

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

CY 2015

Region 1
 Province: La Union
 Total Budget of LGU: 908,455,964.00
 Total GAD Expenses: 94,110,347.18

| Gender Issue/ GAD Mandate | Cause of the Gender Issue | GAD Objective | Relevant LGU PPA | GAD Activity | Performance Indicator | Performance Target | Cost(Php) | Office of Primary Responsibility |
|---|--|---|---|---|--|--------------------|-------------------------|--|
| -1 | -2 | -3 | -4 | -5 | -6 | -7 | -8 | -9 |
| <i>Client-focused/GAD Mandate</i> | | | | | | | | |
| 1. Provision of Health care for disadvantaged women and children | Women of low educational attainment and income level have poor access to quality and comprehensive health care (both for in and out patient) | To improve the delivery of basic health services to disadvantaged women and children | General Health Care Prog. | Purchase of drugs and medicines | Number of Prescriptions filled | 40200 | 1,447,366.58 | Naguilian District Hospital |
| | | | | Provides X-ray services Provision of ultra sound services Provision of Laboratory services | Provision of women, men & children given X-ray/Ultra sound and Laboratory services | 200 | 425,274.00 | Naguilian District Hospital |
| 2. Prevention of Increasing number of dengue cases and other diseases like tuberculosis, Rabies, Sexually Transmitted | Limited information on the diseases' prevention and control | To continuously address the leading causes of mortality and morbidity | Prevention Control of Infectious Diseases Program | Provision of measles, BCG vaccines for under Six Clinic Regular Advocacy/Information and Education and Prevention Campaign Program | Number of children immunized Number of sessions conducted | 400 4 | 247,500.00 44,168.75 | Naguilian District Hospital Naguilian District Hospital |
| 3. Lack of spacing in child rearing | Lack of knowledge in Family Planning | To minimize unmet needs of couples due to lack of knowledge on limiting number and /or spacing of | Family Planning and Spacing Program | a. Motivation of Family Planning acceptors - bilateral tubal ligation | No.of Married Women of Reproductive Age motivated | 5625 | 312,000.00 | Provincial Population Office |
| 4. Increasing number of teenage pregnancy | >Lack of knowledge or information on the risks of teenaged pregnancy | To provide the youth with proper information and educate them on reproductive health | Adolescent Health and youth development Program | Conduct Adolescent Health Seminar to in-school/out of school youths | No of in-/out of school youth attended the seminar | 1080 | 149,000.00 | Provincial Population Office |

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| | >Lack of knowledge on Reproductive Health | | Adolescent Health and youth development Program | Conduct symposium to 14-19 yrs. Old Students | No. of youths attended the symposium | 1000 | 496,400.00 | Provincial Population Office |
| Sub-total | | | | | | | 3,121,709.33 | |
| 5. Presence of Gender bias | Gender role are not defined within the family | To empower men and women by defining their gender roles within the family | Gender Equity and Women empowerment | Conduct Mother's Classes/ Gender Equity & Women Empowerment lectures | No.of Married Women of Reproductive Age visited and followed up | 3750 | 514,025.00 | Provincial Population Office |
| | | | | No. of mother's lectured | 300 | | | |
| | | | | Conduct of Reproductive Health/ Family Planning lectures | No. of Couples lectured | 475 | | |
| | | | | Conduct of Mr. Gender And Development Training | No. of Men trained | 300 | | |
| | | | | Conduct of learning Package for parents for Parent Education (LPPED) Seminar/training | No. of Families trained | 300 | | |
| 6. Not updated data on population | No / unmaintained information center of updated population | To integrate population dimensions in development projecta | Adolescent Health and youth development Program | Facilitate twin's Day Celebration | No. of Twins participated | 535 | 495,000.00 | Provincial Population Office |
| 7. Lack of women's participation in the affairs of the community | Women are not aware of the activities that they can get involved | To encourage community participation of women | Women's Welfare Programs | Community Participation | No. of women actively participated in community devt/ civic action | 1000 | 81,480.00 | Provincial Social Welfare and Development Office |
| | | | | Skills Training and Seminar for women | No. of skills training for women | 1 | 47,288.50 | Provincial Social Welfare and Development Office |
| | | | | Special Services for Battered/abused women | No. of Battered/abused women provided special services | 40 | 32,212.40 | Provincial Social Welfare and Development Office |
| | | | | Financial assistance | No. of Financial assistance provided to KALIPi | 357 | 7,382,511.45 | Provincial Social Welfare and Development Office |
| | | | | IEC for Women Related legislative and concerns | Consultation dialogue on Gender and Development Code | | 67,326.25 | |

