

Share of Local Government Units from the Collection of Tobacco Excise Taxes under RA Nos. 7171 and 8240

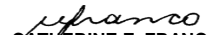
Report on Fund Utilization and Status of Program/Project Implementation
For the Quarter Ended March 31, 2018

Fund Source	Date of Notice of Authority to Debit Account Issued (NADAI)	Type of Program/Project	Name/Title of Program/Project	Specific Location	Mechanism/ Mode of Implementation	Estimated Number of Beneficiaries	Amount			Estimated Period of Completion	Program/Project Status
							Received	Obligation	Disbursement		
R.A. 7171	February 14, 2018	Infrastructure					P1,000,213,435.00				
		Balance					P1,000,213,435.00				
R.A. 7171	July 28, 2016	Infrastructure					P508,089,391.00				
			KALSADA PROGRAM COUNTERPART (30% of Project Cost)								
			1. Rehabilitation of Bagbag-Sta. Monica Road, Bauang		Competitive Bidding	686 residents		7,500,000.00	7,500,000.00	Dec 2016	100%
			2. Rehabilitation of Balaoan-Santol Road		Competitive Bidding	4,048 residents		7,500,000.00	7,500,000.00	May 2017	100%
			3. Rehabilitation of Caba-Naguilian Road		Competitive Bidding	5,103 residents		4,531,430.82	4,531,430.82	Dec 2016	100%
			4. Rehabilitation of Casilagan-Bail Road, Sto. Tomas		Competitive Bidding	7,570 residents		7,500,000.00	7,500,000.00	Dec 2016	100%
			5. Rehabilitation of Rosario-Tubao Road		Competitive Bidding	8,532 residents		6,000,000.00	6,000,000.00	Dec 2016	100%
			6. Rehabilitation of Santol-San Gabriel Road		Competitive Bidding	3,486 residents		7,500,000.00	7,500,000.00	May 2017	100%
			AGOO								
			1. Improvement of San Manuel Sur FMR		Competitive Bidding	931 residents		6,705,532.74	6,705,532.74	Jan 2017	100%
			2. Concreting of San Agustin Sur FMR with Bridge		Competitive Bidding	1,221 residents		3,188,408.01		Dec 2018	72%
			3. Improvement of Capas FMR		Competitive Bidding	1,039 residents		2,578,863.54	2,578,863.54	Dec 2017	100%
			4. Improvement of San Miguel-San Jose Sur FMR		Competitive Bidding	3,630 residents		1,587,557.61		Dec 2018	
			5. Opening of San Francisco-Ambitacay-Amallapay FMR		Competitive Bidding	4,019 residents		3,459,250.48		Dec 2018	
			6. Opening of Ambitacay FMR		Competitive Bidding	864 residents		2,283,058.72	2,283,058.72	Dec 2018	75%
			7. Concreting of San Joaquin-Purol FMR with Slope Protection		Competitive Bidding	1,423 residents		2,834,980.14	2,834,980.14	Dec 2017	100%
			8. Improvement of Sta. Monica-Sta. Rita Road		Competitive Bidding	2,940 residents		6,171,011.50	6,171,011.50	Jan 2017	100%
			9. Rehabilitation of San Antonio-San Miguel-Sta Maria FMR		Competitive Bidding	5,370 residents		4,970,826.24		Dec 2018	
			ARINGAY								
			1. Improvement of Gallano FMR		Competitive Bidding	1,071 residents		3,885,306.57	3,885,306.57	Dec 2016	100%
			2. Improvement of Manga FMR		Competitive Bidding	1,639 residents		3,893,451.77	3,893,451.77	Dec 2016	100%
			BACNOTAN								
			1.Improvement of Bacnotan-San Gabriel Road		Competitive Bidding	9,048 residents		977,023.12	977,023.12	Dec 2017	100%
			2. Construction of Ballogo Box culvert along Ubbog-Paagan Road		Competitive Bidding	2,992 residents		1,964,132.83		Dec 2018	
			BALAOAN								
			1. Improvement of Dr. Camilo Osias Road Shoulder		Competitive Bidding	1,839 residents		1,957,711.48	1,957,711.48	Dec 2018	100%
			2. Improvement of Pa-o FMR		Competitive Bidding	653 residents		1,959,981.88		Dec 2018	100%
			3. Improvement of Butubut Oeste Road Shoulder		Competitive Bidding	783 residents		981,341.15	981,341.15	Dec 2016	100%
			4. Improvement of Butubut Norte FMR		Competitive Bidding	1,425 residents		977,035.15	977,035.15	Dec 2016	100%
			5. Improvement of Apatut FMR		Competitive Bidding	848 residents		977,089.25	977,089.25	Dec 2016	100%
			6. Improvement of Bulbulala Road Shoulder		Competitive Bidding	1,722 residents		981,341.15	981,341.15	Dec 2016	100%
			BANGAR								
			1. Construction of Slope Protection, Sitio Pudoc, Brgy. Alzate		Competitive Bidding	1,432 residents		2,930,985.60	2,930,985.60	Dec 2016	100%
			2. Construction of Bangaoilan East Irrigation Canal		Competitive Bidding	1,111 residents		2,442,558.84	2,442,558.84	Dec 2016	100%
			3. Construction of Borobor Creek Slope Protection		Competitive Bidding	2,496 residents		4,885,440.70	4,885,440.70	Jan 2017	100%
			4. Improvement of Rissing-Luzong Sur FMR		Competitive Bidding	4,762 residents		1,956,685.46	1,956,685.46	Dec 2016	100%
			5. Improvement of Calingat Irrigation Canal		Competitive Bidding	1,683 residents		2,931,175.47	2,931,175.47	Dec 2016	100%
			6. Improvement of Baccuit Irrigation Canal		Competitive Bidding	1,122 residents		2,931,175.47	2,931,175.47	Dec 2016	100%

