Share of Local Government Units from the Collection of Tobacco Excise Taxes under RA Nos. 7171 and 8240

Report on Fund Utilization and Status of Program/Project Implementation

For the Quarter Ended June 30, 2018

Fund Source	Date of Notice of Authority to Debit Account Issued (NADAI)	Type of Program/Project	Name/Title of Program/Project	Specific Location	Mechanism/ Mode of Implementation	Estimated Number of Beneficiaries	Amount			Estimated Period of Completion	Program/Project Status
							Received	Obligation	Disbursement		
R.A. 7171	February 14, 2018	Infrastructure					P 1,000,213,435.00				
		Balance					P 1,000,213,435.00				
R.A. 7171	July 28, 2016	Infrastructure					P 508,089,391.00				
			KALSADA PROGRAM COUNTERPART (30% of Project Cost)								
			1. Rehabilitation of Bagbag-Sta. Monica Road, Bauang		Competitive Bidding	686 residents		7,500,000.00	7,500,000.00	Dec 2016	100%
			2. Rehabilitation of Balaoan-Santol Road		Competitive Bidding	4,048 residents		7,500,000.00	7,500,000.00	May 2017	100%
			3. Rehabilitation of Caba-Naguilian Road		Competitive Bidding	5,103 residents		4,531,430.82	4,531,430.82	Dec 2016	100%
			4. Rehabilitation of Casilagan-Bail Road, Sto. Tomas		Competitive Bidding	7,570 residents		7,500,000.00	7,500,000.00	Dec 2016	100%
			5. Rehabilitation of Rosario-Tubao Road		Competitive Bidding	8,532 residents		6,000,000.00	6,000,000.00	Dec 2016	100%
			6. Rehabilitation of Santol-San Gabriel Road		Competitive Bidding	3,486 residents		7,500,000.00	7,500,000.00	May 2017	100%
			AGOO								
			1. Improvement of San Manuel Sur FMR		Competitive Bidding	931 residents		6,705,532.74	6,705,532.74	Jan 2017	100%
			2. Concreting of San Agustin Sur FMR with Bridge		Competitive Bidding	1,221 residents		3,188,408.01		Dec 2018	72%
			3. Improvement of Capas FMR		Competitive Bidding	1,039 residents		2,578,863.54	2,578,863.54	Dec 2017	100%
			4. Improvement of San Miguel-San Jose Sur FMR		Competitive Bidding	3,630 residents		1,587,557.61		Dec 2018	
			5. Opening of San Francisco-Ambitacay-Amallapay FMR		Competitive Bidding	4,019 residents		3,459,250.48		Dec 2018	
			6. Opening of Ambitacay FMR		Competitive Bidding	864 residents		2,283,058.72	2,283,058.72	Dec 2018	100%
			7. Concreting of San Joaquin-Purol FMR with Slope Protection		Competitive Bidding	1,423 residents		2,834,980.14	2,834,980.14	Dec 2017	100%
			8. Improvement of Sta. Monica-Sta. Rita Road		Competitive Bidding	2,940 residents		6,171,011.50	6,171,011.50	Jan 2017	100%
			9. Rehabilitation of San Antonio-San Miguel-Sta Maria FMR		Competitive Bidding	5,370 residents		4,970,826.24		Dec 2018	
			ARINGAY								
			1. Improvement of Gallano FMR		Competitive Bidding	1,071 residents		3,885,306.57	3,885,306.57	Dec 2016	100%
			2. Improvement of Manga FMR		Competitive Bidding	1,639 residents		3,893,451.77	3,893,451.77	Dec 2016	100%
			3. Construction of Drainage, Balecbec-Basca Farm to Market Road		Public Bidding	3,026 residents		2,855,195.50	2,855,195.50	June 2018	100%
			BACNOTAN								
			1. Improvement of Bacnotan-San Gabriel Road		Competitive Bidding	9,048 residents		977,023.12	977,023.12	Dec 2017	100%
			2. Construction of Ballogo Box culvert along Ubbog-Paagan Road		Competitive Bidding	2,992 residents		1,964,132.83		Dec 2018	SUSPENDED
			3. Construction of Baroro Farmers/Fisherfolks Multi-Purpose Center		Public Bidding	2,805 farmers/ residents		3,988,115.84	2,719,998.69	Dec 2018	100%
			BALAOAN								
			1. Improvement of Dr. Camilo Osias Road Shoulder		Competitive Bidding	1,839 residents		1,957,711.48	1,957,711.48	Dec 2018	100%
			2. Improvement of Pa-o FMR		Competitive Bidding	653 residents		1,959,981.88		Dec 2018	100%
			3. Improvement of Butubut Oeste Road Shoulder		Competitive Bidding	783 residents		981,341.15	981,341.15	Dec 2016	100%
			4. Improvement of Butubut Norte FMR		Competitive Bidding	1,425 residents		977,035.15	977,035.15	Dec 2016	100%
			5. Improvement of Apatut FMR		Competitive Bidding	848 residents		977,089.25	977,089.25	Dec 2016	100%
			6. Improvement of Bulbulala Road Shoulder		Competitive Bidding	1,722 residents		981,341.15	981,341.15	Dec 2016	100%

