

PROVINCIAL GOVERNMENT OF LA UNION
ANNUAL PROCUREMENT PLAN CY2014

SUMMARY:

I	CAPITAL OUTLAY	1,523,265,447.46
II	PROGRAM IMPLEMENTATION	1,178,807,940.98
III	OFFICE SUPPLIES	6,572,947.75
IV	COMPUTER SUPPLIES	7,483,953.44
V	JANITORIAL SUPPLIES	3,114,556.00
VI	ELECTRICAL SUPPLIES	1,088,186.80
VII	PLUMBING SUPPLIES	281,865.00
VIII	CARPENTRY SUPPLIES	472,943.80
IX	DRUGS & MEDICINES	13,255,505.74
X	MEDICAL & SURGICAL SUPPLIES	6,996,667.00
XI	LABORATORY SUPPLIES	7,637,831.00
XII	X-RAY SUPPLIES	421,138.00
XIII	DENTAL SUPPLIES	149,411.70
		2,749,548,394.67

Prepared by:


DR. GEOFFREY S. TILAN
Chairman - Bids and Awards Committee
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Recommended by:


EMELDA P. PASCUAL
Provincial General Services Officer

Reviewed by:


CATHERINE E. FRANCO
Provincial Budget Officer

Approved by:


MANUEL C. ORTEGA
Provincial Governor
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ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
 Function/Project/Activity : Executive & Legislative Functions
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
CAPITAL OUTLAY										
Office of the Provincial Governor										
<i>Upgrade of Equipment</i>										
1	Computer Set		2	sets	55,000.00	110,000.00	110,000.00			
2	Laser Printer		5	pcs	30,000.00	150,000.00	150,000.00			
<i>Purchase of Sport Supplies, Trophies & Medals</i>										
3	Medals, Gold		5000	pcs	165.00	825,000.00	206,250.00	206,250.00	206,250.00	206,250.00
4	Medals, Silver		5000	pcs	165.00	825,000.00	206,250.00	206,250.00	206,250.00	206,250.00
5	Medals, Bronze		5000	pcs	165.00	825,000.00	206,250.00	206,250.00	206,250.00	206,250.00
6	Basketball w/ Net		1000	pcs	600.00	600,000.00	150,000.00	150,000.00	150,000.00	150,000.00
7	Volleyball w/ Net		1000	pcs	600.00	600,000.00	150,000.00	150,000.00	150,000.00	150,000.00
8	Trophies, Small		2000	pcs	720.00	1,440,000.00	360,000.00	360,000.00	360,000.00	360,000.00
9	Trophies, Medium		2000	pcs	810.00	1,620,000.00	405,000.00	405,000.00	405,000.00	405,000.00
10	Trophies, Large		2000	pcs	900.00	1,800,000.00	450,000.00	450,000.00	450,000.00	450,000.00
<i>Purchase of Farm Equipment and Supplies</i>										
11	Jetmatic Pumps		1500	units	5,800.00	8,700,000.00	2,175,000.00	2,175,000.00	2,175,000.00	2,175,000.00
12	Grass Cutter w/ Blade and Nylon		500	sets	14,970.00	7,485,000.00	1,871,250.00	1,871,250.00	1,871,250.00	1,871,250.00
13	Knapsack Sprayer w/ Motor		32	sets	18,795.00	601,440.00	150,360.00	150,360.00	150,360.00	150,360.00
14	Water Pump, 5HP		100	units	25,980.00	2,598,000.00	649,500.00	649,500.00	649,500.00	649,500.00
15	Knapsack Sprayer w/o Motor		100	units	10,000.00	1,000,000.00	250,000.00	250,000.00	250,000.00	250,000.00
16	Monobloc Tables		3000	pcs	3,500.00	10,500,000.00	2,625,000.00	2,625,000.00	2,625,000.00	2,625,000.00
17	Monobloc Chairs		20000	pcs	500.00	10,000,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00
18	Nebulizers		100	units	7,500.00	750,000.00	187,500.00	187,500.00	187,500.00	187,500.00
19	Flashlight		1500	pcs	170.00	255,000.00	63,750.00	63,750.00	63,750.00	63,750.00
20	Umbrella		3000	pcs	235.00	705,000.00	176,250.00	176,250.00	176,250.00	176,250.00
21	Raincoat		1500	pcs	260.00	390,000.00	97,500.00	97,500.00	97,500.00	97,500.00
22	Special Souvenir Items		1500	sets	950.00	1,425,000.00	356,250.00	356,250.00	356,250.00	356,250.00
	- Abaka Bag, Big									
	- Vinegar									
	- Bottled Honeybee									
SUB-TOTAL OF CAPITAL OUTLAY						53,204,440.00	13,496,110.00	13,236,110.00	13,236,110.00	13,236,110.00

ANNUAL PROCUREMENT PLAN

For the Year 2014

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 Function/Project/Activity : Executive & Legislative Functions
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
	- Broom Stick, Small (colored)									
	- Namacpacan Stone									
23	Ordinary Souvenir Items		1500	sets	215.00	322,500.00	80,625.00	80,625.00	80,625.00	80,625.00
	- Abaka Bag, Small									
	- La Union Abel/Towel									
	- Broom Stick, Small									
24	T-Shirt		3000	pcs	235.00	705,000.00	176,250.00	176,250.00	176,250.00	176,250.00
Office of the Provincial Administrator										
<i>Infrastructure Development</i>										
<i>Priority Programs and Projects</i>										
25	Construction of Housing Units for Employees' Housing Program		200	units	100,000.00	20,000,000.00	10,000,000.00	10,000,000.00		
26	Construction/Renovation of Executive House/Governor's Office		1	bldg	50,000.00	50,000.00	30,000,000.00	20,000,000.00		
27	Eco-Tourism, Trade & Investment Center, Rosario, La Union		1	bldg	40,000.00	40,000.00	5,000,000.00			
28	Operation of the Economic Enterprise Development Authority pursuant to SP Ordinance Nos. 004-2003 and 001-2005		1	lot	481,012.00	481,012.00	200,000.00	281,012.00		
29	Construction of La Union Sports Complex Center		1	sports complex	100,000,000.00	100,000,000.00	60,000,000.00	40,000,000.00		
30	Design and Construct Clustered Engineered Landfill for the First and Second Districts of La Union		2	landfills	30,000,000.00	60,000,000.00	10,000,000.00	5,000,000.00	5,000,000.00	
31	Procurement of Two (2) Shuttle Service Bus for PGLU employees from the First and Second Districts		2	units	6,000,000.00	12,000,000.00		12,000,000.00		
32	Procurement of One (1) PGLU Coaster for Tourism, Investment & Development		1	unit	4,000,000.00	4,000,000.00	4,000,000.00			
33	La Union Demo Farm & Farmers' Training & Technology Resource Center		1	bldg & demo farm	54,700,000.00	54,700,000.00				32,000,000.00
SUB-TOTAL OF CAPITAL OUTLAY						252,298,512.00	119,456,875.00	87,537,887.00	5,256,875.00	32,256,875.00

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34	Renovation of the Old SP Session Hall as the Conference & Audio-Visual Room (Operations)		1	lot	5,000,000.00	5,000,000.00	5,000,000.00				
	Renovation of former ORT Buildings into PGLU-owned economic enterprise:										
35	- Building # 1 (1-storey)		1	lot	5,000,000.00	5,000,000.00	5,000,000.00				
36	- Building # 2 (2-storey)		1	lot	2,000,000.00	2,000,000.00	2,000,000.00				
37	- Building # 3 (1-storey)		1	lot	1,500,000.00	1,500,000.00	1,500,000.00				
<i>Upgrading of Facilities/Equipment</i>											
38	Computer Units with complete accessories to replace two (2) old units		2	sets	40,000.00	80,000.00		40,000.00			40,000.00
39	Bottomless Ink Printer		3	pcs	15,000.00	45,000.00		15,000.00	15,000.00		15,000.00
40	LCD Projector & Laptop with Screen exclusively for use at the Diego Silang functions and activities		1	set	150,000.00	150,000.00	150,000.00				
41	Digital whiteboard with printer and software		1	set	100,000.00	100,000.00	100,000.00				
42	Fax Machine		1	unit	10,000.00	10,000.00		10,000.00			
43	Procurement of external hard disk (320 GB)		2	pcs	8,500.00	17,000.00	17,000.00				
44	USB (8 GB)		10	pcs	1,600.00	16,000.00	9,600.00	6,400.00			
OPG-Security Services Division											
<i>Upgrading of Facilities/Equipment</i>											
45	Electric Fan		4	pcs	2,500.00	10,000.00	10,000.00				
46	Computer		1	unit	40,000.00	40,000.00	40,000.00				
47	Computer Printer		1	unit	15,000.00	15,000.00	15,000.00				
48	Golf Umbrella		5	pcs	700.00	3,500.00		3,500.00			
49	Copier Machine		1	unit	60,000.00	60,000.00	60,000.00				
50	Handheld Two-way Radio		6	units	7,500.00	45,000.00		45,000.00			
51	9MM Caliber		6	pcs	30,000.00	180,000.00		180,000.00			
52	9MM Ammunitions (Full Metal Jacket)		4	bxs	2,125.00	8,500.00		8,500.00			
53	Shotgun Ammunitions		3	bxs	2,167.00	6,501.00		6,501.00			
SUB-TOTAL OF CAPITAL OUTLAY						14,286,501.00	13,901,600.00	314,901.00	15,000.00	55,000.00	

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54	Cal. 38 Ammunitions		2	bxs	2,250.00	4,500.00		4,500.00		
55	Cal. 22 Ammunitions		1	bxs	1,500.00	1,500.00		1,500.00		
OPG- La Union Provincial Jail										
<i>Upgrading of Facilities/Equipment</i>										
56	Service Vehicle (Pickup Type)		1	unit	850,000.00	850,000.00	850,000.00			
57	Computer w/ Complete Accessories		1	set	35,000.00	35,000.00	35,000.00			
58	Steel Filing Cabinet		1	set	15,000.00	15,000.00	15,000.00			
59	Ammunition for Shotgun 12 gauge		50	pcs	60.00	3,000.00	3,000.00			
60	Handcuffs, HD		20	pcs	700.00	14,000.00	14,000.00			
61	Electric Power Generator		1	set	150,000.00	150,000.00	150,000.00			
62	Office Tables		6	pcs	10,000.00	60,000.00	60,000.00			
63	Refurbishing and Installation of Cubicle for Admin Division		1	lot	1,000,000.00	1,000,000.00	1,000,000.00			
64	Database System for Detention Prisoners' Record		1	lot	75,000.00	75,000.00	75,000.00			
65	Air-conditioner (Inverter Type)		1	unit	75,000.00	75,000.00	75,000.00			
66	Photocopying Machine		1	unit	70,000.00	70,000.00	70,000.00			
67	Sala Set		1	set	50,000.00	50,000.00	50,000.00			
68	Repairs and Maintenance of Service Vehicles (SES 374, SHV 461 & SFH 379)		1	lot	100,000.00	100,000.00	100,000.00			
69	Battery 3SMF		3	pcs	6,000.00	18,000.00	18,000.00			
70	Tires (SES 374, SHV 461 , SFH 379)		6	pcs	7,000.00	42,000.00	42,000.00			
Management Information System Division										
<i>Data Computerization Projects</i>										
	> Integrated Taxation Management (ITAX) System									
71	- Desktop Computer (Intel Core i7 Quad Core, 8GB Memory, 2GB Video Card, 1 TB Hard Drive, 23" LCD Monitor)		7	sets	50,000.00	350,000.00		350,000.00		
SUB-TOTAL OF CAPITAL OUTLAY						2,913,000.00	2,557,000.00	356,000.00	-	-

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			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
72	- Laptop Computer: Core i5-3317U Multi-Touch Convertible Ultrabook CPU : Intel Core i5-3317U (1.7 Ghz) 4GB DDR3 Graphics : Intel® HD		2	sets	50,000.00	100,000.00		100,000.00		
73	- Server x32 Quad Core		1	set	200,000.00	200,000.00		200,000.00		
74	- Scanner {High Volume Flatbed Scanner}		1	set	106,000.00	106,000.00		106,000.00		
75	- UPS 1500 VA wwith Digital Vault Meter		1	pc	35,000.00	35,000.00		35,000.00		
76	- UPS 500 VA		4	pcs	3,200.00	12,800.00		12,800.00		
77	Portable External Hardrive (500GB USB 3.0 Ultra-portable External Hard Drive (STAA50030x))		5	pcs	3,100.00	15,500.00		15,500.00		
78	Hardrive (1TB SATA (7K1000) 32MB Hard Disk Drive)		6	pcs	3,600.00	21,600.00		21,600.00		
79	Memory Card (1 GB DDR2)		8	unit	1,250.00	10,000.00		10,000.00		
80	Keyboard		8	unit	450.00	3,600.00		3,600.00		
81	Mouse		7	unit	350.00	2,450.00		2,450.00		
82	- Hub (24-Port 10/100 + 2 Gigabit 1000BASE - TX Switch		1	pc	8,000.00	8,000.00		8,000.00		
	> File Tracking System									
83	- Server		1	set	116,400.00	116,400.00	116,400.00			
84	- Barcode Scanner		6	pcs	4,900.00	29,400.00	29,400.00			
85	- Paper Trimmer		1	pc	2,800.00	2,800.00	2,800.00			
	> Hospital Management Information System									
86	- Server x32 Quadcore		5	sets	215,000.00	1,075,000.00				1,075,000.00
87	- Desktop Computer (Intel Core i7 Quad Core, 8GB Memory, 2GB Video Card, 1 TB Hard Drive, 23" LCD Monitor)		50	sets	50,000.00	2,500,000.00				2,500,000.00
88	- Hub (24-Port 10/100 + 2 Gigabit 1000BASE - TX Switch		10	pcs	8,000.00	80,000.00				80,000.00
89	- Dot Matrix Printer		30	pcs	8,700.00	261,000.00				261,000.00
90	- Printer		10	pcs	14,900.00	149,000.00				149,000.00
	SUB-TOTAL OF CAPITAL OUTLAY					4,728,550.00	148,600.00	514,950.00	-	4,065,000.00

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91	- UPS - 500VA (Back-UPS ES 500VA 230V (BE500R-PH))		5	pcs	35,000.00	175,000.00				175,000.00
92	- UPS 500 VA		40	pcs	3,000.00	120,000.00				120,000.00
93	- AVR (500W)		40	pcs	550.00	22,000.00				22,000.00
94	- Computer Table		40	pcs	950.00	38,000.00				38,000.00
95	- Furniture and Fixture		5	lots	286,000.00	1,430,000.00			1,430,000.00	
96	- Swivel Chair		40	pcs	1,200.00	48,000.00				48,000.00
97	- CAT6 UTP Network Cable		10	boxes	10,080.00	100,800.00				100,800.00
98	- RJ45 Jack		200	pcs	6.00	1,200.00				1,200.00
	> Creation of Virtual Private Network									
99	- Procurement and Installation of VPN		1	lot	15,000,000.00	15,000,000.00		7,500,000.00		7,500,000.00
	> Document Archiving for Offices									
100	- Desktop Computer (Intel Core i7 Quad Core, 8GB Memory, 2GB Video Card, 1 TB Hard Drive, 23" LCD Monitor)		15	sets	50,000.00	750,000.00	50,000.00	300,000.00	400,000.00	
101	- Server x32 Quadcore		6	sets	250,000.00	1,500,000.00	250,000.00	500,000.00	750,000.00	
102	- High Volume Flatbed Scanner		6	sets	350,000.00	2,100,000.00	350,000.00	700,000.00	1,050,000.00	
103	- Network-attached Storage (4-Bay Network Storage Enclosure)		8	pcs	28,000.00	224,000.00		56,000.00	140,000.00	
104	- Hard Drive (1TB 64MB Cache Hard Disk Drive)		33	pcs	3,300.00	108,900.00	3,300.00	6,600.00	99,000.00	
105	- UPS (1500VA w/ Digital Vault Meter)		6	pcs	35,000.00	210,000.00	35,000.00	70,000.00	105,000.00	
106	- UPS (500VA)		12	pcs	3,000.00	36,000.00	3,000.00	6,000.00	27,000.00	
107	- AVR (3000w 3KV Servo Controlled)		6	pcs	5,000.00	30,000.00	5,000.00	10,000.00	15,000.00	
108	- CAT6 UTP Network Cable		7	boxes	6,000.00	42,000.00	6,000.00	12,000.00	24,000.00	
109	- Construction of Archive Documents Area		1	lot	1,000,000.00	1,000,000.00	1,000,000.00			
	> Data Archiving Operation									
110	- Repair, Maintenance and Replacement of Damaged Parts		6	lots	33,333.33	200,000.00				200,000.00
	SUB-TOTAL OF CAPITAL OUTLAY					23,135,900.00	1,702,300.00	9,160,600.00	4,040,000.00	8,205,000.00

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<i>Economic Enterprise on IT Training</i>										
	> Establishment of IT Training Center									
111	- Improvements of LUPACB for IT Training Center		1	lot	500,000.00	500,000.00	500,000.00			
112	- Desktop Computer (Intel Core i7 Quad Core, 8GB Memory, 2GB Video Card, 1 TB Hard Drive, 23" LCD Monitor)		25	sets	26,500.00	662,500.00	662,500.00			
113	- Server x32 Quadcore		1	set	215,000.00	215,000.00	215,000.00			
114	- Inkjet Printer		1	set	13,000.00	13,000.00	13,000.00			
115	- Copier		1	set	300,000.00	300,000.00	300,000.00			
116	- Switch (24 Port 10/100 Switch)		3	pcs	5,500.00	16,500.00	16,500.00			
117	- LCD TV 62"		1	set	80,000.00	80,000.00	80,000.00			
118	- Projector		1	set	33,600.00	33,600.00	33,600.00			
119	- UPS 2200VA		1	set	71,000.00	71,000.00	71,000.00			
120	- UPS 500VA		25	pcs	3,400.00	85,000.00	85,000.00			
121	- AVR (3000w 3KV Servo Controlled)		1	pc	5,040.00	5,040.00	5,040.00			
122	- CAT6 UTP Network Cable		2	boxes	10,080.00	20,160.00	20,160.00			
123	- AVR 500w		25	pcs	550.00	13,750.00	13,750.00			
124	- RJ 45 Jack		500	pcs	6.00	3,000.00	3,000.00			
125	- Network Switch (DES-1008 16Ports), Dlink		3	pcs	2,500.00	7,500.00	7,500.00			
126	- USB Extension (3Meters)		5	pcs	200.00	1,000.00	1,000.00			
127	- USB HUB, A4Tech		2	pcs	500.00	1,000.00	1,000.00			
128	- VGA Cable (KVM)		10	pcs	200.00	2,000.00	2,000.00			
129	- DVI Cable		8	pcs	200.00	1,600.00	1,600.00			
130	- HDMI Cable		8	pcs	500.00	4,000.00	4,000.00			
131	- Coaxial Cable		2	rolls	6,500.00	13,000.00	13,000.00			
132	- S Video Cable		5	pcs	500.00	2,500.00	2,500.00			
133	- VLC Connectors		5	pcs	500.00	2,500.00	2,500.00			
134	- Crimper, Heavy Duty		2	units	2,500.00	5,000.00	5,000.00			
135	- Network Cable Tester, Heavy Duty		2	units	2,500.00	5,000.00	5,000.00			
SUB-TOTAL OF CAPITAL OUTLAY						2,063,650.00	2,063,650.00	-	-	-

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 Department/ Office / Unit : **Provincial Government of La Union**
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Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
136	- Computer Table		23	pcs	4,000.00	92,000.00	92,000.00			
137	- Swivel Chair		25	pcs	1,200.00	30,000.00	30,000.00			
138	- ACU 5.0T Floor-Mounted		2	sets	125,000.00	250,000.00	250,000.00			
139	- Metal Hanging Cabinet		4	sets	8,500.00	34,000.00	34,000.00			
140	- Metal Cabinet		4	sets	7,500.00	30,000.00	30,000.00			
141	- Furniture and Fixture		1	lot	25,350.00	25,350.00	25,350.00			
<i>IT Support</i>										
142	- Desktop Computer (Intel Core i7 Quad Core, 8GB Memory, 2GB Video Card, 1 TB Hard Drive, 23" LCD Monitor)		5	sets	42,800.00	214,000.00	85,600.00		128,400.00	
143	- Printer		2	sets	14,900.00	29,800.00	29,800.00			
144	- Video Switcher (Data Video 4 Channel Video Switcher)		1	set	86,000.00	86,000.00	86,000.00			
<i>Upgrading of Facilities</i>										
145	- Procurement of Service Vehicle		1	unit	800,000.00	800,000.00	800,000.00			
	> Structured Cabling and PABX System									
146	- Structured Cabling of the PGLU and Procurement and Installation of PABX System		1	lot	6,750,000.00	6,750,000.00		6,750,000.00		
	> Security Surveillance									
147	- Procurement of needed CCTV Cameras, Towers, Arresters, and Antennas		1	lot	15,000,000.00	15,000,000.00	2,500,000.00	5,000,000.00	5,000,000.00	2,500,000.00
148	- Maintenance of CCTV Cameras, Towers, Arresters, and Antennas		1	lot	15,000,000.00	15,000,000.00		4,500,000.00	4,500,000.00	6,000,000.00
Office of the Sangguniang Panlalawigan - Secretariat										
<i>Upgrading of Facilities</i>										
149	SP Information System with Legislative Tracking System		1	lot	4,300,000.00	4,300,000.00	4,300,000.00			
150	Computer Set for Session Hall		1	set	60,000.00	60,000.00	60,000.00			
151	Laptop / Tablet		15	units	450,000.00	6,750,000.00	6,750,000.00			
152	K 109 Advantage Printer		1	unit	6,000.00	6,000.00	6,000.00			
153	Digital Camera		2	pcs	100,000.00	200,000.00	200,000.00			
SUB-TOTAL OF CAPITAL OUTLAY						49,657,150.00	15,278,750.00	16,250,000.00	9,628,400.00	8,500,000.00

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
 Function/Project/Activity : Executive & Legislative Functions
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter				
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)	
	SP Legislative Digest and Documentation							-			
154	- Laptop / Tablet		2	units	100,000.00	200,000.00	200,000.00				
155	- Tablet		2	units	160,000.00	320,000.00	320,000.00				
	Improvements of SP Records							-			
156	- Legislation Books		2	sets	100,000.00	200,000.00	200,000.00				
157	- EPSON Printers L800/L100		2	units	24,000.00	48,000.00	48,000.00				
158	- Documents Scanner Machine		1	unit	50,000.00	50,000.00	50,000.00				
159	- Movable Library Shelves		5	sets	500,000.00	2,500,000.00	2,500,000.00				
160	- Photo Stands for Legislative Photo Exhibit		6	sets	75,000.00	450,000.00	450,000.00				
161	Sound System for the Conference Room		1	set	150,000.00	150,000.00	150,000.00				
162	Upgrading the SP Records and Archives Division (Library mobile stairs, perma pen, acid free bonds, ink tape, photocopier, fax machine with scanner, IC recorder)		1	lot	900,000.00	900,000.00	900,000.00				
163	Biometric machine for SP Employees		1	unit	80,000.00	80,000.00	80,000.00				
Office of the Sangguniang Panlalawigan - SPM Francisco C. Ortega, Jr.											
<i>Upgrading of Facilities</i>											
164	Materials for Printer w/ Scanner (Ink)		1	lot	100,000.00	100,000.00	100,000.00				
165	Refrigerator		1	unit	20,000.00	20,000.00	20,000.00				
Office of the Sangguniang Panlalawigan - SPM Justo A. Orros											
<i>Upgrading of Facilities</i>											
166	Purchase of Office Equipment (Various)		1	lot	200,000.00	200,000.00	200,000.00				
Office of the Sangguniang Panlalawigan - SPM Bellarmin A. Flores II											
<i>Upgrading of Facilities</i>											
167	Laptop		1	unit	25,000.00	25,000.00	25,000.00				
168	Camera		1	unit	25,000.00	25,000.00	25,000.00				
169	Office Furniture		1	lot	200,000.00	200,000.00	200,000.00				
SUB-TOTAL OF CAPITAL OUTLAY						5,468,000.00	5,468,000.00	-	-	-	