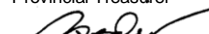
7. Construction of Busilac River Slope Protection	Competitive Bidding	1,045 residents		4,410,507.34	4,410,507.34	Dec 2016	100%
8. Construction of Sinapangan Sur Creek Slope Protection	Competitive Bidding	747 residents		1,954,167.40	1,954,167.40	Dec 2016	100%
9. Construction of Bangaoilan Slope Protection	Competitive Bidding	890 residents		1,964,102.54	1,964,102.54	Dec 2016	100%
10. Construction of Borobor Irrigation Canal	Competitive Bidding	2,496 residents		1,954,198.15	1,954,198.15	Dec 2016	100%
BAUANG							
1. Improvement of Central East-Upper San Agustin-Siboan otong Road	Competitive Bidding	11,412 residents		27,954,160.07	4,193,124.01	Dec 2018	74%
2. Improvement of Pilar FMR	Competitive Bidding	240 residents		1,993,472.45	1,993,472.45	Dec 2016	100%
BURGOS							
1. Improvement of Linuan Road	Competitive Bidding	479 residents		971,980.00	971,980.00	Dec 2016	100%
2. Improvement of Dalacdac Farm to Market Road	Competitive Bidding	6,292 residents		1,964,001.24	1,964,001.24	Dec 2017	100%
3. Improvement of Bilis FMR (Soyboan Section)	Competitive Bidding	4,522 residents		987,751.24	987,751.24	Dec 2016	100%
4. Improvement of Dalacdac Road	Competitive Bidding	328 residents		971,582.00	971,582.00	Dec 2017	100%
CABA							
1. Improvement of Caba Beach Road	Competitive Bidding	3,828 residents		4,849,214.56	4,849,214.56	Jan 2017	100%
2. Improvement of Caba-Naguilian Road (Caba Section)	Competitive Bidding	21,134 residents		5,024,211.58	5,024,211.58	Jan 2017	100%
LUNA							
1. Concrete Paving and Riprapping of FMR at Nagrebcan	Competitive Bidding	3,538 residents		6,864,284.67	6,864,284.67	Feb 2017	100%
2. Construction of Farmers Trading Center at Nagrebcan	Competitive Bidding	6,074 residents		2,992,500.80		Dec 2018	100%
3. Riprapping of Irrigation Canal along Pillaoc Creek, Cabalitocan	Competitive Bidding	1,101 residents		2,444,030.16	2,444,030.16	Dec 2016	100%
4. Construction of Slope Protection along Malibeg River, Cabalitocan	Competitive Bidding	1,101 residents		3,421,520.96	3,421,520.96	Dec 2016	100%
5. Construction of Slope Protection along Borobor River, Napaset	Competitive Bidding	1,239 residents		5,865,420.23	5,865,420.23	Feb 2017	100%
6. Construction of Slope Protection along Borobor River, Rissing	Competitive Bidding	465 residents		5,862,456.65	5,862,456.65	Feb 2017	100%