BANGAR							
1. Construction of Slope Protection, Sitio Pudoc, Brgy. Alzate	Competitive Bidding	1,432 residents		2,930,985.60	2,930,985.60	Dec 2016	100%
2. Construction of Bangaoilan East Irrigation Canal	Competitive Bidding	1,111 residents		2,442,558.84	2,442,558.84	Dec 2016	100%
3. Construction of Borobor Creek Slope Protection	Competitive Bidding	2,496 residents		4,885,440.70	4,885,440.70	Jan 2017	100%
4. Improvement of Rissing-Luzong Sur FMR	Competitive Bidding	4,762 residents		1,956,685.46	1,956,685.46	Dec 2016	100%
5. Improvement of Calingat Irrigation Canal	Competitive Bidding	1,683 residents		2,931,175.47	2,931,175.47	Dec 2016	100%
6. Improvement of Baccuit Irrigation Canal	Competitive Bidding	1,122 residents		2,931,175.47	2,931,175.47	Dec 2016	100%
7. Construction of Busilac River Slope Protection	Competitive Bidding	1,045 residents		4,410,507.34	4,410,507.34	Dec 2016	100%
8. Construction of Sinapangan Sur Creek Slope Protection	Competitive Bidding	747 residents		1,954,167.40	1,954,167.40	Dec 2016	100%
9. Construction of Bangaoilan Slope Protection	Competitive Bidding	890 residents		1,964,102.54	1,964,102.54	Dec 2016	100%
10. Construction of Borobor Irrigation Canal	Competitive Bidding	2,496 residents		1,954,198.15	1,954,198.15	Dec 2016	100%
11. Construction of Borobor Creek Slope Protection, Rissing	Public Bidding	2,496 residents		5,786,146.71	5,786,146.71	Dec 2018	100%
12. Improvement of Bangar-Castro Provincial Road	Public Bidding	8,759 residents		19,387,817.83	725,737.24	Dec 2018	4%
BAUANG							
1. Improvement of Central East-Upper San Agustin-Siboan otong Road	Competitive Bidding	11,412 residents		27,954,160.07	20,079,473.17	Dec 2018	72%
2. Improvement of Pilar FMR	Competitive Bidding	240 residents		1,993,472.45	1,993,472.45	Dec 2016	100%
BURGOS							
1. Improvement of Linuan Road	Competitive Bidding	479 residents		971,980.00	971,980.00	Dec 2016	100%
2. Improvement of Dalacdac Farm to Market Road	Competitive Bidding	6,292 residents		1,964,001.24	1,964,001.24	Dec 2017	100%
3. Improvement of Bilis FMR (Soyboan Section)	Competitive Bidding	4,522 residents		987,751.24	987,751.24	Dec 2016	100%
4. Improvement of Dalacdac Road	Competitive Bidding	328 residents		971,582.00	971,582.00	Dec 2017	100%
5. Improvement of Dalacdac Farm to Market Road & Hanging Bridge	Public Bidding	834 residents		5,406,986.68	3,391,084.33	Dec 2018	63%
6. Improvement of Lower Tumapoc Farm to Market Road	Public Bidding	2,545 residents		979,779.66			
CABA							
1. Improvement of Caba Beach Road	Competitive Bidding	3,828 residents		4,849,214.56	4,849,214.56	Jan 2017	100%
2. Improvement of Caba-Naguilian Road (Caba Section)	Competitive Bidding	21,134 residents		5,024,211.58	5,024,211.58	Jan 2017	100%
LUNA							
1. Concrete Paving and Riprapping of FMR at Nagrebcan	Competitive Bidding	3,538 residents		6,864,284.67	6,864,284.67	Feb 2017	100%
2. Construction of Farmers Trading Center at Nagrebcan	Competitive Bidding	6,074 residents		2,992,500.80	2,992,500.80	Dec 2018	100%
3. Riprapping of Irrigation Canal along Pillaoac Creek, Cabalitocan	Competitive Bidding	1,101 residents		2,444,030.16	2,444,030.16	Dec 2016	100%
4. Construction of Slope Protection along Malibeg River, Cabalitocan	Competitive Bidding	1,101 residents		3,421,520.96	3,421,520.96	Dec 2016	100%
5. Construction of Slope Protection along Borobor River, Napaset	Competitive Bidding	1,239 residents		5,865,420.23	5,865,420.23	Feb 2017	100%
6. Construction of Slope Protection along Borobor River, Rissing	Competitive Bidding	465 residents		5,862,456.65	5,862,456.65	Feb 2017	100%
7. Improvement of Pagbennecan-Tallaoen Road	Public Bidding	2,533 residents		2,943,775.00	2,943,775.00	Dec 2018	100%
8. Improvement of Pantar-Luna Road	Public Bidding	6,730 residents		8,887,697.30	2,726,745.53	Dec 2018	31%
NAGUILIAN							
1. Improvement of Naguilian-San Fernando Road	Competitive Bidding	20,029 residents		29,100,466.34	15,216,633.86	Dec 2018	52%
2. Improvement of San Isidro-Ambaracao Road	Competitive Bidding	3,252 residents		1,451,690.29	1,451,690.29	Dec 2017	100%
3. Construction of Farmers Multi-Purpose Center, Barangay Ortiz	Public Bidding	2,724 farmers/ residents		3,990,000.18			
PUGO							
1. Improvement of Dacnap-Kagaling Road	Competitive Bidding	1,668 residents		2,985,477.10	2,985,477.10	Dec 2016	100%
ROSARIO							
1. Construction of San Jose Bridge	Competitive Bidding	569 residents				Feb 2017	
2. Rehabilitation of Cadumarian-Inabaan Road	Competitive Bidding	4,471 residents		1,946,335.43	1,946,335.43	Dec 2016	100%
3. Improvement of Rosario-Tubao Road	Competitive Bidding	8,532 residents		4,870,276.39	4,870,276.39	Jan 2017	100%