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Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
Office of the Sangguniang Panlalawigan - SPM Victoria L. Aragon										
<i>Upgrading of Facilities</i>										
170	Refrigerator		1	unit	20,000.00	20,000.00	20,000.00			
171	Blinds		1	set	30,000.00	30,000.00	30,000.00			
Office of the Sangguniang Panlalawigan - SPM Christian I. Rivera										
<i>Upgrading of Facilities</i>										
172	Laptop		1	pc	25,000.00	25,000.00	25,000.00			
173	Cellular Phone		1	pc	25,000.00	25,000.00	25,000.00			
Office of the Sangguniang Panlalawigan - SPM Ruperto A. Rillera, Jr.										
<i>Upgrading of Facilities</i>										
174	Flatscreen TV 24"		1	set	25,000.00	25,000.00	25,000.00			
175	Visitors Chairs / Sala Set		1	set	25,000.00	25,000.00	25,000.00			
Office of the Sangguniang Panlalawigan - SPM Nancy Corazon M. Bacurnay										
<i>Upgrading of Facilities</i>										
176	Refrigerator (small)		1	unit	10,000.00	10,000.00	10,000.00			
177	Recording and Documentation Equipment		1	unit	10,600.00	10,600.00	10,600.00			
178	Printer/ Scanner/fax machine		1	unit	25,000.00	25,000.00	25,000.00			
Office of the Sangguniang Panlalawigan - SPM Robert B. Madarang, Jr.										
<i>Upgrading of Facilities</i>										
179	Blinds		1	set	20,000.00	20,000.00	20,000.00			
180	Television Set		1	set	30,000.00	30,000.00	30,000.00			
Office of the Sangguniang Panlalawigan - SPM Alfredo Pablo R. Ortega										
<i>Upgrading of Facilities</i>										
181	Computer Set (Desktop) w/ Printer		1	set	60,000.00	60,000.00	60,000.00			
	- Asus Motherboard, "5" Intel, 4G DDR3, 1G Video Card, 19 LED, Mouse, Keyboard, UPS, Altec Lansing Speaker									
182	Projector		1	pc	60,000.00	60,000.00	60,000.00			
SUB-TOTAL OF CAPITAL OUTLAY						365,600.00	365,600.00	-	-	-

ANNUAL PROCUREMENT PLAN

For the Year 2014

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 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
Office of the Sangguniang Panlalawigan - SPM Manuel R. Ortega, Jr.										
<i>Upgrading of Facilities</i>										
183	Furnitures/Fixtures/Office Equipment and/or Supplies		1	lot	50,000.00	50,000.00	50,000.00			
Office of the Sangguniang Panlalawigan - SPM Kenneth Paolo C. Tereng										
<i>Upgrading of Facilities</i>										
184	DSLR Camera		1	unit	50,000.00	50,000.00	50,000.00			
OPG-Human Resource Management Division										
<i>Upgrading of Facilities</i>										
185	Purchase of Heavy Duty Scanner		1	set	250,000.00	250,000.00	250,000.00			
186	Purchaes of 4 Computer units		4	set	62,500.00	250,000.00	250,000.00			
187	Purchaes of 4 Printers		4	set	17,500.00	70,000.00	70,000.00			
188	Purchase of Binding Machine		1	pcs	50,000.00	50,000.00	50,000.00			
189	Purchase of Sata Internal Hard Disk		1	pcs	3,000.00	3,000.00	3,000.00			
190	Purchase of Frames for HRMD Vision & Mission & other charts		1	set	15,000.00	15,000.00	15,000.00			
191	Purchase of Olympia 24" SG3 Manual Typewriter		1	pc	30,000.00	30,000.00	30,000.00			
192	Purchase of YMCKKS Panel Colored Ribbon w/ 500 pcs of PVC Cards		1	set	13,100.00	13,100.00	13,100.00			
193	1 Series Transfer Film (625 Image Dual Sided)		1	pc	5,700.00	5,700.00	5,700.00			
194	ID Lace w/ Logo 3/4"		500	pcs	40.00	20,000.00	20,000.00			
195	Rubberized Card Holder		500	pcs	35.00	17,500.00	17,500.00			
Provincial Planning and Development Office										
<i>Upgrading of Facilities (Planning Division)</i>										
196	Laptop		1	pc	40,000.00	40,000.00	40,000.00			
197	Desktop Computer w/ printer		1	pc	50,000.00	50,000.00	50,000.00			
198	GPS		2	pcs	30,000.00	60,000.00	60,000.00			
199	Power Supply 600W		3	pcs	5,000.00	15,000.00	15,000.00			
200	External Hard Disk 500GB		1	pc	10,000.00	10,000.00	10,000.00			
SUB-TOTAL OF CAPITAL OUTLAY						999,300.00	999,300.00	-	-	-

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For the Year 2014

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Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter				
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)	
201	Procurement of Local Gov't Book		1	pc	5,000.00	5,000.00	5,000.00				
202	Deskjet Ink Advantage, Printer		2	pcs	5,000.00	10,000.00	10,000.00				
203	Fax Machine		1	pc	15,000.00	15,000.00	15,000.00				
204	Electronic Book Binder		1	pc	50,000.00	50,000.00	50,000.00				
205	GIS Software (Arcview/Manifold)		1	pc	150,000.00	150,000.00	150,000.00				
206	Internal CD/DVD Writer		1	pc	10,000.00	10,000.00	10,000.00				
207	Mapping Printer/Map Plotter		1	pc	150,000.00	150,000.00	150,000.00				
208	Measuring Tape (100 mts)		1	pc	8,000.00	8,000.00	8,000.00				
209	IC Recorder		2	pcs	15,000.00	30,000.00	30,000.00				
210	Automatic Drafting Table		1	pc	60,000.00	60,000.00	60,000.00				
211	Laserjet Printer		1	pc	25,000.00	25,000.00	25,000.00				
<i>Upgrading of Facilities (Reasearch, Eval. & Stat. Division)</i>											
212	Desktop Computer , LCD Monitor, Bottomless Printer w/ Complete Accessories		1	set	50,000.00	50,000.00		50,000.00			
213	Upgrading of Laptops		1	pc	40,000.00	40,000.00	40,000.00				
214	Deskjet Ink Advantage 3 in 1		1	pc	15,000.00	15,000.00	15,000.00				
215	Service Vehicle (FB Van)		1	unit	900,000.00	900,000.00		900,000.00			
216	Laminating Machine		1	pc	10,000.00	10,000.00		10,000.00			
217	Scanner		1	pc	15,000.00	15,000.00	15,000.00				
218	Bottomless Printer		2	pcs	15,000.00	30,000.00	15,000.00	15,000.00			
219	16" LCD Monitor		1	pc	6,000.00	6,000.00	6,000.00				
220	Uninterrupted Power Supply		2	pcs	5,500.00	11,000.00	11,000.00				
221	Materials for Cabinet		5	pcs	20,000.00	100,000.00	100,000.00				
222	Printer 3 in 1		1	pc	15,000.00	15,000.00	15,000.00				
<i>Upgrading of Facilities (Admin Division)</i>											
223	16" LCD Monitor		2	pcs	6,000.00	12,000.00	12,000.00				
224	Desktop Computer w/ Printer		2	pcs	50,000.00	100,000.00	100,000.00				
225	Bottomless Printer		1	pc	15,000.00	15,000.00	15,000.00				
226	Stand Fan		2	pcs	3,000.00	6,000.00	6,000.00				
SUB-TOTAL OF CAPITAL OUTLAY						1,838,000.00	863,000.00	975,000.00	-	-	

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Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
227	Vacuum Cleaner		1	pc	15,000.00	15,000.00	15,000.00			
228	Memory Stick (16GB)		8	pcs	2,000.00	16,000.00	16,000.00			
229	Netbook /Laptop		2	pcs	30,000.00	60,000.00	60,000.00			
230	Laser Jet Printer		2	pcs	12,500.00	25,000.00	25,000.00			
231	IC Recorder		2	pcs	15,000.00	30,000.00	30,000.00			
232	Laminating Machine		1	pc	10,000.00	10,000.00	10,000.00			
233	Fax Machine		1	pc	15,000.00	15,000.00	15,000.00			
234	Scanner Machine		1	pc	15,000.00	15,000.00	15,000.00			
235	Shredder		1	pc	10,000.00	10,000.00	10,000.00			
236	Deskjet Ink Advantage Printer		1	pc	5,000.00	5,000.00	5,000.00			
<i>Conduct of Operation Rang-ay it Barangay in 19 municipalities and 1 city</i>										
237	Mega Phone		1	pc	4,000.00	4,000.00	4,000.00			
238	Mini Sound System w/ Wireless Microphone		1	set	20,000.00	20,000.00	20,000.00			
239	Bottomless Inkjet Printer		1	unit	15,000.00	15,000.00	15,000.00			
240	T-Shirts and Printing		400	pcs	250.00	100,000.00				100,000.00
241	Coco Cloth		50	yrds	52.00	2,600.00	1,300.00		1,300.00	
<i>Reproduction of DRR/CCA Enhanced PDPFP</i>										
242	Laptop		1	pc	60,000.00	60,000.00	60,000.00			
243	Printer		1	pc	15,000.00	15,000.00	15,000.00			
244	Printer, Long Barrel		1	pc	50,000.00	50,000.00	50,000.00			
<i>LUVWI Meetings/Seminars</i>										
245	Bottomless Printer		1	pc	35,000.00	35,000.00	35,000.00			
<i>Mayor's League Meetings</i>										
246	LAPTOP		1	pc	50,000.00	50,000.00	50,000.00			
247	Camcoder		1	pc	80,000.00	80,000.00	80,000.00			
248	IC Recorder		1	pc	20,000.00	20,000.00	20,000.00			
<i>Provincial School Board</i>										
249	Laserjet Printer		1	pc	13,000.00	13,000.00	13,000.00			
250	Inkjet Printer Bottomless		1	pc	15,000.00	15,000.00	15,000.00			
SUB-TOTAL OF CAPITAL OUTLAY						680,600.00	579,300.00	-	1,300.00	100,000.00

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			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
251	Camcoder		1	pc	30,000.00	30,000.00	30,000.00			
252	Copier Machine		1	pc	150,000.00	150,000.00	150,000.00			
253	Netbook		2	pcs	50,000.00	100,000.00	100,000.00			
254	IC Recorder		1	pc	3,500.00	3,500.00	3,500.00			
<i>Drum & Lyre Competition (LU Anniversary Celebration)</i>										
255	T-Shirts w/ Print		100	pcs	400.00	40,000.00	40,000.00			
256	Trophies (1st to 5th place)		5	pcs	800.00	4,000.00	4,000.00			
257	Tarpauline 4 x 12		6	pcs	1,300.00	7,800.00	7,800.00			
<i>Establishment of Metro-LU Office</i>										
258	Renovation of Office		1	lot	200,000.00	200,000.00	200,000.00			
259	Equipment/Furniture Need		1	lot	200,000.00	200,000.00	200,000.00			
	- Chairs		5	pcs						
	- Tables		2	pcs						
	- Desktop Computer w/ Complete Accessories		1	set						
	- Laptop		1	pc						
	- Printer		1	pc						
<i>Executive Offices, Development Programs, Projects, Services and Activities</i>										
<i>Trade and Tourism Industry</i>										
260	Laptop		1	pc	60,000.00	60,000.00	60,000.00			
Provincial General Services Office										
<i>Infrastructure Development & Upgrade</i>										
	Capitol Park Complex Development:									
261	- Capitol in Bloom: Landscaping Project of Sidewalks		1	lot	1,000,000.00	1,000,000.00			1,000,000.00	
SUB-TOTAL OF CAPITAL OUTLAY						1,795,300.00	795,300.00	-	1,000,000.00	-

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262	- Capitol Loop Development: Improvement of Sidewalks, Construction of Cultural Monuments, and Improvement of the Directory Signages for all Government Offices w/in the Vicinity		1	lot	10,000,000.00	10,000,000.00	5,000,000.00	5,000,000.00		
263	- Capitol Park Development: Improvement of Existing Parks and Development of New Parks w/in the Vicinity especially on the Vacant Lots		1	lot	10,000,000.00	10,000,000.00	5,000,000.00	5,000,000.00		
264	Repair & Repainting of GSO Working Area		1	lot	100,000.00	100,000.00		100,000.00		
	Improvement of PGSO Building									
265	- Replacement of Damaged Floor Tiles, Repair of Ceiling & Repainting (Exterior and Interior)		1	lot	50,000.00	50,000.00	50,000.00			
266	- Repair of Damaged Roof and Gutters		1	lot	200,000.00	200,000.00	200,000.00			
267	- Replacement of Roll-up Doors		1	lot	100,000.00	100,000.00	100,000.00			
268	- Fabrication and Installation of Cabinets and Shelves		1	lot	200,000.00	200,000.00	200,000.00			
269	Fabrication and Installation of Containment System (Garbage Area)		1	lot	500,000.00	500,000.00	500,000.00			
270	Upgrade of Main Power Line Transformers (Labor & Materials)		1	lot	3,500,000.00	3,500,000.00	3,500,000.00			
	Repair of LUPACB Elevator (Labor & Materials)									
271	- Box Car Control System Replacement		1	lot	750,000.00	750,000.00	750,000.00			
272	- Steel Cables and Accessories Replacement		1	lot	500,000.00	500,000.00	500,000.00			
273	Repair of LUPACB (Labor & Materials)		1	lot	3,000,000.00	3,000,000.00	3,000,000.00			
274	Maintenance Services (LUPACB Elevator)		6	visits	10,000.00	60,000.00	15,000.00	15,000.00	15,000.00	15,000.00
	Improvement of Record Storage Room									
275	Repair & Repainting		1	lot	290,000.00	290,000.00		290,000.00		
276	Furniture, Fixtures & Cabinets		1	lot	500,000.00	500,000.00		500,000.00		
SUB-TOTAL OF CAPITAL OUTLAY						29,750,000.00	18,815,000.00	10,905,000.00	15,000.00	15,000.00

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277	Storage Box		50	bxs	350.00	17,500.00		17,500.00		
278	Exhaust Fan, 14in.		1	pc	1,800.00	1,800.00		1,800.00		
279	Filing Cabinet (2 drawers)		3	sets	8,000.00	24,000.00		24,000.00		
280	Purchase of Scanner & System		1	lot	1,000,000.00	1,000,000.00	1,000,000.00			
	Waste Segregation Project									
281	Medium Density Polyethylene Garbage Bins, Large (@ Main Garbage Area) 1275mmL x 1160mmW x 1772mmH		3	pcs	42,000.00	126,000.00	165,000.00			
282	Garbage Bins Set (@ Strategic Locations around Capitol); 3 bins/set 54"Lx17.75"Wx44"H		4	sets	16,000.00	64,000.00	72,000.00			
283	Plastic Garbage Bins w/ Cover (@ offices w/in Capitol)		100	pcs	500.00	50,000.00	50,000.00			
284	Metal/Stainless Garbage Bins w/ Cover (@ Lobbies and Entrances)		18	pcs	5,000.00	90,000.00	50,000.00			
	<i>Upgrade of Equipment, Furniture and Office Tools</i>					-				
285	12" Bar, Telescoping Pole Pruner		1	pc	55,000.00	55,000.00	55,000.00			
286	Chain Saw 50cc, 16" to 20"		1	pc	55,000.00	55,000.00		55,000.00		
287	Emergency/Exit Lights		20	sets	10,000.00	200,000.00	100,000.00		100,000.00	
288	1.5HP Air Conditioning Units		4	sets	55,000.00	220,000.00	110,000.00		110,000.00	
289	5Tonner Air Conditioning Units		4	sets	125,000.00	500,000.00	250,000.00		250,000.00	
290	Evaporative Air Coolers		4	sets	35,000.00	140,000.00	140,000.00			
291	Exhaust Fans		6	sets	4,000.00	24,000.00	12,000.00		12,000.00	
292	Industrial Fans		6	sets	15,000.00	90,000.00	60,000.00			30,000.00
293	Stand Fans		12	sets	2,500.00	30,000.00	30,000.00			
294	Pressure Washer		1	set	12,000.00	12,000.00			12,000.00	
295	Air Compressor (Dryer)		2	sets	15,000.00	30,000.00	15,000.00		15,000.00	
296	Floor Polisher 16", HD (WILSON)		2	sets	35,000.00	70,000.00	35,000.00		35,000.00	
297	Portable Welding Machine		1	set	15,000.00	15,000.00	15,000.00			
298	Adjustable Ladder		1	set	22,000.00	22,000.00	22,000.00			
	SUB-TOTAL OF CAPITAL OUTLAY					2,836,300.00	2,181,000.00	98,300.00	534,000.00	30,000.00

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
 Function/Project/Activity : Executive & Legislative Functions
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
299	Computer Set w/ Printer & Accessories		4	sets	50,000.00	200,000.00		200,000.00		
300	Laptop		2	sets	50,000.00	100,000.00	100,000.00			
301	Repair & Purchase of Motor Parts (e.g. tires)		1	lot	250,000.00	250,000.00	62,500.00	62,500.00	62,500.00	62,500.00
302	Purchase of Gasoline & Lubricants		1	lot	500,000.00	500,000.00	125,000.00	125,000.00	125,000.00	125,000.00
303	Vacuum Cleaner		1	unit	20,000.00	20,000.00	20,000.00			
304	Elf Truck		1	unit	1,500,000.00	1,500,000.00	1,500,000.00			
305	Additional Water Truck		1	unit	2,000,000.00	2,000,000.00	2,000,000.00			
306	Utility Truck w/ Crane		1	unit	5,000,000.00	5,000,000.00	5,000,000.00			
307	Additional Service Vans		2	units	1,000,000.00	2,000,000.00	2,000,000.00			
308	Purchase of Monobloc Chairs, Tables, Table Covers, etc.		1	lot	100,000.00	100,000.00	100,000.00			
309	Copier Machine		1	pc	120,000.00	120,000.00		120,000.00		
Provincial Information and Tourism Office										
<i>Information Dissemination</i>										
	Production of Press Release and Photo Release									
310	- Desktop Computer Sets (for Info Division)		2	sets	35,000.00	70,000.00	70,000.00			
311	- Scanner		1	unit	5,000.00	5,000.00	5,000.00			
312	- Shredder		1	unit	30,000.00	30,000.00	30,000.00			
313	- Photocopier		1	unit	80,000.00	80,000.00	80,000.00			
314	- Fax Machine		1	unit	15,000.00	15,000.00	15,000.00			
315	- LCD Projector		1	unit	40,000.00	40,000.00	40,000.00			
316	- Battery Pack (for Laptop)		2	pcs	5,000.00	10,000.00	10,000.00			
317	- Filing Cabinet (3-drawer, moveable)		2	sets	5,000.00	10,000.00	10,000.00			
318	- Filing Cabinet (4-drawer)		2	sets	8,000.00	16,000.00	16,000.00			
319	- Inkjet Printer		2	units	12,000.00	24,000.00	24,000.00			
320	- Digital Camera		1	pc	20,000.00	20,000.00	20,000.00			
321	- Lens 70-200mm (Nikon)		1	pc	80,000.00	80,000.00	80,000.00			
322	- Lens Hood (EW-83E)		1	pc	2,000.00	2,000.00	2,000.00			
SUB-TOTAL OF CAPITAL OUTLAY						12,192,000.00	11,309,500.00	507,500.00	187,500.00	187,500.00

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
 Function/Project/Activity : Executive & Legislative Functions
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
323	- Electronic Flash (Nikon)		1	pc	30,000.00	30,000.00	30,000.00			
324	- Lens 100-400mm		1	pc	80,000.00	80,000.00	80,000.00			
325	- Lens 10-20mm (Canon)		1	pc	40,000.00	40,000.00	40,000.00			
326	- Rechargeable Battery (Nikon)		2	pc	3,000.00	6,000.00	6,000.00			
327	- Battery Grip (Nikon)		1	pc	15,000.00	15,000.00	15,000.00			
328	- Tripod (for Canon Camera)		1	pc	7,000.00	7,000.00	7,000.00			
329	- Keyboard		3	pcs	480.00	1,440.00	1,440.00			
330	- Mouse		3	pcs	372.00	1,116.00	1,116.00			
<i>Tourism Promotion</i>										
331	Desktop Computer Sets (for Tourism Division)		2	sets	35,000.00	70,000.00	70,000.00			
332	ACU		1	unit	30,000.00	30,000.00	30,000.00			
333	Filing Cabinet (3-drawer, moveable)		1	set	5,000.00	5,000.00	5,000.00			
334	Filing Cabinet (4-drawer)		1	set	8,000.00	8,000.00	8,000.00			
335	Inkjet Printer		2	unit	12,000.00	24,000.00	24,000.00			
336	Keyboard		3	pcs	480.00	1,440.00	1,440.00			
337	Mouse		3	pcs	372.00	1,116.00	1,116.00			
<i>Radio & Communications Operations</i>										
338	Desktop Computer Sets (for Communications Division)		1	set	35,000.00	35,000.00	35,000.00			
339	Filing Cabinet (3-drawer, moveable)		1	set	5,000.00	5,000.00	5,000.00			
340	Filing Cabinet (4-drawer)		1	set	8,000.00	8,000.00	8,000.00			
341	Inkjet Printer		1	unit	12,000.00	12,000.00	12,000.00			
342	Base Radio		1	pc	12,000.00	12,000.00	12,000.00			
343	Power Supply w/ Battery Charger 24 Amps		1	pc	7,000.00	7,000.00	7,000.00			
344	Backup Battery 2 SM 12V		1	pc	3,500.00	3,500.00	3,500.00			
345	Icom V85E Portable Radio w/ Charger, Headset		1	set	10,000.00	10,000.00	10,000.00			
346	VHF Antenna		1	pc	5,000.00	5,000.00	5,000.00			
347	RG5 Coaxial Cable		1	box	3,800.00	3,800.00	3,800.00			
SUB-TOTAL OF CAPITAL OUTLAY						421,412.00	421,412.00	-	-	-

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
 Function/Project/Activity : Executive & Legislative Functions
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
348	RG8 Coaxial Cable		1	box	2,800.00	2,800.00	2,800.00			
349	Terminal Contact Slot		1	pc	1,500.00	1,500.00	1,500.00			
350	Adjustable Ladder, HD		1	unit	15,000.00	15,000.00	15,000.00			
351	Male Plug for Microphone Mic (3 pins)		5	pcs	90.00	450.00	450.00			
352	Female Plug for Microphone Mic (3 pins)		5	pcs	85.00	425.00	425.00			
353	Male Plug for Microphone Mic (1 pin)		5	pcs	90.00	450.00	450.00			
354	Harness		2	sets	1,000.00	2,000.00	2,000.00			
355	Line Cord Fox for Microphone		1	pc	1,900.00	1,900.00	1,900.00			
356	SWR (Standing Wave Ratio) Meter SX400		1	pc	5,000.00	5,000.00	5,000.00			
357	Screw Driver		1	pc	100.00	100.00	100.00			
358	Universal Battery Charger		1	pc	3,000.00	3,000.00	3,000.00			
359	Mic, Wired/Wireless		2	pcs	1,500.00	3,000.00	3,000.00			
<i>Radio & Communications Operations</i>										
360	Desktop Computer Sets (for Library use)		6	sets	35,000.00	210,000.00	210,000.00			
361	Scanner		1	unit	5,000.00	5,000.00	5,000.00			
362	Filing Cabinet (3-drawer, moveable)		2	sets	5,000.00	10,000.00	10,000.00			
363	Filing Cabinet (4-drawer)		2	sets	8,000.00	16,000.00	16,000.00			
364	Inkjet Printer		1	unit	12,000.00	12,000.00	12,000.00			
365	Keyboard		6	pcs	480.00	2,880.00	2,880.00			
366	Mouse		6	pcs	372.00	2,232.00	2,232.00			
Provincial Engineering Office										
<i>Upgrading of Facilities/Equipment</i>										
	> Capacity Enhancement for the Quality Control (QC) Laboratory thru the provision of the following equipment:									
367	- Universal Testing Machine		1	set	4,000,000.00	4,000,000.00	4,000,000.00			
368	- Accessories & Apparatuses		1	lot	1,000,000.00	1,000,000.00	1,000,000.00			
	> Acquisition of Road Equipment /Service Vehicles									
369	- Dump Truck, 4x4		2	units	4,000,000.00	8,000,000.00	8,000,000.00			
SUB-TOTAL OF CAPITAL OUTLAY						13,293,737.00	13,293,737.00	-	-	-

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
 Function/Project/Activity : Executive & Legislative Functions
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
370	- Service Vehicle (FB)		2	units	1,000,000.00	2,000,000.00	2,000,000.00			
371	- Hydraulic Breaker		1	unit	1,000,000.00	1,000,000.00	1,000,000.00			
372	- Dredger		1	unit	50,000,000.00	50,000,000.00	50,000,000.00			
373	- Mobile Walking Excavator		1	unit	26,000,000.00	26,000,000.00	26,000,000.00			
374	- Motorcycle		1	unit	85,000.00	85,000.00	85,000.00			
375	- Motorcycle w/ Sidecar		2	units	150,000.00	300,000.00	300,000.00			
376	> Purchase of Electrical Test Equipment & Apparatus:		1	lot	300,000.00	300,000.00	300,000.00			
	- Clamp Meter									
	- Merger Tester									
	- Hot Stick, 35 meters, Telescopic Type									
	- Rubber Gloves, Rated at 40 KV									
377	> Purchase of Office Equipment/Tools/ Furniture:		1	lot	15,000,000.00	15,000,000.00	15,000,000.00			
	- Computer w/ Laser Printer		5	sets						
	- Large Format Printer, 10 ft.		1	set						
	- Blue Printing Machine		1	set						
	- Aircon, 1.5 HP Inverter Window-Type		6	sets						
	- Copier (A3 Capable)		1	set						
	- Cabinet Type, 5 toner Aircon		1	set						
	- Office Tables		1	lot						
	- Cabinets		1	lot						
	- Roller Shades		1	lot						
378	> Purchase of Heavy Duty Carpentry Tools:		1	lot	200,000.00	200,000.00	200,000.00			
	- Wood Router, 1050W		1	set						
	- Electric Jigsaw, 570W		1	set						
	- Portable Jack Hammer, 8kgs. 1140W		1	set						
	- Rotary Hammer, 600W		1	set						
	- Cut-off Machine, 3HP, 16" Blade		1	set						
	- Electric Planer, 3¼" Blade, 570W		1	set						
SUB-TOTAL OF CAPITAL OUTLAY						94,885,000.00	94,885,000.00	-	-	-

