

PROVINCIAL GOVERNMENT OF LA UNION
ANNUAL PROCUREMENT PLAN CY2014
for
Common-Use Supplies and Equipment (CSE)

SUMMARY:

I	OFFICE SUPPLIES	5,677,579.35
II	COMPUTER SUPPLIES	6,459,083.88
III	JANITORIAL SUPPLIES	2,922,391.00
IV	ELECTRICAL SUPPLIES	1,077,342.80
V	PLUMBING SUPPLIES	83,667.00
VI	CARPENTRY SUPPLIES	470,743.80
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		16,690,807.83

Prepared by:


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Chairman - Bids and Awards Committee

Recommended by:


EMELDA P. PASCUAL
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Approved by:


MANUEL C. ORTEGA
Provincial Governor
7464

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ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
 Function/Project/Activity :
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock #	Type of Equipment/ Description	On Hand	Proposed		Cost		Amount Requested by Quarter			
			Qty.	Unit	Unit	Total	1	2	3	4
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
OFFICE SUPPLIES										
1	Adding Machine Tape, 57mm x 4m		48	rolls	19.00	912.00	114.00	684.00	114.00	-
2	Address Book		18	pcs	240.00	4,320.00	4,080.00	-	240.00	-
3	Adhesive Bond, 3g		79	tubes	80.00	6,320.00	2,400.00	1,840.00	1,360.00	720.00
4	Adhesive Paste (200 gms)		103	cans	35.00	3,605.00	875.00	1,890.00	630.00	210.00
5	Adhesive Tape 1" Double Sided (10m)		240	rolls	42.00	10,080.00	4,620.00	3,654.00	1,302.00	504.00
6	Adhesive Tape 1" w/ Foam Double Sided (5m)		151	rolls	125.00	18,875.00	7,125.00	6,375.00	3,500.00	1,875.00
7	Adhesive Tape 1/2" Double Sided (10m)		82	rolls	22.00	1,804.00	1,166.00	176.00	286.00	176.00
8	Ballpen, Ordinary (Black)		2,404	pcs	7.00	16,828.00	10,829.00	3,087.00	2,072.00	840.00
9	Ballpen, Ordinary (Blue)		1,676	pcs	7.00	11,732.00	4,767.00	4,263.00	1,792.00	910.00
10	Ballpen, Ordinary (Red)		569	pcs	7.00	3,983.00	2,156.00	805.00	1,022.00	-
11	Ballpen, Special (Black)		3,518	pcs	28.00	98,504.00	42,280.00	27,020.00	24,444.00	4,760.00
12	Ballpen, Special (Blue)		2,103	pcs	28.00	58,884.00	20,748.00	22,596.00	13,468.00	2,072.00
13	Ballpen, Special (Green)		113	pcs	28.00	3,164.00	1,344.00	532.00	952.00	336.00
14	Ballpen, Special (Red)		746	pcs	28.00	20,888.00	8,400.00	3,080.00	8,232.00	1,176.00
15	Battery Charger 9 volts, AA, AAA		18	pcs	2,200.00	39,600.00	24,200.00	15,400.00	-	-
16	Battery CMOS		66	pcs	48.00	3,168.00	1,872.00	816.00	480.00	-
17	Battery Flat 9 Volts, HD		105	pcs	105.00	11,025.00	4,200.00	2,205.00	2,940.00	1,680.00
18	Battery, (Alkaline) 9V		6	pcs	250.00	1,500.00	750.00	750.00	-	-
19	Battery, Rechargeable Size AA		152	pcs	250.00	38,000.00	16,000.00	13,500.00	7,000.00	1,500.00
20	Battery, Size AA (Alkaline)		580	pcs	45.00	26,100.00	8,100.00	8,100.00	6,300.00	3,600.00
21	Battery, Size AA (Heavy Duty, Black)		566	pcs	22.00	12,452.00	4,708.00	4,290.00	2,134.00	1,320.00
22	Battery, Size AAA (Heavy Duty, Black)		719	pcs	35.00	25,165.00	7,175.00	8,400.00	5,390.00	4,200.00
23	Battery, Size AAA (Rechargeable)		72	pcs	280.00	20,160.00	9,240.00	9,800.00	1,120.00	-
24	Battery, Size C (Heavy Duty, Black)		128	pcs	32.00	4,096.00	864.00	2,848.00	384.00	-
25	Battery, Size D (Heavy Duty, Black)		216	pcs	38.00	8,208.00	3,154.00	4,294.00	760.00	-
26	Black Board - Cartolina (US)		10	pcs	28.00	280.00	-	-	280.00	-
27	Blank Audio Tape, C-90		54	pcs	60.00	3,240.00	1,080.00	720.00	720.00	720.00
28	Board Paper @ 10/packs, Long, Cream		556	packs	65.00	36,140.00	21,450.00	6,955.00	5,785.00	1,950.00
SUB TOTAL OF OFFICE SUPPLIES						P 489,033.00	213,697.00	154,080.00	92,707.00	28,549.00

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union

Function/Project/Activity :

Department/ Office / Unit : **Provincial Government of La Union**

Fund:

Stock #	Type of Equipment/ Description	On Hand	Proposed		Cost		Amount Requested by Quarter			
			Qty.	Unit	Unit	Total	1	2	3	4
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
29	Board Paper @ 10/packs, Short, Cream		725	packs	59.00	42,775.00	24,544.00	7,316.00	6,844.00	4,071.00
30	Bond Paper, A3, S-20		12	ream	550.00	6,600.00	3,850.00	2,750.00	-	-
31	Bond Paper, Long White, S-20		1,455	rms	250.00	363,750.00	232,000.00	74,750.00	45,000.00	12,000.00
32	Bond Paper, Short White, S-20		1,441	rms	215.00	309,815.00	181,890.00	77,400.00	33,755.00	16,770.00
33	Brown Envelope, Long		5,356	pcs	3.10	16,603.60	9,926.20	3,375.90	2,805.50	496.00
34	Brown Envelope, Short		39,608	pcs	3.00	118,824.00	34,827.00	50,967.00	32,055.00	975.00
35	Calculator (D-20L-W) 12 digits		52	pcs	800.00	41,600.00	14,400.00	22,400.00	4,800.00	-
36	Calculator JS10LA		18	pcs	1,000.00	18,000.00	6,000.00	6,000.00	6,000.00	-
37	Calculator, 12 Digits, Desktop		35	pcs	568.00	19,880.00	15,336.00	-	4,544.00	-
38	Carbon Paper, Long 8½" x 13", Permafilm,100's/bxs		38	bxs	760.00	28,880.00	12,920.00	10,640.00	4,560.00	760.00
39	Carbon Paper, Short 8½" x 11", Permafilm,100's/bxs		8	bxs	735.00	5,880.00	2,205.00	3,675.00	-	-
40	Cartolina (Light Blue) US		60	pcs	14.00	840.00	-	140.00	700.00	-
41	Cartolina, Assorted Colors		740	pcs	9.00	6,660.00	1,800.00	3,150.00	1,620.00	90.00
42	Cartolina, Pink		155	pcs	14.00	2,170.00	420.00	1,750.00	-	-
43	Cartolina, Reflectorized (Asstd. Colors)		141	pcs	20.00	2,820.00	1,040.00	980.00	200.00	600.00
44	Cartolina, Special, White		230	pcs	20.00	4,600.00	1,400.00	3,200.00	-	-
45	Cartolina, Morocco (Asstd. Colors)		70	pcs	30.00	2,100.00	1,350.00	-	750.00	-
46	Cartolina (Morocco, Red)		85	pcs	30.00	2,550.00	-	2,550.00	-	-
47	Cartolina (Morocco, Orange)		85	pcs	30.00	2,550.00	-	2,550.00	-	-
48	Cartolina (Morocco, Blue)		85	pcs	30.00	2,550.00	-	2,550.00	-	-
49	Cartolina (Morocco, Green)		105	pcs	30.00	3,150.00	300.00	2,850.00	-	-
50	Cartolina (Morocco, Yellow)		85	pcs	30.00	2,550.00	-	2,550.00	-	-
51	Chalk, 140's		18	bxs	98.00	1,764.00	-	1,764.00	-	-
52	Coco Cloth		369	yards	52.00	19,188.00	12,584.00	-	6,604.00	-
53	Columnar Notebook, 14 Columns		21	pcs	35.00	735.00	420.00	245.00	70.00	-
54	Columnar Notebook, 3 Columns		22	pcs	35.00	770.00	770.00	-	-	-
55	Columnar Notebook, 6 Columns		34	pcs	35.00	1,190.00	560.00	595.00	35.00	-
56	Columnar Pads, 16 Columns		23	pads	80.00	1,840.00	1,120.00	240.00	240.00	240.00
SUB TOTAL OF OFFICE SUPPLIES						P 1,030,634.60	559,662.20	284,387.90	150,582.50	36,002.00

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For the Year 2014

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Department/ Office / Unit : **Provincial Government of La Union**

Fund:

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			Qty.	Unit	Unit	Total	1	2	3	4
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
57	Columnar Pads, 21 Columns		15	pads	128.00	1,920.00	1,152.00	768.00	-	-
58	Columnar Pads, 24 Columns		13	pads	175.00	2,275.00	1,225.00	1,050.00	-	-
59	Columnar Pads, 30 Columns		6	pads	175.00	1,050.00	1,050.00	-	-	-
60	Columnar Pads, 6 Columns		18	pads	45.00	810.00	405.00	135.00	135.00	135.00
61	Copy Paper, Long, 8½"x13", S-24		747	rms	350.00	261,450.00	140,000.00	17,500.00	100,450.00	3,500.00
62	Copy Paper, Long, S-20		1,132	rms	286.00	323,752.00	143,858.00	79,222.00	93,522.00	7,150.00
63	Copy Paper, Short 8½"x11", S-24		519	rms	300.00	155,700.00	54,600.00	46,500.00	46,800.00	7,800.00
64	Copy Paper, Short, S-20		676	rms	240.00	162,240.00	67,440.00	59,280.00	33,120.00	2,400.00
65	Copy Paper, A4 size		25	rms	255.00	6,375.00	1,275.00	5,100.00	-	-
66	Cork Board 24"x36"		13	pcs	710.00	9,230.00	7,810.00	710.00	710.00	-
67	Cork Board 36"x48"		5	pcs	1,700.00	8,500.00	5,100.00	1,700.00	1,700.00	-
68	Correction Fluid, 15ml		731	btls	45.00	32,895.00	24,075.00	4,095.00	1,125.00	3,600.00
69	Correction Tape, 5mm x 8M		1,355	pcs	90.00	121,950.00	58,230.00	34,110.00	19,710.00	9,900.00
70	Cotton (for coloring of maps)		1	rolls	120.00	120.00	120.00	-	-	-
71	Cutter Big, Heavy Duty, L500		72	pcs	50.00	3,600.00	2,150.00	1,050.00	250.00	150.00
72	Cutter Big, Heavy Duty, Retractable w/ SteelGuide		23	pcs	430.00	9,890.00	7,740.00	1,290.00	430.00	430.00
73	Cutter Blade, Big		98	pcs	7.00	686.00	427.00	112.00	112.00	35.00
74	Data File Binder, Long		73	pcs	175.00	12,775.00	8,225.00	1,750.00	2,800.00	-
75	Data File Binder, Short		27	pcs	160.00	4,320.00	2,240.00	640.00	1,440.00	-
76	Dater Stamp		37	pcs	55.00	2,035.00	440.00	1,045.00	-	550.00
77	Document Files bxs		209	pcs	138.00	28,842.00	20,010.00	6,624.00	1,932.00	276.00
78	Dressmaker Pins, 60's		23	mats	14.00	322.00	154.00	28.00	140.00	-
79	Electrical Tape, Big		64	rolls	49.00	3,136.00	2,009.00	588.00	490.00	49.00
80	Eraser (White), Big		162	pcs	18.00	2,916.00	1,116.00	1,278.00	234.00	288.00
81	Expanding Envelope, Long		1,067	pcs	15.00	16,005.00	9,405.00	2,625.00	3,825.00	150.00
82	Expanding Envelope, Short		470	pcs	13.00	6,110.00	4,160.00	455.00	1,495.00	-
83	Fastener Plastic 8"/100's		120	bxs	150.00	18,000.00	6,000.00	6,900.00	2,850.00	2,250.00
84	Fastener Plastic, Standard/50's		407	bxs	38.00	15,466.00	9,652.00	3,040.00	2,508.00	266.00
SUB TOTAL OF OFFICE SUPPLIES						P 1,212,370.00	580,068.00	277,595.00	315,778.00	38,929.00

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union

Function/Project/Activity :

Department/ Office / Unit : **Provincial Government of La Union**

Fund:

Stock #	Type of Equipment/ Description	On Hand	Proposed		Cost		Amount Requested by Quarter			
			Qty.	Unit	Unit	Total	1	2	3	4
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
85	File Organizer Expanding, Legal, 12 packets		66	pcs	198.00	13,068.00	7,920.00	3,762.00	1,386.00	-
86	Flag Filipino Standard Size (Cotton), 3'x5'		27	pcs	290.00	7,830.00	2,030.00	5,510.00	290.00	-
87	Flashlight w/ 3 Batteries		34	pcs	464.00	15,776.00	13,456.00	2,320.00	-	-
88	Folder Expanding (Pressboard), Long		1,409	pcs	13.00	18,317.00	11,843.00	2,249.00	3,900.00	325.00
89	Folder Morrocco, Short (Blue)		350	pcs	12.00	4,200.00	2,820.00	180.00	1,200.00	-
90	Folder Morrocco, Short		665	pcs	12.00	7,980.00	3,972.00	1,572.00	2,364.00	72.00
91	Folder Morrocco, Long		870	pcs	13.00	11,310.00	8,957.00	533.00	1,742.00	78.00
92	Folder Plastic, Long		388	pcs	13.00	5,044.00	2,600.00	1,313.00	923.00	208.00
93	Folder Plastic, Short		990	pcs	12.00	11,880.00	2,400.00	7,872.00	1,536.00	72.00
94	Folder, Long		8,601	pcs	5.50	47,305.50	27,434.00	8,552.50	8,624.00	2,695.00
95	Folder, Short		4,101	pcs	4.65	19,069.65	10,764.75	3,975.75	3,603.75	725.40
96	Folder, Brown, Short		3,338	pcs	4.00	13,352.00	12,968.00	320.00	56.00	8.00
97	Glue 130gms		174	btls	75.00	13,050.00	6,750.00	2,250.00	3,525.00	525.00
98	Glue 300gms		72	btls	150.00	10,800.00	4,050.00	5,550.00	1,200.00	-
99	Glue Gun Stick, Big		310	pcs	13.00	4,030.00	1,625.00	2,275.00	-	130.00
100	Glue Gun, Big, Heavy Duty		6	pcs	325.00	1,950.00	1,950.00	-	-	-
101	Gun Tucker T30		4	pcs	2,650.00	10,600.00	10,600.00	-	-	-
102	Gun Tucker Wire for T30		23	bxs	230.00	5,290.00	2,760.00	920.00	920.00	690.00
103	Gun tucker wire T-50		3	box	245.00	735.00	735.00	-	-	-
104	Highlight Pen, Asstd Colors		700	pcs	44.00	30,800.00	16,896.00	5,368.00	6,336.00	2,200.00
105	Highlight Pen, Orange		17	pcs	44.00	748.00	264.00	220.00	132.00	132.00
106	Illustration Board, 30"x40"		23	pcs	55.00	1,265.00	1,100.00	165.00	-	-
107	In and Out Tray 2-Layers Steel		18	pcs	630.00	11,340.00	7,560.00	3,780.00	-	-
108	In and Out Tray 3-Layers Steel		23	pcs	1,010.00	23,230.00	20,200.00	-	3,030.00	-
109	Index Card 3 X 5, Thick, /500's		191	packs	135.00	25,785.00	5,400.00	15,255.00	5,130.00	-
110	Linen Paper, Long		37	packs	65.00	2,405.00	1,105.00	1,300.00	-	-
111	Magazine Clip, 2"		160	pcs	8.50	1,360.00	935.00	-	425.00	-
112	Mailing Envelope, White, Long, 500's		65	bxs	357.00	23,205.00	12,138.00	5,712.00	3,213.00	2,142.00
SUB TOTAL OF OFFICE SUPPLIES						P 341,725.15	201,232.75	80,954.25	49,535.75	10,002.40

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			Qty.	Unit	Unit	Total	1	2	3	4
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
113	Mailing Envelope, White Short, 500's		18	bxes	165.00	2,970.00	1,320.00	660.00	495.00	495.00
114	Manila Paper		466	pcs	6.00	2,796.00	1,092.00	786.00	324.00	594.00
115	Marker Pen Refill Ink, 30ml		60	btls	102.00	6,120.00	1,020.00	5,100.00	-	-
116	Marking Pen, (Black)		707	pcs	55.00	38,885.00	16,720.00	12,760.00	7,920.00	1,485.00
117	Marking Pen, (Blue)		441	pcs	55.00	24,255.00	9,295.00	10,120.00	4,675.00	165.00
118	Marking Pen, (Red)		88	pcs	55.00	4,840.00	2,255.00	1,375.00	1,045.00	165.00
119	Marking Pen, Broad Tip (Black)		326	pcs	55.00	17,930.00	9,350.00	4,620.00	2,585.00	1,375.00
120	Marking Pen, Broad Tip (Blue)		262	pcs	55.00	14,410.00	7,040.00	4,455.00	1,705.00	1,210.00
121	Marking Pen, Broad Tip (Red)		174	pcs	55.00	9,570.00	4,565.00	3,740.00	880.00	385.00
122	Masking Tape ½"		282	rolls	18.00	5,076.00	450.00	4,356.00	180.00	90.00
123	Masking Tape 1" (24mm) x 25 yards		430	rolls	39.00	16,770.00	8,307.00	4,290.00	3,315.00	858.00
124	Masking Tape 2" x 25 yards		134	rolls	78.00	10,452.00	6,786.00	1,326.00	1,950.00	390.00
125	Mechanical Pencil Lead 0.5, 12pcs/tube		2	tubes	59.00	118.00	-	118.00	-	-
126	Mimeographing Paper, Long 8½"x13", GW		300	rms	158.00	47,400.00	-	47,400.00	-	-
127	Mimeographing Paper, Long 8½"x13", WW		1,413	rms	200.00	282,600.00	107,600.00	116,200.00	57,600.00	1,200.00
128	Mimeographing Paper, Short 8½"x11", WW		1,044	rms	182.00	190,008.00	94,094.00	46,410.00	49,504.00	-
129	Note Pads 1.5" x 2" (Post It)		90	pads	30.00	2,700.00	1,290.00	1,110.00	150.00	150.00
130	Note Pads 2" x 3" (Post It)		314	pads	55.00	17,270.00	6,820.00	3,795.00	3,795.00	2,860.00
131	Note Pads 3" x 3" (Post It)		218	pads	60.00	13,080.00	7,500.00	1,620.00	3,960.00	-
132	Note Pads 3" x 4" (Post It)		152	pads	92.00	13,984.00	7,360.00	3,404.00	2,300.00	920.00
133	Notebook, 100 Leaves		268	pcs	20.00	5,360.00	460.00	800.00	1,700.00	2,400.00
134	Nylon Rope, 20 mtrs		2	rolls	300.00	600.00	600.00	-	-	-
135	Onion Skin, Short		11	rms	165.00	1,815.00	990.00	825.00	-	-
136	Ordinary Wall Clock		20	pcs	250.00	5,000.00	2,250.00	1,250.00	1,500.00	-
137	Packaging Tape 2" (48mm x 30m)		133	pcs	35.00	4,655.00	2,975.00	770.00	665.00	245.00
138	Padlock, Heavy Duty		65	pcs	565.00	36,725.00	23,165.00	6,215.00	4,520.00	2,825.00
139	Paper Clamp, Big		272	pcs	17.00	4,624.00	2,278.00	1,989.00	323.00	34.00
140	Paper Clamp, Medium		257	pcs	10.00	2,570.00	1,550.00	630.00	370.00	20.00
141	Paper Clamp, Small		220	pcs	12.00	2,640.00	1,176.00	756.00	684.00	24.00
SUB TOTAL OF OFFICE SUPPLIES						P 785,223.00	328,308.00	286,880.00	152,145.00	17,890.00

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union

Function/Project/Activity :

Department/ Office / Unit : **Provincial Government of La Union**

Fund:

Stock #	Type of Equipment/ Description	On Hand	Proposed		Cost		Amount Requested by Quarter			
			Qty.	Unit	Unit	Total	1	2	3	4
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
142	Paper Clip #22, Vinyl Covered		432	bxs	11.00	4,752.00	2,508.00	1,694.00	506.00	44.00
143	Paper Clip #50, Vinyl Covered		319	bxs	22.00	7,018.00	3,454.00	2,486.00	946.00	132.00
144	Paper Cutter w/ Board 10"x12"		14	pcs	1,360.00	19,040.00	14,960.00	1,360.00	2,720.00	-
145	Paper Holder		58	pcs	75.00	4,350.00	1,500.00	1,050.00	900.00	900.00
146	Parchment Paper, Short 8½"x11" /10's		51	packs	56.00	2,856.00	2,744.00	112.00	-	-
147	Parchment Paper, Short 9"x13" /10's		345	packs	85.00	29,325.00	10,795.00	6,290.00	6,120.00	6,120.00
148	Pencil #1		1,403	pcs	8.00	11,224.00	5,560.00	2,824.00	2,264.00	576.00
149	Pencil #2		3,049	pcs	8.00	24,392.00	8,272.00	9,112.00	5,408.00	1,600.00
150	Pencil Sharpener, Single Cutterhead		16	pc	350.00	5,600.00	3,850.00	-	1,750.00	-
151	Pencil Sharpener, Heavy Duty (Carl)		16	pcs	575.00	9,200.00	5,750.00	2,875.00	575.00	-
152	Penlight		12	pcs	208.00	2,496.00	1,664.00	416.00	416.00	-
153	Photo Paper, Glossy, A4 /10's		477	packs	200.00	95,400.00	58,000.00	8,400.00	27,200.00	1,800.00
154	Certificate Frame 8"x11"		248	pcs	115.00	28,520.00	12,190.00	6,325.00	6,555.00	3,450.00
155	Picture Frame, 5"x7"		608	pcs	90.00	54,720.00	20,610.00	11,250.00	11,610.00	11,250.00
156	Picture Frame, 8"x11"		596	pcs	190.00	113,240.00	27,930.00	26,220.00	33,820.00	25,270.00
157	Picture Frame, 8"x13"		24	pcs	220.00	5,280.00	1,980.00	1,320.00	1,980.00	-
158	Plastic Cover #18		1	rolls	8,900.00	8,900.00	8,900.00	-	-	-
159	Plastic Envelope		350	pcs	13.00	4,550.00	3,315.00	260.00	780.00	195.00
160	Puncher Heavy Duty w/ Automatic Centering Guide (75XL)		20	pcs	1,100.00	22,000.00	18,700.00	2,200.00	1,100.00	-
161	Push Pin, 100's		60	bxs	36.00	2,160.00	1,260.00	612.00	288.00	-
162	Record Book, 150 Pages		306	pcs	66.00	20,196.00	14,982.00	4,092.00	1,122.00	-
163	Record Book, 300 Pages		1,272	pcs	70.00	89,040.00	71,050.00	9,730.00	6,160.00	2,100.00
164	Record Book, 500 Pages		400	pcs	104.00	41,600.00	21,840.00	12,688.00	7,072.00	-
165	Ring Binder, 1"		62	pcs	58.00	3,596.00	3,016.00	-	580.00	-
166	Ring Binder, 1½"		32	pcs	96.00	3,072.00	2,592.00	-	480.00	-
167	Ring Binder, 2"		20	pcs	110.00	2,200.00	2,200.00	-	-	-
168	Ring Binder, 3/4"		98	pcs	25.00	2,450.00	1,450.00	100.00	900.00	-
169	Ring Binder, 5/8"		12	pcs	24.00	288.00	288.00	-	-	-
SUB TOTAL OF OFFICE SUPPLIES						P 617,465.00	331,360.00	111,416.00	121,252.00	53,437.00

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union

Function/Project/Activity :

Department/ Office / Unit : **Provincial Government of La Union**

Fund:

Stock #	Type of Equipment/ Description	On Hand	Proposed		Cost		Amount Requested by Quarter			
			Qty.	Unit	Unit	Total	1	2	3	4
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
170	Ring Binder, ½"		180	pcs	12.00	2,160.00	564.00	576.00	480.00	540.00
171	Rubber Band #18, 400gms		86	bxs	200.00	17,200.00	8,000.00	3,200.00	5,400.00	600.00
172	Rubber Band, Small		54	bxs	35.00	1,890.00	665.00	945.00	245.00	35.00
173	Ruler 12", Plastic		116	pcs	8.00	928.00	480.00	240.00	200.00	8.00
174	Ruler 18", Plastic		12	pcs	50.00	600.00	150.00	450.00	-	-
175	Ruler 12", Stainless		6	pcs	115.00	690.00	690.00	-	-	-
176	Ruler 24", Metal		6	pcs	115.00	690.00	690.00	-	-	-
177	Ruler 24", Plastic		19	pcs	77.00	1,463.00	770.00	308.00	385.00	-
178	Scientific Calculator		8	pcs	1,650.00	13,200.00	13,200.00	-	-	-
179	Scissor Stainless, Big		118	pcs	84.00	9,912.00	5,628.00	2,352.00	1,764.00	168.00
180	Scissor Stainless, Small		60	pcs	55.00	3,300.00	990.00	1,540.00	440.00	330.00
181	Scotch Tape ½" x 25 Yards		79	rolls	11.00	869.00	539.00	154.00	154.00	22.00
182	Scotch Tape 1" x 25 yards		844	rolls	20.00	16,880.00	9,220.00	3,800.00	3,280.00	580.00
183	Scotch Tape 2" x 25 yards		267	rolls	33.00	8,811.00	3,795.00	2,079.00	1,914.00	1,023.00
184	Sign Pen (Black) G-1, 0.5		128	pcs	95.00	12,160.00	7,505.00	2,280.00	2,375.00	-
185	Sign Pen (Black) G-1, 0.7		222	pcs	95.00	21,090.00	16,435.00	2,755.00	1,900.00	-
186	Sign Pen (Black) G-2, 0.5		356	pcs	95.00	33,820.00	13,300.00	6,840.00	6,840.00	6,840.00
187	Sign Pen (Black) G-2, 0.7		124	pcs	95.00	11,780.00	5,700.00	3,705.00	2,375.00	-
188	Sign Pen (Blue) G-1, 0.5		122	pcs	95.00	11,590.00	5,985.00	2,755.00	2,850.00	-
189	Sign Pen (Blue) G-1, 0.7		24	pcs	95.00	2,280.00	-	2,280.00	-	-
190	Sign Pen (Blue) G-2, 0.5		28	pcs	95.00	2,660.00	2,660.00	-	-	-
191	Sign Pen (Blue) G-2, 0.7		20	pcs	95.00	1,900.00	1,900.00	-	-	-
192	Sign Pen (Black) Hi-techpoint V5		74	pcs	79.00	5,846.00	3,871.00	1,975.00	-	-
193	Sign Pen (Black) Hi-techpoint V7		106	pcs	79.00	8,374.00	5,609.00	2,765.00	-	-
194	Sign Pen (Blue) Hi-techpoint V5		106	pcs	79.00	8,374.00	3,555.00	2,923.00	948.00	948.00
195	Sign Pen (Blue) Hi-techpoint V7		170	pcs	79.00	13,430.00	4,345.00	4,345.00	2,370.00	2,370.00
196	Sign Pen Gel Type 0.7 (Black)		131	pcs	32.00	4,192.00	3,232.00	480.00	480.00	-
197	Sign Pen Gel Type 0.5 (Black)		277	pcs	32.00	8,864.00	3,840.00	1,856.00	2,592.00	576.00
198	Sign Pen Gel Type 0.5 (Blue)		447	pcs	32.00	14,304.00	7,296.00	2,816.00	3,616.00	576.00
SUB TOTAL OF OFFICE SUPPLIES						P 239,257.00	130,614.00	53,419.00	40,608.00	14,616.00