SAN FERNANDO CITY							
1. Improvement of Sagayad FMR	Competitive Bidding	5,794 residents		498,497.54	498,497.54	Nov 2016	100%
2. Improvement of Cabarsican FMR	Competitive Bidding	32,430 residents		3,191,393.87	3,191,393.87	Dec 2016	100%
3. Rehabilitation/ Improvement of Masicong FMR	Competitive Bidding	477 residents		1,987,103.09	1,987,103.09	Dec 2016	100%
4. Rehabilitation of Sevilla FMR	Competitive Bidding	11,256 residents		5,850,775.07	5,850,775.07	Feb 2017	100%
5. Repair/ Rehabilitation of Dallangayan Oeste FMR	Competitive Bidding	1,916 residents		4,869,633.88	4,869,633.88	Jan 2017	100%
6. Construction of Pagudpud FMR	Competitive Bidding	2,284 residents		1,941,921.13	1,941,921.13	Dec 2016	100%
7. Rehabilitation of Tanquigan-Sibuan otong FMR	Competitive Bidding	1,973 residents		4,861,535.01	3,343,763.78	Jan 2017	100%
8. Construction of Bangbangolan FMR	Competitive Bidding	754 residents		1,949,015.08	1,949,015.08	Dec 2016	100%
9. Construction of Apaleng FMR	Competitive Bidding	450 residents		1,948,433.37	1,948,433.37	Dec 2016	100%
10. Construction of Nagyubuyuban FMR (Sitio Kalaongan)	Competitive Bidding	1,279 residents		1,967,182.06	1,967,182.06	Dec 2016	100%
11. Repair/ Rehabilitation of Dallangayan Este FMR	Competitive Bidding	1,788 residents		4,870,732.14	4,870,732.14	Jan 2017	100%
12. Construction of Namtutan-Pias FMR	Competitive Bidding	2,319 residents		1,949,519.18	1,949,519.18	Dec 2016	100%
13. Construction of Pacpaco FMR	Competitive Bidding	990 residents		1,943,042.10	1,943,042.10	Dec 2016	100%
14. Construction of Cabaroan FMR	Competitive Bidding	3,822 residents		1,992,986.35	1,992,986.35	Dec 2017	100%
15. Repair/ Rehabilitation of SantiagoSur FMR	Competitive Bidding	3,750 residents		1,942,902.63	1,942,902.63	Dec 2018	100%
16. Construction of Apaleng Farmers Multi-Purpose Center	Public Bidding	450 farmers/ residents		3,989,990.99	2,163,772.11	Dec 2018	54%
17. Construction of Baraoas Farmers Multi-Purpose Center	Public Bidding	1,112 farmers/ residents		3,990,000.18	2,305,905.89	Dec 2018	58%
18. Construction of Birunget Farmers Multi-Purpose Center	Public Bidding	482 farmers/ residents		3,989,990.99	2,057,638.35	Dec 2018	52%
19. Construction of Dalumpinas Oeste Farmers Multi-Purpose Center	Public Bidding	1,349 farmers/ residents		3,989,990.99		Dec 2018	0%
20. Construction of Ilocanos Norte Farmers Multi-Purpose Center	Public Bidding	1,312 farmers/ residents		3,990,000.18		Dec 2018	0%
21. Construction of Mameltac Farmers Multi-Purpose Center	Public Bidding	1,703 farmers/ residents		3,989,990.99	2,267,511.89	Dec 2018	57%
22. Construction of Narra Este Farmers Multi-Purpose Center	Public Bidding	544 farmers/ residents		3,989,990.99		Dec 2018	0%
