CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES FOR THE FIRST QUARTER, CY 2014

Province: LA UNION

| Program or Project | | | | Target | | ect Status | No. of | |
|----------------------------|------------------|---------------|--------------|------------|------------|------------------|----------------|---------|
| | | | | Completion | % of | Total Cost | Extensions, if | |
| | Location | Total Cost | Date Started | Date | Completion | Incurred to Date | any | Remarks |
| San Fernando City | San Fernando | | | | | | | |
| Resettlement Project | City, La Union | 11,980,391.83 | 11/11/13 | 05/31/14 | 80% | 7,256,474.44 | | |
| Renovation of Naguilian | Naguilian, La | | | | | | | |
| District Hospital | Union | 15,330,000.00 | 06/13/12 | 01/15/13 | 100% | 15,330,000.00 | | |
| Construction of New Ob- | | | | | | | | |
| Gyne Building (Phase I) of | | | | | | | | |
| La Union Medical Center | Agoo, La Union | 20,000,000.00 | 06/13/12 | 05/20/13 | 100% | 20,000,000.00 | | |
| Construction of Bacnotan | Bacnotan, La | | | | | | 90 calendar | |
| District Hospital Two- | Union | 12,000,000.00 | 11/15/12 | 03/28/13 | 100% | 12,000,000.00 | days | |
| Construction of dam | Sitio Cuenca | | | | | | | |
| | Norte, Brgy. | | | | | | | |
| | Cuenca, Pugo, La | | | | | | | |
| | Union | 3,000,000.00 | 10/02/13 | 02/28/14 | 100% | 2,098,328.36 | | |
| Construction of dike | Sitio Dacnap, | | | | | | | |
| | Brgy. Cares, | | | | | | | |
| | Pugo, La Union | 5,000,000.00 | 10/02/13 | 03/30/14 | 100% | 5,000,000.00 | | |
| Maternal Newborn Child | | | | | | | | |
| Health and Nutrition | | | | | | | | |
| (MNCHN) Grant 2012 | La Union | 1,236,683.00 | 01/01/13 | 06/30/14 | 80% | 807,600.00 | | |
| Annual Operational Plan | La Union | 3,300,000.00 | 12/01/13 | 12/31/14 | 5% | 149,916.00 | | |
| EC Grant | La Union | 980,000.00 | 12/01/13 | 12/31/15 | 3% | 34,198.00 | | |

| Supplementary Feeding | | | | | | | |
|-----------------------|----------|------------|----------|----------|-----|------------|--|
| Program | La Union | 969,000.00 | 01/01/13 | 12/31/14 | 62% | 605,012.59 | |

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Prepared by:

Approved by:

JOŁLY R. BALANCIO

OIC-Provincial Accountant

MANUEL C. ORTEGA

Provincial Governor