CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES FOR THE FIRST QUARTER, CY 2015

Province: LA UNION

Program or Project				Target	Project Status		No. of	
				Completion	% of	Total Cost	Extensions, if	
	Location	Total Cost	Date Started	Date	Completion	Incurred to Date	any	Remarks
San Fernando City Resettlement	San Fernando							
Project	City, La Union	11,980,391.83	11/11/13	12/31/14	100%	10,122,850.39		
Agripinoy Rice Achievers Award	La Union	4,000,000.00	01/30/14	12/31/15	60%	2,416,538.73		
Special Local Roads Fund- Improvement of Ortega Street, San Fernando City, La Union	San Fernando City, La Union	1,693,687.50	07/18/14	10/16/14	100%	1,441,589.50		
Maternal Newborn Child Health and Nutrition (MNCHN) Grant 2012	La Union	1,236,683.00	01/01/13	12/31/14	80%	979,600.00		
Maternal Newborn Child Health and Nutrition (MNCHN) Grant 2013		2,036,752.00	01/01/15	12/31/15	2%	41,000.00		
Annual Operational Plan	La Union	3,300,000.00	12/01/13	12/31/15	23%	750,166.00		
EC Grant	La Union	980,000.00	12/01/13	12/31/15	56%	547,168.00		
Supplementary Feeding Program	La Union	969,000.00	01/01/13	12/31/14	100%	969,000.00		
Salaries of 2 Nurses	La Union	445,176.00	01/01/14	12/31/14	100%	431,978.86		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Prepared by:

ATTY: ALBERT F. PADILLA OIC-Provincial Accountant

Approved by:

MANUEL C. ORTEGA Provincial Governor