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union

Function/Project/Activity :

Department/ Office / Unit : **Provincial Government of La Union**

Fund:

Stock #	Type of Equipment/ Description	On Hand	Proposed		Cost		Amount Requested by Quarter			
			Qty.	Unit	Unit	Total	1	2	3	4
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
199	Sign Pen Gel Type 0.5 (Green)		77	pcs	32.00	2,464.00	1,312.00	960.00	192.00	-
200	Sign Pen Gel Type 0.5 (Red)		132	pcs	32.00	4,224.00	1,792.00	1,280.00	672.00	480.00
201	Sign Pen Gel Type 0.5 (Violet)		79	pcs	32.00	2,528.00	1,344.00	480.00	704.00	-
202	Sign Pen Gel Type 0.7 (Blue)		182	pcs	32.00	5,824.00	2,304.00	1,760.00	1,760.00	-
203	Sign Pen Gel Type 0.7 (Green)		20	pcs	32.00	640.00	-	640.00	-	-
204	Sign Pen G-TEC-C4, Black		184	pcs.	82.00	15,088.00	12,874.00	820.00	1,394.00	-
205	Sign Pen G-TEC-C4, Black, Refill		65	pc	50.00	3,250.00	1,250.00	500.00	1,500.00	-
206	Sign Pen G-TEC-C4, Blue		122	pcs.	82.00	10,004.00	7,134.00	-	2,870.00	-
207	Sign Pen G-TEC-C4, Red		55	pcs.	82.00	4,510.00	3,690.00	-	820.00	-
208	Sign Pen, Roller Ball (Refill), Medium (Black)		108	pcs	160.00	17,280.00	3,840.00	5,280.00	3,360.00	4,800.00
209	Sign Pen, Roller Ball (Refill), Medium (Blue)		42	pcs	160.00	6,720.00	800.00	2,560.00	1,440.00	1,920.00
210	Sign Pen, Roller Ball, Medium, Black		29	pcs	520.00	15,080.00	5,200.00	520.00	9,360.00	-
211	Sign Pen, Roller Ball, Medium, Blue		25	pcs	520.00	13,000.00	4,160.00	520.00	8,320.00	-
212	Sign Pen Gel Type My Metal 0.7 (Metal Gold)		42	pcs	44.00	1,848.00	660.00	396.00	396.00	396.00
213	Sign Pen Gel Type My Metal 0.7 (Metal Bronze)		37	pcs	44.00	1,628.00	440.00	396.00	396.00	396.00
214	Sign Pen Energel (Black)		144	pcs	88.00	12,672.00	3,168.00	3,168.00	3,168.00	3,168.00
215	Sign Pen, Energel (Green)		144	pcs	88.00	12,672.00	3,168.00	3,168.00	3,168.00	3,168.00
216	Sign Pen 0.8, Pigment Ink (Black)		30	pcs	80.00	2,400.00	2,240.00	160.00	-	-
217	Sign Pen 0.8, Pigment Ink (Blue)		34	pcs	80.00	2,720.00	880.00	880.00	480.00	480.00
218	Specialty Board VECO, Long		53	packs	70.00	3,710.00	2,520.00	490.00	700.00	-
219	Stamp Pad Ink, 30ml (Black)		6	btls	38.00	228.00	228.00	-	-	-
220	Stamp Pad Ink, 473ml (Blue)		5	btls	155.00	775.00	620.00	-	155.00	-
221	Stamp Pad Ink, 473ml (Violet)		13	btls	155.00	2,015.00	930.00	930.00	155.00	-
222	Stamp Pad Ink, 50ml (Violet)		61	btls	100.00	6,100.00	5,100.00	1,000.00	-	-
223	Stamp Pad w/ Ink Big #2		31	pcs	430.00	13,330.00	6,020.00	4,730.00	2,150.00	430.00
224	Stamp Pad w/ Ink Small #00		45	pcs	145.00	6,525.00	3,335.00	3,190.00	-	-
	SUB TOTAL OF OFFICE SUPPLIES					P 167,235.00	75,009.00	33,828.00	43,160.00	15,238.00

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union

Function/Project/Activity :

Department/ Office / Unit : **Provincial Government of La Union**

Fund:

Stock #	Type of Equipment/ Description	On Hand	Proposed		Cost		Amount Requested by Quarter			
			Qty.	Unit	Unit	Total	1	2	3	4
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
225	Numbering Machine Ink		3	btls	310.00	930.00	310.00	310.00	310.00	-
226	Staple Wire #10/1000's		80	bxs	10.00	800.00	700.00	100.00	-	-
227	Staple Wire #35, /5000's		666	bxs	60.00	39,960.00	15,840.00	17,640.00	5,400.00	1,080.00
228	Staple Wire Remover Twin Jaws		18	pcs	13.00	234.00	208.00	-	26.00	-
229	Stapler #10		12	pcs	95.00	1,140.00	665.00	475.00	-	-
230	Stapler #35, Heavy Duty, Big		21	pcs	550.00	11,550.00	7,150.00	4,400.00	-	-
231	Stapler #35, with Staple Remover		217	pcs	365.00	79,205.00	37,230.00	26,645.00	11,680.00	3,650.00
232	Sticker Paper (Green/Pink), Long (10pcs/pack)		57	packs	115.00	6,555.00	4,140.00	1,265.00	1,150.00	-
233	Sticker Paper, Long (10pcs /pack)		419	pcs	120.00	50,280.00	35,760.00	2,280.00	11,760.00	480.00
234	Styrofoam ½" x 2' x 4'		195	pcs	75.00	14,625.00	4,500.00	6,375.00	3,750.00	-
235	Tape Dispenser, Big		57	pcs	80.00	4,560.00	2,080.00	2,080.00	400.00	-
236	Technical Pen Ink, 23ml		5	btls	120.00	600.00	360.00	240.00	-	-
237	Thermal/Fax Paper, 210mm x 30mm		88	rolls	75.00	6,600.00	3,000.00	1,125.00	1,350.00	1,125.00
238	Thumb Tacks, 100's/bxs		37	bxs	12.00	444.00	252.00	144.00	24.00	24.00
239	Typewriter Oil, 100ml		34	btls	75.00	2,550.00	1,125.00	1,050.00	375.00	-
240	Typewriter Ribbon		137	pcs	35.00	4,795.00	2,415.00	1,085.00	875.00	420.00
241	Whiteboard 2' x 3'		9	pcs	995.00	8,955.00	6,965.00	1,990.00	-	-
242	Whiteboard 4' x 6'		15	pcs	3,100.00	46,500.00	24,800.00	21,700.00	-	-
243	Whiteboard Pen (Black)		507	pcs	80.00	40,560.00	15,120.00	20,880.00	2,640.00	1,920.00
244	Whiteboard Pen (Blue)		301	pcs	80.00	24,080.00	7,760.00	13,120.00	2,000.00	1,200.00
245	Whiteboard Pen (Red)		108	pcs	80.00	8,640.00	4,240.00	3,200.00	960.00	240.00
246	Whiteboard/Blackboard Eraser		37	pcs	25.00	925.00	425.00	125.00	375.00	-
247	Window Envelope		32	bxs	410.00	13,120.00	6,560.00	2,870.00	820.00	2,870.00
248	Yellow Ruled Pads		325	pads	50.00	16,250.00	9,700.00	4,550.00	1,650.00	350.00
249	Glue Gun Stick (Small)		196	pcs	12.00	2,352.00	72.00	2,160.00	-	120.00
250	Glossy/Art Paper (10 colors/ream)		18	rms	205.00	3,690.00	205.00	3,485.00	-	-
251	Chalk (Colored), 8pcs/box		34	bxs	40.00	1,360.00	-	1,360.00	-	-
252	Crayons (Crayola, Jumbo, 8 colors/box)		34	bxs	118.00	4,012.00	-	4,012.00	-	-
SUB TOTAL OF OFFICE SUPPLIES						P 395,272.00	191,582.00	144,666.00	45,545.00	13,479.00

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union

Function/Project/Activity :

Department/ Office / Unit : **Provincial Government of La Union**

Fund:

Stock #	Type of Equipment/ Description	On Hand	Proposed		Cost		Amount Requested by Quarter			
			Qty.	Unit	Unit	Total	1	2	3	4
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
253	Plastic Envelope (Long)		218	pcs	12.00	2,616.00	1,464.00	192.00	840.00	120.00
254	Plastic Expanding Envelope		360	pcs	75.00	27,000.00	10,125.00	5,250.00	6,375.00	5,250.00
255	Magazine File Folder		6	pcs	135.00	810.00	810.00	-	-	-
256	ID Plastic Cover		200	pcs	9.00	1,800.00	1,800.00	-	-	-
257	Bond Paper 80/m2 Acid Free (8x13)		50	rms	350.00	17,500.00	17,500.00	-	-	-
258	Binder Clip		20	pcs	8.50	170.00	85.00	-	85.00	-
259	Notebook Steno Pad 100l		5	pad	50.00	250.00	250.00	-	-	-
260	Staedler Ink Eraser		2	pcs	77.00	154.00	-	154.00	-	-
261	Specialty Board VECO, Long White		25	packs	65.00	1,625.00	-	-	1,625.00	-
262	Tracing Paper 9/m2 80/85		1	tb	1,200.00	1,200.00	1,200.00	-	-	-
263	File Boxes w/ Cover (BIG)		6	pcs	350.00	2,100.00	-	2,100.00	-	-
264	Mirror 2' x 4'		1	pcs	1,500.00	1,500.00	1,500.00	-	-	-
265	Duct Tape 2"		20	pcs	250.00	5,000.00	5,000.00	-	-	-
266	Gun tucker Wire for Flat		2	pcs	218.00	436.00	436.00	-	-	-
267	Shrinkable Tube		5	pcs	50.00	250.00	250.00	-	-	-
268	Silicon Sealant		1	pcs	100.00	100.00	100.00	-	-	-
269	Tool Box (19" Stanley Box), Heavy Duty		1	pcs	1,700.00	1,700.00	1,700.00	-	-	-
270	Battery 2SM (12Volts)		2	pcs	550.00	1,100.00	1,100.00	-	-	-
271	Adhesive Tape 1 1/2 for binding (blue)		10	rolls	52.00	520.00	520.00	-	-	-
272	Mechanical File Folder (3" long)		50	pcs	196.90	9,845.00	4,922.50	-	4,922.50	-
273	Tarpaulin		324	sq. ft.	22.00	7,128.00	4,752.00	-	2,376.00	-
274	Oil Pastel Color (Crayon Brand, 24 colors)		17	set	65.00	1,105.00	-	1,105.00	-	-
275	Numbering machine		2	unit	1,500.00	3,000.00	3,000.00	-	-	-
276	Plastic Bags(for relief goods)		5,000	pcs	10.00	50,000.00	50,000.00	-	-	-
277	PVC Cover, Long		25	pcs	15.00	375.00	375.00	-	-	-
278	PVC Cover, Short		25	pcs	12.00	300.00	300.00	-	-	-
279	Battery Rechargeable 9v		4	pcs	800.00	3,200.00	1,600.00	-	1,600.00	-
280	Cartolina, Yellow		50	pcs	14.00	700.00	-	700.00	-	-
281	Specialty Board, Short (white)		5	packs	56.00	280.00	280.00	-	-	-
SUB TOTAL OF OFFICE SUPPLIES						P 141,764.00	109,069.50	9,501.00	17,823.50	5,370.00

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
 Function/Project/Activity :
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock #	Type of Equipment/ Description	On Hand	Proposed		Cost		Amount Requested by Quarter			
			Qty.	Unit	Unit	Total	1	2	3	4
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
282	Elite Board, Long		40	pads	41.00	1,640.00	410.00	410.00	410.00	410.00
283	Elite Board, Short		40	pads	33.00	1,320.00	330.00	330.00	330.00	330.00
284	Postage Stamps		3,000	pcs	7.00	21,000.00	5,250.00	5,250.00	5,250.00	5,250.00
285	Rubber Mat		50	pcs	1,550.00	77,500.00	77,500.00	-	-	-
286	Styro Foam 1/4 x 2 x 4		10	pcs	65.00	650.00	650.00	-	-	-
287	Notebook 40 leaves		25	pcs	10.00	250.00	100.00	150.00	-	-
	PRINTED FORMS									
288	PAO (Envelope w/ Provincial Logo Seal White, Short)		62	rms	487.50	30,225.00	15,112.50	487.50	14,625.00	-
289	PAO Stationeries (Stationery w/ Provincial Seal White, Long)		69	rms	750.00	51,750.00	16,500.00	12,750.00	11,250.00	11,250.00
290	PAO Stationeries (Stationery w/ Provincial Seal White, Short)		86	rms	700.00	60,200.00	19,600.00	14,000.00	14,000.00	12,600.00
291	NMRS Forms		10	rms	1,500.00	15,000.00	7,500.00	7,500.00	-	-
292	Referral Forms		10	rms	1,350.00	13,500.00	6,750.00	6,750.00	-	-
293	PESO Stationery		5	rms	1,350.00	6,750.00	4,050.00	2,700.00	-	-
294	Feedback forms		2	rms	850.00	1,700.00	850.00	850.00	-	-
295	Record Leave of Absence Form		500	pcs	15.00	7,500.00	-	7,500.00	-	-
296	Qualification Index Card		100	pcs	15.00	1,500.00	-	1,500.00	-	-
297	CTO Form		100	pcs	15.00	1,500.00	-	1,500.00	-	-
298	Notepad with HRMD Letterhead		10	pads	190.00	1,900.00	-	1,900.00	-	-
299	Personnel Qualification Index		100	pcs	20.00	2,000.00	-	2,000.00	-	-
300	Patients Identification Cards		5,000	pcs	4.00	20,000.00	10,000.00	-	10,000.00	-
301	Master Patinents Index Card 3 x 5		5,000	pcs	6.00	30,000.00	15,000.00	-	15,000.00	-
302	Miscellaneous Charge Slip		300	pads	200.00	60,000.00	30,000.00	-	30,000.00	-
303	Laboratory charge slip		300	pads	200.00	60,000.00	30,000.00	-	30,000.00	-
304	Growth Chart		200	pcs	100.00	20,000.00	10,000.00	-	10,000.00	-
305	Regular Pharmacy Charge Slip		300	pads	200.00	60,000.00	30,000.00	-	30,000.00	-
306	Accountable Forms no. 51A		1,400	pads	121.00	169,400.00	84,700.00	-	84,700.00	-
307	Official Receipts		1,200	rms	115.00	138,000.00	46,000.00	92,000.00	-	-
	SUB TOTAL OF OFFICE SUPPLIES					P 853,285.00	410,302.50	157,577.50	255,565.00	29,840.00