NAGUILIAN							
1. Improvement of Naguilian-San Fernando Road	Competitive Bidding	20,029 residents		29,100,466.34	4,365,069.95	Dec 2018	5%
2. Improvement of San Isidro-Ambaracao Road	Competitive Bidding	3,252 residents		1,451,690.29	1,451,690.29	Dec 2017	100%
PUGO							
1. Improvement of Dacnap-Kagaling Road	Competitive Bidding	1,668 residents		2,985,477.10	2,985,477.10	Dec 2016	100%
ROSARIO							
1. Construction of San Jose Bridge	Competitive Bidding	569 residents				Feb 2017	
2. Rehabilitation of Cadumani-an-Inabaan Road	Competitive Bidding	4,471 residents		1,946,335.43	1,946,335.43	Dec 2016	100%
3. Improvement of Rosario-Tubao Road	Competitive Bidding	8,532 residents		4,870,276.39	4,870,276.39	Jan 2017	100%
SAN FERNANDO CITY							
1. Improvement of Sagayad FMR	Competitive Bidding	5,794 residents		498,497.54	498,497.54	Nov 2016	100%
2. Improvement of Cabarsican FMR	Competitive Bidding	32,430 residents		3,191,393.87	3,191,393.87	Dec 2016	100%
3. Rehabilitation/ Improvement of Masicong FMR	Competitive Bidding	477 residents		1,987,103.09	1,987,103.09	Dec 2016	100%
4. Rehabilitation of Sevilla FMR	Competitive Bidding	11,256 residents		5,850,775.07	5,850,775.07	Feb 2017	100%
5. Repair/ Rehabilitation of Dallangayan Oeste FMR	Competitive Bidding	1,916 residents		4,869,633.88	4,869,633.88	Jan 2017	100%
6. Construction of Pagudpud FMR	Competitive Bidding	2,284 residents		1,941,921.13	1,941,921.13	Dec 2016	100%
7. Rehabilitation of Tanquigan-Sibuan otong FMR	Competitive Bidding	1,973 residents		4,861,535.01	3,343,763.78	Jan 2017	100%
8. Construction of Bangbangolan FMR	Competitive Bidding	754 residents		1,949,015.08	1,949,015.08	Dec 2016	100%
9. Construction of Apaleng FMR	Competitive Bidding	450 residents		1,948,433.37	1,948,433.37	Dec 2016	100%
10. Construction of Nagyubuyuban FMR (Sitio Kalaangan)	Competitive Bidding	1,279 residents		1,967,182.06	1,967,182.06	Dec 2016	100%
11. Repair/ Rehabilitation of Dallangayan Este FMR	Competitive Bidding	1,788 residents		4,870,732.14	4,870,732.14	Jan 2017	100%
12. Construction of Namtutan-Pias FMR	Competitive Bidding	2,319 residents		1,949,519.18	1,949,519.18	Dec 2016	100%
13. Construction of Pacpaco FMR	Competitive Bidding	990 residents		1,943,042.10	1,943,042.10	Dec 2016	100%