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| | | | | Provincial Skills Competition | No. of Skills Competition Conducted | 1 | 150,000.00 | Provincial Social Welfare and Development Office |
| 8. Limited participation of rural women in accessing livelihood and matured technology projects, market, education. | Lack of information dissemination of existing programs of LGUs | To increase family income in terms of livelihood and matured technology in agriculture and fishery | Strengthening of Org./Ass'n | Conduct Trainings for: Rural Improvement Club (RIC) | No. of trainings conducted - 1st La Union Rural Based Organization Congress | 1 | 1,490,000.00 | Office of the Provincial Agriculturist |
| Sub-total | | | | | | | 10,259,843.60 | |
| 9. Limited participation of rural women in accessing livelihood and matured technology projects, market, education. | Lack of information dissemination of existing programs of LGUs | To increase family income in terms of livelihood and matured technology in agriculture and fishery | Provision of vegetable seedlings and fertilizers | Provision of vegetable seedlings and fertilizers to farmers | No. of farmers benefited | 2000 | 6,397,282.50 | Office of the Provincial Agriculturist |
| 10. Limited participation of rural women in accessing livelihood and matured technology projects, market, education. | Lack of information dissemination of existing programs of LGUs | To increase family income in terms of livelihood and matured technology in agriculture and fishery | Financial Assitance to Beekeepers | La Union Beekeepers Development Cooperative (LUBDCO) | No. of Beekeepers Association | 1 | 75,000.00 | Office of the Provincial Agriculturist |
| | Lack of information dissemination of existing programs of LGUs | To increase family income in terms of livelihood and matured technology in agriculture and fishery | Training on bamboo production with livelihood assistance | Bamboo Growers Association | Agri- Trade Fair and Bamboo Exposition | 1 | 388,007.76 | Office of the Provincial Agriculturist |
| | | | | Provision of bamboo seedlings | No. of LGU's ass'n. with livelihood | 12 | 2,747,500.00 | |
| | Lack of information dissemination of existing programs of LGUs | To increase family income in terms of livelihood and matured technology in agriculture and fishery | Training on Organic Fish Farming | Trainings for Fisherfolks | No. of trainings attended - Reg. TRaining on Entrepreneurial Devt. for Fishery Implementers and Assisted Fisherfolk Associations | 1 | 9,154.00 | Office of the Provincial Agriculturist |

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| | | | Postharvest Facilities | Provision of post-harvest facilities | No. of farmers/associations benefited | 2000 | 4,960,000.00 | Office of the Provincial Agriculturist |
| | | | Coastal Resource Management (CRM) long term Plan | Conduct of Planning sessions for Coastal Resource Management | No. of planning sessions conducted | 1 | 25,400.00 | Office of the Provincial Agriculturist |
| Sub-total | | | | | | | 14,602,344.26 | |
| Limited participation of rural women in accessing livelihood and matured technology projects, market, education. | Lack of information dissemination of existing programs of LGUs | To increase family income in terms of livelihood and matured technology in | CFARMC (policies and law | Conduct of Information drive on laws and policies | No. of information drive conducted | 2 | 14,900.00 | Office of the Provincial Agriculturist |
| | Lack of information dissemination of existing programs of LGUs | To increase family income in terms of livelihood and matured technology in agriculture and fishery | Conduct of Techno Demo for trichoderma utilization | - Trichoderma Utilization Techno demo | No. of Farmer Cooperators | 40 | 1,691,800.00 | Office of the Provincial Agriculturist |
| | Lack of information dissemination of existing programs of LGUs | To increase family income in terms of livelihood and matured technology in agriculture and fishery | Production/ procurement and distribution of Quality Seeds Planting Materials, Organic fertilizers, fingerlings, bamboo, farm machineries | Provision of farm inputs and materials such as quality seeds, planting materials, organic fertilizers and cuttings | No. of associations/ cooperative members given with farm inputs and materials. | 2000 | 3,967,984.00 | Office of the Provincial Agriculturist |
| 12. Lack of access to social protection and welfare services among Adolescent and Youth Adult | Adolescent and Youth Adult are not aware of government services on social protection and welfare programs | Increased awareness of adolescent and young adult on government services on social protection and welfare services | Adolescent and Young Adult Development Program | Lay Forum among students leaders | No. of Adolescent attended | 1000 | 110,425.90 | PHO |
| | | | | Reproduction of IEC materials | No. of Adolescent attended | 1000 | 12,487.00 | |
| | | | | Dental Care Services | No. of adolescent given Basic Oral Health Care | 23000 | 997,000.00 | |