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
 Function/Project/Activity : Executive & Legislative Functions
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
	- Circular Saw, 1500W, 7¼" Blade		1	set						
	- Drill Press, ½" Capacity, 0.5HP		1	set						
	- Bench Grinder, 6" Blade, 0.5 HP		1	set						
	- Table Saw		1	set						
	- Air Compressor		1	set						
379	> Purchase of Plumbing Tools:		1	lot	100,000.00	100,000.00	100,000.00			
	- Electric Grinder		1	pc						
	- Electric Drill		1	pc						
	- Pipe Cutter		1	pc						
	- Screw Driver		1	set						
	- Electrical plier		1	pc						
	- Long Nose plier		1	pc						
	- Round Chisel, 1"Ø		1	pc						
	- Pipe Dice (½"Ø, ¾"Ø & 1"Ø)		1	set						
380	> Purchase of Chainsaw		1	set	100,000.00	100,000.00	100,000.00			
	> Upgrading of Transformers:									
381	- Rosario District Hospital		1	set	250,000.00	250,000.00	250,000.00			
382	- Balaoan district Hospital		1	set	250,000.00	250,000.00	250,000.00			
383	- Bacnotan District Hospital		1	set	250,000.00	250,000.00	250,000.00			
384	- Naguilian District Hospital		1	set	250,000.00	250,000.00	250,000.00			
385	> Purchase of Genset (300KVA) for Provincial Capitol Building & Provincial Legislative Building		1	set	2,000,000.00	2,000,000.00	2,000,000.00			
	> Philippine Rural Development Program (PRDP) Support Facilities:									
386	- Service Vehicle (4x4)		1	unit	1,500,000.00	1,500,000.00	1,500,000.00			
387	- Motorcycles		4	units	100,000.00	400,000.00	400,000.00			
388	- Computer w/ printer		1	set	100,000.00	100,000.00	100,000.00			
389	- Geo-Tagging Device		2	sets	40,000.00	80,000.00	80,000.00			
	SUB-TOTAL OF CAPITAL OUTLAY					5,280,000.00	5,280,000.00	-	-	-

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
 Function/Project/Activity : Executive & Legislative Functions
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
<i>Infrastructure Development and Upgrade</i>										
390	> Development of New Equipment Pool Site		1	lot	100,000,000.00	100,000,000.00	100,000,000.00			
	- Construction of Parking Sheds									
	- Purchase of Shop Tools/Facilities									
	- Construction of New Motorpool & Office Building									
	- Construction of 6 units Repair bays									
	- Construction of Water Supply System									
	- Provision of Personal Lockers for Shop Personnel									
	- Fabrication of Working Benches									
	- Other Requests for a State-of-the-Art Motorpool									
391	> Improvement of Provincial Capitol Building		1	lot	5,000,000.00	5,000,000.00	5,000,000.00			
	- Repainting of Building									
	- Repiping									
	- Upgrading of Transformers									
392	> Improvement of LUPAC Building		1	lot	15,000,000.00	15,000,000.00	15,000,000.00			
393	> Retrofitting of Antonino Building		1	lot	5,000,000.00	5,000,000.00	5,000,000.00			
394	> Construction of New PEO Office		1	lot	25,000,000.00	25,000,000.00	25,000,000.00			
395	> Completion of Provincial Disaster & Evacuation Center, San Fernando City		1	lot	6,000,000.00	6,000,000.00	6,000,000.00			
396	> Construction of Provincial Sport Complex, Sevilla, San Fernando City		1	lot	100,000,000.00	100,000,000.00	100,000,000.00			
397	> Construction of Agri-Training Center/Demo Farm, Sevilla, San Fernando City		1	lot	50,000,000.00	50,000,000.00	50,000,000.00			
398	> Repair & Improvement of former ORT Building #1		1	lot	2,000,000.00	2,000,000.00	2,000,000.00			
SUB-TOTAL OF CAPITAL OUTLAY						308,000,000.00	308,000,000.00	-	-	-

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
 Function/Project/Activity : Executive & Legislative Functions
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter				
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)	
399	> Repair & Improvement of former ORT Building #2		1	lot	5,500,000.00	5,500,000.00	5,500,000.00				
400	> Repair & Improvement of former ORT Building #3		1	lot	1,500,000.00	1,500,000.00	1,500,000.00				
401	> Repair & Improvement of Old SP Building		1	lot	1,700,000.00	1,700,000.00	1,700,000.00				
402	> Completion of Don Francisco I. Ortega Provincial Legislative Building		1	lot	50,000,000.00	50,000,000.00	50,000,000.00				
Office of the Provincial Accountant											
<i>Upgrading of Facilities/Equipment</i>											
403	Laptop Computer		2	pcs	50,000.00	100,000.00	50,000.00			50,000.00	
404	Computer Set w/ Printer		2	sets	50,000.00	100,000.00	50,000.00			50,000.00	
405	Airconditioner, Floor Mounted		1	set	100,000.00	100,000.00	100,000.00				
406	Heavy Duty Vacuum Cleaner		1	set	25,000.00	25,000.00	25,000.00				
407	Biometric Door Knob		1	pc	50,000.00	50,000.00	50,000.00				
408	Office Supply Cabinet		1	set	20,000.00	20,000.00	20,000.00				
409	Heavy Duty Scanner		1	pc	300,000.00	300,000.00	300,000.00				
410	Blinds		1	set	50,000.00	50,000.00	50,000.00				
411	Steel Filing Cabinets (Lateral)		1	set	20,000.00	20,000.00	20,000.00				
412	Multi-media Projector		1	set	80,000.00	80,000.00	80,000.00				
413	Exhaust Fan		5	pc	1,000.00	5,000.00	5,000.00				
414	Air Purifier		1	pc	20,000.00	20,000.00	20,000.00				
415	Fabricated Wooden Voucher Cases		500	pcs	116.00	58,000.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00
<i>Repair and Maintenance</i>											
416	Accounting Comfort Room		1	lot	30,000.00	30,000.00	30,000.00			60,001.00	
417	Cubicle Repair - Window 1		1	lot	20,000.00	20,000.00	20,000.00			40,001.00	
418	Motor Vehicle		1	lot	75,000.00	75,000.00	25,000.00	25,000.00	100,001.00		
419	IT Equipment and Software		1	lot	50,000.00	50,000.00	25,000.00		75,001.00		
420	Office Equipment		1	lot	30,000.00	30,000.00	15,000.00		45,001.00		
421	Other Machineries and Equipment		1	lot	50,000.00	50,000.00	25,000.00		75,001.00		
SUB-TOTAL OF CAPITAL OUTLAY						59,883,000.00	59,624,500.00	39,500.00	509,506.00	14,500.00	

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
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 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
Office of the Provincial Assessor										
<i>Upgrading of Facilities/Equipment</i>										
422	Television (Flatscreen 39")		1	unit	50,000.00	50,000.00	50,000.00			
423	DVD Player		1	unit	10,000.00	10,000.00	10,000.00			
424	Projector		1	unit	25,000.00	25,000.00	25,000.00			
425	Digital Camera		1	unit	30,000.00	30,000.00	30,000.00			
426	Computer Monitor (LED 18")		12	units	6,000.00	72,000.00	72,000.00			
427	Desktop Computer w/ Complete Accessories & Bottomless Printer		7	units	60,000.00	420,000.00	420,000.00			
428	Air-conditioner (Window Type 2.5HP)		4	units	40,000.00	160,000.00	160,000.00			
429	Typewriter 18" Carriage		6	units	25,000.00	150,000.00	150,000.00			
430	Heavy Duty Generator (100KVA)		1	unit	770,000.00	770,000.00		770,000.00		
431	Aluminum Ladder (10ft.)		3	units	5,000.00	15,000.00		15,000.00		
432	Steel Filing Cabinet (4 drawers)		5	units	10,000.00	50,000.00		50,000.00		
433	Stand Fan		6	units	2,500.00	15,000.00		15,000.00		
434	Executive Chair		7	units	10,000.00	70,000.00		70,000.00		
435	Clerical Table		8	units	7,000.00	56,000.00		56,000.00		
436	Clerical Chair		8	units	5,500.00	44,000.00		44,000.00		
437	Laptop w/ Complete Accessories and Bottomless Printer		6	units	70,000.00	420,000.00			420,000.00	
438	Gang Chair (4 seater)		4	units	20,000.00	80,000.00			80,000.00	
439	Exhaust Fan (16")		4	units	5,000.00	20,000.00			20,000.00	
440	Exhaust Fan (12")		2	units	4,000.00	8,000.00			8,000.00	
441	Uninterrupted Power Supply (UPS) 1500w		4	units	8,500.00	34,000.00			34,000.00	
442	Automatic Voltage Regulator (AVR) 1500W		4	units	5,000.00	20,000.00			20,000.00	
443	Audio System		1	unit	50,000.00	50,000.00				50,000.00
444	Living Room Set w/ Center Table		1	unit	50,000.00	50,000.00				50,000.00
445	Water Dispenser		1	unit	10,000.00	10,000.00				10,000.00
446	Paper Shredder		1	unit	90,000.00	90,000.00				90,000.00
447	Refrigerator 6 cu ft.		1	units	30,000.00	30,000.00				30,000.00
SUB-TOTAL OF CAPITAL OUTLAY						2,749,000.00	917,000.00	1,020,000.00	582,000.00	230,000.00

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
 Function/Project/Activity : Executive & Legislative Functions
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
448	Emergency Light		2	units	5,000.00	10,000.00				10,000.00
449	Service Vehicle (FB Van)		1	unit	990,000.00	990,000.00				990,000.00
450	Service Vehicle (4x4)		1	unit	1,700,000.00	1,700,000.00				1,700,000.00
Office of the Provincial Treasurer										
<i>Upgrading of Facilities/Equipment</i>										
451	Anti-Virus System		1	unit	5,000.00	5,000.00	5,000.00			
452	Computer w/ Complete Accessories and Printer		6	sets	60,000.00	360,000.00	360,000.00			
453	Laptop w/ Complete Accessories and Printer		4	sets	65,000.00	260,000.00	260,000.00			
454	3-in-1 Printer		7	pcs	12,000.00	84,000.00	84,000.00			
455	Heavy Duty Printer		1	pcs	15,000.00	15,000.00	15,000.00			
456	Uninterrupted Power Saver/Supply		8	pcs	3,000.00	24,000.00	24,000.00			
457	Bottomless Printers		6	sets	10,000.00	60,000.00	60,000.00			
458	Epson Photo Conduction Unit for Laser Printer - Model 4519		2	unit	5,000.00	10,000.00	10,000.00			
459	Fax Machine		1	unit	10,000.00	10,000.00	10,000.00			
460	3-Layer Lateral Cabinet		8	pcs	22,000.00	176,000.00	176,000.00			
461	Sliding Cabinet		4	pcs	20,000.00	80,000.00	80,000.00			
462	3-seater Gang Chair		6	pcs	11,000.00	66,000.00	66,000.00			
463	2-layer Cabinet		4	pcs	15,000.00	60,000.00	60,000.00			
464	Cubicle w/ Table & Chair including Side Cabinet		3	sets	20,000.00	60,000.00	40,000.00			
465	Digital Camera		1	pc	30,000.00	30,000.00	30,000.00			
466	Photocopier Machine - Heavy Duty		1	unit	100,000.00	100,000.00	100,000.00			
467	3-drawer Side Cabinet (Mobile Pedestal)		2	pcs	7,500.00	15,000.00	15,000.00			
468	Heavy Duty Vacuum Cleaner		1	unit	10,000.00	10,000.00	10,000.00			
469	Fabrication of Cabinets		2	sets	50,000.00	100,000.00	100,000.00			
470	Electric Typewriter		4	pcs	20,000.00	80,000.00	80,000.00			
471	Electric Printing Calculator - Heavy Duty		10	pcs	5,000.00	50,000.00	50,000.00			
472	4-drawer Steel Filing Cabinet		3	pcs	9,000.00	27,000.00	27,000.00			
SUB-TOTAL OF CAPITAL OUTLAY						4,382,000.00	1,662,000.00	-	-	2,700,000.00

ANNUAL PROCUREMENT PLAN

For the Year 2014

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Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
473	4-drawer Steel Filing Cabinet w/ Vault		1	pc	19,000.00	19,000.00	19,000.00			
474	2.0HP ACU w/ Remote Control		7	unit	30,000.00	210,000.00	21,000.00			
475	Fabrication of Hanging Cabinets		3	sets	50,000.00	150,000.00	150,000.00			
476	Materials for the Provision of Exhaust Duct		1	lot	15,000.00	15,000.00	15,000.00			
477	Repair & Improvement of Quarry Outposts Provincewide		15	sets	75,000.00	1,125,000.00	1,125,000.00			
478	Service Vehicle for PTO		1	unit	1,000,000.00	1,000,000.00	1,000,000.00			
479	Motorcycles for Field Collectors		6	units	80,000.00	480,000.00	80,000.00			
	Conduct of Public Auction of RPT'S/ Municipality									
480	- Computer w/ Complete Accessories and Printer		1	set	60,000.00	60,000.00	60,000.00			
481	- Electric Printing Calculator - Heavy Duty		2	pcs	5,000.00	10,000.00	10,000.00			
482	Office Repair & Improvement w/ Provision of Cubicles		2	rooms	400,000.00	800,000.00	800,000.00			
Provincial Population Office										
<i>Upgrading of Facilities/Equipment</i>										
483	Computer Desktop w/ Accessories		1	set	70,000.00	70,000.00	70,000.00			
484	Digital Camera Canon SLR		1	set	70,000.00	70,000.00	70,000.00			
485	Steel Filing Cabinet		5	sets	30,000.00	150,000.00	150,000.00			
486	Laptop Computer w/ accessories		1	set	100,000.00	100,000.00	100,000.00			
Provincial Health Office										
<i>Upgrading of Facilities/Equipment</i>										
Child Health Services										
Vaccine Preventable Diseases										
487	Provision of Refrigerators (20 muns.)		20	units	25,000.00	500,000.00	250,000.00		250,000.00	
Nutrition Services										
Conduct Operation Timbang										
488	- Purchase of Microtoise		152	units	6,000.00	912,000.00	912,000.00			
SUB-TOTAL OF CAPITAL OUTLAY						5,671,000.00	4,832,000.00	-	250,000.00	-

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 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
	Family Planning									
	> Procurement of MNCHN Commodities									
489	IUD Kits		20	set	8,000.00	160,000.00	160,000.00			
490	DMPA		5000	vial	60.00	300,000.00	300,000.00			
491	Pill, Daphne		1000	pack	130.00	130,000.00	130,000.00			
492	SM Forms		1000	pcs	10.00	10,000.00	10,000.00			
493	FP Form 1		1000	pcs	10.00	10,000.00	10,000.00			
	Healthy Lifestyle and Mgt. of Health Risk									
	> Procurement of Equipment									
494	- Procurement of BP Apparatus		54	units	10,000.00	540,000.00	180,000.00	180,000.00	180,000.00	
	> Procurement of Logistics/Drugs									
495	- Urine Strips SD 10 Parametrers		80	btls	1,295.00	103,600.00	103,600.00			
496	- Omni Test Strips		100	btls	1,000.00	100,000.00	100,000.00			
497	- Gloves		2	bxs	317.65	635.30	635.30			
498	- Alcohol, 70%		20	btls	99.10	1,982.00	1,982.00			
499	- Thermal Paper		10	rolls	5,000.00	50,000.00	50,000.00			
500	- Nifedipine		5000	tabs	11.55	57,750.00	57,750.00			
501	- Cefalexine, 500 mg		5000	tabs	5.75	28,750.00	28,750.00			
502	- Doxycycline		3000	tabs	10.00	30,000.00	30,000.00			
	Water and Sanitation									
	Water Sources Supply									
503	- Purchase of Motorcycles		9	units	70,000.00	630,000.00	630,000.00			
504	- Establish Water Analysis Laboratory		1	unit	2,785,000.00	2,785,000.00			2,785,000.00	
505	- Purchase of PHC Bottles		10000	btls	50.00	500,000.00		250,000.00	250,000.00	
	- Provision of Chlorine & Hyposol for Disinfection									
506	-- Chlorine		1000	btls	500.00	500,000.00	150,000.00	150,000.00	200,000.00	
507	-- Hyposol		210	btls	75.00	15,750.00	15,750.00			
	Excreta Disposal									
	SUB-TOTAL OF CAPITAL OUTLAY					5,953,467.30	1,958,467.30	580,000.00	3,415,000.00	-

ANNUAL PROCUREMENT PLAN

For the Year 2014

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Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
508	- Construction-Sustenance ISSUE II - Toilet Bowls		800	pcs	1,000.00	800,000.00	200,000.00	200,000.00	200,000.00	200,000.00
	Surveillance and Epidemic Mgt. System									
	> Upgrade Communication Capabilities									
509	- Provision of DRUs (Broadband)		26	units	2,000.00	52,000.00	52,000.00			
510	- Purchase of Vehicle for Surveillance Officer		1	unit	1,500,000.00	1,500,000.00	1,500,000.00			
511	- ECO-SAN Toilets		10	pcs	5,000.00	50,000.00		50,000.00		
512	- PORTALET		10	sets	15,000.00	150,000.00		150,000.00		
513	- Gerrycans		200	pcs	250.00	50,000.00		50,000.00		
514	- Nebulizer		10	pcs	5,000.00	50,000.00		50,000.00		
	Information and Communication Technology									
515	- Computer Set w/ Complete Accessories		20	sets	28,000.00	560,000.00	560,000.00			
516	- Copier Machine		1	unit	150,000.00	150,000.00	150,000.00			
517	- Internet Connections		20	RHUs	1,000.00	20,000.00	20,000.00			
	Administrative									
518	> Expansion of Medical/Dental Clinic		1	lot	800,000.00	800,000.00	800,000.00			
	> Capital Outlay for Medical Section									
519	Air conditioning Unit, 1.5 HP		1	unit	40.00	40,000.00	40,000.00			
520	Autoclave with dryer		1	unit	312,500.00	312,500.00	312,500.00			
521	BP Apparatus		2	units	4,000.00	8,000.00	8,000.00			
522	Clerical Table		2	units	10,000.00	20,000.00	20,000.00			
523	Computer Set with accessories		1	set	40,000.00	40,000.00	40,000.00			
524	Floor Lamp		1	unit	8,500.00	8,500.00	8,500.00			
525	Mayo Table, stainless		1	pc	6,000.00	6,000.00	6,000.00			
526	Nebulizer Machine		1	unit	3,000.00	3,000.00	3,000.00			
527	Orbit Fan, industrial		3	units	2,000.00	6,000.00	6,000.00			
528	Oxygen Tank, complete with accessories		1	set	10,000.00	10,000.00	10,000.00			
529	Diaphragm and Snapen ring (Stethoscope)		2	sets	450.00	900.00	900.00			
530	Ear Tips		4	pcs	500.00	2,000.00	2,000.00			
	SUB-TOTAL OF CAPITAL OUTLAY					4,638,900.00	3,738,900.00	500,000.00	200,000.00	200,000.00

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For the Year 2014

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			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
531	Ochner Forcep		2	pcs	200.00	400.00	400.00			
532	Patient's Gown		3	pcs	600.00	1,800.00	1,800.00			
533	Sundry Jar		6	pcs	500.00	3,000.00	3,000.00			
534	Venetian Blinds		1	set	20,000.00	20,000.00	20,000.00			
535	Water Dispenser		1	unit	8,000.00	8,000.00	8,000.00			
	> Capital Outlay for Dental Section									
536	- Dental Chair Complete w/ Accessories		1	set	1,250,000.00	1,250,000.00	1,250,000.00			
537	- Drug Heat Sterelizer		1	unit	8,000.00	8,000.00	8,000.00			
538	- Light Curing materials, 350Z (3M) light		1	set	15,000.00	15,000.00	15,000.00			
539	- Spoon Excavator		10	pcs	80.00	800.00	800.00			
540	- Mouth Mirror w/ handle		10	pcs	100.00	1,000.00	1,000.00			
541	- Explorer		10	pcs	75.00	750.00	750.00			
542	- Scaler #1		5	pcs	80.00	400.00	400.00			
543	- Scaler #2		5	pcs	80.00	400.00	400.00			
544	- Scaler #3		5	pcs	80.00	400.00	400.00			
545	- Interproximal Scaler		5	pcs	80.00	400.00	400.00			
546	- Buccal Scaler		10	pcs	100.00	1,000.00	1,000.00			
547	- Cotton Plier w/ lock		5	pcs	80.00	400.00	400.00			
548	- Cotton Plier w/out lock		5	pcs	80.00	400.00	400.00			
549	- Ronguer		1	pc	250.00	250.00	250.00			
550	- Dental Chisel and Gorges		1	pc	90.00	90.00	90.00			
551	- Round Burs, small, medium, large		6	sets	900.00	5,400.00	2,700.00	2,700.00		
552	- Inverted Core, small, medium, large		6	sets	900.00	5,400.00	2,700.00	2,700.00		
553	- Straight Burs, small, medium, large		6	sets	900.00	5,400.00	2,700.00	2,700.00		
554	- Fissure Burs, small, medium, large		6	sets	900.00	5,400.00	2,700.00	2,700.00		
555	- Finishing Burs		10	pcs	300.00	3,000.00	1,500.00	1,500.00		
556	- Polishing Kit		1	set	5,000.00	5,000.00	5,000.00			
557	- Prophy Paste		50	pcs	150.00	7,500.00	3,750.00	3,750.00		
558	- Prophy Brush		100	pcs	12.00	1,200.00	600.00	600.00		
559	- Disposable Towel		10	packs	300.00	3,000.00	3,000.00			
	SUB-TOTAL OF CAPITAL OUTLAY					1,353,790.00	1,337,140.00	16,650.00	-	-

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For the Year 2014

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Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
560	- Disposable Bib		10	packs	300.00	3,000.00	3,000.00			
561	- Face Mask		5	bxes	200.00	1,000.00	1,000.00			
562	- Gloves, medium		10	bxes	300.00	3,000.00	3,000.00			
563	> Improvement of PHO Office		1		500,000.00	500,000.00		500,000.00		
	> Capital Outlay									
564	- Steel Filing Cabinet		2	units	10,000.00	20,000.00			20,000.00	
565	- Computer Set complete w/ accessories		2	sets	60,000.00	120,000.00			120,000.00	
566	- Digital Video/Camera for Documentation		1	unit	60,000.00	60,000.00	60,000.00			
567	- Fax Machine		1	unit	15,000.00	15,000.00	15,000.00			
568	- Book Binding Machine		1	unit	10,000.00	10,000.00	10,000.00			
569	- Hand Truck		1	unit	5,000.00	5,000.00	5,000.00			
570	- Aircon Unit, Split Type, 2.5 HP & w/ Accessories		1	unit	80,000.00	80,000.00			80,000.00	
571	- IC Recorder, USB		1	unit	15,000.00	15,000.00	15,000.00			
572	- Risograph Machine		1	unit	150,000.00	150,000.00		150,000.00		
573	- LCD Projector		1	unit	70,000.00	70,000.00		70,000.00		
574	- Exhaust Fan		4	units	1,000.00	4,000.00		4,000.00		
575	- Fabricated Built-in Records Cabinet		1	unit	10,000.00	10,000.00		10,000.00		
576	- Portable Sound System		1	unit	10,000.00	10,000.00		10,000.00		
577	- Mobile Drawer		4	units	10,000.00	40,000.00		40,000.00		
Provincial Social Welfare and Development Office										
<i>Infrastructure Development and Upgrade</i>										
	> Improvement of PSWD Office									
578	- Repair of Ceiling		150	sq.m.	2,000.00	300,000.00	300,000.00			
579	- Renovation of Flooring		150	sq.m.	900.00	135,000.00	135,000.00			
580	- Construction of Men's Comfort Room		1	lot	20,000.00	20,000.00	20,000.00			
581	- Improvement of Garage (Ground Brick Laying)		100	sq.m.	900.00	90,000.00	90,000.00			
582	- Construction of Gate		1	lot	10,000.00	10,000.00	10,000.00			
583	- Procurement of Conference Table and 24 Chairs		1	set	90,000.00	90,000.00	90,000.00			
SUB-TOTAL OF CAPITAL OUTLAY						1,761,000.00	757,000.00	784,000.00	220,000.00	-