23. Construction of Pagudpud Farmers Multi-Purpose Center	Public Bidding	2,284 farmers/ residents		3,989,997.56	2,002,180.78	Dec 2018	50%
24. Construction of Pao Sur Farmers Multi-Purpose Center	Public Bidding	384 farmers/ residents		3,990,010.68	2,305,905.89	Dec 2018	58%
25. Construction of Tanquigan Farmers Multi-Purpose Center	Public Bidding	1,137 farmers/ residents		3,996,845.23	2,267,511.89	Dec 2018	57%
26. Construction of Nagyubuyuban Farm to Market Road	Public Bidding	1,279 residents		3,875,433.64	2,451,005.44	Dec 2018	0.63
27. Improvement of Baraoas-Pao-Cabarsican-Masicong Road	Public Bidding	3,166 residents		3,930,150.02		Dec 2018	-
28. Construction of Cabaroan Creek Slope Protection	Public Bidding	3,822 residents		3,874,620.56	3,874,620.56	Dec 2018	100%
SAN GABRIEL							
1. Improvement of Lipay Road	Competitive Bidding	2,611 residents		2,467,458.39	2,467,458.39	Dec 2018	100%
2. Improvement of Kilat to Amontoc Road	Competitive Bidding	1,988 residents		1,969,676.01	207,729.17	Dec 2018	11%
3. Improvement of Bucao Road	Competitive Bidding	1,951 residents		979,943.52	979,943.52	Dec 2017	100%
4. Improvement of Poblacion-Bacnotan Road	Competitive Bidding	3,039 residents		1,458,296.06	1,458,296.06	Dec 2017	100%
SAN JUAN							
1. Improvement of Bacnotan-San Gabriel Road	Competitive Bidding	9,048 residents		977,075.25	977,075.25	Dec 2016	100%
2. Construction of Balballosa Bridge	Competitive Bidding	4,956 residents		8,707,656.75		Feb 2017	
3. Improvement of Bacnotan-San Gabriel Road (Bacsayan Section)	Competitive Bidding	2,585 residents		1,951,745.21	1,951,745.21	Dec 2018	100%
4. Improvement of Nagsabaran Road	Competitive Bidding	547 residents		4,885,367.79	4,885,367.79	Jan 2017	100%
5. Improvement of Pacpacac FMR	Competitive Bidding	440 residents		1,954,159.10	1,954,159.10	Dec 2016	100%
6. Construction of Lubing Drainage	Competitive Bidding	976 residents				Dec 2016	REBID
7. Rehabilitation of San Felipe Road	Competitive Bidding	1,468 residents		1,954,196.91	1,954,196.91	Dec 2016	100%
SANTOL							
1. Construction of Paagan FMR Slope Protection	Competitive Bidding	1,326 residents		4,985,999.52	4,985,999.52	Jan 2017	100%
2. Improvement of Ramot-Puguil FMR	Competitive Bidding	1,760 residents		2,491,845.52	2,491,845.52	Dec 2016	100%
3. Improvement of Puguil-Tubaday FMR	Competitive Bidding	2,000 residents		2,484,055.17	2,484,055.17	Dec 2016	100%
4. Improvement of Mangaan-Ramot Road	Competitive Bidding	1,807 residents		996,928.13	996,928.13	Dec 2016	100%
5. Construction of Farmers Multi-Purpose Center	Public Bidding	12,571 farmers/ residents		9,944,010.62			
STO. TOMAS							
1. Improvement of San Julian-Tococ Road	Competitive Bidding	1,240 residents		2,917,193.91	2,917,193.91	Dec 2016	100%

