## Share of Local Government Units from the Collection of Tobacco Excise Taxes under RA Nos. 7171 and 8240

Report on Fund Utilization and Status of Program/Project Implementation For the Year Ended December 31, 2015

Fund	Date of Notice	Type of		Specific	Mechanism/ Mode of Implementation	Estimated Number of n Beneficiaries	Amount			Estimated	Program/
Source	of Authority to Debit Account Issued (NADAI)	Program/ Project		Location			Received	Obligation	Disbursement	Period of Completion	Project Status
RA 7171	*May 29, 2015*						P200,867,633.00	0			
		I. Coopera	ative Development								
			Skills Training/Cooperative Development					3,644,944.19	3,644,944.19	Dec. 2015	100%
		II. Agro-ind	dustrial Program								
			La Union Greening Program (Alternative Farming System)		Bidding	51,726 farmers		14,881,863.00	14,881,863.00	Dec. 2015	100%
			Agricultural Equipment Assistance (grasscutter, PE Hose,								
			garden hose, power sprayer, water pump, farming tools,								
			jetmatic pumps, knapsack sprayers, grains speed drying		Distallar a	54 700 famos and		0.4.000.000.00	04 000 000 00	D 0045	4000/
			trays, tractors, threshers) Purchase of lot for the proposed Farmers' Multi-purpose		Bidding	51,726 farmers		84,000,000.00	84,000,000.00	Dec. 2015	100%
			Center and Agricultural Demo Farm			51,726 farmers		22,000,000.00	22,000,000.00	Doc 2015	100%
			Center and Agricultural Demo Famil			51,720 familiers		22,000,000.00	22,000,000.00	Dec. 2015	100%
		III Infrastr	I ructure Projects/Programs								
1		iii. iiiii aoti	Agoo	Agoo							
1			-Improvement of Tubao-Agoo-Sto. Tomas provincial	7.900							
1			Road (Capas section)		By Contract	941 residents		974.256.60	974.256.60	Sept. 2015	100%
1			Aringay	Aringay	,			- ,	, , , , , , , , , , , , , , , , , , , ,		
1			-Improvement of San Eugenio farm to market road		By Contract	3,682 residents		1,964,263.92	1,964,263.92	Dec. 2015	100%
1			Bacnotan	Bacnotan							
1			-Repair of Narra irrigation system		By Contract	203 farmers		1,473,117.65	1,473,117.65	Dec. 2015	100%
			-Rehabilitation of Ubbog-Paagan provincial road		By Contract	1,167 residents		589,236.68	589,236.68	Aug. 2015	100%
			-Construction of Maragayap Farmrers' Multi-purpose hall								
			(Phase III)		By Contract	537 residents		392,700.00	392,700.00	Dec. 2015	100%
			Bagulin	Bagulin							
			-Construction of Suyo Flood Control		By Contract	1,603 residents		981,972.42	981,972.42		100%
			-Concrete paving of Cambaly farm to market road		By Contract	1,691 residents		245,500.00	245,500.00		100%
1			-Concrete paving of Alibangsay farm to market road		By Contract	1,112 residents		294,700.00	294,700.00	Jul. 2015	100%
			Balaoan	Balaoan							
			-Rehabilitation of Sablut-Pantar Sur road (Butubut Este							_	
1			Section)		By Contract	800 residents	<del>                                     </del>	1,473,102.07		Dec. 2015	
1			-Improvement of Masupe-Guinaburan-Tarangotong		Die Comtee et	4.754 na -!-!:-:		4 470 445 04	4 470 445 04	D 0045	4000/
1			provincial road	Danas	By Contract	1,754 residents	+ +	1,473,115.34	1,473,115.34	Dec. 2015	100%
1			Bangar Construction of Borober graphs along protection	Bangar	Dy Contro of	2,279 residents		1 064 440 55	1 064 440 55	Oct 2015	4000/
1		-	-Construction of Borobor creek slope protection		By Contract By Contract	1,361 residents	+	1,964,110.55 981,996.63	1,964,110.55	Oct. 2015 Dec. 2015	100%
		-	-Construction of Pudoc slope protection Bauang	Bauang	by Contract	1,301 residents	1	901,990.03		Dec. 2015	1