ANNUAL PROCUREMENT PLAN

For the Year 2014


Province/City/ Municipality: Province of La Union
 Function/Project/Activity :
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock #	Type of Equipment/ Description	On Hand	Proposed		Cost		Amount Requested by Quarter			
			Qty.	Unit	Unit	Total	1	2	3	4
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
308	Birth Certificate		20	rms	305.00	6,100.00	1,525.00	4,575.00	-	-
309	Death Certificate		6	rms	305.00	1,830.00	305.00	1,525.00	-	-
310	Early Childhood & Development Card		1,000	rms	15.00	15,000.00	-	15,000.00	-	-
311	Record ti Panag bisita ti Salun-at ti Ina		1,000	rms	15.00	15,000.00	-	15,000.00	-	-
312	Medico Legal Logbook		3	rms	3,300.00	9,900.00	-	9,900.00	-	-
313	OPD Logbook		10	rms	3,300.00	33,000.00	-	33,000.00	-	-
314	Emergency Logbook		2	rms	3,300.00	6,600.00	-	6,600.00	-	-
315	Referral Logbook		2	rms	2.00	4.00	-	4.00	-	-
316	Admission Logbook		10	rms	3,300.00	33,000.00	-	33,000.00	-	-
317	Pharmacy Charge Slip		500	rms	25.00	12,500.00	-	12,500.00	-	-
318	PHIC Record Book		1	rms	4,000.00	4,000.00	4,000.00	-	-	-
319	Veterenary Health Certificate (white/gree) 5 1/2 x 8 1/2		100	rms	750.00	75,000.00	75,000.00	-	-	-
320	Veterenary Shipping Permit (white/light blue/pink) 5/1/2 x 8 1/2		100	rms	750.00	75,000.00	75,000.00	-	-	-
321	OPVET Stationary (long)		5	rms	850.00	4,250.00	4,250.00	-	-	-
322	OPVET Stationary (short)		8	rms	850.00	6,800.00	6,800.00	-	-	-
323	Personal Locator Slip Forms		2	rms	850.00	1,700.00	850.00	850.00	-	-
	--- x - x - x - x - X - x - x - x - x - - -									
	SUB TOTAL OF OFFICE SUPPLIES					P 299,684.00	167,730.00	131,954.00	-	-
	TOTAL OF OFFICE SUPPLIES					P 6,572,947.75	3,298,634.95	1,726,258.65	1,284,701.75	263,352.40

Prepared by:


DR. GEOFFREY S. TILAN
 Chairman - Bids and Awards Committee

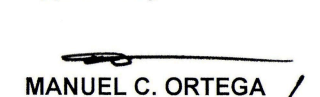
Recommended by:


EMELDA P. PASCUAL
 Provincial General Services Officer

Reviewed by:


CATHERINE E. FRANCO
 Provincial Budget Officer

Approved by:


MANUEL C. ORTEGA
 Provincial Governor

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
 Function/Project/Activity :
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock #	Type of Equipment/ Description	On Hand	Proposed		Cost		Amount Requested by Quarter			
			Qty.	Unit	Unit	Total	1	2	3	4
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
COMPUTER SUPPLIES & TONERS										
1	Automatic Voltage Regulator, 500 W		35	pcs	550.00	19,250.00	7,150.00	11,000.00	1,100.00	-
2	AC Exhaust Fan 120mm x 120mm 220V		2	units	1,600.00	3,200.00	3,200.00	-	-	-
3	Network Swithc (DES-1008 8Ports)		4	units	1,290.00	5,160.00	3,870.00	1,290.00	-	-
4	Network Router (D-Link DIR-665 Wireless N Router w/2GB Swith)		6	units	6,250.00	37,500.00	25,000.00	6,250.00	6,250.00	-
5	RJ45 Connector Cat6 (Tyco)		10	bxs	400.00	4,000.00	3,600.00	400.00	-	-
6	CD Plastic Case		50	pcs	10.00	500.00	100.00	400.00	-	-
7	CD-R w/ Case		245	pcs	25.00	6,125.00	4,000.00	625.00	875.00	625.00
8	CD-R w/o Case		472	pcs	15.00	7,080.00	6,165.00	165.00	600.00	150.00
9	CD-RW w/ Case		725	pcs	40.00	29,000.00	10,520.00	7680	10,400.00	400
10	CD-RW w/o Case		294	pcs	30.00	8,820.00	4,200.00	4,020.00	300.00	300.00
11	Computer Cleaner Paste, 250gm		5	can	198.00	990.00	792.00	198.00	-	-
12	Computer Screen Filter 15"		10	pcs	172.00	1,720.00	1,720.00	-	-	-
13	DVD-R w/ Case		415	pcs	40.00	16,600.00	5,120.00	10,480.00	1,000.00	-
14	DVD-R w/o Case		335	pcs	24.00	8,040.00	7,080.00	-	960.00	-
15	DVD-RW 4.8GB w/ Case		201	pcs	58.00	11,658.00	4,408.00	3,712.00	3,364.00	174.00
16	Keyboard, PS2		21	pcs	480.00	10,080.00	8,160.00	1,440.00	480.00	-
17	Keyboard, USB		67	pcs	480.00	32,160.00	16,320.00	13,920.00	1,920.00	-
18	Keyboard, Wireless (Laptop)		5	pc	1,600.00	8,000.00	8,000.00	-	-	-
19	External Numeric Keypad (Laptop)		5	pcs	500.00	2,500.00	1,000.00	1,500.00	-	-
20	Memory Stick IC Recorder - ICD MX20		14	pcs	3,500.00	49,000.00	49,000.00	-	-	-
21	Mouse Pad		80	pcs	34.00	2,720.00	1,428.00	782.00	510.00	-
22	Optical Mouse Wireless		15	pcs	1,820.00	27,300.00	14,560.00	3,640.00	9,100.00	-
23	Optical Mouse, USB		120	pcs	372.00	44,640.00	26,412.00	11,160.00	5,208.00	1,860.00
24	Thumb Drive 2GB		20	pcs	600.00	12,000.00	1,800.00	7,800.00	1,800.00	600.00
25	Thumb Drive 4GB		94	pcs	760.00	71,440.00	42,560.00	10,640.00	17,480.00	760.00
26	Thumb Drive 8GB		154	pcs	1,400.00	215,600.00	142,800.00	29,400.00	40,600.00	2,800.00
27	UPS, 500VA		45	pcs	4,500.00	202,500.00	90,000.00	81,000.00	31,500.00	-
SUB-TOTAL OF COMPUTER SUPPLIES						P 837,583.00	488,965.00	207,502.00	133,447.00	7,669.00

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union

Function/Project/Activity :

Department/ Office / Unit : **Provincial Government of La Union**

Fund:

Stock #	Type of Equipment/ Description	On Hand	Proposed		Cost		Amount Requested by Quarter			
			Qty.	Unit	Unit	Total	1	2	3	4
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
28	Mouse, PS2		10	pcs	350.00	3,500.00	2,800.00	350.00	350.00	-
29	2 GB DDR2 Memory		21	pcs	1,900.00	39,900.00	22,800.00	11,400.00	5,700.00	-
30	500 GB Hard Disk- SATA		8	pcs	3,000.00	24,000.00	12,000.00	12,000.00	-	-
31	External Hard Disk 500 GB Size 2.5 w/ Casing		43	pcs	4,455.00	191,565.00	147,015.00	35,640.00	8,910.00	-
32	External Adapter, SATA/IDE to USB 2.0		9	pc	1,100.00	9,900.00	4,400.00	5,500.00	-	-
33	External Memory Drive		2	pc	7,000.00	14,000.00	14,000.00	-	-	-
34	CPU Power Cord, 3ft		25	pcs	1,000.00	25,000.00	16,000.00	9,000.00	-	-
35	3 Socket Plug Adapter		59	pcs	165.00	9,735.00	2,805.00	6,930.00	-	-
36	UTP Cable		2	roll	8,300.00	16,600.00	16,600.00	-	-	-
37	Cable Tie 5"/100		5	packs	180.00	900.00	900.00	-	-	-
38	Cable Tie 6"/100		4	packs	180.00	720.00	720.00	-	-	-
39	Cable Tie 8"/100		5	packs	180.00	900.00	900.00	-	-	-
40	Cable Tie 10"/100		5	packs	180.00	900.00	900.00	-	-	-
41	Cable Tie 12"/100		3	packs	180.00	540.00	540.00	-	-	-
42	Syringe, 30ml		15	pcs	55.00	825.00	825.00	-	-	-
43	Thumb Drive 16GB		89	pcs	2,790.00	248,310.00	170,190.00	41,850.00	33,480.00	2,790.00
44	UTP Cable CAT6, Outdoor		2	boxes	26,000.00	52,000.00	-	52,000.00	-	-
45	Soldering Lead		3	roll	440.00	1,320.00	1,320.00	-	-	-
46	Soldering Paste		2	pc	275.00	550.00	550.00	-	-	-
47	Screw Driver, Stanley		5	sets	550.00	2,750.00	1,650.00	1,100.00	-	-
48	Bottomless Ink Refill, Black (100ml/btls)		331	btls	150.00	49,650.00	28,200.00	12,300.00	4,350.00	4,800.00
49	Bottomless Ink Refill, Cyan (100ml/btl)		172	btls	150.00	25,800.00	16,200.00	3,750.00	3,300.00	2,550.00
50	Bottomless Ink Refill, L. Cyan (100ml/btl)		74	btls	150.00	11,100.00	8,550.00	750.00	1,050.00	750.00
51	Bottomless Ink Refill, L. Magenta (100ml/btl)		74	btls	150.00	11,100.00	7,050.00	750.00	2,550.00	750.00
52	Bottomless Ink Refill, Magenta (100ml/btl)		193	btls	150.00	28,950.00	16,350.00	6,750.00	3,300.00	2,550.00
53	Bottomless Ink Refill, Yellow (100ml/btl)		223	btls	150.00	33,450.00	22,350.00	6,750.00	1,800.00	2,550.00
54	USB WLAN Adapter		5	pc	1,200.00	6,000.00	2,400.00	2,400.00	1,200.00	-
SUB-TOTAL OF COMPUTER SUPPLIES						P 809,965.00	518,015.00	209,220.00	65,990.00	16,740.00

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union

Function/Project/Activity :

Department/ Office / Unit : **Provincial Government of La Union**

Fund:

Stock #	Type of Equipment/ Description	On Hand	Proposed		Cost		Amount Requested by Quarter			
			Qty.	Unit	Unit	Total	1	2	3	4
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
55	4GB DDR2/DDRmemory		1	pc	1,900.00	1,900.00	1,900.00	-	-	-
56	External Hard Disk 2 TB		1	pc	6,000.00	6,000.00	6,000.00	-	-	-
57	HUB D-Link 240		1	units		-	-	-	-	-
58	Network Switch (DES-1008 16Ports)		3	units	2,500.00	7,500.00	7,500.00	-	-	-
59	VGA Cable (KVM)		14	pcs	200.00	2,800.00	2,800.00	-	-	-
60	DVI Cable		10	pcs	200.00	2,000.00	2,000.00	-	-	-
61	HDMI Cable		10	pcs	500.00	5,000.00	5,000.00	-	-	-
62	HDMI Cable (HDMI to HDMI)		4	pcs	550.00	2,200.00	2,200.00	-	-	-
63	HDMI Cable (HDMI to VGA)		2	pcs	900.00	1,800.00	1,800.00	-	-	-
64	Coaxial Cable		4	roll	6,500.00	26,000.00	26,000.00	-	-	-
65	S Video Cable		9	pcs	500.00	4,500.00	4,500.00	-	-	-
66	Memory DDR 3, 2GB		2	units	1,500.00	3,000.00	3,000.00	-	-	-
67	Memory DDR 3, 4GB		8	units	2,000.00	16,000.00	8,000.00	-	8,000.00	-
68	Memory DDR 2, 2GB, SODIMM		5	units	1,500.00	7,500.00	7,500.00	-	-	-
69	Power Supply 550 watts		7	units	700.00	4,900.00	4,900.00	-	-	-
70	Video Card PCI Express, 1GB		4	units	2,700.00	10,800.00	10,800.00	-	-	-
71	External Hard Disk 3.5" 1TB		2	units	5,300.00	10,600.00	10,600.00	-	-	-
72	Network Cable Tester, Heavy Duty		5	units	2,500.00	12,500.00	12,500.00	-	-	-
73	USB Extension (3 meters)		5	pcs	200.00	1,000.00	1,000.00	-	-	-
74	USB Hub		2	pcs	500.00	1,000.00	1,000.00	-	-	-
75	VLC Connectors		9	units	500.00	4,500.00	4,500.00	-	-	-
76	Crimper, Heavy duty		4	units	2,500.00	10,000.00	10,000.00	-	-	-
77	Memory Card (1 GB DDR2)		8	pcs	1,250.00	10,000.00	-	10,000.00	-	-
	HP PRODUCTS									
78	HP Inkjet Ink #60 Black		37	pcs	1,045.00	38,665.00	19,855.00	6,270.00	6,270.00	6,270.00
79	HP Printer Ink #60 Color		36	pcs	1,045.00	37,620.00	18,810.00	6,270.00	6,270.00	6,270.00
80	HP Printer Ink #85A		28	crt dgs	4,000.00	112,000.00	32,000.00	24,000.00	32,000.00	24,000.00
81	HP Printer Ink #21		146	pcs	880.00	128,480.00	79,200.00	24,640.00	15,840.00	8,800.00
82	HP Printer Ink #21, Refill		4	pcs	455.00	1,820.00	-	910.00	910.00	-
	SUB-TOTAL OF COMPUTER SUPPLIES					P 470,085.00	283,365.00	72,090.00	69,290.00	45,340.00

