

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 1st QUARTER, CY 2014**

Province of La Union

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development								
Operation Rang-ay ti Barangay	La Union	8,000,000.00	1/31/2014	12/31/2014	66%	5,282,984.00		
Medical/Dental Equipment for Operation Rang-ay ti Barangay	La Union	10,000,000.00	1/31/2014	12/31/2014	62%	6,227,040.00		
Barangay Assistance Program	La Union	30,000,000.00	1/31/2014	12/31/2014	0.35%	105,000.00		
Child and Youth Welfare - Provisions of Books for Day Care Centers & Renovation of Child Development Centers	La Union	3,500,000.00	-	12/31/2014	0.00%	-		
Persons with disability and elderly	Dalacdac, Burgos, La Union	970,000.00	1/31/2014	12/31/2014	6%	60,000.00		
Program for Women - Skills training for women and Livelihood training for women	La Union	160,000.00	-	12/31/2014	0.00%	-		
Purchase of (6) ambulance	Rosario District Hospital, Caba Medicare & Community Hospital, Naguilian Dist Hospital, Bacnotan Dist Hospital, Balaoan Dist Hospital	9,000,000.00	-	12/31/2014	0.00%	-		

Procurement of medical, surgical, dental, x-ray and laboratory supplies	Rosario District Hospital, Caba Medicare & Community Hospital, Naguilian Dist Hospital, Bacnotan Dist Hospital, Balaoan Dist Hospital	10,000,000.00	-	12/31/2014	0.00%	-		
Procurement of medical, surgical, dental, x-ray and laboratory supplies	La Union Medical Center	10,000,000.00	-	12/31/2014	0.00%	-		
Purchase of medical equipment	La Union Medical Center	5,000,000.00	-	12/31/2014	0.00%	-		
Purchase of hospital equipment						-		
a. Anesthesia Machine	Bacnotan District Hospital	1,500,000.00	-	12/31/2014	0.00%	-		
b. Ventilator with digital Monitor	Bacnotan District Hospital	800,000.00	-	12/31/2014	0.00%	-		
c. 2 ECG machine	Balaoan District Hospital	600,000.00	-	12/31/2014	0.00%	-		
d. Ultrasound machine (Radio/OB) 4 probe	Balaoan District Hospital	2,000,000.00	-	12/31/2014	0.00%	-		
e. Fully Automated Clinical Chemical Analyzer	Caba Medicare Community Hospital	2,500,000.00	-	12/31/2014	0.00%	-		
f. X-ray machine	Naguilian District Hospital	2,500,000.00	-	12/31/2014	0.00%	-		
g. Defibrillator for emergency room	Rosario District Hospital	500,000.00	-	12/31/2014	0.00%	-		
h. LED overhead operating lights	Rosario District Hospital	600,000.00	-	12/31/2014	0.00%	-		
i. Other Equipment	Rosario District Hospital	1,400,000.00	-	12/31/2014	0.00%	-		
Construction / Rehabilitation of hospitals						-		
a. Renovation of the Operating Room (OR)	Bacnotan District Hospital	3,000,000.00	-	12/31/2014	0.00%	-		
b. Construction of decentralized waste water treatment facility	Balaoan District Hospital	5,000,000.00	-	12/31/2014	0.00%	-		

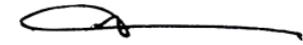
c. Construction of two (2) storey building (Phase III)	Caba Medicare Community Hospital	6,000,000.00	-	12/31/2014	0.00%	-		
d. Completion of Phase III of the Hospital waste water treatment plant	Naguilian District Hospital	3,000,000.00	-	12/31/2014	0.00%	-		
e. Construction of vault/neutralization treatment plant (water treatment)	Rosario District Hospital	5,000,000.00	-	12/31/2014	0.00%	-		
Economic Development								
Repair of Provincial roads and bridges	Cabarsican-Masicong, San Fernando City, La Union	19,958,275.00	1/31/2014	12/31/2014	10%	1,981,868.89		
Environment Development								
Reforestation Program in Partnership with Tanim Kalikasan	La Union	170,000.00	-	12/31/2014	0.00%	-		
Bamboo Development	La Union	520,000.00	-	12/31/2014	0.00%	-		
Conduct of extension reseach for the discovery of other water resources in the province	La Union	2,000,000.00	-	12/31/2014	0.00%	-		
Strengthening of the Integrated Coastal Resource Management and Conservation Project	La Union	1,000,000.00	-	12/31/2014	0.00%	-		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.



JOLLY R. BALANCIO

OIC- Provincial Accountant



MANUEL C. ORTEGA

Provincial Governor