	SUDIPEN								
	1. Improvement of Bangar-Castro Road (Sudipen Section)	Competitive Bidding	6,967 residents		7,816,751.98	7,816,751.98	Feb 2017	100%	
	CONSTRUCTION OF NEW AND REHABILITATION OF SMALL								
	SMALL SCALE IRRIGATION SYSTEMS								
	a. Construction of New Small Scale Irrigation System (SSIP)								
	Construction of Manggaan Small Scale Irrigation System	Santol	Competitive Bidding	Manggaan Farmers Association		5,992,102.91	5,992,102.91	Dec 2018	100%
	b. Rehabilitation of Small Scale Irrigation Systems (SSIS)								
	Extension of concrete canal lining, Cambaly Diversion Dam	Bagulin	Competitive Bidding	Cambay Farmers Association		498,350.00		Dec 2018	
	Repair of Baliw Diversion Dam	Pugo	Competitive Bidding	Dacnag-Baliw Farmers Association		3,989,999.98		Dec 2018	70%
	FARM IMPLEMENTS								
		Competitive Bidding	Farmers			65,000,000.00	65,000,000.00	Apr 2017	100%
	Tobacco Farmers Multi-Purpose Training Center	Bauang	Competitive Bidding	Tobacco Farmers		4,985,961.93	4,985,961.93	Feb 2017	100%
	Provincial counterpart of the corn marketing assistance program					105,000.00	105,000.00	Dec 2017	100%
	Agri-Production Commodity Assistance		Public Bidding	62,030 farmers		2,843,323.45			
	Total					528,649,384.21	392,561,934.39		
	Balance					115,527,456.61			
R.A. 8240	August 12, 2016	PHILIPPINE RURAL DEVELOPMENT PROGRAM (I-REAP COMPONENT)				P3,451,605.00			
	Purchase of doe		Bidding	175 farmers				Dec 2017	
	Balance					P3,451,605.00			
	Total				P	1,511,754,431.00	528,649,384.21	392,561,934.39	
	Balance				P	983,105,046.79			

Prepared by: The Local Finance Committee (LFC)

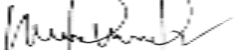
Attested by:


CATHERINE E. FRANCO
 Provincial Budget Officer


FRANCISCO EMMANUEL "PACOY" R. ORTEGA III
 Provincial Governor


FRANCIS R. E. ESTIGOY
 Provincial Treasurer


ATTY. ALBERT F. PADILLA, CPA
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MAURO A. LIBATIQUÉ, JR.
 Provincial Planning and Development Coordinator