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union

Function/Project/Activity :

Department/ Office / Unit : **Provincial Government of La Union**

Fund:

Stock #	Type of Equipment/ Description	On Hand	Proposed		Cost		Amount Requested by Quarter			
			Qty.	Unit	Unit	Total	1	2	3	4
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
83	HP Printer Ink #22		112	pcs	990.00	110,880.00	63,360.00	24,750.00	12,870.00	9,900.00
84	HP Printer Ink #27		19	pcs	1,089.00	20,691.00	20,691.00	-	-	-
85	HP Printer Ink #28		10	pcs	1,375.00	13,750.00	13,750.00	-	-	-
86	HP Printer Ink Laserjet P1505, 36A		31	pcs	4,361.00	135,191.00	69,776.00	21,805.00	43,610.00	-
87	HP Printer Toner 35A		19	pcs	4,092.00	77,748.00	28,644.00	40,920.00	8,184.00	-
88	HP Printer Toner Laserjet 1020,12A		18	pcs	4,253.00	76,554.00	25,518.00	21,265.00	21,265.00	8,506.00
89	HP Inkjet #704 Black		25	pcs	450.00	11,250.00	2,250.00	2,250.00	2,250.00	4,500.00
90	HP Inkjet #704 Color		25	pcs	500.00	12,500.00	2,500.00	2,500.00	2,500.00	5,000.00
91	HP Ink 840 C #15		8	pcs	1,551.00	12,408.00	12,408.00	-	-	-
92	HP Laserjet Toner CP1025, 126A Black		40	crt dgs	4,256.00	170,240.00	85,120.00	-	85,120.00	-
93	HP Laserjet Toner CP1025, 126A Magenta		32	crt dgs	4,256.00	136,192.00	68,096.00	-	68,096.00	-
94	HP Laserjet Toner CP1025, 126A Yellow		32	crt dgs	4,256.00	136,192.00	68,096.00	-	68,096.00	-
95	HP Laserjet Toner CP1025, 126A Blue		32	crt dgs	4,256.00	136,192.00	68,096.00	-	68,096.00	-
96	HP Inkjet #678 Black		22	pcs	700.00	15,400.00	12,600.00	2,800.00	-	-
97	HP Inkjet #678 Color		28	pcs	700.00	19,600.00	14,700.00	4,900.00	-	-
98	HP Ink 840 C #17		9	pcs	1,650.00	14,850.00	14,850.00	-	-	-
	CANON PRODUCTS									
99	Canon Ink PG-830		126	pcs	840.00	105,840.00	39,480.00	26,880.00	39,480.00	-
100	Canon Ink CL-831		116	pcs	1,120.00	129,920.00	50,400.00	35,840.00	43,680.00	-
101	Canon, Toner R-303		1	pcs	3,200.00	3,200.00	3,200.00	-	-	-
102	Canon, LBP 3300 Printer Cartridge 308 II		3	crt dgs	6,050.00	18,150.00	6,050.00	6,050.00	6,050.00	-
103	Canon Laser Cartridge Toner 312		37	crt dgs	3,170.00	117,290.00	76,080.00	25,360.00	15,850.00	-
104	Canon Cartridge (PG-810, Black)		405	pcs	745.00	301,725.00	128,140.00	58,110.00	91,635.00	23,840.00
105	Canon Cartridge (CL-811, Color)		319	pcs	985.00	314,215.00	131,990.00	64,025.00	91,605.00	26,595.00
106	Copier Drum Kit IR1510, NPG 21, Canon		1	pcs	8,890.00	8,890.00	8,890.00	-	-	-
107	Copier Drum IR1510, NPG21 Canon		2	pcs	8,890.00	17,780.00	8,890.00	8,890.00	-	-
108	Copier Toner IR1510/NPG-21, Canon		6	pcs	2,362.00	14,172.00	14,172.00	-	-	-
109	Copier Drum Kit, NPG 28/IR2016, Canon		6	pcs	13,895.00	83,370.00	55,580.00	13,895.00	-	13,895.00
	SUB-TOTAL OF COMPUTER SUPPLIES					P 2,214,190.00	1,093,327.00	360,240.00	668,387.00	92,236.00

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union

Function/Project/Activity :

Department/ Office / Unit : **Provincial Government of La Union**

Fund:

Stock #	Type of Equipment/ Description	On Hand	Proposed		Cost		Amount Requested by Quarter			
			Qty.	Unit	Unit	Total	1	2	3	4
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
110	Copier Toner IR2016, Canon, NPG 28		14	pcs	2,362.00	33,068.00	18,896.00	9,448.00	4,724.00	-
111	Copier Toner IR1210, Canon		4	pcs	2,598.20	10,392.80	5,196.40	-	5,196.40	-
112	Copier Toner NPG-11, Canon		6	pcs	2,438.70	14,632.20	-	14,632.20	-	-
113	Copier Toner IR1510/NPG-51, Canon		1	pcs	4,400.00	4,400.00	-	4,400.00	-	-
114	Canon, LBP 2900 (toner)		54	pcs	4,800.00	259,200.00	-	259,200.00	-	-
115	Canon iR2018 Original Toner Cartridge(NPG-28)		10	pcs	2,362.00	23,620.00	18,896.00	-	4,724.00	-
116	Canon iR2018 Original Drum Unit (2101B002AA)		3	pc	7,500.00	22,500.00	22,500.00	-	-	-
117	Canon Toner NPG-32		2	pcs	3,575.00	7,150.00	7,150.00	-	-	-
118	Canon Photo Drum NPG-32		1	pc	7,900.00	7,900.00	7,900.00	-	-	-
119	Canon Ink PG-40, Black		89	pcs	1,105.50	98,389.50	50,853.00	47,536.50	-	-
120	Canon Ink CL-41, Colored		63	pcs	1,364.00	85,932.00	36,828.00	49,104.00	-	-
121	Developing Blade Unit, Canon IR 1270F		2	pcs	1,800.00	3,600.00	3,600.00	-	-	-
122	Developing Cylinder, Canon IR 1270F		2	pcs	1,800.00	3,600.00	3,600.00	-	-	-
123	Canon, Toner EP-22		2	pcs	14,300.00	28,600.00	28,600.00	-	-	-
124	Canon Laser Toner 325		4	pc	4,500.00	18,000.00	18,000.00	-	-	-
125	Canon ink - 740 Black (MX377)		44	pc	1,100.00	48,400.00	27,500.00	20,900.00	-	-
126	Canon ink - 740 Colored (MX377)		41	pc	1,500.00	61,500.00	33,000.00	28,500.00	-	-
127	Canon Cartridge 325 for Laser Shot LBP6000		8	pc	3,170.00	25,360.00	9,510.00	9,510.00	6,340.00	-
128	Canon Toner Ink #303		13	pc	3,200.00	41,600.00	25,600.00	9,600.00	6,400.00	-
129	Canon Ink PG 740		15	pcs	1,100.00	16,500.00	16,500.00	-	-	-
130	Canon Ink PG 740		15	pcs	1,500.00	22,500.00	22,500.00	-	-	-
131	Canon Copier Toner Kit		4	pcs	3,000.00	12,000.00	12,000.00	-	-	-
132	Canon Copier Drum Kit		3	pcs	15,000.00	45,000.00	45,000.00	-	-	-
	UBIX PRODUCTS									
133	Copier Toner (Konica Minolta)		12	pcs	4,211.90	50,542.80	25,271.40	-	25,271.40	-
134	OPCS Drum (Konica Minolta)		12	pcs	2,689.50	32,274.00	16,137.00	-	16,137.00	-
	SUB-TOTAL OF COMPUTER SUPPLIES					P 976,661.30	455,037.80	452,830.70	68,792.80	-

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union

Function/Project/Activity :

Department/ Office / Unit : **Provincial Government of La Union**

Fund:

Stock #	Type of Equipment/ Description	On Hand	Proposed		Cost		Amount Requested by Quarter			
			Qty.	Unit	Unit	Total	1	2	3	4
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
135	Copier Toner 7416 CG, Konika		5	pcs	3,829.00	19,145.00	19,145.00	-	-	-
136	Copier Drum 7416 CG, Konika		3	pc	2,445.00	7,335.00	7,335.00	-	-	-
137	Risograph Ink		8	btls	1,286.00	10,288.00	6,430.00	-	3,858.00	-
138	Risograph Master Roll		7	rolls	1,476.00	10,332.00	7,380.00	2,952.00	-	-
139	Risograph Ink #514		3	pcs	1,414.60	4,243.80	2,829.20	1,414.60	-	-
140	Konika Minolta Bizhub 164 Digital Copier Toner		20	ctdgs	4,750.00	95,000.00	28,500.00	19,000.00	28,500.00	19,000.00
141	KM Bizhub Developer (Bizhub)		2	pcs	5,000.00	10,000.00	10,000.00	-	-	-
142	KM Bizhub OPC Drum		2	pcs	7,200.00	14,400.00	14,400.00	-	-	-
143	Risograph Ink (KZ type)		12	pcs	1,286.00	15,432.00	5,144.00	2,572.00	5,144.00	2,572.00
144	Risograph Master Roll (KZ type)		4	pcs	1,476.00	5,904.00	2,952.00	-	2,952.00	-
145	SD Card (Sandisk, 16 GB)		8	pcs	1,200.00	9,600.00	7,200.00	-	2,400.00	-
146	SD Card (Sandisk, 8 GB)		24	pcs	600.00	14,400.00	9,600.00	-	4,800.00	-
	SHARP PRODUCTS							-	-	-
147	Copier Developer Kit AR-202 Sd Sharp 5320E		12	pcs	1,859.20	22,310.40	3,718.40	16,732.80	1,859.20	-
148	Copier Drum Kit AR-202 DR Sharp 5320E		12	pcs	4,278.40	51,340.80	8,556.80	38,505.60	4,278.40	-
149	Copier Toner AR016 FT, Sharp 5320E		5	pcs	7,971.00	39,855.00	-	23,913.00	15,942.00	-
150	Copier Toner AR-021FT, Sharp		46	pcs	8,101.64	372,675.44	81,016.40	243,049.20	48,609.84	-
151	Duplo Ink DC 14, Black Ink		32	pcs	906.40	29,004.80	14,502.40	2,719.20	7,251.20	4,532.00
152	Duplo Ink #514		114	btls	906.40	103,329.60	43,507.20	48,945.60	10,876.80	-
153	Duplo Master Roll		41	rolls	4,373.38	179,308.58	43,733.80	118,081.26	8,746.76	8,746.76
154	Sharp AR5520 Developer		5	kits	1,859.20	9,296.00	5,577.60	-	3,718.40	-
155	Sharp AR5520 Drum		3	kits	4,278.40	12,835.20	8,556.80	-	4,278.40	-
156	Copier Toner AR-450, Sharp		5	pcs	8,500.00	42,500.00	17,000.00	17,000.00	8,500.00	-
157	Sharp Toner MX-235 FT		3	pcs	8,572.52	25,717.56	17,145.04	8,572.52	-	-
158	Sharp Developer MX -235		4	pcs	2,500.00	10,000.00	5,000.00	5,000.00	-	-
159	Sharp Drum Kit MX-235		4	pcs	4,706.24	18,824.96	9,412.48	9,412.48	-	-
160	Duplo Ink (DP- C120)		1	pcs	906.40	906.40	906.40	-	-	-
	SUB-TOTAL OF COMPUTER SUPPLIES					P 1,133,984.54	379,548.52	557,870.26	161,715.00	34,850.76

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union

Function/Project/Activity :

Department/ Office / Unit : **Provincial Government of La Union**

Fund:

Stock #	Type of Equipment/ Description	On Hand	Proposed		Cost		Amount Requested by Quarter			
			Qty.	Unit	Unit	Total	1	2	3	4
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
161	Sharp Copier Toner AR5620-MX235FT		5	pcs	8,572.52	42,862.60	25,717.56	-	17,145.04	-
162	Sharp AR5531 Toner		6	pcs	9,670.00	58,020.00	-	58,020.00	-	-
163	Sharp AR5731 Developer		4	pcs	2,150.00	8,600.00	-	8,600.00	-	-
164	Sharp AR5731 Drum		4	pcs	4,310.00	17,240.00	-	17,240.00	-	-
165	Sharp Toner MX-B20		30	pcs	4,821.60	144,648.00	-	144,648.00	-	-
166	Sharp Drum Kit AR512DR		10	pcs	2,228.80	22,288.00	-	22,288.00	-	-
167	Sharp Developer AR-1526SD		10	pcs	1,120.00	11,200.00	-	11,200.00	-	-
168	Copier Toner AR-5620N		4	pcs	8,100.00	32,400.00	32,400.00	-	-	-
169	Copier Drum Kit AR-5620N		2	pcs	5,800.00	11,600.00	11,600.00	-	-	-
	EPSON PRODUCTS									
170	Epson Printer 73N, Black		132	pcs	695.00	91,740.00	45,175.00	23,630.00	22,935.00	-
171	Epson Printer 73N, Colored		12	pcs	695.00	8,340.00	8,340.00	-	-	-
172	Epson Printer 73N, Cyan		80	pcs	695.00	55,600.00	23,630.00	20,155.00	11,815.00	-
173	Epson Printer 73N, Magenta		75	pcs	695.00	52,125.00	20,155.00	20,155.00	11,815.00	-
174	Epson Printer 73N, Yellow		75	pcs	695.00	52,125.00	20,155.00	20,155.00	11,815.00	-
175	Epson Ink T6641 Black 70ml/btl		91	btls	380.00	34,580.00	22,420.00	6,840.00	5,320.00	-
176	Epson Ink T6642 Cyan, 70ml/btl		47	btls	380.00	17,860.00	9,500.00	4,940.00	3,420.00	-
177	Epson Ink T6643 Magenta, 70ml/btl		47	btls	380.00	17,860.00	9,500.00	4,940.00	3,420.00	-
178	Epson Ink T6644, Yellow, 70ml/btl		47	btls	380.00	17,860.00	9,500.00	4,940.00	3,420.00	-
179	Epson Ink T6731 Black, 70ml/btl		9	btls	605.00	5,445.00	3,630.00	605.00	605.00	605.00
180	Epson Ink T6732 Cyan, 70ml/btl		7	btls	605.00	4,235.00	2,420.00	605.00	605.00	605.00
181	Epson T6735 Ink L. Cyan, 70ml/btl		7	btls	605.00	4,235.00	2,420.00	605.00	605.00	605.00
182	Epson Ink T6733 Magenta, 70ml/btl		7	btls	605.00	4,235.00	2,420.00	605.00	605.00	605.00
183	Epson Ink T6736 L. Magenta, 70ml/btl		7	btls	605.00	4,235.00	2,420.00	605.00	605.00	605.00
184	Epson Ink T6734 Yellow, 70ml/btl		7	btls	605.00	4,235.00	2,420.00	605.00	605.00	605.00
185	Epson Developer Cartridge 3K		3	pcs	4,550.00	13,650.00	9,100.00	4,550.00	-	-
186	Epson Ribbon FX2175		15	pcs	550.00	8,250.00	2,750.00	2,750.00	2,750.00	-
	SUB-TOTAL OF COMPUTER SUPPLIES					P 745,468.60	265,672.56	378,681.00	97,485.04	3,630.00

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
 Function/Project/Activity : Maintenance of Cleanliness & Orderliness
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
JANITORIAL SUPPLIES										
1	Air freshener, Scented Gel		290	pcs	185.00	53,650.00	31,635.00	7,955.00	12,210.00	1,850.00
2	Air freshener Spray, 280ml		595	tins	220.00	130,900.00	73,260.00	19,360.00	33,440.00	4,840.00
3	Bath Soap, 135gms		544	pcs	49.00	26,656.00	9,261.00	12,397.00	3,871.00	1,127.00
4	Car Cake Freshener		301	pcs	105.00	31,605.00	16,170.00	6,510.00	5,460.00	3,465.00
5	Car Wax		58	pcs	253.00	14,674.00	9,614.00	2,277.00	2,277.00	506.00
6	Ceiling Broom		72	pcs	92.00	6,624.00	3,220.00	1,656.00	1,748.00	-
7	Chamois Cloth, 1pc/tube		42	tubes	350.00	14,700.00	6,300.00	5,250.00	1,750.00	1,400.00
8	Chlorox		448	gals	187.00	83,776.00	26,367.00	45,628.00	9,911.00	1,870.00
9	Chlorox, 500ml		144	btls	28.00	4,032.00	2,212.00	980.00	588.00	252.00
10	Cleaning Cloth (Pranela)		406	pcs	34.00	13,804.00	6,188.00	2,652.00	3,094.00	1,870.00
11	Cleanser Powder Refill, 350gms		378	packs	34.00	12,852.00	1,972.00	10,574.00	238.00	68.00
12	Cleanser Powder, 350gms		151	tubes	39.00	5,889.00	3,003.00	-	2,886.00	-
13	Deodorant Cake w/ Cover 50gms		984	pcs	38.00	37,392.00	14,554.00	9,956.00	10,754.00	2,128.00
14	Detergent Bars		1390	bars	30.00	41,700.00	7,440.00	27,510.00	6,330.00	420.00
15	Detergent Bars, White		520	bars	30.00	15,600.00	2,640.00	10,950.00	1,950.00	60.00
16	Detergent Powder 1000gms		1182	packs	143.00	169,026.00	30,316.00	109,824.00	28,028.00	858.00
17	Detergent Powder 500gms		243	packs	79.00	19,197.00	10,270.00	1,659.00	6,557.00	711.00
18	Dishwashing Liquid 250ml		791	btls	69.00	54,579.00	20,010.00	20,562.00	11,661.00	2,346.00
19	Disinfectant Spray (510gms)		372	tins	520.00	193,440.00	91,520.00	35,880.00	52,000.00	14,040.00
20	Disinfecting Liquid		90	gals	1,500.00	135,000.00	40,500.00	54,000.00	40,500.00	-
21	Disinfecting Liquid, 500ml		128	btls	375.00	48,000.00	22,500.00	9,375.00	11,625.00	4,500.00
22	Doormat, Cloth		608	pcs	45.00	27,360.00	9,225.00	11,565.00	4,725.00	1,845.00
23	Doormat, Plastic		64	pcs	300.00	19,200.00	1,200.00	15,900.00	1,200.00	900.00
24	Dust Pan Plastic w/ Handle Large		98	pcs	55.00	5,390.00	2,695.00	1,430.00	990.00	275.00
25	Dusting Rugs		453	pcs	7.00	3,171.00	1,841.00	525.00	665.00	140.00
26	Emulsion Wax		34	gals	385.00	13,090.00	7,315.00	5,390.00	385.00	-
27	Fabric Conditioner		86	gals	222.00	19,092.00	9,768.00	2,664.00	4,662.00	1,998.00
28	Face Mask, cloth		79	pcs	13.00	1,027.00	325.00	442.00	195.00	65.00
SUB-TOTAL OF JANITORIAL SUPPLIES						P 1,201,426.00	461,321.00	432,871.00	259,700.00	47,534.00

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
 Function/Project/Activity : Maintenance of Cleanliness & Orderliness
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
29	Facial tissue, x 150's		490	bxs	125.00	61,250.00	34,000.00	9,500.00	9,500.00	8,250.00
30	Feather Duster		100	pcs	62.00	6,200.00	2,170.00	3,472.00	558.00	-
31	Floor Mop, Snap Type, Cloth		39	sets	150.00	5,850.00	3,900.00	450.00	1,200.00	300.00
32	Floor Polisher Brush 16", HD		6	pcs	1,540.00	9,240.00	6,160.00	3,080.00	-	-
33	Floor Wax Liquid 500ml		29	btls	268.00	7,772.00	5,628.00	804.00	1,340.00	-
34	Floor Wax Natural/Colorless, 2kg		51	cans	700.00	35,700.00	18,900.00	1,400.00	14,000.00	1,400.00
35	Floor Wax, Red 2kg		45	cans	700.00	31,500.00	28,700.00	700.00	1,400.00	700.00
36	Furniture Spray Polish, 330 ml		287	tins	295.00	84,665.00	51,330.00	10,030.00	20,060.00	3,245.00
37	Garbage Bag, Large		7817	pcs	7.00	54,719.00	23,289.00	15,015.00	14,000.00	2,415.00
38	Garbage Bag, Medium		6380	pcs	6.00	38,280.00	16,470.00	9,690.00	10,050.00	2,070.00
39	Garbage Bag, Small		2055	pcs	3.00	6,165.00	2,865.00	2,355.00	630.00	315.00
40	Garbage Bag, Xlarge		11672	pcs	7.00	81,704.00	36,764.00	16,380.00	24,780.00	3,780.00
41	Garden Gloves, Large		42	pairs	176.00	7,392.00	5,456.00	176.00	1,760.00	-
42	Garden Hose, 1" diameter, 60m		2	rolls	2,200.00	4,400.00	2,200.00	2,200.00	-	-
43	Glass Cleaner, 250ml		58	btls	90.00	5,220.00	2,070.00	1,260.00	1,530.00	360.00
44	Glass Cleaner, 500ml		56	btls	140.00	7,840.00	4,340.00	1,960.00	1,540.00	-
45	Glass Mop w/ Wiper		30	pcs	163.00	4,890.00	2,445.00	1,467.00	652.00	326.00
46	Grass Cutter Nylon		19	rolls	460.00	8,740.00	7,360.00	460.00	460.00	460.00
47	Grass Cutter(Manual)		6	pc	350.00	2,100.00	1,750.00	-	350.00	-
48	Hand Gloves, Arm-Length Small		12	pairs	126.00	1,512.00	252.00	1,260.00	-	-
49	Hand Gloves, Arm-Length, M		46	pairs	126.00	5,796.00	3,780.00	1,260.00	756.00	-
50	Hand Gloves, Large		102	pairs	90.00	9,180.00	4,770.00	1,260.00	3,150.00	-
51	Hand Gloves, Medium		120	pairs	90.00	10,800.00	3,510.00	4,680.00	2,160.00	450.00
52	Hand Gloves, Small		44	pairs	90.00	3,960.00	180.00	3,600.00	-	180.00
53	Insect Spray, 350gms		289	tins	291.00	84,099.00	44,814.00	11,931.00	22,116.00	5,238.00
54	Insect Spray, 420gms		111	tins	350.00	38,850.00	14,350.00	16,100.00	5,600.00	2,800.00
55	In-Tank Automatic Bowl Cleaner		41	pcs	200.00	8,200.00	6,600.00	400.00	800.00	400.00
56	Magic Mop		58	sets	140.00	8,120.00	4,620.00	280.00	3,080.00	140.00
57	Magic Mop Head		1	pcs	75.00	75.00	75.00	-	-	-
SUB-TOTAL OF JANITORIAL SUPPLIES						P 634,219.00	338,748.00	121,170.00	141,472.00	32,829.00

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
 Function/Project/Activity : Maintenance of Cleanliness & Orderliness
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
58	Mop Head #30		36	pcs	55.00	1,980.00	990.00	-	990.00	-
59	Mop Head #40		326	pcs	66.00	21,516.00	3,300.00	14,916.00	3,300.00	-
60	Mop Head #40 w/ Handle, Screw Type steel		108	pcs	300.00	32,400.00	11,700.00	10,200.00	10,200.00	300.00
61	Muriatic Acid 1000ml, High Grade		227	btls	65.00	14,755.00	7,085.00	3,640.00	2,470.00	1,560.00
62	Muriatic Acid, High Grade		75	gals	250.00	18,750.00	9,250.00	1,500.00	8,000.00	-
63	Plastic Dipper (Tabo)		81	pcs	16.00	1,296.00	592.00	352.00	352.00	-
64	Plastic Drum (Big), 60 galss.		14	pcs	1,200.00	16,800.00	8,400.00	-	8,400.00	-
65	Plastic pail 20galss		6	pcs	891.00	5,346.00	3,564.00	-	1,782.00	-
66	Plastic Pail 6galss		85	pcs	175.00	14,875.00	6,475.00	3,850.00	3,675.00	875.00
67	Plastic Sprayer w/ Nozzle		26	pcs	65.00	1,690.00	715.00	650.00	325.00	-
68	Plastic Twine		77	rolls	63.00	4,851.00	2,961.00	189.00	1,701.00	-
69	Push Brush w/ Long Handle		51	pcs	187.00	9,537.00	3,179.00	4,114.00	2,057.00	187.00
70	Rubber Mat		64	pcs	126.00	8,064.00	3,402.00	3,402.00	1,260.00	-
71	Rubbing Alcohol 70% Isoprophyl, 500ml		1768	btls	77.00	136,136.00	74,382.00	27,797.00	28,028.00	5,929.00
72	Rugby, 350ml		34	btls	100.00	3,400.00	1,800.00	1,600.00	-	-
73	Scrubbing Brush Plastic		55	pcs	46.00	2,530.00	1,288.00	828.00	230.00	184.00
74	Scrubbing Pad, 3"x6"		124	pcs	35.00	4,340.00	1,260.00	2,310.00	350.00	420.00
75	Sink Clog Remover, 250ml		67	btls	78.00	5,226.00	2,106.00	1,482.00	1,560.00	78.00
76	Soft Broom		355	pcs	110.00	39,050.00	11,110.00	20,790.00	5,720.00	1,430.00
77	Sponge, 3"x6"		157	pcs	46.00	7,222.00	2,714.00	2,530.00	1,380.00	598.00
78	Steel Wool Scrub		20	pcs	42.00	840.00	546.00	42.00	210.00	42.00
79	Stick Broom		446	pcs	22.00	9,812.00	3,762.00	3,234.00	2,376.00	440.00
80	Stopa		55	kgs	65.00	3,575.00	1,690.00	260.00	1,625.00	-
81	Tissue paper 2-ply, ordinary		438	rolls	13.00	5,694.00	2,600.00	1,872.00	936.00	286.00
82	Tissue paper 2-ply, Soft		3552	rolls	16.00	56,832.00	26,672.00	8,032.00	19,856.00	2,272.00
83	Toilet Bowl Cleaner, 250ml		191	btls	75.00	14,325.00	8,775.00	1,275.00	3,450.00	825.00
84	Toilet Bowl Express Cleaner		229	gals	220.00	50,380.00	20,460.00	12,320.00	15,180.00	2,420.00
85	Toilet Brush Plastic Bristle		189	pcs	37.00	6,993.00	3,441.00	1,258.00	2,294.00	-
86	Toilet Rubber Pump		104	pcs	73.00	7,592.00	2,044.00	4,526.00	657.00	365.00
SUB-TOTAL OF JANITORIAL SUPPLIES						P 505,807.00	226,263.00	132,969.00	128,364.00	18,211.00