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			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
584	- Repair of 4 Doors and Replacement of Door Locks		4	pcs	20,000.00	80,000.00		80,000.00		
585	- Renovation of Existing Ladies Comfort Room		1	lot	10,000.00	10,000.00	10,000.00			
586	- Construction of Demo-Kitchen and Utility Area		6	sq.m.	30,000.00	180,000.00	180,000.00			
587	- Construction of Dividers		2	units	10,000.00	20,000.00		20,000.00		
588	- Procurement of Wood Sala Set (Clients Waiting Area)		1	set	50,000.00	50,000.00	50,000.00			
589	- Purchase of FV-L300 Service Vehicle (Client Services)		1	unit	800,000.00	800,000.00	800,000.00			
590	- Purchase of 4 ft. x 8 ft. Cork Board		1	pc	5,000.00	5,000.00		5,000.00		
591	- Purchase of 3 ft. x 4 ft. whiteboard		2	pcs	3,000.00	6,000.00		6,000.00		
592	- Photocopier		1	unit	90,000.00	90,000.00	90,000.00			
593	- 16 inch-long Bookbinding Puncher		1	unit	20,000.00	20,000.00	20,000.00			
594	- Plastic Garbage Bin w/ Wheels (3 colors): L75.5 cm. x W58.5 cm. x H104 cm. Capacity = 240 liters Material: HDPL		3	pcs	6,000.00	18,000.00	15,000.00			
595	- Paper Cutter (30 cm x 38 cm)		1	unit	5,000.00	5,000.00	5,000.00			
596	- Floor Polisher		1	unit	18,000.00	18,000.00	18,000.00			
<i>Upgrade/Repair of Equipment, Furniture and Office Tools</i>										
597	- Engine Tune-up/ Repair of Service Vehicle		4	lots	40,000.00	160,000.00	40,000.00	40,000.00	40,000.00	40,000.00
598	- DVD Recordable Discs (Blank)		50	pcs	55.00	2,750.00	2,750.00			
599	- 8 GB USB		4	pcs	1,331.00	5,324.00	5,324.00			
600	- Computer Set w/ Complete Accessories > Program Documentation (Governor's Press Corp-PSWDO)		2	sets	36,000.00	72,000.00	72,000.00			
601	- Laptop Computer w/ Accessories		1	set	45,000.00	45,000.00	45,000.00			
SUB-TOTAL OF CAPITAL OUTLAY						1,587,074.00	1,353,074.00	151,000.00	40,000.00	40,000.00

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			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)	
602	- Digital Camera: 14.1 megapixels effective or higher 35x Optical Zoom Lens 2.7" Vari-Angle LCD Screen		1	set	35,000.00	35,000.00	35,000.00				
	DISASTER MANAGEMENT										
603	- 4-way Closed Plastic Pallet (Heavy Duty), 40" x 48" x 5 3/4"		20	pcs	5,500.00	110,000.00		110,000.00			
604	- Hand Truck (Heavy Duty)		2	sets	5,000.00	10,000.00		10,000.00			
605	- 7 KW 220V Generator Set (back-up on truck)		1	unit	25,000.00	25,000.00		25,000.00			
606	- Gravity Belt Conveyor (4 m. long)		2	units	20,000.00	40,000.00		40,000.00			
	CHILDREN'S WELFARE										
	> Repair of 17 PGLU Child Development Centers (formerly ORT)										
607	- Repair of Roof		17	rooms	100,000.00	1,700,000.00		1,700,000.00			
608	- Repair of Ceiling		17	rooms	150,000.00	2,550,000.00		2,550,000.00			
609	- Repair of Flooring		17	rooms	100,000.00	1,700,000.00		1,700,000.00			
610	- Repair of Comfort Rooms		34	rooms	20,000.00	680,000.00		680,000.00			
611	- Repair of Windows, Doors and Jambs		17	rooms	30,000.00	510,000.00		510,000.00			
612	- Repair of Electrical Systems and Wirings		17	rooms	20,000.00	340,000.00		340,000.00			
613	- Repair of Perimeter Fences and Gates		14	centers	75,000.00	1,050,000.00		1,050,000.00			
614	- Provision of Storeroom		14	centers	10,000.00	140,000.00		140,000.00			
615	- Purchase of Kitchenwares		17	sets	10,000.00	170,000.00		170,000.00			
616	- Purchase of 4-drawer Steel Cabinets		17	sets	9,000.00	153,000.00	153,000.00				
617	- Provision of Signage		15	centers	15,000.00	225,000.00	255,000.00				
618	- Provision of Tarpaulin Teaching Visual Aids		17	centers	5,000.00	85,000.00		85,000.00			
619	- Provision of Plastic Drums (300 liters)		17	pcs	1,000.00	17,000.00		17,000.00			
620	- Provision of 2" x 3" White Board		17	pcs	150.00	2,550.00		2,550.00			
621	- Provision of TV and DVD Player		17	units	8,000.00	136,000.00		136,000.00			
	SUB-TOTAL OF CAPITAL OUTLAY					9,678,550.00	443,000.00	9,265,550.00			-

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
 Function/Project/Activity : Executive & Legislative Functions
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
622	- Provision of Amplifier, Speakers, and Microphones		17	sets	30,000.00	510,000.00		510,000.00		
623	- Provision of Stand Fan		34	sets	1,600.00	54,400.00		54,400.00		
624	- Provision of Jetmatic Pump w/ Accessories		14	units	4,000.00	56,000.00		56,000.00		
625	- Provision of Water Dispenser		17	sets	1,600.00	27,200.00		27,200.00		
626	- Provision of a 10m Electrical Wire w/ Socket & Plug		17	sets	8,500.00	144,500.00		144,500.00		
	- Purchase of Flourescent Bulbs:									
627	20 W Flourescent Bulbs		34	pcs	80.00	2,720.00		2,720.00		
628	40 W Flourescent Bulbs		34	pcs	120.00	4,080.00		4,080.00		
629	- Provision of Screen for Windows		17	pcs	50,000.00	850,000.00		850,000.00		
630	- Provison of Medical Kit		17	pcs	500.00	8,500.00		8,500.00		
	PERSONS WITH DISABILITIES WELFARE									
631	- Furnitures (Miscellaneous)		1	lot	150,000.00	150,000.00	150,000.00			
	COMMUNITY WELFARE (Philhealth)									
632	- Purchase of Computer Set		1	set	40,000.00	40,000.00	40,000.00			
633	- Purchase of Laptop		2	sets	30,000.00	60,000.00	60,000.00			
634	- Purchase of a Photocopier and Toner		1	unit	90,000.00	90,000.00	90,000.00			
	SENIOR CITIZENS WELFARE									
	<i>Infrastructure Development and Upgrade</i>									
635	- Repair & Improvement of Senior Citizens Building		1	lot	100,000.00	100,000.00		100,000.00		
	<i>Upgrading of Facilities/Equipment</i>									
636	- Office tables		4	sets	7,000.00	28,000.00	28,000.00			
637	- Venetian Blinds		10	sets	175.00	1,750.00	1,750.00			
638	- Floor Carpet		1	pc	6,720.00	6,720.00	6,720.00			
	PSWDO-Public Employment Service Office									
	<i>Upgrading of Facilities/Equipment</i>									
639	ACU (Window-type/2HP)		2	sets	26,595.00	53,190.00	53,190.00			
640	Computer Printer		1	unit	8,000.00	8,000.00	8,000.00			
	SUB-TOTAL OF CAPITAL OUTLAY					2,195,060.00	437,660.00	1,757,400.00	-	-

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
 Function/Project/Activity : Executive & Legislative Functions
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
641	Computer w/ Complete Set		1	set	80,000.00	80,000.00	80,000.00			
642	Executive Chair		1	pc	6,500.00	6,500.00	6,500.00			
643	Executive Table		1	pc	13,000.00	13,000.00	13,000.00			
644	Laptop		1	pc	75,000.00	75,000.00		75,000.00		
645	Roller Shade		109	sq.ft.	229.36	25,000.00	25,000.00			
646	Big Screen		1	pc	5,000.00	5,000.00		5,000.00		
647	Digital Camera		1	pc	10,000.00	10,000.00		10,000.00		
648	Multi-Media Projector		1	pc	150,000.00	150,000.00		150,000.00		
649	Photocopier		1	set	90,000.00	90,000.00	90,000.00			
650	Fluorescent Lights 36 watts w/ Elec. Ballast		4	sets	950.00	3,800.00	3,800.00			
651	Water Dispenser		1	pc	8,000.00	8,000.00		8,000.00		
652	Office table w/ Top Glass		2	sets	8,000.00	16,000.00		16,000.00		
653	Clerical Chair w/o Arm		2	pcs	3,500.00	7,000.00		7,000.00		
654	Steel Filing Cabinets - 4 drawers		2	pcs	9,000.00	18,000.00		18,000.00		
655	Monoblock Chairs (Stool)		12	pcs	1,000.00	12,000.00	12,000.00			
656	Monoblock Tables (Rectangular)		2	pcs	4,000.00	8,000.00	8,000.00			
657	Study Chair		24	pcs	1,300.00	31,200.00	31,200.00			
658	Typing Table		2	pcs	3,000.00	6,000.00		6,000.00		
659	Divan / Couch		1	pc	5,000.00	5,000.00		5,000.00		
660	Bulletin Board w/ Aluminum, Cork & Glass Case 4' x 8'		1	set	10,000.00	10,000.00	10,000.00			
661	Motorcycle 125cc Automatic		1	set	75,000.00	75,000.00	75,000.00			
662	Motorcycle Helmet		1	pc	3,500.00	3,500.00	3,500.00			
Office of the Provincial Auditor										
<i>Upgrading of Facilities/Equipment</i>										
663	Steel Filing Cabinet (4 drawers)		1	set	10,850.00	10,850.00	10,850.00			
664	Flat Screen TV 21"		1	set	9,000.00	9,000.00	9,000.00			
665	Refrigerator 9 cu.ft.		1	set	25,000.00	25,000.00	25,000.00			
SUB-TOTAL OF CAPITAL OUTLAY						702,850.00	402,850.00	300,000.00	-	-

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
 Function/Project/Activity : Executive & Legislative Functions
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
666	Desktop Computer (LCD Monitor w/ Scanner)		1	set	46,500.00	46,500.00	46,500.00			
667	Computer Printer w/ Scanner		1	set	3,500.00	3,500.00	3,500.00			
Office of the Provincial Agriculturist										
<i>Upgrading of Facilities/Equipment</i>										
668	Motorcycle		6	units	110,000.00	660,000.00	660,000.00			
669	4-Wheel Vehicle		2	units	850,000.00	1,700,000.00	1,700,000.00			
670	Elf-truck		1	unit	650,000.00	650,000.00	-			
671	Laptop Computers		10	pcs	50,000.00	500,000.00	500,000.00			
672	Desktop Computers w/ complte accessories		2	sets	40,000.00	80,000.00	80,000.00			
673	Photocopying Machine		3	units	90,000.00	270,000.00	180,000.00	90,000.00		
674	Split type airconditioning unit 2.5 hp		3	units	150,000.00	450,000.00	450,000.00			
675	Window type airconditioning unit 2 hp		5	units	85,000.00	425,000.00	425,000.00			
676	Window type airconditioning unit 1.5 hp		3	units	50,000.00	150,000.00	150,000.00			
677	3 tunner airconditioning unit		1	unit	200,000.00	200,000.00	200,000.00			
678	2 tunner airconditioning unit		2	units	150,000.00	300,000.00	300,000.00			
679	Printer w/ Bottomless Ink Printing System		10	sets	10,000.00	100,000.00	70,000.00	20,000.00		10,000.00
680	Digital Camera		6	pcs	10,000.00	60,000.00	60,000.00			
681	Video Camera		2	pcs	80,000.00	160,000.00	160,000.00			
682	Built -in cabinets		6	units	25,000.00	150,000.00	150,000.00			
683	Hanging cabinets		8	units	20,000.00	160,000.00	160,000.00			
684	Office dividers/ cabinets		5	units	25,000.00	125,000.00	125,000.00			
685	Venetian blinds		20	units	5,000.00	100,000.00	100,000.00			
686	CPU		4	pcs	15,000.00	60,000.00	30,000.00	30,000.00		
687	UPS		8	pcs	6,000.00	48,000.00	18,000.00	18,000.00	12,000.00	
688	Motherboard		10	pcs	8,000.00	80,000.00	80,000.00			
689	Junior Executive Table w/ chair		10	sets	5,500.00	55,000.00	27,500.00	27,500.00		
690	Senior Executive Table w/ chair		3	sets	7,500.00	22,500.00	22,500.00			
691	Steel Filing Cabinet 4 drawers		10	units	15,000.00	150,000.00	150,000.00			
SUB-TOTAL OF CAPITAL OUTLAY						6,705,500.00	5,848,000.00	185,500.00	12,000.00	10,000.00

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
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 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
691	Fax Machine		2	units	8,000.00	16,000.00	8,000.00	8,000.00		
692	Projector with screen		3	sets	80,000.00	240,000.00	80,000.00	80,000.00	80,000.00	
693	Stacking Chairs		100	pcs	450.00	45,000.00	45,000.00			
694	Monobloc Table Rectangle		20	pcs	2,500.00	50,000.00	50,000.00			
695	Computer Monitor CRT Flat 17"		10	pcs	8,000.00	80,000.00	48,000.00	16,000.00	8,000.00	8,000.00
696	Stand Fan		5	pcs	1,500.00	7,500.00	4,500.00	3,000.00		
697	Industrial Fan		5	pcs	6,000.00	30,000.00	30,000.00			
698	Ceiling Exhaust Fan		5	pcs	12,000.00	60,000.00	36,000.00	24,000.00		
699	i-mop		10	pcs	1,000.00	10,000.00	10,000.00			
700	Visitors chair		10	pcs	1,500.00	15,000.00	15,000.00			
701	Hard Disk		5	pcs	10,000.00	50,000.00	50,000.00			
702	Router		3	pcs	10,000.00	30,000.00	30,000.00			
703	Toilet Bowl set		4	sets	25,000.00	100,000.00	100,000.00			
704	PVC Door		4	pcs	5,000.00	20,000.00	20,000.00			
705	Fire Extinguisher 20 pounds		10	pcs	3,200.00	32,000.00	32,000.00			
706	Fire Extinguisher refill		10	pcs	1,000.00	10,000.00	10,000.00			
707	Monobloc Chairs		500	pcs	450.00	225,000.00	225,000.00			
708	Sound System		1	set	60,000.00	60,000.00	60,000.00			
709	Typewriter		5	unit	8,000.00	40,000.00	40,000.00			
<i>La Union Apiculture Processing Center (RA 7171/General Fund)</i>										
710	Honey Label		250000	pcs	1.50	375,000.00	225,000.00	150,000.00		
711	Raw Honey		5000	kgs	325.00	1,625,000.00	812,500.00	812,500.00		
712	Empty Bottles		2000	bxs	350.00	700,000.00	350,000.00	350,000.00		
713	Queen Bee		300	pcs	1,000.00	300,000.00	150,000.00	150,000.00		
714	Wax Foundation		2000	pcs	100.00	200,000.00	100,000.00	100,000.00		
715	Miticide		2000	pcs	200.00	400,000.00	200,000.00	200,000.00		
716	Air Guns		3	units	11,500.00	34,500.00	34,500.00			
717	Colonies		100	units	6,000.00	600,000.00	600,000.00			
718	Standard Hives		100	units	2,500.00	250,000.00	250,000.00			
719	Smoker		100	pcs	1,600.00	160,000.00	160,000.00			
SUB-TOTAL OF CAPITAL OUTLAY						5,765,000.00	3,775,500.00	1,893,500.00	88,000.00	8,000.00

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
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 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
720	Hive Tool		100	pcs	400.00	40,000.00	40,000.00			
721	Bee Veil		100	pcs	400.00	40,000.00	40,000.00			
722	Fluvalinate		250	pcs	200.00	50,000.00	25,000.00	25,000.00		
723	Orocan Pail		4	pcs	900.00	3,600.00	3,600.00			
724	Cooking Utensils (Frying Pan set, Pot set, etc)		1	set	10,000.00	10,000.00	10,000.00			
725	Sofa set, Wood with foam (4 pcs with center table)		1	set	25,000.00	25,000.00	25,000.00			
726	Single Bed w/ side table		2	set	20,000.00	40,000.00	40,000.00			
727	L300 CC w/ FB Body and dual A/C		1	unit	900,000.00	900,000.00	900,000.00			
728	Photocopying Machine		1	unit	90,000.00	90,000.00	90,000.00			
729	Trolley		5	units	50,000.00	250,000.00	250,000.00			
730	Refractometer		2	units	15,000.00	30,000.00	30,000.00			
<i>Fish Farms and Hatchery Equipments (RA 7171/Trust Fund)</i>										
731	Plastic bags (2x2x10)		1000000	pcs	1.00	1,000,000.00	1,000,000.00			
732	Plastic bags (3x3x8)		150000	pcs	1.50	225,000.00	225,000.00			
733	Plastic bags (4x4x10)		500000	pcs	2.00	1,000,000.00	1,000,000.00			
734	Plastic bags (6x6x10)		100000	pcs	2.50	250,000.00	250,000.00			
735	Plastic bags (5x7)		150000	pcs	1.25	187,500.00	187,500.00			
736	Wheel Barrow		50	units	3,500.00	175,000.00	175,000.00			
737	Shovel		40	units	500.00	20,000.00	20,000.00			
738	Pruning Shear		50	units	1,000.00	50,000.00	25,000.00	25,000.00		
739	Grafting knife		50	units	850.00	42,500.00	21,250.00	21,250.00		
740	Knapsack Sprayer		40	units	6,000.00	240,000.00	120,000.00	120,000.00		
741	Power Sprayer		5	units	30,000.00	150,000.00	150,000.00			
742	Insecticide		50	ltrs	2,500.00	125,000.00	25,000.00	50,000.00	25,000.00	25,000.00
743	Garden Hose 3/4"		10	rolls	5,000.00	50,000.00	25,000.00	25,000.00		
744	Garden Hose white 1/2"		6	rolls	2,500.00	15,000.00	15,000.00			
745	Hose 1 1/2"		6	rolls	5,000.00	30,000.00	30,000.00			
746	Hose 1"		6	rolls	4,000.00	24,000.00	24,000.00			
SUB-TOTAL OF CAPITAL OUTLAY						5,062,600.00	4,746,350.00	266,250.00	25,000.00	25,000.00

ANNUAL PROCUREMENT PLAN

For the Year 2014

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 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
747	Urea		40	sacks	2,500.00	100,000.00	25,000.00	25,000.00	50,000.00	
748	Complete		30	sacks	1,500.00	45,000.00	22,500.00	22,500.00		
749	Ammonium Sulfate		30	sacks	1,500.00	45,000.00	22,500.00	22,500.00		
750	Ammonium Phosphate		30	sacks	1,500.00	45,000.00	22,500.00	22,500.00		
751	Scythe		50	pcs	100.00	5,000.00	5,000.00			
752	Spading fork		50	pcs	500.00	25,000.00	25,000.00			
753	Rake		50	pcs	350.00	17,500.00	17,500.00			
754	Rainboots		50	pairs	600.00	30,000.00	30,000.00			
755	Raincoat		50	sets	600.00	30,000.00	30,000.00			
756	Panabas		50	pcs	350.00	17,500.00	17,500.00			
757	Big Bolo		50	pcs	350.00	17,500.00	17,500.00			
758	Rubber Gloves		150	pairs	100.00	15,000.00	15,000.00			
759	Plastic Drums		30	units	1,500.00	45,000.00	45,000.00			
760	Sickle		50	pcs	100.00	5,000.00	5,000.00			
761	Crowbar		15	pcs	900.00	13,500.00	13,500.00			
762	Digging Blade		20	pcs	350.00	7,000.00	7,000.00			
763	Fungicide		20	ltrs	2,500.00	50,000.00	25,000.00	25,000.00		
764	Herbicide		50	ltrs	1,500.00	75,000.00	37,500.00	37,500.00		
765	Seven		15	kilo	650.00	9,750.00	3,250.00	3,250.00	3,250.00	
766	Lanzones (Grafted Seedlings)		500	pcs	300.00	150,000.00	150,000.00			
767	Rambutan (Grafted Seedlings)		500	pcs	250.00	125,000.00	125,000.00			
768	Pomelo (Grafted Seedlings)		500	pcs	250.00	125,000.00	125,000.00			
769	Calamansi		500	pcs	150.00	75,000.00	75,000.00			
770	Avocado		500	pcs	150.00	75,000.00	75,000.00			
771	Duhat		100	pcs	150.00	15,000.00	15,000.00			
772	Tissue Cultured Banana		500000	pcs	5.00	2,500,000.00	2,500,000.00			
773	Assorted Ornamental Plants		100	pcs	750.00	75,000.00	75,000.00			
774	Green House		2	sets	150,000.00	300,000.00	300,000.00			
775	Assorted Hybrid Vegetable Seeds		1000	cans	4,500.00	4,500,000.00	4,500,000.00			
776	Assorted OPV Vegetable Seeds		1000	cans	1,500.00	1,500,000.00	1,500,000.00			
SUB-TOTAL OF CAPITAL OUTLAY						10,037,750.00	9,826,250.00	158,250.00	53,250.00	-

ANNUAL PROCUREMENT PLAN

For the Year 2014

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Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
777	Garden Soil		60	loads	1,500.00	90,000.00	30,000.00	30,000.00	30,000.00	
778	Bamboo Whole		500	pcs	250.00	125,000.00	125,000.00			
779	Bamboo Split		500	pcs	20.00	10,000.00	10,000.00			
780	Assorted Bamboo Seedlings		50000	pcs	50.00	2,500,000.00	2,500,000.00			
781	Assorted Bamboo Plants		100	pcs	1,000.00	100,000.00	100,000.00			
782	Grafting knife		30	pcs	800.00	24,000.00	24,000.00			
783	Garden Hose (Rubberized)		6	rolls	3,500.00	21,000.00	21,000.00			
784	Weighing Scale 60 kgs		8	units	4,000.00	32,000.00	32,000.00			
785	Weighing Scale 10 kgs		2	units	1,500.00	3,000.00	3,000.00			
786	Measuring tape 100 meters		2	pcs	1,000.00	2,000.00	2,000.00			
787	Plastic Drum		12	pcs	1,200.00	14,400.00	14,400.00			
788	Big Drum water storage (240 ltrss)		5	units	8,000.00	40,000.00	40,000.00			
789	Pipe		800	pcs	150.00	120,000.00	120,000.00			
790	Coupling		100	pcs	25.00	2,500.00	2,500.00			
791	Faucet		100	pcs	500.00	50,000.00	30,000.00	20,000.00		
792	G.I Sheet Corrugated Gauge 26 8'		100	pcs	400.00	40,000.00	40,000.00			
793	G.I Sheet Corrugated Gauge 26 10'		100	pcs	550.00	55,000.00	55,000.00			
794	G.I Sheet Corrugated Gauge 26 12'		100	pcs	700.00	70,000.00	70,000.00			
795	Lingueta		50	kgs	200.00	10,000.00	10,000.00			
796	Ridge rolls 8'		2	pcs	500.00	1,000.00	1,000.00			
797	Soil Medium/ Garden Soil		80	pcs	1,500.00	120,000.00	60,000.00		60,000.00	
798	Sacks		1000	pcs	15.00	15,000.00	15,000.00			
799	Various Plastic bags for Bamboo Propagation		500000	pcs	5.00	2,500,000.00	2,500,000.00			
800	Organic Fertilizer		50	bags	500.00	25,000.00	12,500.00		12,500.00	
801	Urea (46-0-0)		20	bags	2,000.00	40,000.00	20,000.00		20,000.00	
802	Sulfate (21-0-0)		20	bags	1,500.00	30,000.00	15,000.00		15,000.00	
803	Complete(14-14-14)		20	bags	2,000.00	40,000.00	20,000.00		20,000.00	
804	Muriate of Potash		20	bags	2,000.00	40,000.00	20,000.00		20,000.00	
805	Seven		30	kilo	1,500.00	45,000.00	15,000.00	15,000.00	15,000.00	
SUB-TOTAL OF CAPITAL OUTLAY						6,164,900.00	5,907,400.00	65,000.00	192,500.00	-