Fund	Date of Notice	Type of	Name/Title of	Specific	Mechanism/	Estimated	Amount			Estimated	Program/
Source	of Authority to Debit Account Issued (NADAI)	Program/ Project	Program/Project	Location	Mode of Implementation	Number of Beneficiaries	Received	Obligation	Disbursement	Period of Completion	Project Status
			-Improvement of Sta. Monica farm to market road		By Contract	1,373 residents		493,002.15	493,002.15	Dec. 2015	100
			-Concrete paving of Pottot farm to market road		By Contract	1,237 residents		493,761.54	493,761.54	Dec. 2015	100
			-Concrete paving of Lower San Agustin farm to market road		By Contract	1,123 residents		297,753.71	297,753.71	Dec. 2015	100
			-Improvement of Bagbag-Sta. Monica road		By Contract	2,494 residents		990,418.86	990,418.86	Dec. 2015	100
			-Improvement of Pottot-Palintucang provincial road		By Contract	2,210 residents		398,999.97	398,999.97	Dec. 2015	10
			Burgos	Burgos							ĺ
			-Improvement of New Poblacion-Agpay road (Agpay section)		By Contract	692 residents		491,300.00	491,300.00		10
			-Improvement of Bilis-Tumapoc road (Bilis section)		By Contract	1,096 residents		589,383.23	589,383.23		10
			-Improvement of Tumapoc-Delles road (Tumapoc section)		By Contract	1,216 residents		589,286.63	589,286.63		10
			-Improvement of Dalacdac farm to market road		By Contract	288 residents		589,304.69	589,304.69	Dec. 2015	10
			Caba	Caba							
			-Improvement of Estalilia Street		By Contract	1,291 residents		587,909.96	587,909.96		10
			-Improvement of Runez Street, Poblacion Sur		By Contract	967 residents		589,001.51	589,001.51		10
			-Construction of Urayong slope protection		By Contract	658 residents		785,632.80	785,632.80	Dec. 2015	10
			Luna	Luna							Ī
			-Concrete paving of Rimos No. 2-Suyo road		By Contract	1,142 residents		1,964,088.21	1,964,088.21	Sept. 2015	10
			Naguilian	Naguilian						·	
			-Improvement of Bato Farmers' Multi-purpose hall		By Contract	1,530 residents		533,800.00	533,800.00	Dec. 2015	10
			-Asphalt paving of Naguilian-Bagulin road		By Contract	12,590 residents		4,910,231.67	4,910,231.67	Dec. 2015	10
			-Repair of Aguioas hanging bridge pier (Phase II)		By Contract	934 residents		340,950.00		Sept. 2015	Ī
			Pugo -Construction of Tavora Farmers' Multi-purpose hall	Pugo	By Contract	1.196 residents		389,500.00	389,500.00	Dec. 2015	10
			-Improvement of Cadumanian-Inabaan road (Maoas-oas Norte Section)		By Contract	1,212 residents		389,000.00	389,000.00		10
			-Construction of Ambangonan pathway		By Contract	928 residents		291,770.00	291,770.00		10
			-Improvement of Dacnap-Kagaling farm to market road			604 residents		486,160.00	486,160.00		10
			Rosario -Improvement of Cadumanian-Inabaan road	Rosario	By Contract	2,345 residents		875,219.78	875,219.78		1(
			-Construction of Poblacion West Farmers' Multi-purpose hall		By Contract	1,690 residents		488,100.00	488,100.00		10
			-Construction of Gumot-Nagcoloran footbridge		By Contract	1,695 residents		389,100.00	389,100.00		10
			-Construction of Poblacion Multi-purpose Farmers' hall		By Contract	2,093 residents		1,167,069.77	1,167,069.77		10
			San Fernando City	SFC	by Contract	2,093 residents		1,107,009.77	1,107,009.77	Dec. 2013	
			-Improvement of Cadaclan farm to market road		By Contract	1,446 residents		491,000.00	491,000.00	Dec. 2015	10
			-Rehabilitation of Bato farm to market road (Purok 3)		By Contract	989 residents		392,850.00	392,850.00		10
			-Improvement of cross drainage, Narra Oeste		By Contract	546 residents		254,200.00	254,200.00		10
			-Improvement of Nagyubuyuban farm to market road		By Contract	1,226 residents		392,700.00	392,700.00		10
			-Construction of Pagdaraoan drainage system		By Contract	2,031 residents		982,047.32	332,7 00.00	200. 2010	
			-Construction of Fagayad shallow wells		By Contract	2,747 residents		390,900.00	390,900.00	Dec. 2015	10
			-Concrete paving of Calabugao farm to market road		By Contract	447 residents		196,500.00	196,500.00		10
			-Construction of Masicong creek slope protection		By Contract	435 residents		982,000.65	982,000.65		10
			-Construction of Biday Farmers' Multi-purpose building		By Contract	3,317 residents		498,600.00	498,600.00		10