ANNUAL PROCUREMENT PLAN

For the Year 2014


Province/City/ Municipality: Province of La Union
 Function/Project/Activity : Maintenance of Cleanliness & Orderliness
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
87	Trash Can w/ Cover Large		81	pcs	165.00	13,365.00	5,115.00	6,105.00	2,145.00	-
88	Trash Can w/ Cover Medium		73	pcs	137.00	10,001.00	5,891.00	1,370.00	2,740.00	-
89	Trash Can w/ Cover Small		41	pcs	121.00	4,961.00	1,936.00	3,025.00	-	-
90	Rubber Boots(large)		70	pairs	595.00	41,650.00	31,535.00	7,735.00	2,380.00	-
91	Rubber Boots(medium)		27	pairs	595.00	16,065.00	10,115.00	4,760.00	1,190.00	-
92	Heavy Duty rain Coat		115	pcs	475.00	54,625.00	29,925.00	22,325.00	2,375.00	-
93	Heavy Duty Flash light (model 422)		12	pcs	1,915.00	22,980.00	15,320.00	3,830.00	3,830.00	-
94	Tire Black		18	btls	100.00	1,800.00	1,100.00	400.00	100.00	200.00
95	Mop Squeezer		2	pails	2,500.00	5,000.00	5,000.00	-	-	-
96	Liquid Soap, Anti Bacterial (6 btls/case)		15	cases	3,825.00	57,375.00	34,425.00	-	22,950.00	-
97	Jumbo Roll Tissue (12 Rolls/case)		108	cases	2,197.00	237,276.00	118,638.00	4,394.00	112,047.00	2,197.00
98	Interfolded Paper Towel (30 packss/case)		88	cases	2,312.00	203,456.00	106,352.00	4,624.00	92,480.00	-
99	Hand Towel Tissue (6 Rolls/case)		21	cases	3,390.00	71,190.00	50,850.00	-	20,340.00	-
100	Floor Wax (liquid/natural)		6	gals	450.00	2,700.00	1,350.00	450.00	450.00	450.00
101	Jungle Bolo		11	pcs	450.00	4,950.00	2,700.00	2,250.00	-	-
102	Pruning Shears		7	pcs	200.00	1,400.00	800.00	600.00	-	-
103	Kumpay		14	pcs	190.00	2,660.00	1,140.00	1,520.00	-	-
104	Protective Goggles		10	pcs	200.00	2,000.00	1,000.00	1,000.00	-	-
105	Apron		5	pcs	50.00	250.00	250.00	-	-	-
106	Baby Oil 100ml		80	bott	90.00	7,200.00	7,200.00	-	-	-
107	Floor Wax Paste/Red		2	gals	700.00	1,400.00	700.00	700.00	-	-
108	Plastic Pail 2 gals		10	pcs	150.00	1,500.00	-	1,500.00	-	-
109	Slippers		50	pcs	150.00	7,500.00	-	7,500.00	-	-
110	Floor Wax Liquid/natural		4	gals	450.00	1,800.00	900.00	900.00	-	-
SUB-TOTAL OF JANITORIAL SUPPLIES						P 773,104.00	432,242.00	74,988.00	263,027.00	2,847.00
TOTAL OF JANITORIAL SUPPLIES						P 3,114,556.00	1,458,574.00	761,998.00	792,563.00	101,421.00

Prepared by:


DR. GEOFFREY S. TILAN
 Chairman - Bids and Awards Committee


Recommended by:


EMELDA P. PASCUAL
 Provincial General Services Officer

Reviewed by:


CATHERINE E. FRANCO
 Provincial Budget Officer

Approved by:


MANUEL C. ORTEGA
 Provincial Governor

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
 Function/Project/Activity : Maintenance & Repair of Electrical Utilities
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock #	Type of Equipment/ Description	On Hand	Proposed		Cost		Amount Requested by Quarter			
			Qty.	Unit	Unit	Total	1	2	3	4
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
ELECTRICAL SUPPLIES										
1	Adjustable Ladder		2	sets	22,000.00	44,000.00	44,000.00	-	-	-
2	Fluorescent Light w/ Electronic Ballast, 40 watts (Daylight)		120	sets	950.00	114,000.00	9,500.00	95,000.00	9,500.00	-
3	Fluorescent Light w/ Electronic Ballast, 36 watts (Daylight)		65	sets	950.00	61,750.00	49,400.00	1,900.00	10,450.00	-
4	Fluorescent Light w/ Electronic Ballast, 18 watts (Daylight)		80	sets	613.00	49,040.00	12,260.00	30,650.00	6,130.00	-
5	Fluorescent Bulb, 36 watts (ESL)		5	pcs	105.00	525.00	525.00	-	-	-
6	Fluorescent Tube, 40watts (Daylight)		169	pcs	95.00	16,055.00	3,040.00	9,690.00	3,325.00	-
7	Fluorescent Tube, 36 watts (Daylight)		97	pcs	95.00	9,215.00	6,080.00	2,090.00	1,045.00	-
8	Fluorescent Tube, 36 watts (Warm White)		100	pcs	90.00	9,000.00	2,700.00	1,800.00	2,700.00	1,800.00
9	Fluorescent Tube, 20 watts (Day light)		45	pcs	95.00	4,275.00	1,425.00	1,900.00	950.00	-
10	Fluorescent Tube, 18 watts (Daylight)		22	pcs	95.00	2,090.00	1,045.00	95.00	950.00	-
11	Fluorescent Tube, 18 watts (Warm White)		20	pcs	119.00	2,380.00	2,380.00	-	-	-
12	Fluorescent Circular Tube, 32 watts		14	pcs	181.00	2,534.00	905.00	-	1,629.00	-
13	Fluorescent Circular Tube, 22 watts		10	pcs	169.00	1,690.00	845.00	-	845.00	-
14	Halogen Bulb (for pin light), 50 watts, 12 volts		10	pcs	50.00	500.00	250.00	-	250.00	-
15	Fluorescent Ballast (Electronic), 36 to 40 watts		132	pcs	480.00	63,360.00	13,440.00	29,760.00	20,160.00	-
16	Fluorescent Ballast (Electronic), 18 to 20 watts		70	pcs	480.00	33,600.00	1,920.00	29,760.00	1,920.00	-
17	Fluorescent Starter, FS4		266	pcs	25.00	6,650.00	2,625.00	3,400.00	625.00	-
18	Fluorescent Tube Holder		54	pcs	30.00	1,620.00	60.00	1,500.00	60.00	-
19	Circular Tube Holder		54	pcs	35.00	1,890.00	70.00	1,750.00	70.00	-
20	Fluorescent Starter Holder		4	pcs	45.00	180.00	90.00	-	90.00	-
21	ESL/CFL, 7 watts (Warm White)		30	pcs	125.00	3,750.00	1,875.00	-	1,875.00	-
22	ESL/CFL, 7 watts (Daylight)		55	pcs	125.00	6,875.00	5,000.00	-	1,875.00	-
23	ESL/CFL, 13 watts (Warm White)		30	pcs	125.00	3,750.00	1,875.00	-	1,875.00	-
24	ESL/CFL, 13 watts (Daylight)		130	pcs	125.00	16,250.00	1,875.00	12,500.00	1,875.00	-
25	ESL/CFL, 7 watts, Snap Type (Warm White)		30	pcs	125.00	3,750.00	1,875.00	-	1,875.00	-
26	ESL/CFL, 7 watts Snap Type (Daylight)		30	pcs	125.00	3,750.00	1,875.00	-	1,875.00	-
27	ESL/CFL, 18 watts (Daylight)		334	pcs	185.00	61,790.00	29,045.00	18,500.00	14,245.00	-
28	ESL/CFL, 18 watts (Warm White)		30	pcs	185.00	5,550.00	2,775.00	-	2,775.00	-
SUB-TOTAL						P 529,819.00	198,755.00	240,295.00	88,969.00	1,800.00

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
 Function/Project/Activity : Maintenance & Repair of Electrical Utilities
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock #	Type of Equipment/ Description	On Hand	Proposed		Cost		Amount Requested by Quarter			
			Qty.	Unit	Unit	Total	1	2	3	4
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
29	ESL/CFL, 26 watts (Daylight)		151	pcs	195.00	29,445.00	15,990.00	10,140.00	3,315.00	-
30	ESL/CFL, 75 watts (Daylight)		40	pcs	850.00	34,000.00	21,250.00	-	12,750.00	-
31	Spot Light Bulb, 120 watts (Clear)		26	pcs	245.00	6,370.00	4,410.00	-	1,960.00	-
32	Spot Light Socket		20	pcs	200.00	4,000.00	3,000.00	-	1,000.00	-
33	PVC Receptacle 4"		67	pcs	60.00	4,020.00	1,020.00	2,640.00	360.00	-
34	PVC Receptacle 3"		10	pcs	48.00	480.00	240.00	-	240.00	-
35	PVC Receptacle 2"		40	pcs	35.00	1,400.00	175.00	1,050.00	175.00	-
36	Rubber Socket, Heavy Duty		40	pcs	55.00	2,200.00	550.00	1,100.00	550.00	-
37	Male Plug		95	pcs	85.00	8,075.00	2,975.00	4,250.00	850.00	-
38	Male Plug Adapter (for Round)		53	pcs	165.00	8,745.00	2,970.00	4,125.00	1,650.00	-
39	C.O. 2-gang, Surface Type, Heavy Duty		64	sets	165.00	10,560.00	1,815.00	8,580.00	165.00	-
40	C.O. 3-gang, Surface Type, Heavy Duty		12	sets	165.00	1,980.00	1,815.00	-	165.00	-
41	C.O. 2-gang, Flush Type, Universal		65	sets	225.00	14,625.00	2,700.00	11,700.00	225.00	-
42	C.O. 3-gang, Flush Type, Universal		17	sets	225.00	3,825.00	3,600.00	-	225.00	-
43	Female Socket		61	sets	25.00	1,525.00	425.00	1,050.00	50.00	-
44	Switch 1-gang, Flush Type		71	sets	120.00	8,520.00	840.00	7,440.00	240.00	-
45	Switch 2-gang, Flush Type		71	sets	180.00	12,780.00	1,260.00	11,160.00	360.00	-
46	Switch 3-gang, Flush Type		29	sets	230.00	6,670.00	1,610.00	4,600.00	460.00	-
47	Single Switch, Surface Type		16	sets	35.00	560.00	490.00	-	70.00	-
48	Electrical Tape, Big		67	rolls	138.00	9,246.00	4,968.00	2,898.00	1,380.00	-
49	Rubber Tape		40	rolls	138.00	5,520.00	3,036.00	2,208.00	276.00	-
50	THHN Wire # 12/7		6	rolls	3,534.30	21,205.80	10,602.90	7,068.60	3,534.30	-
51	THHN Wire # 14/7		5	rolls	2,500.00	12,500.00	5,000.00	5,000.00	2,500.00	-
52	PDX Wire #12/2		5	roll	4,100.00	20,500.00	8,200.00	8,200.00	4,100.00	-
53	Flat Cord #12		3	roll	12,100.00	36,300.00	12,100.00	24,200.00	-	-
54	PVC Clamp 3/4"		150	pcs	37.00	5,550.00	925.00	3,700.00	925.00	-
55	PVC Clamp 1/2"		250	pcs	4.40	1,100.00	440.00	440.00	220.00	-
56	Staple Wire #1		26	bxs	55.00	1,430.00	495.00	825.00	110.00	-
57	Halogen Tube, 500 watts		4	pcs	330.00	1,320.00	660.00	-	660.00	-
	SUB-TOTAL					P 274,451.80	113,561.90	122,374.60	38,515.30	-

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
 Function/Project/Activity : Maintenance & Repair of Electrical Utilities
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock #	Type of Equipment/ Description	On Hand	Proposed		Cost		Amount Requested by Quarter			
			Qty.	Unit	Unit	Total	1	2	3	4
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
58	Halogen Light, 500 watts		4	pcs	268.00	1,072.00	536.00	-	536.00	-
59	Electrical Wire - Flat cord		220	mtrs	42.00	9,240.00	840.00	8,400.00	-	-
60	Energy Saver 20watts		50	pcs	60.00	3,000.00	-	3,000.00	-	-
61	Electric Grinder Bench type 2" blade		1	pc	5,500.00	5,500.00	-	5,500.00	-	-
62	Insulated Staple wire #1		7	box	42.00	294.00	294.00	-	-	-
63	Multi Meter Tester		6	pcs	2,000.00	12,000.00	6,000.00	4,000.00	2,000.00	-
64	Soldering Gun		11	pc	1,500.00	16,500.00	1,500.00	15,000.00	-	-
65	EWD40 Anti-Rust Lubricant		21	tin	290.00	6,090.00	3,770.00	-	2,320.00	-
66	Mercury bulb 160watts 220volts		10	pcs	200.00	2,000.00	2,000.00	-	-	-
67	Emergency Light Chargeable		23	sets	2,100.00	48,300.00	37,800.00	10,500.00	-	-
68	Ballast 40 watts		20	pcs	185.00	3,700.00	-	3,700.00	-	-
69	Battery clamp		4	pcs	70.00	280.00	-	280.00	-	-
70	Steel Epoxy (Big)		35	pcs	120.00	4,200.00	1,800.00	1,200.00	1,200.00	-
71	Bolts and Nuts w/ Washer 3/8x1"		45	pcs	20.00	900.00	160.00	600.00	140.00	-
72	Bolts and Nuts w/ Washer 1/4x1"		45	pcs	15.00	675.00	120.00	450.00	105.00	-
73	Rugs		110	pcs	70.00	7,700.00	2,100.00	3,500.00	2,100.00	-
74	Paint Btush 1"		35	pcs	18.00	630.00	360.00	270.00	-	-
75	Paint Btush 2"		20	pcs	30.00	600.00	150.00	450.00	-	-
76	Paint Btush 3"		23	pcs	60.00	1,380.00	480.00	900.00	-	-
77	G.I.Wire #10		40	pcs	150.00	6,000.00	1,500.00	4,500.00	-	-
78	Bulldog Super Glue (Big)		18	pcs	90.00	1,620.00	270.00	1,350.00	-	-
79	Welding Rod		14	bxs	2,800.00	39,200.00	8,400.00	28,000.00	2,800.00	-
80	Auto Bulb 24V, Double Contact (Big)		26	pcs	450.00	11,700.00	7,200.00	-	4,500.00	-
81	Auto Bulb 24V, Single Contact (Big)		26	pcs	400.00	10,400.00	6,400.00	-	4,000.00	-
82	Sand paper (fine)		47	pcs	20.00	940.00	740.00	-	200.00	-
83	Sand paper (Rough)		65	pcs	20.00	1,300.00	500.00	600.00	200.00	-
84	Hack Saw Blade (Germany)		55	pcs	65.00	3,575.00	1,950.00	1,300.00	325.00	-
85	Malle & Female Socket (Electrical)		35	sets	140.00	4,900.00	2,100.00	2,800.00	-	-
86	Teflon Tape		113	rolls	15.00	1,695.00	825.00	780.00	60.00	30.00
87	Padlock sets, 30mm-50mm (Yale)		21	pcs	550.00	11,550.00	3,300.00	8,250.00	-	-
	SUB-TOTAL					P 216,941.00	91,095.00	105,330.00	20,486.00	30.00