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
 Function/Project/Activity : Executive & Legislative Functions
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter				
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)	
806	Bayfolan		6	quart	1,200.00	7,200.00	7,200.00				
807	Weedicide		10	quart	2,300.00	23,000.00	11,500.00			11,500.00	
808	Bactericide		300	kgs	1,800.00	540,000.00	180,000.00	180,000.00	180,000.00		
809	Zinc Phosphide		10	kgs	1,250.00	12,500.00	12,500.00				
810	Herbicide		20	kgs	2,000.00	40,000.00	20,000.00	20,000.00			
811	Hog wire		50	rolls	6,000.00	300,000.00	300,000.00				
812	Ammonium Phosphate		30	bags	1,500.00	45,000.00	22,500.00	22,500.00			
813	Tilapia post fingerlings		10000	pcs	15.00	150,000.00	75,000.00			75,000.00	
814	Grower feeds		50	bags	1,000.00	50,000.00	50,000.00				
815	Fry Mash feeds		20	bags	1,000.00	20,000.00	20,000.00				
816	Fine Mesh Net		5	rolls	5,000.00	25,000.00	25,000.00				
817	DD Net		5	rolls	3,000.00	15,000.00	15,000.00				
818	Nylon Rope #6		10	rolls	1,000.00	10,000.00	10,000.00				
819	Nylon Rope #2		10	rolls	500.00	5,000.00	5,000.00				
820	G.I Pipe 20' (1/2 inch)		15	pcs	350.00	5,250.00	5,250.00				
821	Plastic bags 30x12		500	pcs	15.00	7,500.00	7,500.00				
822	Rubber Band		20	box	25.00	500.00	500.00				
823	Oxygen refill		10	tanks	600.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
824	Filing Cabinet		2	units	2,000.00	4,000.00	4,000.00				
825	G.I Sheet 10 ft		50	pcs	500.00	25,000.00	15,000.00	10,000.00			
826	Umbrella Nail		20	kgs	150.00	3,000.00	1,500.00	1,500.00			
827	Vulca Seal		5	gals	600.00	3,000.00	1,500.00	1,500.00			
828	Barbwire		15	rolls	5,000.00	75,000.00	50,000.00	25,000.00			
829	Latex Paint		10	gals	2,500.00	25,000.00	12,500.00	12,500.00			
830	Cement		50	bags	350.00	17,500.00	8,750.00	8,750.00			
831	Gravel and Sand		30	loads	2,500.00	75,000.00	37,500.00	37,500.00			
832	Electric Thermos		10	pcs	2,000.00	20,000.00	20,000.00				
833	Electric Stove		5	units	2,000.00	10,000.00	10,000.00				
834	Electric Fan		10	units	1,500.00	15,000.00	15,000.00				
835	Rice Cooker		8	units	1,500.00	12,000.00	12,000.00				
SUB-TOTAL OF CAPITAL OUTLAY						1,546,450.00	956,200.00	320,750.00	268,000.00	1,500.00	

ANNUAL PROCUREMENT PLAN

For the Year 2014

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Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
836	Garden Hose		20	rolls	3,000.00	60,000.00	30,000.00	30,000.00		
837	Kitchen Utensils		10	sets	5,000.00	50,000.00	50,000.00			
838	Bangus Fry		10000	pcs	5.00	50,000.00	50,000.00			
839	Tilapia Breeders		1000	pcs	300.00	300,000.00	300,000.00			
840	Bangus Breeders		1000	pcs	300.00	300,000.00	300,000.00			
<i>Rice, Corn and Fertilizer Subsidy or Assistance Program (RA 7171)</i>										
841	Hybrid Rice Seeds		5000	bags	4,000.00	20,000,000.00		20,000,000.00		
842	Inhbred Rice Seeds		5000	bags	1,000.00	5,000,000.00		5,000,000.00		
843	Yellow Corn Seeds		2000	bags	4,000.00	8,000,000.00		8,000,000.00		
844	Potassium Nitrate		2000	bags	5,000.00	10,000,000.00		10,000,000.00		
845	Urea Fertilizer		2000	bags	2,500.00	5,000,000.00		5,000,000.00		
846	Organic Fertilizer		2000	bags	500.00	1,000,000.00		1,000,000.00		
847	Complete		1000	bags	1,500.00	1,500,000.00		1,500,000.00		
848	Ammonium Sulfate		1000	bags	1,500.00	1,500,000.00		1,500,000.00		
849	Ammonium Phosphate		1000	bags	1,500.00	1,500,000.00		1,500,000.00		
850	Calcium Nitrate		500	bags	5,000.00	2,500,000.00		2,500,000.00		
851	Bagging Materials		500000	pcs	1.50	750,000.00	750,000.00			
Office of the Provincial Veterinarian										
<i>Infrastructure Development</i>										
852	Construction of Goat Shed at LUBS		1	unit	250,000.00	250,000.00	250,000.00			
853	Construction of AQCP Outpost		3	units	256,560.00	769,680.00	769,680.00			
854	Construction of Septic Tank		1	unit	100,000.00	100,000.00	100,000.00			
<i>Upgrade of Equipment</i>										
855	Digital Copier		1	unit	61,600.00	61,600.00	61,600.00			
856	Refrigerator 7 cu.ft., no frost		1	unit	20,091.24	20,091.24	20,091.24			
857	Refrigerator 2.7 cu.ft., manual		1	unit	10,366.80	10,366.80	10,366.80			
858	Computer w/ Complete Accessories		1	lot	63,600.00	63,600.00	63,600.00			
859	Digital Camera		1	pc	25,440.00	25,440.00	25,440.00			
860	Laptop		1	lot	44,520.00	44,520.00	44,520.00			
861	Netbook Laptop		1	lot	25,440.00	25,440.00	25,440.00			
SUB-TOTAL OF CAPITAL OUTLAY						58,880,738.04	2,850,738.04	56,030,000.00	-	-

ANNUAL PROCUREMENT PLAN

For the Year 2014

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Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
862	Clerical Chair		1	lot	36,000.00	36,000.00	36,000.00			
863	Executive Chair		1	lot	30,000.00	30,000.00	30,000.00			
864	Office Table 24 x 40		1	lot	25,920.00	25,920.00	25,920.00			
865	Office Table 24 x 48		1	lot	40,000.00	40,000.00	40,000.00			
866	Water Dispenser		1	lot	64,000.00	64,000.00	64,000.00			
867	Filing Cabinet (Vertical, 4 Layers)		1	lot	43,960.32	43,960.32	43,960.32			
868	Filing Cabinet (Vertical, 3 Layers)		1	lot	36,633.60	36,633.60	36,633.60			
869	Handheld Radio		1	lot	96,163.20	96,163.20	96,163.20			
870	LED Television 32"		1	set	33,000.00	33,000.00	33,000.00			
871	Incubator (Micro-organism)		1	lot	183,515.00	183,515.00	183,515.00			
872	Pressure Sterilizer		1	lot	736,165.00	736,165.00	736,165.00			
873	Mechanical Oven		1	unit	29,325.00	29,325.00	29,325.00			
874	Refrigerator		1	unit	17,250.00	17,250.00	17,250.00			
875	Freezer		1	unit	17,192.00	17,192.00	17,192.00			
876	Hot Plate		1	unit	13,754.00	13,754.00	13,754.00			
877	Microwave Oven		1	lot	30,000.00	30,000.00	30,000.00			
878	Chainsaw		1	lot	50,000.00	50,000.00	50,000.00			
879	Grass Cutter		1	lot	20,000.00	20,000.00	20,000.00			
880	Electric Water Pump (1.0HP)		1	lot	30,000.00	30,000.00	30,000.00			
881	Cups and Saucer		1	lot	880.00	880.00	880.00			
882	Plates		1	lot	1,250.00	1,250.00	1,250.00			
883	Spoon and Fork		1	lot	1,200.00	1,200.00	1,200.00			
884	Kitchen Utensil Organizer		1	lot	9,000.00	9,000.00	9,000.00			
885	Electric Stove (2-burner)		1	unit	2,500.00	2,500.00	2,500.00			
886	Scanner/Printer		1	lot	100,000.00	100,000.00	100,000.00			
Rosario District Hospital										
<i>Infrastructure and Civil Works</i>										
887	Construction of Generator House		1	lot	250,000.00	250,000.00	250,000.00			
888	Construction of Vault/Neutralization Treatment Plant (Water Treatment)		1	lot	5,000,000.00	5,000,000.00	5,000,000.00			
SUB-TOTAL OF CAPITAL OUTLAY						6,897,708.12	6,897,708.12	-	-	-

ANNUAL PROCUREMENT PLAN

For the Year 2014

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 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
889	Construction of Hospital Canteen		1	lot	700,000.00	700,000.00	700,000.00			
890	Improvement of Hospital Main and Annex Including the following areas:		1	lot	12,000,000.00	12,000,000.00	12,000,000.00			
	- Roofing									
	- Ceiling									
	- Electrical									
	- Plumbing and Replacement of Leaking Water Lines									
	- Pharmacy									
	- Laboratory									
	- X-Ray Room									
	- OPD									
	- Prayer Room									
	- Library									
	- Dental									
	- Family Planning									
	- Undersix Clinic									
	- Isolation Room									
	- Minor Operating Room									
	- Holding Area for Infectious Cases Awaiting for Transfer									
	- Construction of Central Supply Room									
	- Construction of CR at OPD									
	- Canopy for Ambulance in front of the Emergency Room									
	- Re-screening of Hospital Rooms									
	- Handrails along Hospital Corridors and Rest Rooms for the Handicapped and Disabled									
	SUB-TOTAL OF CAPITAL OUTLAY					12,700,000.00	12,700,000.00	-	-	-

ANNUAL PROCUREMENT PLAN

For the Year 2014

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 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
891	Improvement of Hospital Facilities:		1	lot	15,000,000.00	15,000,000.00	15,000,000.00			
	- Supply and Stock Room									
	- Records Room									
	- Medical Social Welfare Office and Counseling Room									
	- Renovation of Male and Female Quarters									
	- Construction of Dormitory									
	- Improvement of Motor Pool and Garage									
892	Construction of TB DOTS Clinic		1	lot	300,000.00	300,000.00	300,000.00			
<i>Hospital Equipment</i>										
893	Automatic Transfer Switch for Present Reconditioned Electric Generator 100kVA		1	set	300,000.00	300,000.00	300,000.00			
894	Defibrillator for Emergency Room		1	set	500,000.00	500,000.00	500,000.00			
895	Laryngoscope Set w/ Handle and Set of Blades (Pedia and Adult) for OR/ER		2	sets	77,000.00	154,000.00	154,000.00			
896	Pediatric Cuff Set (w/ Bulb and Inflator)		1	set	680.00	680.00	680.00			
897	ACU 2.0HP Inverter Type for Recovery Room		1	set	50,000.00	50,000.00	50,000.00			
898	Suction Machine Apparatus, HD for Recovery Room		1	set	150,000.00	150,000.00	150,000.00			
899	Pulse Oximeter for Recovery Room		1	set	25,000.00	25,000.00	25,000.00			
900	GTC Machine		1	set	20,000.00	20,000.00	20,000.00			
901	Amniotone		1	set	2,000.00	2,000.00	2,000.00			
902	ECG Machine 12 leads		2	sets	300,000.00	600,000.00	600,000.00			
903	Dental X-Ray Machine		1	set	70,000.00	70,000.00	70,000.00			
904	Dental Forceps 150S and 15S		2	sets	2,250.00	4,500.00	4,500.00			
905	EENT / Ophthalmoscope Set		1	set	85,000.00	85,000.00	85,000.00			
906	Newborn Hearing Test		1	set	50,000.00	50,000.00	50,000.00			
907	Oxygen Tank Carriage/Holder		4	pcs	5,000.00	20,000.00	20,000.00			
908	Transport Stretcher for Ambulance, Collapsible		1	set	150,000.00	150,000.00	150,000.00			
SUB-TOTAL OF CAPITAL OUTLAY						17,481,180.00	17,481,180.00	-	-	-

ANNUAL PROCUREMENT PLAN

For the Year 2014

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 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
909	Alcohol Breath Analyzer		1	set	15,000.00	15,000.00	15,000.00			
910	Overhead Delivery Room Light (LED)		1	set	400,000.00	400,000.00	400,000.00			
911	Cautery Machine for Operating Room (BIPOLAR)		1	set	400,000.00	400,000.00	400,000.00			
912	LED Overhead Operating Lights		1	set	600,000.00	600,000.00	600,000.00			
913	Drop Lights		3	sets	3,800.00	11,400.00	11,400.00			
914	ACUs for the Private Rooms		3	sets	30,000.00	90,000.00	90,000.00			
915	Filing Cabinet		1	set	7,000.00	7,000.00	7,000.00			
916	Intercom		6	sets	8,333.00	49,998.00	49,998.00			
917	Printer		1	set	6,500.00	6,500.00	6,500.00			
918	Washing Machine		1	set	35,000.00	35,000.00	35,000.00			
919	Upgrade Ultrasound Machine		1	set	2,500,000.00	2,500,000.00	2,500,000.00			
920	Adult Hospital Bed w/ Bedside Table, Mattress, IV Stand		10	sets	50,000.00	500,000.00	500,000.00			
921	Pedia Bed w/ Bedside Table, Mattress, IV Stand and Foot Stool		10	sets	65,000.00	650,000.00	650,000.00			
922	Automatic X-Ray Processor		1	set	400,000.00	400,000.00	400,000.00			
Caba Medicare Community Hospital										
<i>Infrastructure Development</i>										
923	Construction of Two (2) Storey Building (Phase II)		1	lot	6,000,000.00	6,000,000.00	6,000,000.00			
	- Completion of 2-storey Annex and Hospital									
	- 2nd Floor (OPD Section)									
924	Construction of 2-Storey Main Building		1	lot	9,000,000.00	9,000,000.00	9,000,000.00			
	- Improvement of Ground Floor w/ All Rooms Screened									
SUB-TOTAL OF CAPITAL OUTLAY						20,664,898.00	20,664,898.00	-	-	-

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			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)	
	- Expansion and Tiling of Hallways and Improvement of 3 Ward Rooms, X-Ray Room, Pharmacy, Laboratory, Cashier, Records Section, Nurse Station, all with Comfort Rooms										
	- Construction of Minor OR/DR Complex (Tiled w/ Air-conditioning Unit)										
	- Provision of Stairway from Ground Floor to Roof Deck										
	- Construction of Nurse Station, 4 Ward Rooms, 1 Private Room, all with Comfort Rooms and Screened Doors and Windows										
	Construction and Completion of 2-Storey Main Building (Phase III)										
925	- Completion of Ground Floor Main Building		1	lot	2,600,000.00	2,600,000.00	2,600,000.00				
926	- Completion of 2nd Floor		1	lot	9,000,000.00	9,000,000.00	9,000,000.00				
927	- Construction of Covered Deck (Multi-Purpose Hall)		1	lot	2,000,000.00	2,000,000.00	2,000,000.00				
928	Provision for Roofing for Open spaces at Ground Floor		1	lot	100,000.00	100,000.00	100,000.00				
929	Installation of Additional Electrical System (New Transformer)		1	lot	200,000.00	200,000.00	200,000.00				
SUB-TOTAL OF CAPITAL OUTLAY						13,900,000.00	13,900,000.00	-	-	-	-

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Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
930	Installation of Protective Screens and Doors in All Wards and Replacement of Worn Out Screens in All Rooms		1	lot	200,000.00	200,000.00	200,000.00			
931	Provision of Slope Protection - Riprapping of Northern Boundary of Hospital to Maximize Utilization of Hospital Land Area Housing the Power House, Cadaver Houlding Area, Waste Storage Area. It will serve as foundation of 2nd Floor Northern Part of the Hospital w/c will House Quarters, Supply Room, and Part of Roof Deck		1	lot	900,000.00	900,000.00	900,000.00			
932	Installation of Fire Alarm and Automatic Water Sprinkler System		1	lot	700,000.00	700,000.00	700,000.00			
933	Installation of New Electrical System and Fire Safety Devices Plus Rewiring of Old and Existing Electrical Wires		1	lot	500,000.00	500,000.00	500,000.00			
934	Tiling of All Floors		1	lot	1,200,000.00	1,200,000.00	1,200,000.00			
935	Painting of the Whole Hospital Building		1	lot	500,000.00	500,000.00	500,000.00			
936	Installation of Additional Water System		1	lot	300,000.00	300,000.00	300,000.00			
937	Provision of Hospital Signages		1	lot	200,000.00	200,000.00	200,000.00			
938	DEWATS (Decentralized Wastewater Treatment Systems)		1	lot	3,500,000.00	3,500,000.00	3,500,000.00			
939	Installation of Additional Electrical System (New Transformer)		1	lot	600,000.00	600,000.00	600,000.00			
940	Installation of Fencing and Perimeter Lights (LED Type)		1	lot	2,500,000.00	2,500,000.00	2,500,000.00			
941	Acquisition/Purchase of Adjacent Lot for Possible Expansion/Widening		1	lot	1,000,000.00	1,000,000.00	1,000,000.00			
942	Improvement of Newly Purchased Lot		1	lot	30,000,000.00	30,000,000.00	30,000,000.00			
943	Relocation of Hospital to a 2-Ha. Lot		1	lot	4,000,000.00	4,000,000.00	4,000,000.00			
SUB-TOTAL OF CAPITAL OUTLAY						46,100,000.00	46,100,000.00	-	-	-

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			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
944	Improvement of the Parking Area w/ Shed		1	lot	400,000.00	400,000.00	400,000.00			
945	Beautification of Façade/Frontage Area		1	lot	300,000.00	300,000.00	300,000.00			
946	Installation of 3 Overhead Water Tanks (2K Li) w/ 1 Suction Pump and Fixture		1	lot	400,000.00	400,000.00	400,000.00			
<i>Improvement of Other Basic Facilities</i>										
947	Installation of Integrated Computerized Hospital Management Information System		1	lot	1,000,000.00	1,000,000.00	1,000,000.00			
948	Solid Waste and Waste Water Disposal System		1	lot	2,500,000.00	2,500,000.00	2,500,000.00			
949	Additional Water System		1	lot	150,000.00	150,000.00	150,000.00			
950	Panaflex Hospital Signage w/ Lights		1	lot	100,000.00	100,000.00	100,000.00			
951	Display Cabinet w/ Glass		1	lot	25,000.00	25,000.00	25,000.00			
952	Installation of CCTV Camera		1	lot	4,000,000.00	4,000,000.00	4,000,000.00			
953	Installation of Paging System		1	lot	2,000,000.00	2,000,000.00	2,000,000.00			
954	Repair of Service Vehicle		1	lot	100,000.00	100,000.00	100,000.00			
955	Insurance of Hospital Equipment		1	lot	100,000.00	100,000.00	100,000.00			
956	Insurance of Service Vehicle		1	lot	20,000.00	20,000.00	20,000.00			
957	Insurance of Building		1	lot	15,000.00	15,000.00	15,000.00			
958	Siphoning and Dredging of Septic Tank		1	lot	60,000.00	60,000.00	60,000.00			
<i>Upgrading of Hospital Equipment</i>										
959	Ambulance		1		1,650,000.00	1,650,000.00	1,650,000.00			
960	Hospital Service Vehicle		1		1,320,000.00	1,320,000.00	1,320,000.00			
961	X-Ray Machine and X-Ray Table w/ Grid		1		4,000,000.00	4,000,000.00	4,000,000.00			
962	Emergency Cart		2		150,000.00	300,000.00	300,000.00			
963	Emergency Mobile Stretcher		2		165,000.00	330,000.00	330,000.00			
964	Mobile Electric Suction Apparatus, Heavy Duty		2		90,000.00	180,000.00	180,000.00			
965	Nebulizer Machine, Heavy Duty		4		10,000.00	40,000.00	40,000.00			
966	Sphygmomanometer, Aneroid, Stand Type		2		10,000.00	20,000.00	20,000.00			
967	Sphygmomanometer, Aneroid, Desk Type, Adult		4		6,000.00	24,000.00	24,000.00			
SUB-TOTAL OF CAPITAL OUTLAY						19,034,000.00	19,034,000.00	-	-	-

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
 Function/Project/Activity : Executive & Legislative Functions
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
968	Sphygmomanometer, Aneroid, Wall Mounted		3		8,000.00	24,000.00	24,000.00			
969	Pulse Oximeter		2		65,000.00	130,000.00	130,000.00			
970	Mechanical Hospital Bed w/ Side Railings w/ Rubberized Mattress w/ Leatherette Cover		10		109,000.00	1,090,000.00	1,090,000.00			
971	Hospital Bedside Table		20		2,000.00	40,000.00	40,000.00			
972	Alcohol Detector		1		61,000.00	61,000.00	61,000.00			
973	Aircon 1.5 HP, Inverter Split Type		4		55,000.00	220,000.00	220,000.00			
974	Aircon 1.0 HP, Inverter Split Type		2		45,000.00	90,000.00	90,000.00			
975	Aircon 2.0 HP, Inverter Split Type		2		65,000.00	130,000.00	130,000.00			
976	Flat LCD/LED TV 22' w/ Wall Mount and Accessories		6		25,000.00	150,000.00	150,000.00			
977	Flat LCD/LED TV 52' w/ Wall Mount and Accessories		1		120,000.00	120,000.00	120,000.00			
978	Water Dispenser		3		10,000.00	30,000.00	30,000.00			
979	Monoblock Chairs, Heavy Duty		20		750.00	15,000.00	15,000.00			
980	Park Benches		5		13,000.00	65,000.00	65,000.00			
981	Office Table		10		19,000.00	190,000.00	190,000.00			
982	Medical Oxygen Concentrator		1		291,000.00	291,000.00	291,000.00			
983	Copier Machine		1		85,000.00	85,000.00	85,000.00			
984	Surgical & Obstetrical Instruments		1		122,000.00	122,000.00	122,000.00			
985	Sky Bulb (Operating Light)		5		3,000.00	15,000.00	15,000.00			
986	Floor Polisher, Heavy Duty		1		40,000.00	40,000.00	40,000.00			
987	Bottomless Printers		10		12,000.00	120,000.00	120,000.00			
988	Electrical & Carpentry Tools		1		25,000.00	25,000.00	25,000.00			
989	Rubberized Mattress w/ Leatherette Cover		15		11,000.00	165,000.00	165,000.00			
990	Record Filing Cabinet		8		15,000.00	120,000.00	120,000.00			
991	12-way Intercommunication Connection		1		80,000.00	80,000.00	80,000.00			
992	Instrument Sterilizer Portable (German Manufacturer)		1		66,000.00	66,000.00	66,000.00			
	SUB-TOTAL OF CAPITAL OUTLAY					3,484,000.00	3,484,000.00	-	-	-

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
 Function/Project/Activity : Executive & Legislative Functions
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
993	Pipette Shaker (German)		1		13,200.00	13,200.00	13,200.00			
994	Tracheostomy Set		1		44,000.00	44,000.00	44,000.00			
995	Ophthalmoscope/Otoscope Set		1		55,000.00	55,000.00	55,000.00			
996	Oxygen Gauge Set		5		5,000.00	25,000.00	25,000.00			
997	Kitchen Utensils		1		35,000.00	35,000.00	35,000.00			
998	Venetian Blinds/Curtains		1		90,750.00	90,750.00	90,750.00			
999	Lead Glass		1		30,250.00	30,250.00	30,250.00			
1000	Medicine Cabinets		4		15,200.00	60,800.00	60,800.00			
1001	Electric Fans, 18" All Metal		10		2,000.00	20,000.00	20,000.00			
1002	Electric Fans, 24" All Metal, Industrial Type		2		5,000.00	10,000.00	10,000.00			
1003	Emergency Lights		4		5,000.00	20,000.00	20,000.00			
1004	DVD Player		1		7,000.00	7,000.00	7,000.00			
1005	Assorted Tools for Service Vehicle and Ambulance		2		12,100.00	24,200.00	24,200.00			
1006	Magnifying Glass Light w/ Stand		1		17,000.00	17,000.00	17,000.00			
1007	Collapsible Mobile Stretcher		1		130,000.00	130,000.00	130,000.00			
1008	Scrub Sink		1		121,000.00	121,000.00	121,000.00			
1009	Personal Refrigerator 3 cu.ft. (GE)		2		8,000.00	16,000.00	16,000.00			
1010	Vaginal Speculum Set of 6		2		11,000.00	22,000.00	22,000.00			
1011	NSSD Kit		2		8,500.00	17,000.00	17,000.00			
1012	Adult Ambubag		2		4,000.00	8,000.00	8,000.00			
1013	Pediatric Ambubag + Mask		1		7,000.00	7,000.00	7,000.00			
1014	Simpson's Forceps		1		18,200.00	18,200.00	18,200.00			
1015	Suction Machine Portable 2L Capacity		2		27,500.00	55,000.00	55,000.00			
1016	Oxygen Tank w/ Regular/Gauge		5		7,000.00	35,000.00	35,000.00			
1017	Spare Oxygen		5		5,000.00	25,000.00	25,000.00			
1018	Kelly Pad		4		1,500.00	6,000.00	6,000.00			
1019	Bassinet		1		8,500.00	8,500.00	8,500.00			
1020	Cervical Inspection Set		2		14,600.00	29,200.00	29,200.00			
1021	NSV Set		1		6,000.00	6,000.00	6,000.00			
SUB-TOTAL OF CAPITAL OUTLAY						956,100.00	956,100.00	-	-	-