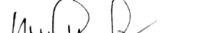
14. Construction of Cabaroan FMR		Competitive Bidding	3,822 residents		1,992,986.35	1,992,986.35	Dec 2017	100%
15. Repair/ Rehabilitation of SantiagoSur FMR		Competitive Bidding	3,750 residents		1,942,902.63	1,942,902.63	Dec 2018	100%
SAN GABRIEL								
1. Improvement of Lipay Road		Competitive Bidding	2,611 residents		2,467,458.39	2,467,458.39	Dec 2018	80%
2. Improvement of Kilat to Amontoc Road		Competitive Bidding	1,988 residents		1,969,676.01		Dec 2018	
3. Improvement of Bucao Road		Competitive Bidding	1,951 residents		979,943.52	979,943.52	Dec 2017	100%
4. Improvement of Poblacion-Bacnotan Road		Competitive Bidding	3,039 residents		1,458,296.06	1,458,296.06	Dec 2017	100%
SAN JUAN								
1. Improvement of Bacnotan-San Gabriel Road		Competitive Bidding	9,048 residents		977,075.25	977,075.25	Dec 2016	100%
2. Improvement of Bacnotan-San Gabriel Road (Bacsayan Section)		Competitive Bidding	2,585 residents		1,951,745.21	1,951,745.21	Dec 2018	80%
3. Improvement of Nagsabaran Road		Competitive Bidding	547 residents		4,885,367.79	4,885,367.79	Jan 2017	100%
4. Improvement of Pacpacac FMR		Competitive Bidding	440 residents		1,954,159.10	1,954,159.10	Dec 2016	100%
5. Construction of Lubing Drainage		Competitive Bidding	976 residents				Dec 2016	100%
6. Rehabilitation of San Felipe Road		Competitive Bidding	1,468 residents		1,954,196.91	1,954,196.91	Dec 2016	100%
SANTOL								
1. Construction of Paagan FMR Slope Protection		Competitive Bidding	1,326 residents		4,985,999.52	4,985,999.52	Jan 2017	100%
2. Improvement of Ramot-Puguil FMR		Competitive Bidding	1,760 residents		2,491,845.52	2,491,845.52	Dec 2016	100%
3. Improvement of Puquil-Tubaday FMR		Competitive Bidding	2,000 residents		2,484,055.17	2,484,055.17	Dec 2016	100%
4. Improvement of Mangaan-Ramot Road		Competitive Bidding	1,807 residents		996,928.13	996,928.13	Dec 2016	100%
STO. TOMAS								
1. Improvement of San Julian-Tococ Road		Competitive Bidding	1,240 residents		2,917,193.91	2,917,193.91	Dec 2016	100%
SUDIPEN								
1. Improvement of Bangar-Castro Road (Sudipen Section)		Competitive Bidding	6,967 residents		7,816,751.98	7,816,751.98	Feb 2017	100%
CONSTRUCTION OF NEW AND REHABILITATION OF SMALL SCALE IRRIGATION SYSTEMS								
Construction of Mangaan Small Scale Irrigation System	Santol	Competitive Bidding	Mangaan Farmers Association		5,992,102.91		Dec 2018	62%
b. Rehabilitation of Small Scale Irrigation Systems (SSIS)								
Extension of concrete canal lining, Cambaly Diversion Dam	Bagulin	Competitive Bidding	Cambay Farmers Association		498,350.00		Dec 2018	
Repair of Baliw Diversion Dam	Pugo	Competitive Bidding	Dacnap-Baliw Farmers Association		3,989,999.98		Dec 2018	
FARM IMPLEMENTS								
		Competitive Bidding	Farmers		65,000,000.00	65,000,000.00	Apr 2017	100%
Tobacco Farmers Multi-Purpose Training Center	Bauang	Competitive Bidding	Tobacco Farmers		4,985,961.93	4,985,961.93	Feb 2017	100%
Provincial counterpart of the corn marketing assistance program					105,000.00	105,000.00	Dec 2017	100%
Total					401,341,865.69	313,786,952.64		
Balance								
					194,302,438.36			
R.A. 8240	August 12, 2016	PHILIPPINE RURAL DEVELOPMENT PROGRAM (I-REAP COMPONENT)					P3,451,605.00	
Purchase of doe		Bidding	175 farmers				Dec 2017	
Balance					P3,451,605.00			

Prepared by: The Local Finance Committee (LFC)


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