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|--|--|--|---|--|--|----------|---------------------|--------------|
| Lack of access to social protection and welfare services among women at reproductive age | Women at reproductive age are not aware of government services on social protection and welfare programs | Increased awareness of women at reproductive age on government services on social protection and welfare services | Maternal Health and Family Planning Program | Health Promotion among women at Reproductive Age (Safe Motherhood) | No. of Participants who attended | 40 | 33,200.00 | PHO |
| 13. Low Education attainment due to financial difficulty | Some Students fail to continue their studies because of financial difficulty. | To help the poor but deserving pursue their education by means of employment during summer or Christmas vacation. | Scholarship Program | Special Program for the Employment of Students (SPES) | Number of students hired under SPES: Male Female | 75 75 | 371,688.60 | PSWDO - PESO |
| Sub-total | | | | | | | 7,199,485.50 | |
| 14. Good Quality of Schools | Dilapidated/Deteriorated/ Lack of School Buildings | Enhance conduciveness/ Provision of school buildings | Provision of Quality School Building | Construction/repair/ rehab/improvement of School Buildings | Number of School Buildings constructed | 4 | 7,723,757.13 | PEO |
| 15. Good Access Road | Unpaved rough roads | Ensure year round traffic | Provision of quality access road | Concrete pave rough roads | No. of kilometers pave | 23 | 37,809,709.30 | PEO |
| | Lack of Bridges/Damaged bridges bar | Enhance connectivity/ strengthen quality of bridges | Provision of connectivity | Construction of new bridges/ Retrofit/repair damage bridges | No. of bridge constructed/repared | 1 | 1,573,477.45 | PEO |
| 16. Good Quality hospital facilities for the constituents | Deteriorated Hospital Facilities | Enhance conduciveness of hospital facilities | Provision of conducive hospital facilities | Improve/repair/rehab Hospital Facilities | No. of hospital facilities improved/ repaired/rehabilitated | 6 | 9,107,120.61 | PEO |
| Organization-focused | | | | | | | | |
| 1. Need to improve Awareness of PGLU employees on gender related issues | Inadequate knowledge on Gender Issues among the employees. | To increase and continuously promote gender sensitivity and responsiveness among PGLU employees through the different HR activities. | Career and Human Resource Development | HR functions as medium for the improvement of gender awareness among PGLU employees. | No. of employees participated | 50 | 18,600.00 | HR |

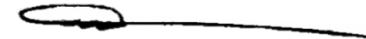
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|---|--|---|---------------------------------------|--|--|-----|----------------------|-----|
| 2. Need to capacitate pool of trainers among PGLU employees in upholding gender related actions. | Lack of proper training and knowledge for a stronger and much effective implementation of GAD activities | To provide the trainers with proper training and broader knowledge on GAD and ensure that quality training are readily available within the agency. | Career and Human Resource Development | Conduct of Training of Exceptional Trainers *Gender Sensitivity and Responsiveness | No. of identified potential employees trained. | 10 | 5,600.00 | HR |
| 3. Need to address the needs of specific employees to ensure safety ad proper service delivery | Statistical reports showing the increase on drug related accidents and behavioral offenses. | To guarantee fitness of security guards, jail guards and drivers in the performance of their duty. | Career and Human Resource Development | Conduct of Annual Drug Test & Neuro-Psychiatric Exam to PGLU Security & Jail Guards and Drivers. | No. of employees examined | 100 | 136,250.00 | HR |
| Sub-total | | | | | | | 56,374,514.49 | |
| 4. Inadequate knowledge of health personnel on Gender and Development | No conducted training of health personnel on Gender and Development | To conduct 1 batch of the GAD training | Provision of Capability Building | Gender and Development Training | No. of personnel provided with GAD Training | 100 | 42,950.00 | PHO |
| 5. Capacity of the provincial facilities to meet the demands for quality health care delivery in the province | To improve quality health care delivery through primary and secondary prevention. | To intensify provision of health care delivery | Provision of Quality Health Service | Provision of travelling allowance to BNS | No. of BNS | 537 | 2,509,500.00 | PHO |
| Sub-total | | | | | | | 2,552,450.00 | |
| GRAND TOTAL | | | | | | | 94,110,347.18 | |

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Chairperson, GAD Focal Point System

Head of Agency

Day/Mo./Year



HON. MANUEL C. ORTEGA
Governor