

Share of Local Government Units from the Collection of Tobacco Excise Taxes under RA Nos. 7171 and 8240

Report on Fund Utilization and Status of Program/Project Implementation

For the Quarter Ended September 30, 2015

Fund Source	Date of Notice of Authority to Debit Account Issued (NADAI)	Type of Program/Project	Name/Title of Program/Project	Specific Location	Mechanism/ Mode of Implementation	Estimated Number of Beneficiaries	Amount			Estimated Period of Completion	Program/Project Status
							Received	Obligation	Disbursement		
RA 7171	*May 29, 2015*	I. Cooperative Development					P200,867,633.00				
			Skills Training/Cooperative Development					3,115,353.19	2,785,355.69	Dec. 2015	89%
		II. Agro-industrial Program									
			La Union Greening Program (Alternative Farming System)		Bidding	51,726 farmers		14,881,863.00	12,495,757.75	Dec. 2015	84%
			Agricultural Equipment Assistance (grasscutter, PE Hose, garden hose, power sprayer, water pump, farming tools, jetmatic pumps, knapsack sprayers, grains speed drying trays, tractors, threshers)		Bidding	51,726 farmers		63,000,000.00	63,000,000.00	Dec. 2015	100%
			Purchase of lot for the proposed Farmers' Multi-purpose Center and Agricultural Demo Farm			51,726 farmers		12,000,000.00	12,000,000.00	Dec. 2015	100%
		III. Infrastructure Projects/Programs									
			Aringay -Improvement of San Eugenio farm to market road	Aringay	By Contract	3,682 residents		1,964,263.92	1,964,263.92	Dec. 2015	100%
			Bacnotan -Repair of Narra irrigation system	Bacnotan	By Contract	203 farmers		1,473,117.65		Dec. 2015	0%
			Bagulin -Construction of Suyo Flood Control	Bagulin	By Contract	1,603 residents		981,972.42	981,972.42	Dec. 2015	100%
				Bauang							
			-Improvement of Sta. Monica farm to market road		By Contract	1,373 residents		493,002.15	493,002.15	Dec. 2015	100%
			-Concrete paving of Pottot farm to market road		By Contract	1,237 residents		493,761.54	493,761.54	Dec. 2015	100%
			-Improvement of Bagbag-Sta. Monica road		By Contract	2,494 residents		990,418.86	990,418.86	Dec. 2015	100%
			Burgos	Burgos							
			-Improvement of New Poblacion-Agpay road (Agpay section)		By Contract	692 residents		491,300.00		Dec. 2015	0%
			-Improvement of Bilis-Tumapoc road (Bilis section)		By Contract	1,096 residents		589,383.23	589,383.23	Dec. 2015	100%
	-Improvement of Tumapoc-Delles road (Tumapoc section)		By Contract	1,216 residents		589,286.63	589,286.63	Dec. 2015	100%		
	-Improvement of Dalacdac farm to market road		By Contract	288 residents		589,304.69	589,304.69	Dec. 2015	100%		
		Caba									
		-Improvement of Runez Street, Poblacion Sur	By Contract	967 residents		589,001.51	589,001.51	Dec. 2015	100%		

	-Construction of Urayong slope protection		By Contract	658 residents		785,632.80	785,632.80	Dec. 2015	100%
	Naguilian -Improvement of Bato Farmers' Multi-purpose hall	Naguilian	By Contract	1,530 residents		533,800.00	533,800.00	Dec. 2015	100%
	-Asphalt paving of Naguilian-Bagulin road		By Contract	12,590 residents		4,910,231.67		Dec. 2015	0%
	Pugo -Improvement of Cadumanian-Inabaan road (Maoas-oas Norte Section)	Pugo	By Contract	1,212 residents		389,000.00		Dec. 2015	0%
	Rosario -Improvement of Cadumanian-Inabaan road	Rosario	By Contract	2,345 residents		875,219.78	659,253.57	Dec. 2015	75%
	-Construction of Gumot-Nagcoloran footbridge		By Contract	1,695 residents		389,100.00	389,100.00	Dec. 2015	100%
	-Construction of Poblacion Multi-purpose Farmers' hall		By Contract	2,093 residents		1,167,069.77	1,167,069.77	Dec. 2015	100%
	San Fernando City -Rehabilitation of Bato farm to market road (Purok 3)	SFC	By Contract	989 residents		392,850.00	392,850.00	Dec. 2015	100%
	-Improvement of cross drainage, Narra Oeste		By Contract	546 residents		254,200.00	254,200.00	Dec. 2015	100%
	-Improvement of Nagyubuyuban farm to market road		By Contract	1,226 residents		392,700.00	392,700.00	Dec. 2015	100%
	-Construction of Sagayad shallow wells		By Contract	2,747 residents		390,900.00	390,900.00	Dec. 2015	100%
	-Concrete paving of Calabugao farm to market road		By Contract	447 residents		196,500.00	196,500.00	Dec. 2015	100%
	-Construction of Masicong creek slope protection		By Contract	435 residents		982,000.65		Dec. 2015	0%
	-Construction of Biday Farmers' Multi-purpose building		By Contract	3,317 residents		498,600.00	498,600.00	Dec. 2015	100%
	-Improvement of Catbangan-San Vicente provincial road		By Contract	12,264 residents		392,850.00	392,850.00	Dec. 2015	100%
	-Improvement of Santiago Sur farm to market road		By Contract	1,743 residents		393,000.00		Dec. 2015	0%
	-Improvement of Narra Oeste farm to market road		By Contract	546 residents		393,000.00	393,000.00	Dec. 2015	100%
	San Juan -Construction of Urbiztondo concrete drainage canal	San Juan	By Contract	1,850 residents		412,276.00	412,276.00	Dec. 2015	100%
	-Construction of Nadsaag-Bambanay bridge (Phase III)		By Contract	1,264 residents		982,087.45		Dec. 2015	0%
	-Rehabilitation of San Juan-Bagulin road (Balballosa-Dasay section)		By Contract	1,128 residents		785,663.77	785,663.77	Dec. 2015	100%
	Santol -Rehabilitation of Lettac Norte road (Cadanglaan section)	Santol	By Contract	1,067 residents		491,100.00	491,100.00	Dec. 2015	100%
	-Improvement of Balaoan-Santol provincial road (Santol section)		By Contract	12,007 residents		982,041.50			0%
	Sto. Tomas -Improvement of Ambitacay road	Sto. Tomas	By Contract	581 residents		1,653,550.70		Dec. 2015	0%
	-Construction of Cupang Farmers' Multi-purpose hall (Phase II)		By Contract	1,398 residents		493,200.00	493,200.00	Dec. 2015	100%
	Sudipen -Improvement of Kamering-Guesset road	Sudipen	By Contract	1,068 residents		982,052.58		Dec. 2015	0%
	-Improvement of Sengngat farm to market road		By Contract	1,319 residents		491,000.00		Dec. 2015	0%

