


**20% COMPONENT OF THE IRA UTILIZATION
FOR THE FOURTH QUARTER, CY 2015**

Province of La Union

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development								
Barangay Assistance Program and Operation Rang-ay ti Barangay (Assistance for requesting barangays for the purchase of medical equipment and agricultural equipment)	La Union	71,700,000.00	1/31/2015	12/31/2015	86%	62,009,671.00		
Procurement of Medical/Surgical/Dental/X-ray/Laboratory Supplies for hospital operation	La Union	10,086,800.00	1/31/2015	12/31/2015	91%	9,155,982.81		
Procurement of Hospital Equipment for the Five (5) District Hospitals and La Union Medical Center	La Union	56,915,000.00	1/31/2015	12/31/2015	98.26%	55,922,661.00		
Improvement of Hospitals and Purchase of 6 units ambulance for the Five (5) district hospitals and La Union Medical Center	La Union	20,912,033.00	1/31/2015	12/31/2015	97.43%	20,375,120.61		
Sub-total		159,613,833.00				147,463,435.42		
Economic Development								
Purchase of Land for the proposed Farmer's Multi-Purpose Center and Demo Farm of PGLU	La Union	6,794,000.00	1/31/2015	12/31/2015	100%	6,794,000.00		
Repair of roads and bridges	La Union	2,119,200.00	1/31/2015	12/31/2015	28%	602,829.00		
Repair of Irrigation, Canals and Laterals	La Union	4,250,000.00	1/31/2015	12/31/2015	94%	3,992,000.00		
Repair of other structures	La Union	750,000.00	1/31/2015	12/31/2015	0%			
Sub-total		13,913,200.00				11,388,829.00		
Environment Development	La Union	76,000.00	1/31/2015	12/31/2015	0%	-		
Sub-total		76,000.00				-		
Grand Total		173,603,033.00				158,852,264.42		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


FRANCISCA M. PUNGILAN
 Provincial Accountant


MANUEL C. ORTEGA
 Provincial Governor