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
 Function/Project/Activity : Executive & Legislative Functions
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
1022	IUD Kit		2		10,000.00	20,000.00	20,000.00			
1023	Cut Down or Minor Set		2		12,100.00	24,200.00	24,200.00			
1024	Microscope		1		96,800.00	96,800.00	96,800.00			
1025	Obstetric Outlet Forceps		1		18,200.00	18,200.00	18,200.00			
1026	Pediatric Stethoscope		1		4,000.00	4,000.00	4,000.00			
1027	Delivery Beds w/ Stirrups		1		31,000.00	31,000.00	31,000.00			
1028	Revolving Stool		1		4,000.00	4,000.00	3,300.00			
1029	Obstetrics and General Surgical Set		1		121,000.00	121,000.00	121,000.00			
1030	Droplight		2		2,000.00	4,000.00	4,000.00			
1031	Panel, 4 Folds		3		16,000.00	48,000.00	48,000.00			
1032	Panel, 3 Folds		2		14,000.00	28,000.00	28,000.00			
1033	Ward Beds w/ Side Railings		10		49,500.00	495,000.00	495,000.00			
1034	IV Stand, 4 Hooks		5		3,000.00	15,000.00	15,000.00			
1035	Electric Suction Apparatus (Heavy Duty)		1		164,000.00	164,000.00	164,000.00			
1036	Ultrasound, 4D		1		20,000,000.00	20,000,000.00	20,000,000.00			
1037	Chemical Analyzer		1		3,600,000.00	3,600,000.00	3,600,000.00			
1038	Dental Chair (Brand New)		1		1,375,000.00	1,375,000.00	1,375,000.00			
1039	Wheelchair		1		12,100.00	12,100.00	12,100.00			
1040	Desktop Computer w/ Complete Accessories and Server		4		60,000.00	240,000.00	240,000.00			
1041	Laptop w/ Complete Accessories		3		61,000.00	183,000.00	183,000.00			
1042	Instrument Sterilizer Portable (German Manufacturer)		1		49,000.00	49,000.00	49,000.00			
1043	Voltage Regulator for Generator		1		16,500.00	16,500.00	16,500.00			
1044	Weighing Scale (Infant)		2		18,200.00	36,400.00	36,400.00			
1045	Weighing Scale for Adults		2		22,000.00	44,000.00	44,000.00			
1046	Assorted Linens (100)		1		50,000.00	50,000.00	50,000.00			
1047	Food Conveyer		1		121,000.00	121,000.00	121,000.00			
1048	Refrigerator 4" cu.ft.		2		25,000.00	50,000.00	50,000.00			
1049	Surgical and OB Instruments		1		103,000.00	103,000.00	103,000.00			
SUB-TOTAL OF CAPITAL OUTLAY						26,953,200.00	26,952,500.00	-	-	-

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
 Function/Project/Activity : Executive & Legislative Functions
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
1050	Operating Lights		1		1,650,000.00	1,650,000.00	1,650,000.00			
1051	Blood Bank Refrigerator		1		121,000.00	121,000.00	121,000.00			
1052	Portable Anesthesia Machine		1		1,650,000.00	1,650,000.00	1,650,000.00			
1053	Junior Executive Chair		15		6,600.00	99,000.00	99,000.00			
1054	Cranks Hospital Bed w/ Side Railings and Rubberized Mattresses		10		90,000.00	900,000.00	900,000.00			
1055	Stir-Up, Multi-purpose Obstetrics Table		1		545,000.00	545,000.00	545,000.00			
1056	Steel Mobile Cabinet 3 Layers		4		5,500.00	22,000.00	22,000.00			
1057	Motor Pump 1.5HP Twin Pipe		1		22,000.00	22,000.00	22,000.00			
1058	Aluminum Collapsible A-Type Ladder (8ft.)		1		5,000.00	5,000.00	5,000.00			
1059	Washing Machine 10.5 kg., Heavy Duty		1		50,000.00	50,000.00	50,000.00			
1060	Spin Dryer, Electronic 10.5 kg., Heavy Duty		1		44,000.00	44,000.00	44,000.00			
1061	ECG Machine		1		121,000.00	121,000.00	121,000.00			
1062	Steel Cabinet, Four Layers		2		16,500.00	33,000.00	33,000.00			
1063	Dining Table 8 seater Set w/ Chairs		1		82,500.00	82,500.00	82,500.00			
1064	Executive Office Table		2		22,000.00	44,000.00	44,000.00			
1065	Exhaust Fan		2		4,000.00	8,000.00	8,000.00			
1066	Double/Single Bed, w/ mattress		4		25,000.00	100,000.00	100,000.00			
1067	Sofa Bed		3		27,500.00	82,500.00	82,500.00			
1068	Rice Cooker, 10kg		1		6,000.00	6,000.00	6,000.00			
1069	Sofa Set		2		25,000.00	50,000.00	50,000.00			
1070	Shotgun, 12 gauge		1		24,200.00	24,200.00	24,200.00			
1071	Hand Gun. Cal. 9mm		1		27,500.00	27,500.00	27,500.00			
1072	Locker, 12 openings		4		18,000.00	72,000.00	72,000.00			
1073	Locker, 9 openings		1		18,000.00	18,000.00	18,000.00			
1074	Locker, 4 openings		1		15,000.00	15,000.00	15,000.00			
1075	Glucometer		3		4,000.00	12,000.00	12,000.00			
1076	Network Kit		1		7,000.00	7,000.00	7,000.00			
1077	Fetal Doppler		2		30,000.00	60,000.00	60,000.00			
1078	Autoclave 50L, Heavy Duty		2		100,000.00	200,000.00	200,000.00			
	SUB-TOTAL OF CAPITAL OUTLAY					6,070,700.00	6,070,700.00	-	-	-

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
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 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
1079	Typewriter, 16" Carriage		1		30,000.00	30,000.00	30,000.00			
1080	Wireless Extension Telephone		2		10,000.00	20,000.00	20,000.00			
1081	DSLR Camera, w/ Complete Lens Kit & Accessories		1		120,000.00	120,000.00	120,000.00			
1082	Instrument Table		6		15,000.00	90,000.00	90,000.00			
1083	Examination Table		1		25,000.00	25,000.00	25,000.00			
1084	Microhematocrit Centrifuge		1		50,000.00	50,000.00	50,000.00			
1085	Resuscitator, Pedia, Adult, Neonate		7		70,000.00	490,000.00	490,000.00			
1086	Emergency Bed		7		280,000.00	1,960,000.00	1,960,000.00			
1087	Cutdown Set		3		75,000.00	225,000.00	225,000.00			
1088	Laryngoscope		3		150,000.00	450,000.00	450,000.00			
1089	Laparotomy Set		2		200,000.00	400,000.00	400,000.00			
1090	Ampule Cutter		4		4,500.00	18,000.00	18,000.00			
1091	Fax Machine		2		15,000.00	30,000.00	30,000.00			
1092	Mobile Chart Carriage, 36 holder		1		60,000.00	60,000.00	60,000.00			
1093	Chart Holder		30		400.00	12,000.00	12,000.00			
1094	UPS, 500VA		6		4,000.00	24,000.00	16,000.00		8,000.00	
1095	Printer with Ink System		6		10,000.00	60,000.00	30,000.00		30,000.00	
1096	External Hard Disk Drive, 500GB		2		5,000.00	10,000.00	10,000.00			
1097	Flat Screen Monitor, LED Type		3		8,500.00	25,500.00	25,500.00			
1098	3in1 Printer with Ink System		2		10,000.00	20,000.00	20,000.00			
Bacnotan District Hospital										
<i>Upgrading of Hospital Equipment</i>										
1099	Anesthesia Machine		1	set	1,500,000.00	1,500,000.00	1,500,000.00			
1100	Pulse Oximeter		5	sets	60,000.00	300,000.00	300,000.00			
1101	Mechanical Beds		25	set	60,000.00	1,500,000.00	1,500,000.00			
1102	Major Surgical Set		1	set	300,000.00	300,000.00	300,000.00			
1103	Oxygen Gauge		25	sets	6,000.00	150,000.00	150,000.00			
1104	Ventillator w/ Digital Motor (Adult)		1	set	800,000.00	800,000.00	800,000.00			
1105	Tri-up Suction Machine, Heavy Duty		4	sets	125,000.00	500,000.00	500,000.00			
SUB-TOTAL OF CAPITAL OUTLAY						9,169,500.00	9,131,500.00	-	38,000.00	-

ANNUAL PROCUREMENT PLAN

For the Year 2014

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 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
1106	Tri-up Suction Machine, Small		4	sets	75,000.00	300,000.00	300,000.00			
1107	Electrocardiograph Machine (EKG) w/ Interpretation		2	sets	350,000.00	700,000.00	700,000.00			
1108	EZ Electro Surgical Unit (Cautery Machine)		1	set	1,200,000.00	1,200,000.00	1,200,000.00			
1109	Cautery Machine (Hypercator)		2	sets	100,000.00	200,000.00	200,000.00			
1110	Portable X-Ray Machine (for OR use)		1	set	1,500,000.00	1,500,000.00	1,500,000.00			
1111	Pulmonary Ventilator for Newborn		1	set	1,000,000.00	1,000,000.00	1,000,000.00			
1112	Cardiac Monitor		2	sets	400,000.00	800,000.00	800,000.00			
1113	Major Obstetrical and General Surgical Unit		2	sets	150,000.00	300,000.00	300,000.00			
1114	Ultrasound w/ 2-D Echo (Colored)		1	set	1,500,000.00	1,500,000.00	1,500,000.00			
1115	Blood Bank Refrigerator (For Lab & Ward)		2	sets	1,000,000.00	2,000,000.00	2,000,000.00			
1116	DR Table Hydraulic (OB)		2	sets	500,000.00	1,000,000.00	1,000,000.00			
1117	Autoclave Machine		1	set	500,000.00	500,000.00	500,000.00			
1118	Newborn Incubator		1	set	500,000.00	500,000.00	500,000.00			
1119	Orthopedics Instruments		1	set	500,000.00	500,000.00	500,000.00			
1120	Ophthalmoscope/Otoscope Set		1	set	100,000.00	100,000.00	100,000.00			
1121	Fetal Dropper		3	sets	50,000.00	150,000.00	150,000.00			
1122	Alcohol Detector		5	sets	20,000.00	100,000.00	100,000.00			
1123	Cut Down or Minor Set		1	set	100,000.00	100,000.00	100,000.00			
1124	OR Light, Fixed		2	sets	750,000.00	1,500,000.00	1,500,000.00			
1125	OR Light Portable (Mobile)		2	sets	600,000.00	1,200,000.00	1,200,000.00			
1126	Emergency Cart		3	sets	50,000.00	150,000.00	150,000.00			
1127	Examining Light (Drop Light)		2	sets	15,000.00	30,000.00	30,000.00			
1128	Infant Weighing Scale		2	sets	20,000.00	40,000.00	40,000.00			
1129	Clinical Weighing Scale		2	sets	15,000.00	30,000.00	30,000.00			
1130	Instrument Table (Stainless Steel)		5	sets	20,000.00	100,000.00	100,000.00			
1131	Instrument Cabinet (Steel Frame)		5	sets	30,000.00	150,000.00	150,000.00			
1132	Instrument Sterilizer		1	set	50,000.00	50,000.00	50,000.00			
1133	Mayo Table		2	sets	50,000.00	100,000.00	100,000.00			
1134	Medicine Cabinets		2	sets	50,000.00	100,000.00	100,000.00			
SUB-TOTAL OF CAPITAL OUTLAY						15,900,000.00	15,900,000.00	-	-	-

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
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 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
1135	Minor OR Lights (5 Bulbs)		1	set	300,000.00	300,000.00	300,000.00			
1136	Nebulizer		25	sets	10,000.00	250,000.00	250,000.00			
1137	Orthopedic Bed		2	sets	150,000.00	300,000.00	300,000.00			
1138	Sphygmomanometer, Aneroid w/ Stand/Mobile		10	sets	15,000.00	150,000.00	150,000.00			
1139	Examining Table/Birthing Table		1	set	100,000.00	100,000.00	100,000.00			
1140	Kelly Pad		25	sets	1,000.00	25,000.00	25,000.00			
1141	Delivery Instrument Set		2	sets	75,000.00	150,000.00	150,000.00			
1142	Stethoscope, Adult		10	pcs	5,000.00	50,000.00	50,000.00			
1143	Stethoscope, Pedia		5	pcs	10,000.00	50,000.00	50,000.00			
1144	Wheeled Stretcher		2	pcs	150,000.00	300,000.00	300,000.00			
1145	Wheel Chair		5	pcs	10,000.00	50,000.00	50,000.00			
1146	Bedside Tables		50	sets	15,000.00	750,000.00	750,000.00			
1147	Cast Cutter		1	pc	80,000.00	80,000.00	80,000.00			
1148	Dressing Cart		2	sets	20,000.00	40,000.00	40,000.00			
1149	Defibrillator		1	set	500,000.00	500,000.00	500,000.00			
1150	D & C Instrument Set		3	sets	150,000.00	450,000.00	450,000.00			
1151	DR Light (Mobile)		1	set	600,000.00	600,000.00	600,000.00			
1152	Examining Table		5	sets	70,000.00	350,000.00	350,000.00			
1153	IV Stand w/ Castor		20	sets	3,000.00	60,000.00	60,000.00			
1154	Recovery Bed w/ Siderails		5	sets	70,000.00	350,000.00	350,000.00			
1155	Laryngoscope, Adult		2	sets	50,000.00	100,000.00	100,000.00			
1156	Laryngoscope, Pedia		2	sets	50,000.00	100,000.00	100,000.00			
1157	Chart Holder		50	pcs	2,000.00	100,000.00	100,000.00			
1158	Ampule Cutter		5	pcs	2,000.00	10,000.00	10,000.00			
1159	Bedpan, Stainless		10	pcs	3,000.00	30,000.00	30,000.00			
1160	BP Apparatus, Adult		4	sets	37,500.00	150,000.00	150,000.00			
1161	BP Apparatus, Pedia		3	sets	50,000.00	150,000.00	150,000.00			
1162	Thermometer, Infrared		10	pcs	12,000.00	120,000.00	120,000.00			
1163	CT Scan		1	set	8,000,000.00	8,000,000.00	8,000,000.00			
SUB-TOTAL OF CAPITAL OUTLAY						13,665,000.00	13,665,000.00	-	-	-

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
 Function/Project/Activity : Executive & Legislative Functions
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
1164	Dialysis Machine		2	sets	5,000,000.00	10,000,000.00	10,000,000.00			
1165	MRI Machine		1	set	10,000,000.00	10,000,000.00	10,000,000.00			
1166	Mammogram Machine		1	set	1,500,000.00	1,500,000.00	1,500,000.00			
1167	Ambu Bag (Adult)		4	pcs	5,000.00	20,000.00	20,000.00			
1168	Ambu Bag (Pedia)		2	pcs	10,000.00	20,000.00	20,000.00			
1169	Bone Clamp, Wider		1	pc	100,000.00	100,000.00	100,000.00			
1170	Zen Retractor (Slim Retractor)		1	pc	100,000.00	100,000.00	100,000.00			
1171	Foot Stool (Level 2)		3	pcs	6,666.67	20,000.00	20,000.00			
1172	Soap Dispenser, Automatic for ER & OR Use		2	pcs	5,000.00	10,000.00	10,000.00			
1173	Pinfield		1	set	100,000.00	100,000.00	100,000.00			
1174	Multi-parameter Patient Monitor		1		250,000.00	250,000.00	250,000.00			
1175	Triup Luxurious Emergency Trolley		1		150,000.00	150,000.00	150,000.00			
1176	Wide Care, Orthopedic Traction Bed		1		100,000.00	100,000.00	100,000.00			
1177	Bone Curette		1		50,000.00	50,000.00	50,000.00			
1178	Sound System w/ Microphone (Laboratory)		1		50,000.00	50,000.00	50,000.00			
1179	Sodium/Potassium/Calcium/PH Analyzer		1		500,000.00	500,000.00	500,000.00			
1180	Fully Automated Blood Coagulation Analyzer		1		200,000.00	200,000.00	200,000.00			
1181	HbA1c Analyzer		1		100,000.00	100,000.00	100,000.00			
1182	Laboratory Refrigerator, 3-Door Hinged Glass		1		300,000.00	300,000.00	300,000.00			
1183	Incubator (for Bacteriology)		1		2,000,000.00	2,000,000.00	2,000,000.00			
1184	Biosafety Cabinet (Level 2)		1		150,000.00	150,000.00	150,000.00			
1185	Anaerobic Jar		1		7,000.00	7,000.00	7,000.00			
1186	Analytical Balance		1		150,000.00	150,000.00	150,000.00			
1187	Autoclave (for Laboratory)		1		200,000.00	200,000.00	200,000.00			
1188	Autmated Colorimetric Microbial Detection System		1		5,000,000.00	5,000,000.00	5,000,000.00			
1189	Colony Counter		1		300,000.00	300,000.00	300,000.00			
1190	Heating Plate w/ Magnetic Stirrer w/ Timer		1		40,000.00	40,000.00	40,000.00			
SUB-TOTAL OF CAPITAL OUTLAY						31,417,000.00	31,417,000.00	-	-	-

ANNUAL PROCUREMENT PLAN

For the Year 2014

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 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
1191	Magnetic Stirrer		1		20,000.00	20,000.00	20,000.00			
1192	Water Bath		1		150,000.00	150,000.00	150,000.00			
1193	Automated Tissue Processor		1		1,200,000.00	1,200,000.00	1,200,000.00			
1194	Customized Extraction Chair		2		5,000.00	10,000.00	10,000.00			
1195	Ultrasonic Scaler		1		200,000.00	200,000.00	200,000.00			
1196	Surgical Chisel and Mallet (for Impacted Tooth)		1		100,000.00	100,000.00	100,000.00			
1197	Surgical Scissor, Bone File		1		100,000.00	100,000.00	100,000.00			
1198	Luxator #1,2,3		1		100,000.00	100,000.00	100,000.00			
1199	Light Curing Machine, Flowable, Microhybrid Composite Resin		1		300,000.00	300,000.00	300,000.00			
1200	Bonding Agent		1		50,000.00	50,000.00	50,000.00			
1201	Adhesives		1		20,000.00	20,000.00	20,000.00			
1202	Gel Foam		1		5,000.00	5,000.00	5,000.00			
1203	Aspirating Dental Carpule Syringe		1		5,000.00	5,000.00	5,000.00			
1204	Generator, 125 kVA		1		1,500,000.00	1,500,000.00	1,500,000.00			
1205	Stainless Food Trolley		1		60,000.00	60,000.00	60,000.00			
1206	Gas Range		1		10,000.00	10,000.00	10,000.00			
1207	Table Stove w/ Accessories		1		10,000.00	10,000.00	10,000.00			
1208	ACU Split Type, 1.5 HP		10		50,000.00	500,000.00	500,000.00			
1209	ACU Centralized, 1.5 HP		2		125,000.00	250,000.00	250,000.00			
1210	Television Set, 21"		10		15,000.00	150,000.00	150,000.00			
1211	Refrigerator 6 cu.ft.		5		10,000.00	50,000.00	50,000.00			
1212	Computer, LCD 19" Complete w/ Accessories, UPS, AVR		15		33,333.33	500,000.00	500,000.00			
1213	Laptops		5		50,000.00	250,000.00	250,000.00			
1214	Industrial Air Cooler/ Evaporative Air-conditioner		5		40,000.00	200,000.00	200,000.00			
1215	Intercom w/ 12 Stations		1		100,000.00	100,000.00	100,000.00			
1216	Grasscutter		3		16,666.67	50,000.00	50,000.00			
1217	Installation of Integrated Computerized Hospital Management Information System		1		1,500,000.00	1,500,000.00	1,500,000.00			
	SUB-TOTAL OF CAPITAL OUTLAY					7,390,000.00	7,390,000.00	-	-	-

ANNUAL PROCUREMENT PLAN

For the Year 2014

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 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
1218	Service Vehicle		1		1,000,000.00	1,000,000.00	1,000,000.00			
1219	Ambulance		1		1,500,000.00	1,500,000.00	1,500,000.00			
1220	Copier Machine		2		125,000.00	250,000.00	250,000.00			
1221	Rizograph Machine		1		100,000.00	100,000.00	100,000.00			
1222	H & C Water Dispenser		5		10,000.00	50,000.00	50,000.00			
1223	Electric Typewriter		3		6,666.67	20,000.00	20,000.00			
1224	Exhaust Fan		12		2,083.33	25,000.00	25,000.00			
1225	Money Detector		1		5,000.00	5,000.00	5,000.00			
1226	Laminating Machine		1		20,000.00	20,000.00	20,000.00			
1227	24 Holes Puncher		1		25,000.00	25,000.00	25,000.00			
1228	Numbering Machine		1		20,000.00	20,000.00	20,000.00			
1229	Monobloc Chairs		100		500.00	50,000.00	50,000.00			
1230	Monobloc Tables		20		1,500.00	30,000.00	30,000.00			
1231	Vacuum Cleaner		1		50,000.00	50,000.00	50,000.00			
1232	Filing Cabinet		10		5,000.00	50,000.00	50,000.00			
1233	Mobile Drawers		5		3,000.00	15,000.00	15,000.00			
1234	Office Table		25		4,000.00	100,000.00	100,000.00			
1235	Swivel Chairs		25		6,000.00	150,000.00	150,000.00			
1236	Mattress, Leatherettes		50		5,000.00	250,000.00	250,000.00			
1237	Mop Squeezers, HD		5		20,000.00	100,000.00	100,000.00			
1238	Floor Polisher, Heavy Duty		5		20,000.00	100,000.00	100,000.00			
1239	Industrial Electric Fans		20		5,000.00	100,000.00	100,000.00			
1240	Sound System (Hospital Use)		1		50,000.00	50,000.00	50,000.00			
1241	Washing Machine w/ Dryer, HD		1		30,000.00	30,000.00	30,000.00			
1242	Netbook w/ External Drive		15		15,000.00	225,000.00	225,000.00			
1243	Dumb Waiter		1		300,000.00	300,000.00	300,000.00			
SUB-TOTAL OF CAPITAL OUTLAY						4,615,000.00	4,615,000.00	-	-	-

ANNUAL PROCUREMENT PLAN

For the Year 2014

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 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
<i>Infrastructure Development</i>										
1244	Improvement of ER and OPD area that includes tiling of floors, provision of wash area (sink and cabinets), provision of centralized built-in oxygen at the ER, and construction of a Consultation Room		1	lot	5,000,000.00	5,000,000.00	5,000,000.00			
1245	Renovation of the OR to comply w/ DOH Licensing Requirement		1	lot	3,000,000.00	3,000,000.00	3,000,000.00			
1246	Repair of all existing Confort Rooms		1	lot	2,000,000.00	2,000,000.00	2,000,000.00			
1247	Renovation and Expansion of Laboratory Area w/ Confort Room		1	lot	500,000.00	500,000.00	500,000.00			
1248	Renovation and Expansion of Pharmacy Area w/ Confort Room		1	lot	500,000.00	500,000.00	500,000.00			
1249	Construction of a Central Supply Room		1	lot	300,000.00	300,000.00	300,000.00			
1250	Repair of Water Piping System		1	lot	500,000.00	500,000.00	500,000.00			
1251	Electrical Rewiring of the Hospital Main Building		1	lot	800,000.00	800,000.00	800,000.00			
1252	Construction of Ramp in the Hospital Main Building		1	lot	1,000,000.00	1,000,000.00	1,000,000.00			
1253	Renovation and Expansion of Medical Records Area		1	lot	500,000.00	500,000.00	500,000.00			
1254	Provision of a Medical Social Worker Office		1	lot	500,000.00	500,000.00	500,000.00			
1255	Repainting of the Hospital Main Building		1	lot	1,000,000.00	1,000,000.00	1,000,000.00			
1256	Termite Treatment of the Hospital Main Building		1	lot	500,000.00	500,000.00	500,000.00			
1257	Tiling of Hospital Floor		1	lot	500,000.00	500,000.00	500,000.00			
1258	Relocation and Expansion of OPD Area, Doctor's Consultants and Resident Physician, Breastfeeding Area and Family Room		1	lot	2,000,000.00	2,000,000.00	2,000,000.00			
1259	Fabrication of Built-in Cabinets, Shelves and Tables		1	lot	500,000.00	500,000.00	500,000.00			
SUB-TOTAL OF CAPITAL OUTLAY						19,100,000.00	19,100,000.00	-	-	-

