20% COMPONENT OF THE IRA UTILIZATION FOR THE FIRST QUARTER, CY 2015

Province of La Union

Program or Project	Location	Total Cost	Date Started	Target	Project Status		No. of	Remarks
				Completion	% of	Total Cost	Extensions, if	
				Date	Completion	Incurred to Date	any	
Social Development								
Operation Rang-ay ti	La Union	10,000,000.00	1/31/2015	12/31/2015	20%	1,950,000.00		
Barangay								
Procurement of	La Union	10,000,000.00	1/31/2015	12/31/2015	40%	4,010,590.00		
Medical/Surgical/Dental/X-								
ray/Lab Supplies								
Hospital Equipment	La Union	19,215,000.00	1/31/2015	12/31/2015	13.22%	2,540,000.00		
Rehabilitation of Hospitals	La Union	46,512,033.00	1/31/2015	12/31/2015	2.07%	964,744.45		
La Union Medical Center	Agoo, La Union	15,000,000.00	1/31/2015	12/31/2015	7%	1,043,400.00		
Economic Development								
Barangay Assistance	La Union	30,000,000.00	1/31/2015	12/31/2015	90%	26,874,048.00		
Program								
Repair of roads and bridges	La Union	30,000,000.00	1/31/2015	12/31/2015	0%	77,000.00		
Environment Development		8,876,000.00	1/31/2015	12/31/2015	0.00%	-		

169,603,033.00

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

OIC- Provincial Accountant

MANUEL C. ORTEGA

Provincial Governor