Fund	Date of Notice	Type of			Mechanism/	Estimated	Amount			Estimated	Program/
Source	of Authority to Debit Account Issued (NADAI)	Program/ Project	Program/Project	Location	Mode of Implementation	Number of Beneficiaries	Received	Obligation	Disbursement	Period of Completion	Project Status
			-Improvement of Catbangen-San Vicente provincial road		By Contract	12,264 residents		392,850.00	392,850.00	Dec. 2015	100%
			-Improvement of Santiago Sur farm to market road		By Contract	1,743 residents		393,000.00	393,000.00	Dec. 2015	100%
			-Improvement of Santiago Sur-Narra Oeste farm to market								
			road		By Contract	2,289 residents		393,100.00	393,100.00		100%
			-Improvement of Narra Oeste farm to market road		By Contract	546 residents		393,000.00	393,000.00	Dec. 2015	100%
			San Juan	San Juan							
			-Construction of Urbiztondo concrete drainage canal		By Contract	1,850 residents		412,276.00	412,276.00		100%
			-Construction of Nadsaag-Bambanay bridge (Phase III)		By Contract	1,264 residents		982,087.45	982,087.45	Dec. 2015	100%
			-Rehabilitation of San Juan-Bagulin road (Balballosa-Dasay								
			section)		By Contract	1,128 residents		785,663.77	785,663.77	Dec. 2015	100%
			Santol	Santol							
			-Rehabilitation of Lettac Norte road (Cadanglaan section)		By Contract	1,067 residents		491,100.00	491,100.00	Dec. 2015	100%
			-Improvement of Santol-San Gabriel provincial road (Santol								
			section)		By Contract	12,007 residents		982,024.22	982,024.22	Oct. 2015	100%
			-Improvement of Balaoan-Santol provincial road (Santol								
			section)		By Contract	12,007 residents		982,041.50	982,041.50	Dec. 2015	100%
			Sto. Tomas	Sto. Toma							
			-Improvement of Ambitacay road		By Contract	581 residents		1,653,550.70	1,653,550.70		100%
			-Improvement of Balsaan Multi-purpose pavement		By Contract	875 residents		291,901.00	291,901.00	Sept. 2015	100%
			-Construction of Cupang Farmers' Multi-purpose hall								
			(Phase II)		By Contract	1,398 residents		493,200.00	493,200.00	Dec. 2015	100%
			Sudipen	Sudipen							
			-Improvement of Kamering-Guesset road		By Contract	1,068 residents		982,052.58	982,052.58		100%
			-Improvement of Old Central-Castro road		By Contract	1,281 residents		491,200.00	491,200.00		100%
			-Improvement of Sengngat farm to market road		By Contract	1,319 residents		491,000.00	491,000.00	Dec. 2015	100%
			Tubao	Tubao							
			-Improvement of Caoigue barangay road		By Contract	1,220 residents		486,000.00	486,000.00		100%
			-Construction of Pideg Farmers' Multi-purpose hall		By Contract	1,447 residents		486,600.00	486,600.00		100%
			-Completion of Poblacion Farmers' Multi-purpose hall		By Contract	748 residents		486,600.00	486,600.00		100%
			-Completion of Rizal Farmers' Multi-purpose hall		By Contract	1,400 residents		488,285.00	488,285.00	Dec. 2015	100%
			Total					173,593,953.72	169,815,857.70		
			Unobligated Balance				P27,273,679.28				
Fund	Date of Notice	Type of	Name/Title of	Specific	Mechanism/	Estimated		Amount		Estimated	Program/
Source	of Authority to	Program/	Program/Project	Location	Mode of	Number of				Period of	Project
	Debit Account	Project			Implementation	Beneficiaries	Received	Obligation	Disbursement	Completion	Status
RA 8240	*August 5, 2015*	-					7,618,137.00				
		I. Agro-ind	ustrial Program								
		_	La Union Greening Program (Alternative Farming System)		Bidding	51,726 farmers		118,137.00	118,137.00	Dec. 2015	100%

Fund	Date of Notice	Type of	Name/Title of	Specific	Mechanism/	Estimated		Amount		Estimated	Program/
Source	of Authority to	Program/	Program/Project	Location	Mode of	Number of				Period of	Project
	Debit Account	Project			Implementation	Beneficiaries	Received	Obligation	Disbursement	Completion	Status
	Issued (NADAI)										
		II. Infrastru	cture Projects/Programs								
			Bacnotan	Bacnotan							
			-Improvement of San Martin farm to market road		By Contract	798 residents		491,200.00	491,200.00	Dec. 2015	100%
			Bagulin	Bagulin							
			-Concrete paving of Tio-angan farm to market road		,	917 residents		245,500.00			
			-Concrete paving of Tagudtud farm to market road		By Contract	978 residents		245,500.00	245,500.00	Dec. 2015	100%
			Luna	Luna							
			-Improvement of Napaset farm to market road		By Contract	1,256 residents		1,964,110.55			
			Naguilian	Naguilian							
			-Improvement of Bancagan farm to market road		By Contract	1,231 residents		490,499.82	490,499.82	Dec. 2015	100%
			Pugo	Pugo							
			-Widening of Cares farm to market road		By Contract	1,900 residents		389,500.00	389,500.00	Dec. 2015	100%
			San Gabriel	San Gabri	Ī.						
			-Improvement of Bucao farm to market road		By Contract	1,731 residents		491,000.00	491,000.00	Dec. 2015	100%
			San Juan	San Juan							
			-Improvement of Pacpacac farm to market road			430 residents		491,050.00	491,050.00	Dec. 2015	100%
			Sto. Tomas	Sto. Toma	•						
			-Improvement of Casilagan-Bail road		By Contract	3,784 residents		486,000.00			100%
			Total					5,412,497.37	3,202,886.82		I

Prepared by: The Local Finance Committee (LFC)

Catherine E. Franco Provincial Budget Officer

Francisca M. Pungtilan Provincial Accountant

Francis Remoguis E. Estigoy

Provincial Treasurer

Mauro A. Libatique Jr.
Provincial Planning and Development Coordinator

Attested by:

Manuel C. Ortega Provincial Governor