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
 Function/Project/Activity : Maintenance & Repair of Electrical Utilities
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock #	Type of Equipment/ Description	On Hand	Proposed		Cost		Amount Requested by Quarter			
			Qty.	Unit	Unit	Total	1	2	3	4
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
88	Hose Clamp 1"		20	pcs	35.00	700.00	350.00	350.00	-	-
89	Hose Clamp 3"		25	pcs	45.00	1,125.00	675.00	450.00	-	-
90	Hose Clamp 5"		25	pcs	95.00	2,375.00	1,425.00	950.00	-	-
91	Extension Cord		1	roll	850.00	850.00	850.00	-	-	-
92	Universal Adapter		5	pcs	75.00	375.00	375.00	-	-	-
93	10 meter extension cord w/ 3 socket		1	pcs	650.00	650.00	650.00	-	-	-
94	Staple wire 3/4"		5	pcs	55.00	275.00	165.00	-	110.00	-
95	TW Wire No. 8/7		1	box	6,900.00	6,900.00	6,900.00	-	-	-
96	TW Wire No. 10/7		1	box	4,400.00	4,400.00	4,400.00	-	-	-
97	PDX Wire No. 14/2		1	box	2,300.00	2,300.00	2,300.00	-	-	-
98	Flat Cord #14		1	box	5,300.00	5,300.00	5,300.00	-	-	-
99	Flat Cord No.16, Color: Brown & White		2	box	2,900.00	5,800.00	2,900.00	-	2,900.00	-
100	Flat Cord No.18, Color: Brown & White		2	box	1,800.00	3,600.00	1,800.00	-	1,800.00	-
101	Flat Cord No.20, Color: Brown		1	box	1,400.00	1,400.00	1,400.00	-	-	-
102	Circuit Breaker 100AMP. Bolt On Single Phase KSB Koten		2	sets	1,100.00	2,200.00	1,100.00	-	1,100.00	-
103	Circuit Breaker 30AMP. Bolt On Single Phase KSB Koten		5	sets	500.00	2,500.00	1,500.00	-	1,000.00	-
104	Circuit Breaker 15AMP. Bolt On Single Phase KSB Koten		10	sets	500.00	5,000.00	2,500.00	-	2,500.00	-
105	Circuit Breaker 20AMP. Bolt On Single Phase KSB Koten		5	sets	500.00	2,500.00	1,500.00	-	1,000.00	-
106	Circuit Breaker 100AMP. Plug In Koten		2	pairs	900.00	1,800.00	900.00	-	900.00	-
107	Circuit Breaker 30AMP. Plug In Koten		5	pairs	250.00	1,250.00	750.00	-	500.00	-
108	Circuit Breaker 20AMP. Plug In Koten		5	pairs	250.00	1,250.00	750.00	-	500.00	-
109	Circuit Breaker 15AMP. Plug In Koten		5	pairs	250.00	1,250.00	750.00	-	500.00	-
110	Surface Type Switch, OMNI		10	pcs	40.00	400.00	200.00	-	200.00	-
111	ESL/CFL 21 Watts Daylight		25	pcs	125.00	3,125.00	1,625.00	-	1,500.00	-
112	ESL/CFL 15 Watts Daylight		20	pcs	100.00	2,000.00	1,000.00	-	1,000.00	-
113	ESL/CFL 22 Watts Warm White		15	pcs	130.00	1,950.00	1,300.00	-	650.00	-
114	ESL/CFL 15 Watts Warm White		15	pcs	100.00	1,500.00	1,000.00	-	500.00	-
SUB-TOTAL						P 62,775.00	44,365.00	1,750.00	16,660.00	-

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
 Function/Project/Activity : Maintenance of Water System and Supply
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock #	Type of Equipment/ Description	On Hand	Proposed		Cost		Amount Requested by Quarter			
			Qty.	Unit	Unit	Total	1	2	3	4
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
PLUMBING SUPPLIES										
1	Angle Valve 3/8"ø x 1/2"ø		22	pcs	P 100.00	2,200.00	1,100.00		1,100.00	
2	Epoxy Medium		15	sets	119.00	1,785.00	952.00		833.00	
3	Faucet Ordinary		57	pcs	169.00	9,633.00	6,084.00		3,549.00	
4	Flexible Hose Lavatory Ordinary 1/2 x 1/2		32	pcs	88.00	2,816.00	1,408.00	440.00	968.00	
5	Flexible Hose Water Closet 3/8 x 3/4		20	sets	88.00	1,760.00	880.00	440.00	440.00	
6	Flexible Hose Lavatory 3/8 x 1/2		26	sets	156.00	4,056.00	2,028.00	780.00	1,248.00	
7	Gate Valve 1/2Ø		11	pcs	269.00	2,959.00	1,883.00		1,076.00	
8	Gate Valve 3/4Ø		11	pcs	363.00	3,993.00	2,541.00		1,452.00	
9	GI Nipple 3/8Ø x 2"		11	pcs	23.00	253.00	161.00		92.00	
10	GI Nipple 1/2Ø x 4"		13	pcs	23.00	299.00	184.00		115.00	
11	GI Tee 1/2Ø		7	pcs	23.00	161.00	115.00		46.00	
12	GI Coupling 1/2"Ø		14	pcs	13.00	182.00	156.00		26.00	
13	GI Union 1/2"Ø		14	pcs	44.00	616.00	528.00		88.00	
14	Lavatory Faucet Goose Neck		19	pcs	219.00	4,161.00	3,285.00		876.00	
15	P-Trap 1-1/4"Ø		21	pcs	156.00	3,276.00	2,496.00		780.00	
16	Rubber Flapper		21	pcs	63.00	1,323.00	1,008.00		315.00	
17	Solvent Cement, 150ml		8	cans	150.00	1,200.00	600.00		600.00	
18	Tank Fittings Standard (Short Arm)		18	pcs	747.00	13,446.00	7,470.00		5,976.00	
19	Teflon Tape		78	rolls	30.00	2,340.00	1,320.00		1,020.00	
20	Vulca Seal, Medium		23	cans	284.00	6,532.00	3,408.00		3,124.00	
21	G.I. Pipe 1/2"ø x 20' sch. 40		12	pcs	725.00	8,700.00	7,975.00		725.00	
22	PVC Pipe 1/2"ø x 10'		11	pcs	81.00	891.00	891.00			
23	Water Faucet, Heavy Duty		11	pcs	235.00	2,585.00	1,880.00		705.00	
SUB-TOTAL OF PLUMBING SUPPLIES						P 75,167.00	48,353.00	1,660.00	25,154.00	-

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
 Function/Project/Activity : Carpentry Works & Repairs
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock #	Type of Equipment/ Description	On Hand	Proposed		Cost		Amount Requested by Quarter			
			Qty.	Unit	Unit	Total	1	2	3	4
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
CARPENTRY TOOLS & SUPPLIES										
1	Circular Saw Blade w/ Diamond 20cmØ		2	pc	2,750.00	P 5,500.00	5,500.00	-	-	-
2	Drill Bit Hi-speed 1/16" for metal		15	pc	44.00	660.00	264.00	396.00	-	-
3	Drill Bit Hi-speed 1/4" for metal		17	pc	82.50	1,402.50	495.00	907.50	-	-
4	Drill Bit Hi-speed 1/8" for metal		23	pc	52.80	1,214.40	369.60	844.80	-	-
5	Drill Bit Hi-speed 3/16" for metal		18	pc	64.90	1,168.20	454.30	713.90	-	-
6	Drill Bit Hi-speed 5/16" for metal		17	pc	132.00	2,244.00	792.00	1,452.00	-	-
7	Finishing Nail 1 1/2"		15	kg	99.00	1,485.00	297.00	990.00	198.00	-
8	Finishing Nail 1"		20	kg	70.00	1,400.00	560.00	700.00	140.00	-
9	Finishing Nail 2 1/2"		15	kg	80.00	1,200.00	240.00	800.00	160.00	-
10	Finishing Nail 2"		22	kg	60.00	1,320.00	600.00	600.00	120.00	-
11	Hacksaw Blade		47	pcs	71.50	3,360.50	1,072.50	1,930.50	357.50	-
12	Claw Hammer		9	pcs	473.00	4,257.00	2,838.00	1,419.00	-	-
13	Jigsaw Blade		43	pc	220.00	9,460.00	440.00	8,800.00	220.00	-
14	Paint Brush 1"		25	pcs	30.00	750.00	150.00	450.00	150.00	-
15	Paint Brush 2"		27	pcs	40.00	1,080.00	280.00	600.00	200.00	-
16	Paint Brush 3"		25	pcs	70.00	1,750.00	350.00	1,050.00	350.00	-
17	Baby Roller Brush 4" w/ Tray		31	pcs	90.00	2,790.00	990.00	1,350.00	450.00	-
18	Flat Latex (White)		64	gals	500.00	32,000.00	4,500.00	25,000.00	2,500.00	-
19	Gloss Latex (White)		59	gals	600.00	35,400.00	4,200.00	30,000.00	1,200.00	-
20	Semi-gloss Lates White		55	gals	580.00	31,900.00	1,740.00	29,000.00	1,160.00	-
21	Sand Paper # 220		26	pcs	20.00	520.00	200.00	120.00	200.00	-
22	Sand Paper # 120		88	pcs	20.00	1,760.00	840.00	720.00	200.00	-
23	Valspar Clear Varnish		30	ltrs	250.00	7,500.00	-	7,500.00	-	-
24	Woodstain Maple		15	gals	528.00	7,920.00	1,584.00	5,280.00	1,056.00	-
25	Woodstain Mahogany		16	gals	528.00	8,448.00	2,112.00	5,280.00	1,056.00	-
26	Lacquer Thinner		17	gals	275.00	4,675.00	550.00	4,125.00	-	-
SUB-TOTAL OF CARPENTRY SUPPLIES						P 171,164.60	31,418.40	130,028.70	9,717.50	-

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
 Function/Project/Activity : Carpentry Works & Repairs
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock #	Type of Equipment/ Description	On Hand	Proposed		Cost		Amount Requested by Quarter			
			Qty.	Unit	Unit	Total	1	2	3	4
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
27	Paint Thinner		16	gals	291.50	4,664.00	291.50	4,372.50	-	-
28	Door Knob		126	pcs	830.00	104,580.00	42,330.00	53,950.00	8,300.00	-
29	Pliers (set)		10	sets	2,750.00	27,500.00	8,250.00	16,500.00	2,750.00	-
30	Screw Drivers (set)		9	sets	2,750.00	24,750.00	8,250.00	13,750.00	2,750.00	-
31	Socket Wrench 8mm-24mm w/ handle		5	pcs	275.00	1,375.00	550.00	550.00	275.00	-
32	Silicon Adhesive, Clear/Black		30	tube	550.00	16,500.00	-	16,500.00	-	-
33	Stikwel		20	ltrs	128.00	2,560.00	-	2,560.00	-	-
34	Latex Paint (black, blue, white and red)		10	qrt	180.00	1,800.00	-	1,800.00	-	-
35	Flat Latex White		34	gals	500.00	17,000.00	2,000.00	15,000.00	-	-
36	Vulca Seal		48	ltrs	389.00	18,672.00	4,279.00	12,448.00	1,945.00	-
37	Easy tite w/ Hardener		12	ltrs	155.00	1,860.00	-	1,860.00	-	-
38	Gypsum Screw 1"		200	pcs	0.65	130.00	32.50	65.00	32.50	-
39	Grinding Disc 4"		25	pcs	50.00	1,250.00	150.00	1,000.00	100.00	-
40	GI TIE Wire #16		36	kgs	60.00	2,160.00	540.00	1,500.00	120.00	-
41	Drawer Lock		55	pcs	90.00	4,950.00	450.00	4,050.00	450.00	-
42	Masonry Putty		8	gals	287.00	2,296.00	574.00	1,435.00	287.00	-
43	Gloss Latex(Red)		2	cans	600.00	1,200.00	1,200.00	-	-	-
44	Gloss Latex(Blue)		2	cans	600.00	1,200.00	1,200.00	-	-	-
45	Shovel, Heavy Duty		4	pcs	500.00	2,000.00	2,000.00	-	-	-
46	Automatic Door Closer		4	pcs	1,250.00	5,000.00	5,000.00	-	-	-
47	Drill Bit Hi-speed 1/16" for concrete		1	pcs	44.00	44.00	44.00	-	-	-
48	Drill Bit Hi-speed 1/4" for concrete		1	pcs	82.50	82.50	82.50	-	-	-
49	Drill Bit Hi-speed 1/8" for concrete		1	pcs	52.80	52.80	52.80	-	-	-
50	Drill Bit Hi-speed 3/16" for concrete		1	pcs	64.90	64.90	64.90	-	-	-
51	Drill Bit Hi-speed 5/16" for concrete		1	pcs	132.00	132.00	132.00	-	-	-
52	Door Lock Bit		2	sets	298.00	596.00	298.00	-	298.00	-
SUB-TOTAL OF CARPENTRY SUPPLIES						P 242,419.20	77,771.20	147,340.50	17,307.50	-

