CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES FOR THE FOURTH QUARTER, CY 2015

Province: LA UNION

Program or Project				Target	Project Status		No. of	
				Completion	% of	Total Cost	Extensions, if	
	Location	Total Cost	Date Started	Date	Completion	Incurred to Date	any	Remarks
San Fernando City Resettlement	San Fernando City,							
Project	La Union	11,980,391.83	11/11/13	12/31/15	92%	11,055,806.52		
Agripinoy Rice Achievers Award	La Union	4,000,000.00	01/30/14	12/31/15	100%	3,986,338.73		
and Nutrition (MNCHN) Grant 2013	La Union	2,036,752.00	01/01/15	06/30/16	42%	860,820.00		
Annual Operational Plan	La Union	3,300,000.00	12/01/13	06/30/16	55%	1,825,926.00		
EC Grant	La Union	980,000.00	12/01/13	02/01/16	80%	786,464.00		
Supplementary Feeding Program	La Union	624,000.00	05/01/15	04/30/16	29%	179,644.99		
Concreting of Farm to Market Road Project	Nagyubuyuban, CSFLU	2,946,236.23	02/23/15	06/23/15	100%	2,652,750.00		
Concreting of Farm to Market Road Project	Arosip, Bacnotan, La Union	1,944,215.65	02/23/15	05/23/15	100%	1,768,500.00		
Concreting of Farm to Market Road Project	Paagan, Santol, La Union	1,944,075.63	02/23/15	05/23/15	100%	1,768,500.00		
Concreting of Farm to Market Road Project	Ayaoan, Luna, La Union	1,945,371.01	02/23/15	05/23/15	100%	1,768,500.00		
Construction of Decentralized Wastewater Treatment of Balaoan District Hospital	Balaoan, La Union	2,800,000.00	08/20/15	02/20/16	85%	2,473,000.72		

Program or Project				Target	Project Status		No. of	
				Completion	% of	Total Cost	Extensions, if	
	Location	Total Cost	Date Started	Date	Completion	Incurred to Date	any	Remarks
Goat Development Project (Multiplier Farm)	Almeida Breeding							
	Station, Balaoan, La							
	Union	1,883,066.97	09/10/15	11/26/15	100%	1,883,066.97		
Improvement of San Fernando	Ancheta Street,							
Beach Road	CSFLU	2,657,282.00	10/23/15	12/02/15	100%	2,657,282.00		
Improvement of Bacnotan-San	Bacnotan, La Union							
Gabriel Road		500,000.00	10/13/15	12/10/15	100%	500,000.00		
Improvement of Dumarang-	Bacnotan, La Union							
Carcarmay-Cabalitocan Road		500,000.00	10/13/15	12/09/15	100%	500,000.00		
Improvement of Cupang-	Sto. Tomas, La							
Poblacion Road	Union	2,000,000.00	10/23/15	12/11/15	100%	2,000,000.00		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Prepared by:		Approved b	y:
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FRANCISCA M. RUNGTILAN
Provincial Accountant

MANUEL C. ORTEGA
Provincial Governor