ANNUAL PROCUREMENT PLAN

For the Year 2014

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 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
1260	Repair of Doctors' Quarters		1	lot	500,000.00	500,000.00	500,000.00			
1261	Relocation of the Chief Nurse's Office to the 1st Floor of the Hospital Main Building		1	lot	500,000.00	500,000.00	500,000.00			
1262	Provision of a Mini Conference Room for Resident Physicians and Visiting Consultants		1	lot	500,000.00	500,000.00	500,000.00			
1263	Provision of Small Chapel/Prayer Room		1	lot	300,000.00	300,000.00	300,000.00			
1264	Extension of Canopy in the façade of the Hospital Main Building w/c will serve as shade parked vehicles		1	lot	1,000,000.00	1,000,000.00	1,000,000.00			
1265	Provision of a New BDH Steel Signage (like LORMA College)		1	lot	100,000.00	100,000.00	100,000.00			
	> Improvement of Hospital Dietary Building									
1266	- Construction of an ideal Hospital Dietary Building including amenities		1	lot	3,000,000.00	3,000,000.00	3,000,000.00			
	> Improvement of Hospital Grounds									
1267	- Concrete Paving of the approach road going to Dietary Service Building		1	lot	1,000,000.00	1,000,000.00	1,000,000.00			
1268	- Installation of Electric Lamp Post surrounding the Hospital Premises		25	posts	20,000.00	500,000.00	500,000.00			
1269	- Construction of a Laundry Area		1	lot	800,000.00	800,000.00	800,000.00			
1270	- Construction of a Powerhouse and Maintenance Area		1	lot	1,000,000.00	1,000,000.00	1,000,000.00			
1271	- Construction of a Covered Pathway from Highway to entrance of Hospital Main Building and connecting the Hospital Dormitory		1	lot	2,000,000.00	2,000,000.00	2,000,000.00			
1272	- Construction of a Motorpool		1	lot	1,000,000.00	1,000,000.00	1,000,000.00			
1273	- Construction of a Morgue w/ Freezer		1	lot	1,000,000.00	1,000,000.00	1,000,000.00			
1274	- Construction of a Disposal Pit		1	lot	500,000.00	500,000.00	500,000.00			
	SUB-TOTAL OF CAPITAL OUTLAY					13,700,000.00	13,700,000.00	-	-	-

ANNUAL PROCUREMENT PLAN

For the Year 2014

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 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
1275	- Rehabilitation of Hospital Dormitory Building that includes change of Roofing and Tiles covering 1st Flr of Stock Rooms		1	lot	500,000.00	500,000.00	500,000.00			
1276	- Construction of an Annex Building connecting the new Building (RBC) to the Hospital Main Building w/ the ff: -- 6 Private Rooms -- Medical Records Office -- Consultant's Room -- RAMP -- Nursing Office -- Conference Office -- Social Worker's Office -- Office of the Chief of Clinics -- Laundry and Linen Room -- Storage Area		1	lot	30,000,000.00	30,000,000.00	30,000,000.00			
1277	- Construction of a Warehouse for Medical Records and Supplies		1	lot	3,000,000.00	3,000,000.00	3,000,000.00			
1278	- Construction of RBC Building 2nd Flr to Private Rooms, OB and Surgery, Philhealth Rooms		1	lot	20,000,000.00	20,000,000.00	20,000,000.00			
1279	- Purchase of Adjacent Lot in front of the Hospital w/ more or less 1,500sqm		1	lot	5,000,000.00	5,000,000.00	5,000,000.00			
1280	- Provision of a Guard House		1	lot	500,000.00	500,000.00	500,000.00			
1281	- Cementing of the Hospital Grounds that include landscaping and a provision of a spacious parking area and provision of a drainage		1	lot	10,000,000.00	10,000,000.00	10,000,000.00			
1282	- Provision of Palette for use in Supply Office		1	lot	50,000.00	50,000.00	50,000.00			
SUB-TOTAL OF CAPITAL OUTLAY						69,050,000.00	69,050,000.00	-	-	-

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			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
Balaoan District Hospital										
<i>Infrastructure Development</i>										
1283	Completion of the Ramp going to the 2nd Floor		1	lot	1,000,000.00	1,000,000.00	1,000,000.00			
1284	Completion of the 1st Flr. of the Annex Building		1	lot	6,000,000.00	6,000,000.00		6,000,000.00		
1285	Renovation of the Stock Room and Supply Office		1	lot	400,000.00	400,000.00		400,000.00		
1286	Rehabilitation of Personnel and Ward CRs and Construction of ER Comfort Room		1	lot	1,500,000.00	1,500,000.00		1,500,000.00		
1287	Repair of Existing Water Tank		1	lot	300,000.00	300,000.00	300,000.00			
1288	Repair of Supply and Function Room including Comfort Room		1	lot	1,350,000.00	1,350,000.00			1,350,000.00	
1289	Construction of Guards and Drivers Quarter with CR		1	lot	400,000.00	400,000.00			400,000.00	
1290	Construction of Perimeter Fence (Phase I & II)		1	lot	2,000,000.00	2,000,000.00	2,000,000.00			
1291	Construction of Doctor's Quarter (2)		1	lot	2,200,000.00	2,200,000.00		2,200,000.00		
1292	Upgrading of Landscape Area		1	lot	500,000.00	500,000.00				500,000.00
1293	Construction of Social Service Office		1	lot	500,000.00	500,000.00		500,000.00		
1294	Expansion of Pharmacy w/ Stock Room and CR		1	lot	500,000.00	500,000.00		500,000.00		
1295	Renovation of Laboratory including CR		1	lot	500,000.00	500,000.00			500,000.00	
1296	Renovation of OR-DR Complex		1	lot	500,000.00	500,000.00			500,000.00	
1297	Expansion and Improvement of Waiting Area		1	lot	500,000.00	500,000.00	500,000.00			
1298	Construction of Toilet in All Wards including ICU and Isolation Room		1	lot	1,500,000.00	1,500,000.00		1,500,000.00		
1299	Construction of Decentralized Waste Water Treatment Facility		1	lot	5,000,000.00	5,000,000.00	5,000,000.00			
1300	Construction of Chief Nurse's Office at the 2nd Flr.		1	lot	400,000.00	400,000.00			400,000.00	
SUB-TOTAL OF CAPITAL OUTLAY						25,050,000.00	8,800,000.00	12,600,000.00	3,150,000.00	500,000.00

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1301	Construction of Storage Area for Oxygen Tanks		1	lot	300,000.00	300,000.00	300,000.00			
1302	Construction of Wider Records Section at the Ground Floor of the Annex Building		1	lot	1,000,000.00	1,000,000.00	1,000,000.00			
1303	Construction of Nurse's Sub-Station at the Annex Building		1	lot	500,000.00	500,000.00		500,000.00		
1304	Upgrading of Dark Room, Storage Area and Control Booth at the X-Ray Room		1	lot	500,000.00	500,000.00				500,000.00
1305	Construction of Conference Room at the Ground Area of the Annex Building		1	lot	500,000.00	500,000.00	500,000.00			
1306	Repair of Hospital Nursery Room		1	lot	150,000.00	150,000.00			150,000.00	
1307	Tiling of the Ground and 2nd Flr. of the Hospital		1	lot	1,500,000.00	1,500,000.00				1,500,000.00
1308	Construction of Toilet at the Ultrasound Room		1	lot	200,000.00	200,000.00		200,000.00		
1309	Construction of Nurse's Dorm		1	lot	1,500,000.00	1,500,000.00	1,500,000.00			
1310	Construction of Observation Room (3 beds), Disable Friendly		1	lot	500,000.00	500,000.00		500,000.00		
1311	Construction of Nursing Station at ER		1	lot	500,000.00	500,000.00		500,000.00		
1312	Expansion of ER to include additional 3 ER Beds		1	lot	750,000.00	750,000.00	750,000.00			
1313	Construction of Hospital Canteen		1	lot	500,000.00	500,000.00				500,000.00
1314	Installation of Handrails along Hospital Corridors and Restrooms for Disabled		1	lot	300,000.00	300,000.00		300,000.00		
1315	Installation of Smoke Detectors, Sprinklers and CCTV Cameras in all rooms		1	lot	500,000.00	500,000.00			500,000.00	
1316	Construction of Covered Walkways from Hospital to the Highway		1	lot	500,000.00	500,000.00				500,000.00
1317	Electrical Upgrading/re-wiring of Electrical System		1	lot	2,300,000.00	2,300,000.00	2,300,000.00			
1318	Installation of New Sewer Line System and Construction of Septic Tank		1	lot	250,000.00	250,000.00		250,000.00		
	SUB-TOTAL OF CAPITAL OUTLAY					12,250,000.00	6,350,000.00	2,250,000.00	650,000.00	3,000,000.00

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
 Function/Project/Activity : Executive & Legislative Functions
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
1319	Renovation of Administrative Service Areas (Office Partition)		1	lot	150,000.00	150,000.00			150,000.00	
1320	Treatment of Termite Infected Area		1	lot	800,000.00	800,000.00	800,000.00			
1321	Rehabilitation of Dumb Waiter		1	lot	70,000.00	70,000.00	70,000.00			
1322	Construction of Chapel/Prayer Room		1	lot	1,000,000.00	1,000,000.00			1,000,000.00	
1323	Siphoning of Septic Tanks		1	lot	300,000.00	300,000.00	300,000.00			
1324	Repair and Maintenance of Building		1	lot	500,000.00	500,000.00			500,000.00	
1325	Construction of TB DOTS Room		1	lot	500,000.00	500,000.00		500,000.00		
1326	Repair of Leaking Roofs of Annex Building		1	lot	2,000,000.00	2,000,000.00	2,000,000.00			
1327	Repair of Existing Comfort Rooms at the 2nd Floor		1	lot	500,000.00	500,000.00		500,000.00		
<i>Upgrading of Facilities/Equipment</i>										
1328	ECG Machine		2	sets	300,000.00	600,000.00		600,000.00		
1329	Examining Light		2	sets	4,000.00	8,000.00		8,000.00		
1330	Food Conveyor		1	set	35,000.00	35,000.00		35,000.00		
1331	Mayo Table		4	sets	8,500.00	34,000.00		34,000.00		
1332	Suction Machine		2	sets	150,000.00	300,000.00		300,000.00		
1333	Sphygmomanometer w/ Stand Mobile		15	sets	20,000.00	300,000.00		300,000.00		
1334	Sphygmomanometer, Desk Type		15	sets	20,000.00	300,000.00		300,000.00		
1335	Ultrasound Machine (Radio/OB) 4 probe		1	set	2,000,000.00	2,000,000.00		2,000,000.00		
1336	Cardiac Monitor		3	sets	500,000.00	1,500,000.00		1,500,000.00		
1337	Placenta Vacuum Extractor		1	set	10,000.00	10,000.00		10,000.00		
1338	Apelo Retractor		2	sets	10,000.00	20,000.00		20,000.00		
1339	Emergency Carts		2	pcs	25,000.00	50,000.00		50,000.00		
1340	Resuscitator		2	sets	300,000.00	600,000.00		600,000.00		
1341	Newborn Hearing Instrument		1	set	800,000.00	800,000.00		800,000.00		
1342	Otoscope/ophthalmoscope		2	sets	75,000.00	150,000.00		150,000.00		
1343	Cast cutter, electric		2	sets	40,000.00	80,000.00		80,000.00		
1344	OB Set (Additional)		5	sets	120,000.00	600,000.00		600,000.00		
1345	General Surgery Set		5	sets	120,000.00	600,000.00		600,000.00		
SUB-TOTAL OF CAPITAL OUTLAY						13,807,000.00	3,170,000.00	8,987,000.00	1,650,000.00	-

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
 Function/Project/Activity : Executive & Legislative Functions
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
1346	Nebulizer		6	sets	10,000.00	60,000.00		60,000.00		
1347	Pulse Oximeter		6	sets	80,000.00	480,000.00		480,000.00		
1348	Dropper Fetal		2	sets	50,000.00	100,000.00		100,000.00		
1349	Weighing Scale, Infant/newborn		2	sets	25,000.00	50,000.00		50,000.00		
1350	Bedside Table		25	sets	10,000.00	250,000.00		250,000.00		
1351	Hospital Mechanical Bed, Adult		25	sets	65,000.00	1,625,000.00		1,625,000.00		
1352	Hospital Mechanical Bed, Pedia		10	sets	45,000.00	450,000.00		450,000.00		
1353	Hypo Tray (SS) with cover		3	sets	4,000.00	12,000.00		12,000.00		
1354	ER Beds		3	sets	65,000.00	195,000.00		195,000.00		
1355	Wheel Chair		6	sets	10,000.00	60,000.00		60,000.00		
1356	Cautery Machine		1	set	2,000,000.00	2,000,000.00		2,000,000.00		
1357	IV Stand, stainless steel		14	pcs	3,000.00	42,000.00		42,000.00		
1358	Ambu Bag, Adult		3	pcs	10,000.00	30,000.00		30,000.00		
1359	Ambu Bag, Pedia		3	pcs	10,000.00	30,000.00		30,000.00		
1360	Laryngoscope w/ different sizes of Blades		4	sets	50,000.00	200,000.00		200,000.00		
1361	Tracheostomy Set		2	sets	25,000.00	50,000.00		50,000.00		
1362	Suturing Set		1	set	50,000.00	50,000.00		50,000.00		
1363	Vaginal Speculum Set		2	sets	25,000.00	50,000.00		50,000.00		
1364	Defibrillator		2	sets	700,000.00	1,400,000.00		1,400,000.00		
1365	Minor Surgery Set		2	sets	25,000.00	50,000.00		50,000.00		
1366	Suture Removal Set		1	set	50,000.00	50,000.00		50,000.00		
1367	C/S Set		1	set	50,000.00	50,000.00		50,000.00		
1368	Laparotomy Set		1	set	50,000.00	50,000.00		50,000.00		
1369	Major Surgical Instrument Set		1	set	50,000.00	50,000.00		50,000.00		
1370	Ortho Instrument Set		1	set	50,000.00	50,000.00		50,000.00		
1371	Spinal Set		1	set	50,000.00	50,000.00		50,000.00		
1372	Instrument Table		4	pcs	12,000.00	48,000.00		48,000.00		
1373	Fetal Monitor (CTG machine)		2	sets	500,000.00	1,000,000.00		1,000,000.00		
1374	D/C Set		1	set	50,000.00	50,000.00		50,000.00		
1375	Delivery Set		1	set	50,000.00	50,000.00		50,000.00		
SUB-TOTAL OF CAPITAL OUTLAY						8,632,000.00	-	8,632,000.00	-	-

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
 Function/Project/Activity : Executive & Legislative Functions
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
1376	Mechanical Ventilator		2	sets	100,000.00	200,000.00		200,000.00		
1377	Infusion Pump		2	sets	100,000.00	200,000.00		200,000.00		
1378	Clinical Weighing Scale		2	sets	50,000.00	100,000.00		100,000.00		
1379	Examining Table		2	sets	100,000.00	200,000.00		200,000.00		
1380	Fully Automated Chemistry Analyzer		1	set	2,000,000.00	2,000,000.00		2,000,000.00		
1381	Drying Oven		1	set	50,000.00	50,000.00		50,000.00		
1382	Electric Centrifuge (24 placer)		1	set	100,000.00	100,000.00		100,000.00		
1383	Microscope Olympus (CX21)		1	set	200,000.00	200,000.00		200,000.00		
1384	Easylite (Electrolyte Machine for Na,K,Cl)		1	set	500,000.00	500,000.00		500,000.00		
1385	Transferpette (1 to 50 microliter)		1	set	20,000.00	20,000.00		20,000.00		
1386	Portable X-Ray System		1	set	1,500,000.00	1,500,000.00		1,500,000.00		
1387	X-Ray Automatic Processor		1	set	1,500,000.00	1,500,000.00		1,500,000.00		
1388	Dental Syringes		10	pcs	1,000.00	10,000.00			10,000.00	
1389	Forcep #16		3	pcs	1,500.00	4,500.00			4,500.00	
1390	Forcep #17		3	pcs	1,500.00	4,500.00			4,500.00	
1391	Forcep #15		3	pcs	1,500.00	4,500.00			4,500.00	
1392	Forcep #65		3	pcs	1,500.00	4,500.00			4,500.00	
1393	Forcep #150		3	pcs	1,500.00	4,500.00			4,500.00	
1394	Forcep #151		3	pcs	1,500.00	4,500.00			4,500.00	
1395	Luxators		10	pcs	8,000.00	80,000.00			80,000.00	
1396	Chisel		2	pcs	500.00	1,000.00			1,000.00	
1397	Mallet		2	pcs	500.00	1,000.00			1,000.00	
1398	High Speed hand piece		3	pcs	5,000.00	15,000.00			15,000.00	
1399	Ultrasonic Scaler		1	set	20,000.00	20,000.00			20,000.00	
1400	Linen cabinet w/ lock, JPC 88w x 40d x 176cm (Family Planning)		6	sets	30,000.00	180,000.00		180,000.00		
1401	Stainless Forcep Cabinet with glass doors (9 drawers)		2	sets	15,000.00	30,000.00			30,000.00	
1402	Filing Cabinet (Close Type Shelvings)		12	sets	30,000.00	360,000.00		360,000.00		
1403	Steel Index Card Cabinet with 18 drawers		1	set	25,000.00	25,000.00		25,000.00		
SUB-TOTAL OF CAPITAL OUTLAY						7,319,000.00	-	7,135,000.00	184,000.00	-

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
 Function/Project/Activity : Executive & Legislative Functions
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
1404	All Fire Proof Cabinet		1	set	50,000.00	50,000.00		50,000.00		
1405	Front Loader Trolley		1	set	15,000.00	15,000.00		15,000.00		
1406	Copier Machine		2	sets	120,000.00	240,000.00		240,000.00		
1407	Steel Ladder (maximum of 3 steps)		3	pcs	3,500.00	10,500.00		10,500.00		
1408	Steel rack with 5 layers -fabricated (shelves/cabinet)		20	sets	50,000.00	1,000,000.00		1,000,000.00		
1409	Filing Cabinet - 4 drawers		6	sets	20,000.00	120,000.00		120,000.00		
1410	Junior Executive Chairs and Tables		30	sets	8,500.00	255,000.00			255,000.00	
1411	Electric calculator		1	pc	15,000.00	15,000.00			15,000.00	
1412	Duplicating machine (Duplo)		1	set	200,000.00	200,000.00			200,000.00	
1413	Computers with - flat screen		20	sets	30,000.00	600,000.00			600,000.00	
1414	Printers (Bottomless-tubeless)		20	sets	10,000.00	200,000.00			200,000.00	
1415	Centralized Sound System		1	set	400,000.00	400,000.00			400,000.00	
1416	Intercom, telephone type, 12 channel including wirings and installation		1	lot	150,000.00	150,000.00			150,000.00	
1417	Installation of HOMIS		1	lot	1,800,000.00	1,800,000.00			1,800,000.00	
1418	Internet/WIFI Connection		1	lot	100,000.00	100,000.00			100,000.00	
1419	CCTV		1	set	150,000.00	150,000.00			150,000.00	
1420	Fax Machine		1	set	20,000.00	20,000.00			20,000.00	
1421	High Chairs		10	pcs	5,000.00	50,000.00			50,000.00	
1422	Swivel Chair		5	pcs	10,000.00	50,000.00			50,000.00	
1423	Typewriter		1	set	7,000.00	7,000.00			7,000.00	
1424	Water Dispenser		10	sets	4,000.00	40,000.00			40,000.00	
1425	4-seater visitors chair		24	pcs	10,000.00	240,000.00			240,000.00	
1426	Monobloc Chairs		100	pcs	500.00	50,000.00		50,000.00		
1427	Monobloc Tables		10	pcs	4,000.00	40,000.00		40,000.00		
1428	Personal Refrigerator w/ Cabinet		14	sets	15,000.00	210,000.00		210,000.00		
1429	LED TV 32"		15	sets	25,000.00	375,000.00		375,000.00		
1430	Washing Machine, Heavy Duty, 10 kg. Cap. w/ Dryer		1	unit	45,000.00	45,000.00		45,000.00		
SUB-TOTAL OF CAPITAL OUTLAY						6,432,500.00	-	2,155,500.00	4,277,000.00	-

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
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 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
1431	Sewing Machine, Manual		1	unit	30,000.00	30,000.00		30,000.00		
1432	Grass Cutter		3	units	10,000.00	30,000.00		30,000.00		
1433	Lawnmower		2	units	30,000.00	60,000.00		60,000.00		
1434	Ceiling Fans		20	units	2,500.00	50,000.00		50,000.00		
1435	Exhaust Fan		10	units	1,000.00	10,000.00		10,000.00		
1436	Stand Fan		10	units	2,000.00	20,000.00		20,000.00		
1437	ACUs, 1.0-2.0 HP		15	units	50,000.00	750,000.00		750,000.00		
1438	ACUs - Cabinet Type		5	units	80,000.00	400,000.00		400,000.00		
1439	Baking Pans, Aluminum, Assorted Sizes		1	set	15,000.00	15,000.00		15,000.00		
1440	Blender, 3 in 1, 7 Speed w/ Food Processor & Coffee Grinder, 1.5L		2	units	5,000.00	10,000.00		10,000.00		
1441	Cawa, #3 & #4		2	units	2,500.00	5,000.00		5,000.00		
1442	Cillasi Cover, aluminum, 54cm. in dia.		2	units	2,000.00	4,000.00		4,000.00		
1443	Dinner Plates		2	doz	1,000.00	2,000.00		2,000.00		
1444	Drinking Glass		2	doz	1,000.00	2,000.00		2,000.00		
1445	Electric Airpot, 3.0Li		2	units	2,000.00	4,000.00		4,000.00		
1446	Ice bucket w/ Tong		2	units	1,000.00	2,000.00		2,000.00		
1447	Laptop Computers (intel i7)		5	units	40,000.00	200,000.00		200,000.00		
1448	Mixing Bowl Set, Aluminum		5	units	2,500.00	12,500.00		12,500.00		
1449	Pressure Cooker, 10qrts, 12 quarts		2	units	5,000.00	10,000.00		10,000.00		
1450	Rice Cooker, 5 kg.		2	units	4,000.00	8,000.00		8,000.00		
1451	Serving Trays, Stainless, Oval & Round, Big		12	units	1,000.00	12,000.00			12,000.00	
1452	Serving Food Tong, Stainless		24	units	1,800.00	43,200.00			43,200.00	
1453	Soup Bowl		12	units	2,000.00	24,000.00			24,000.00	
1454	Stand Mixer, Electric w/ 360 degrees Auto Rotate		2	units	3,500.00	7,000.00			7,000.00	
1455	Vegetable Bowl		24	units	65.00	1,560.00			1,560.00	
1456	Dining Utensils (Spoon & Fork)		8	doz	25.00	200.00			200.00	
1457	Rice Scoop, Stainless		8	units	1,000.00	8,000.00			8,000.00	
SUB-TOTAL OF CAPITAL OUTLAY						1,720,460.00	-	1,624,500.00	95,960.00	-

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
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 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
1458	Service Vehicle		1	unit	1,000,000.00	1,000,000.00			1,000,000.00	
1459	Ambulance		1	unit	1,500,000.00	1,500,000.00			1,500,000.00	
1460	Blood Bank Refrigerator		1	unit	2,000,000.00	2,000,000.00			2,000,000.00	
1461	Fire Extinguisher, Green, 10lbs		1	lot	3,000.00	3,000.00	3,000.00			
1462	Instrument Cabinet, Stainless Steel		4	units	30,000.00	120,000.00		120,000.00		
1463	Instrument Sterilizer		2	units	50,000.00	100,000.00		100,000.00		
1464	Medicine Cabinet		4	units	50,000.00	200,000.00		200,000.00		
1465	Back Table, Stainless Steel		2	units	50,000.00	100,000.00		100,000.00		
1466	Dressing Cart		6	units	20,000.00	120,000.00		120,000.00		
1467	Bone Clamp		1	unit	100,000.00	100,000.00		100,000.00		
1468	Zen Retractor		1	unit	100,000.00	100,000.00		100,000.00		
1469	Bone Curette		1	unit	50,000.00	50,000.00		50,000.00		
1470	UV Light (Improvised)		1	unit	70,000.00	70,000.00		70,000.00		
1471	Mattress, Standard Size, Leatherette		30	units	5,000.00	150,000.00		150,000.00		
1472	Industrial Electric Fan		10	units	5,000.00	50,000.00		50,000.00		
1473	Foot Stool (Level 1)		2	units	4,000.00	8,000.00		8,000.00		
1474	Foot Stool (Level 2)		4	units	6,500.00	26,000.00		26,000.00		
1475	Floor Polisher, Heavy Duty		2	units	20,000.00	40,000.00		40,000.00		
1476	Binding Machine (24 Hole Puncher)		1	unit	25,000.00	25,000.00		25,000.00		
1477	Laminating Machine		1	unit	20,000.00	20,000.00		20,000.00		
Balaoan District Hospital										
<i>Upgrading of Facilities/Equipment</i>										
1478	ECG Machine		3	sets	248,000.00	744,000.00	248,000.00	248,000.00	248,000.00	
1479	ECG Machine w/ Reader		2	sets	380,000.00	760,000.00			760,000.00	
1480	EENT Diagnostic Set		2	sets	60,000.00	120,000.00	60,000.00		60,000.00	
1481	Minor Surgery Instrument Set		2	sets	40,000.00	80,000.00		40,000.00		40,000.00
1482	Pulse Oximeter		3	sets	60,000.00	180,000.00	60,000.00	60,000.00	60,000.00	-
1483	Weighing Scale, Heavy Duty		1	pc	98,000.00	98,000.00		98,000.00		
1484	Anesthesia Machine w/ Ventilator		1	set	3,200,000.00	3,200,000.00			3,200,000.00	-
1485	Laparotomy Set		1	set	25,000.00	25,000.00		25,000.00		-
SUB-TOTAL OF CAPITAL OUTLAY						10,989,000.00	371,000.00	1,750,000.00	8,828,000.00	40,000.00

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
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 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
1486	Otoscope/Ophthalmoscope		2	sets	45,000.00	90,000.00	45,000.00		45,000.00	
1487	BTL Set		1	set	25,000.00	25,000.00	25,000.00			-
1488	Appendectomy Set		1	set	21,000.00	21,000.00	21,000.00			
1489	Examining Table w/ Stirrup		1	pc	115,000.00	115,000.00	115,000.00			
1490	Suction Apparatus		5	pcs	10,000.00	50,000.00		30,000.00	20,000.00	-
1491	Mayo Table (ER/DR)		3	pcs	38,000.00	114,000.00	38,000.00	38,000.00	38,000.00	
1492	Gooseneck Lamp/Examining Light		1	pc	4,500.00	4,500.00		4,500.00		-
1493	Examining Table w/ Wheel Lock		1	pc	48,000.00	48,000.00		48,000.00		
1494	Instrument Table		1	pc	25,000.00	25,000.00		25,000.00		-
1495	Laryngoscope w/ Blades		1	set	6,500.00	6,500.00		6,500.00		
1496	Stethoscope, Pedia		7	pcs	7,500.00	52,500.00		52,500.00		-
1497	Wheeled Stretcher w/ Guard Wheel Lock or Anchor		2	pcs	7,500.00	15,000.00		15,000.00		
1498	Spinal Set		1	set	2,500.00	2,500.00	2,500.00			-
1499	Forehead Thermometer, Non-mercurial		2	pcs	6,500.00	13,000.00	13,000.00			
1500	Suture Removal Set		1	set	2,500.00	2,500.00	2,500.00			
1501	Neurological Hammer		1	pc	5,000.00	5,000.00		5,000.00		
1502	Oxygen Unit (Anchored)		1	pc	7,500.00	7,500.00	7,500.00			
1503	Negatoscope		1	pc	15,000.00	15,000.00	15,000.00			
1504	Stethoscope , Adult		9	pc	7,500.00	67,500.00	37,500.00			30,000.00
1505	Glucometer		3	pc	4,600.00	13,800.00	13,800.00			
1506	Water Bath		1	pc	13,000.00	13,000.00			13,000.00	-
1507	Bassinets		5	pcs	25,000.00	125,000.00	125,000.00			
1508	Delivery Room Light		1	set	90,000.00	90,000.00		90,000.00		
1509	Ultraviolet Light Sterilizer, Heavy Duty		1	set	350,000.00	350,000.00			350,000.00	
1510	Neonatal Stethoscope		5	pcs	2,000.00	10,000.00		10,000.00		
1511	Sphygmomanometer, Digital, Desk Type		5	pcs	8,800.00	44,000.00			44,000.00	
1512	Sphygmomanometer, Digital, Stand Type		5	pcs	13,000.00	65,000.00			65,000.00	
1513	Ambu Bag - Pedia		4	pcs	5,500.00	22,000.00	22,000.00			
1514	Ambu Bag - Adult		2	pcs	6,500.00	13,000.00	13,000.00			
SUB-TOTAL OF CAPITAL OUTLAY						1,425,300.00	495,800.00	324,500.00	575,000.00	30,000.00

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
 Function/Project/Activity : Executive & Legislative Functions
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
1515	Sphygmomanometer Aneroid, Desk Type Adult Cuff		6	pcs	7,500.00	45,000.00		45,000.00		
1516	Sphygmomanometer Aneroid, Desk Type Pedia Cuff		5	pcs	7,500.00	37,500.00		37,500.00		
1517	Sphygmomanometer Aneroid, Adult Standby w/ Wheels		1	pcs	10,000.00	10,000.00		10,000.00		
1518	Sphygmomanometer, Aneroid Standby, Pedia Cuff w/ Wheels		1	pcs	10,000.00	10,000.00		10,000.00		
1519	Autoclave, Portable		2	pcs	100,000.00	200,000.00		200,000.00		
1520	Chart Cover, Stainless		25	pcs	1,400.00	35,000.00		35,000.00		
1521	Chart Carriage, Stainless		1	pc	35,000.00	35,000.00		35,000.00		
1522	Trolley		1	pc	7,500.00	7,500.00		7,500.00		
1523	Weighing Scale, Heavy Duty		2	pc	25,000.00	50,000.00			50,000.00	
1524	Weighing Scale, Portable		2	pc	3,000.00	6,000.00		6,000.00		
1525	Nebulizer		6	pcs	9,500.00	57,000.00		57,000.00		
1526	Lead Gloves		1	pair	15,000.00	15,000.00	15,000.00			
1527	Timer Darkroom		1	pc	5,000.00	5,000.00	5,000.00			
1528	Wheel Chairs		3	pcs	7,500.00	22,500.00		22,500.00		
1529	Cautery, Portable		1	pc	200,000.00	200,000.00		200,000.00		
1530	Foetoscope/ Doppler		1	pc	45,000.00	45,000.00	45,000.00			
1531	Clinical Weighing Scale		1	pc	6,000.00	6,000.00	6,000.00			
1532	Nebulizer		1	pc	5,500.00	5,500.00	5,500.00			
1533	Oxygen Unit (Anchored)		1	pc	7,500.00	7,500.00	7,500.00			
1534	Dental Chair w/ Complete Accessories		1	set	430,000.00	430,000.00	430,000.00			
1535	Pediatric Laryngoscopes & Blades		1	set	3,675.00	3,675.00	3,675.00			
1536	Pediatric Endotracheal Tube (Adult/Pedia)		1	pc	3,675.00	3,675.00	3,675.00			
1537	Mattresses, 4" for Hospital Beds		35	pcs	2,500.00	87,500.00		87,500.00		
1538	Mattresses for DR Table		2	pcs	7,500.00	15,000.00		15,000.00		
1539	Bedside Cubicles		35	sets	12,500.00	437,500.00		437,500.00		
1540	Medicine Cabinets (OR, DR, ER, OPD, Nurses' station)		5	sets	25,000.00	125,000.00				125,000.00
	SUB-TOTAL OF CAPITAL OUTLAY					1,901,850.00	521,350.00	1,205,500.00	50,000.00	125,000.00

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
 Function/Project/Activity : Executive & Legislative Functions
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
1541	Ampule Cutter		2	pcs	5,000.00	10,000.00		10,000.00		
1542	Needle Burner		2	pcs	5,000.00	10,000.00		10,000.00		
1543	Food Conveyor, Stainless		1	set	105,000.00	105,000.00			105,000.00	
1544	Oven		1	unit	25,000.00	25,000.00	25,000.00			
1545	Refrigerator/ Freezer		1	unit	15,000.00	15,000.00		15,000.00		
1546	Utility Cart		1	pc	30,000.00	30,000.00	30,000.00			
1547	Exhaust Fan (Dietary & Storage Room)		4	pcs	6,500.00	26,000.00	13,000.00		13,000.00	
1548	Water Heater, Heavy Duty		1	pc	15,000.00	15,000.00		15,000.00		
1549	Refrigerator, 2-door		1	unit	25,000.00	25,000.00		25,000.00		
1550	Patient Trays, Stainless		35	pcs	300.00	10,500.00		10,500.00		
1551	Iron Cast Burner, Heavy Duty		2	pcs	3,000.00	6,000.00			6,000.00	
1552	LPG Tank, Big		4	pcs	3,000.00	12,000.00			12,000.00	
1553	Weighing Scale - Dietary		1	pc	1,000.00	1,000.00	1,000.00			
1554	Emergency Light		20	sets	3,500.00	70,000.00	70,000.00			
1555	Fire Extinguisher		10	pcs	10,000.00	100,000.00	100,000.00			
1556	Computer Sets (Lab, Dietary)		2	sets	38,000.00	76,000.00		76,000.00		
1557	ACUs , 1.5 h.p. (Inverter Type) w/in the Proposed 2-Storey Bldg.		19	sets	60,000.00	1,140,000.00	600,000.00		540,000.00	
1558	LCD Projector		1	pc	50,000.00	50,000.00		50,000.00		
1559	Office Tables w/ Glass Top		15	sets	7,500.00	112,500.00		75,000.00	37,500.00	
1560	Adding Machine, 12 digits		1	pc	6,500.00	6,500.00	6,500.00			
1561	Monoblock Chairs, White		100	pcs	220.00	22,000.00				
1562	Filing Cabinets, Steel, Standard Size		20	pcs	20,000.00	400,000.00	200,000.00			200,000.00
1563	Intercom		3	sets	10,000.00	30,000.00	30,000.00			
1564	Executive Chairs for Personnel		15	pcs	2,500.00	37,500.00	18,750.00			18,750.00
1565	Gang Chairs for Patients, 5-seater		10	pcs	10,000.00	100,000.00		50,000.00		50,000.00
1566	Gang Chairs for Patients, 3-seater		5	unit	6,000.00	30,000.00		15,000.00		15,000.00
1567	Water Dispenser		2	unit	5,000.00	10,000.00		10,000.00		-
SUB-TOTAL OF CAPITAL OUTLAY						2,475,000.00	1,094,250.00	361,500.00	713,500.00	283,750.00

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
 Function/Project/Activity : Executive & Legislative Functions
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter				
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)	
1568	Fax Machine		1	unit	1,200.00	1,200.00	1,200.00				
1569	Rods & Curtains (Adm. Building, COH, Supply, AO, CN, Pharmacy, Mother-Baby Friendly, Social Worker, Med. Records, Infirmary, Recovery Rom, Emergency room, Minor OR, OPD, Nurses' Quarter, Doctors' quarter etc.)		50	panels	1,000.00	50,000.00					
1570	T.V. Sets (OPD), LCD, 24"		2	sets	30,000.00	60,000.00			30,000.00		30,000.00
1571	Industrial Fan		5	pcs	8,000.00	40,000.00			40,000.00		
1572	Hospital Ambulance		1	unit	1,500,000.00	1,500,000.00	1,500,000.00				
1573	Service Vehicle		1	unit	500,000.00	500,000.00			500,000.00		
1574	Refrigerator, 2cu ft (Doctors' Quarter)		3	units	15,000.00	45,000.00			45,000.00		
1575	Typewriter, long barrel, manual		1	unit	18,000.00	18,000.00			18,000.00		
1576	Electric Fan, Orbit Type		60	pcs	5,000.00	300,000.00			300,000.00		
1577	Stand Fan		20	pcs	2,000.00	40,000.00			40,000.00		
1578	Sala Set (Hospital Lobby, COH, Doctors' Lounge)		3	sets	50,000.00	150,000.00				150,000.00	
1579	Paging System		1	set	15,000.00	15,000.00			15,000.00		
1580	Conference Table		4	pcs	1,000.00	4,000.00			40,000.00		
1581	Exhaust Fan (Laboratory, X-ray)		2	pcs	6,000.00	12,000.00			12,000.00		
1582	Exhaust Fan (Dietary & Storage Room)		5	pcs	6,000.00	30,000.00			30,000.00		
1583	Aircooling System		5	pcs	25,000.00	125,000.00			125,000.00		
1584	Plastic Palleta, Deck Type		10	pcs	4,500.00	45,000.00			45,000.00		
1585	Electric Fan, Wall Type		5	pcs	5,000.00	25,000.00	25,000.00				
1586	Floor Polisher, 19"		1	unit	45,000.00	45,000.00			45,000.00		
1587	Washing Machine, Heavy Duty		1	unit	50,000.00	50,000.00	50,000.00				
1588	Money Counter Machine		1	unit	25,000.00	25,000.00	25,000.00				
1589	Sound System w/ Microphone		1	set	50,000.00	50,000.00			50,000.00		
1590	Laminating Machine		1	unit	20,000.00	20,000.00				20,000.00	
1591	Mop Squeezer		1	pc	20,000.00	20,000.00				20,000.00	
1592	Inca Trash Can, 60 liters capacity		21	units	2,520.00	52,920.00			52,920.00		
SUB-TOTAL OF CAPITAL OUTLAY						3,223,120.00	1,601,200.00	1,387,920.00	190,000.00	30,000.00	


ANNUAL PROCUREMENT PLAN

For the Year 2014

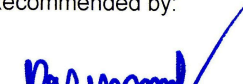
Province/City/ Municipality: Province of La Union
 Function/Project/Activity : Executive & Legislative Functions
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
1593	Claw Hammer		1	pc	500.00	500.00			500.00	
1594	Ballpen Hammer		1	pc	425.00	425.00			425.00	
1595	Wood Chisel 1/2		1	pc	600.00	600.00			600.00	
1596	Wood Chisel 3/4		1	pc	130.00	130.00			130.00	
1597	Wood Chisel 1		1	pc	150.00	150.00			150.00	
1598	Iron Masonry Drill Bit 3mm		1	pc	70.00	70.00			70.00	
1599	Iron Masonry Drill Bit 5mm		1	pc	90.00	90.00			90.00	
1600	Iron Masonry 6.5mm		1	pc	100.00	100.00			100.00	
1601	Iron Masonry 8mm		1	pc	130.00	130.00			130.00	130.00
1602	Iron Masonry 9.5mm		1	pc	165.00	165.00			165.00	165.00
1603	Iron Masonry 13mm		1	pc	320.00	320.00			320.00	320.00
1604	Carpenter Square 24"		1	pc	420.00	420.00			420.00	420.00
1605	Try Square 12 w/ Level		1	pc	100.00	100.00			100.00	100.00
1606	Cannon Chalking Gun		1	pc	160.00	160.00			160.00	160.00
1607	Triangular File 4		1	pc	140.00	140.00			140.00	140.00
1608	Flat Hustard File 12"		1	pc	450.00	450.00			450.00	450.00
1609	Power Compressor, 1/2 HP		1	unit	12,000.00	12,000.00			12,000.00	
1610	Grass Cutter		2	units	13,500.00	27,000.00	13,500.00	13,500.00		
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SUB-TOTAL OF CAPITAL OUTLAY						42,950.00	13,500.00	13,500.00	15,950.00	1,885.00
TOTAL OF CAPITAL OUTLAY						P 1,523,265,447.46	1,119,115,399.46	261,350,268.00	60,161,851.00	73,865,120.00

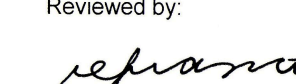
Prepared by:


DR. GEOFFREY S. TILAN
 Chairman - Bids and Awards Committee


Recommended by:


EMELDA P. PASCUAL
 Provincial General Services Officer

Reviewed by:


CATHERINE E. FRANCO
 Provincial Budget Officer

Approved by:


MANUEL C. ORTEGA
 Provincial Governor
 7406A

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
 Function/Project/Activity : Supervision and Management of Provincial Affairs
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
PROGRAMS AND ACTIVITIES										
Office of the Provincial Governor										
<i>Repair and Maintenance</i>										
	Repair and Maintenance of the following vehicles:									
1	SHY 638		1	lot	300,000.00	300,000.00	75,000.00	75,000.00	75,000.00	75,000.00
2	SHY 628		1	lot	300,000.00	300,000.00	75,000.00	75,000.00	75,000.00	75,000.00
3	SHV 410		1	lot	300,000.00	300,000.00	75,000.00	75,000.00	75,000.00	75,000.00
4	SFH 691		1	lot	300,000.00	300,000.00	75,000.00	75,000.00	75,000.00	75,000.00
5	SKA 800		1	lot	300,000.00	300,000.00	75,000.00	75,000.00	75,000.00	75,000.00
6	SKA 778		1	lot	300,000.00	300,000.00	75,000.00	75,000.00	75,000.00	75,000.00
Office of the Provincial Administrator										
<i>Special Events/Programs, Activities & Administrative Support</i>										
7	164th La Union Foundation Anniversary		1	lot	15,000,000.00	15,000,000.00	15,000,000.00			
8	Monthly First Monday Flag Raising Program		12	progs	10,000.00	120,000.00	30,000.00	30,000.00	30,000.00	30,000.00
9	August 2014 Thanksgiving Day Celebration		1	prog	5,000,000.00	5,000,000.00			5,000,000.00	
10	Annual Philippine Civil Service Month Celebration		1	prog	300,000.00	300,000.00			300,000.00	
11	June 12, 2014 Independence Day Celebration		1	prog	50,000.00	50,000.00		50,000.00		
12	Annual Recognition & Christmas Program		1	prog	5,000,000.00	5,000,000.00				5,000,000.00
13	December 30, 2014 Rizal Day Celebration		1	lot	100,000.00	100,000.00				100,000.00
<i>Career & Human Resource Development Programs</i>										
14	Speech Enhancement Training Program for Professionals (GNOSIS)		1	class	300,000.00	300,000.00	300,000.00			
15	Public Speaking for LGUS Officials and selected Staff (GNOSIS)		1	class	300,000.00	300,000.00	300,000.00			
16	Speech Enhancement Training Program for English Teachers through the School Board (GNOSIS)		1	class	300,000.00	300,000.00		300,000.00		
SUB-TOTAL OF PROGRAMS & ACTIVITIES						28,270,000.00	16,080,000.00	830,000.00	5,780,000.00	5,580,000.00

ANNUAL PROCUREMENT PLAN

For the Year 2014

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 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
17	Trainings, seminars, conferences and other staff development programs and activities		1	lot	150,000.00	150,000.00	37,500.00	37,500.00	37,500.00	37,500.00
<i>Other Activities</i>										
18	PGLU Governor's Cabinet Meetings		15	mtgs	4,666.67	70,000.00	20,000.00	15,000.00	15,000.00	20,000.00
19	Meetings of the La Union Provincial Council of the Five (5) Pillars of Criminal Justice System		4	mtgs	3,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00
20	Provincial Quality & Productivity Committee (PQPC) Meetings & activities		6	mtgs	5,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00
21	La Union Citizen's Charter Action Team (LUCCAT) Meetings & Activities		2	mtgs	50,000.00	100,000.00		50,000.00		50,000.00
22	PMS-OPES Meetings and Activities		2	mtgs	12,500.00	25,000.00	12,500.00	12,500.00		
23	Metro La Union Development Council Meetings		6	mtgs	10,000.00	60,000.00	20,000.00	10,000.00	20,000.00	10,000.00
24	General Administrative Mgt./Coordination Meetings w/ DHs, Partners, RPs, Guests, etc.		60	mtgs	5,000.00	300,000.00	75,000.00	75,000.00	75,000.00	75,000.00
OPG-Security Services Division										
<i>Creation of Positions/Trainings and Seminars</i>										
25	Creation of Position: Admin Officer I		1	pax	191,376.00	191,376.00	191,376.00			
26	Creation of Position: Admin Aide IV		1	pax	134,172.00	134,172.00	134,172.00			
27	Creation of Position: Admin Aide III		1	pax	124,812.00	124,812.00	124,812.00			
28	Creation of Position: Security Guard III		2	pax	179,172.00	358,344.00	358,344.00			
29	Creation of Position: Security Guard II		4	pax	144,228.00	576,912.00	576,912.00			
30	Re-training of Security Personnel		1	lot	100,000.00	100,000.00		100,000.00		
Management Information System Division										
<i>Data Computerization Project</i>										
	ITAX Sustainability support									
31	- ITAX Project Completion Support		1	lot	635,000.00	635,000.00	635,000.00			
32	ITAX Customization		423	hours	1,000.00	423,000.00	120,000.00	120,000.00	120,000.00	63,000.00
SUB-TOTAL OF PROGRAMS & ACTIVITIES						3,290,616.00	2,316,116.00	430,500.00	278,000.00	266,000.00

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
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 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
	ITAX - Dumaguete Personnel									
33	- Transportation		11	pax	18,000.00	198,000.00	54,000.00	72,000.00	72,000.00	
34	- Accomodation and Food		66	days	2,580.00	170,280.00	46,440.00	61,920.00	61,920.00	
	ITAX Mgt. Board/Tech.									
35	- Transportation		12	pax	18,000.00	216,000.00	162,000.00		54,000.00	
36	- Per Diems and Accommodation		42	days	2,580.00	108,360.00	69,660.00		38,700.00	
37	- Routine Travel Expenses to Municipalities		3	pax	12,000.00	36,000.00	9,000.00	9,000.00	9,000.00	9,000.00
38	- Board Meetings		25	pax	6,500.00	162,500.00	40,625.00	40,625.00	40,625.00	40,625.00
	ITAX User Training									
39	- Meals and Snacks		60	pax	840.00	50,400.00	50,400.00			
	ITAX Technical Support									
40	- Registration		6	pax	12,000.00	72,000.00				72,000.00
41	- Transportation		6	pax	18,000.00	108,000.00				108,000.00
42	- Per Diems and Accommodation		30	pax	2,580.00	77,400.00				77,400.00
	File Tracking System									
43	- End User Training		125	pax	280.00	35,000.00	35,000.00			
	Hospital Management Information System									
44	- User's Training		50	pax	100.00	5,000.00				5,000.00
45	- Printer Ribbon (Epson LX-300)		100	pck	90.00	9,000.00				9,000.00
46	- Software Licenses		5	lots	11,480.00	57,400.00				57,400.00
47	- Travel Expenses		3	pax	16,200.00	48,600.00				48,600.00
	Creation of Virtual Private Network									
	> Installation Supervision									
48	- Travel Expenses - bus fares, gasoline		2	pax	15,000.00	30,000.00		5,000.00	10,000.00	15,000.00
	> End-users Training									
49	- Meals and Snacks		100	pax	560.00	56,000.00				56,000.00
50	- Incidental Expenses		1	lot	27,362.00	27,362.00				27,362.00
	> Implementation and Monitoring									
51	- Travel Expenses - bus fares, gasoline		2	pax	50,000.00	100,000.00	10,000.00	30,000.00	30,000.00	30,000.00
	Document Archiving for Offices									
	SUB-TOTAL OF PROGRAMS & ACTIVITIES					1,567,302.00	477,125.00	218,545.00	316,245.00	555,387.00

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For the Year 2014

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 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
	> Training									
52	- Travel Expenses - bus, fares, gasoline		4	pax	5,000.00	20,000.00		20,000.00		
53	- End-user Training		25	pax	560.00	14,000.00		14,000.00		
54	- Meals and Snacks		100	pax	560.00	56,000.00		56,000.00		
55	- Incidental Expenses		1	lot	93,362.00	93,362.00		93,362.00		
	<i>Economic Enterprise on IT Training</i>									
56	Printing of Standard Training References		1	lot	350,000.00	350,000.00	350,000.00			
	<i>IT Support</i>									
	> Procurement of Spare Parts									
57	- AVR, 500w		5	pcs	550.00	2,750.00	2,750.00			
58	- Exhaust Fan 14"		1	pc	1,600.00	1,600.00	1,600.00			
	<i>Capacity Building for IT Trainors</i>									
59	Meals and Snacks		100	pax	700.00	70,000.00		70,000.00		
60	Incidental Expenses		1	lot	15,635.00	15,635.00		15,635.00		
	<i>Training for MIS Personnel</i>									
	> Administrative									
61	- Registration Fee		2	pax	6,000.00	12,000.00	6,000.00		6,000.00	
62	- Transportation		2	pax	18,000.00	36,000.00	18,000.00		18,000.00	
63	- Per Diems		2	pax	2,580.00	5,160.00	2,580.00		2,580.00	
	> Technology Solutions									
64	- Registration Fee		4	pax	12,000.00	48,000.00		24,000.00	24,000.00	
65	- Transportation		4	pax	1,500.00	6,000.00		3,000.00	3,000.00	
66	- Per Diems		4	pax	2,580.00	10,320.00		5,160.00	5,160.00	
	> Application Development									
67	- Registration Fee		10	pax	9,000.00	90,000.00	45,000.00	45,000.00		
68	- Transportation		10	pax	23,000.00	230,000.00	115,000.00	115,000.00		
69	- Per Diems		10	pax	1,200.00	12,000.00	6,000.00	6,000.00		
	> Dedicated Internet Access (DIA) Service									
70	- Installation of Dedicated Internet Access and Monthly Charges		1	lot	1,200,000.00	1,200,000.00	300,000.00	300,000.00	300,000.00	300,000.00
71	- Internet/Communication Services		2	lots	60,000.00	120,000.00	30,000.00	30,000.00	30,000.00	30,000.00
	SUB-TOTAL OF PROGRAMS & ACTIVITIES					2,392,827.00	876,930.00	797,157.00	388,740.00	330,000.00

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72	- Web Domain Service		1	lot	25,000.00	25,000.00			25,000.00	
<i>Capacity Building for PGLU Staff</i>										
73	Meals and Snacks		100	pax	700.00	70,000.00		70,000.00		
74	Incidentary Expenses		1	lot	15,635.00	15,635.00		15,635.00		
<i>Dedicated Internet Access (DIA) Service</i>										
75	Installation of Dedicated Internet Access and monthly charges		1	lot	1,200,000.00	1,200,000.00	300,000.00	300,000.00	300,000.00	300,000.00
76	Internet/Communication Services		2	lots	60,000.00	120,000.00	30,000.00	30,000.00	30,000.00	30,000.00
77	Web Domain Service		1	lot	25,000.00	25,000.00			25,000.00	
Office of the Sangguniang Panlalawigan - Secretariat										
<i>SP Activities</i>										
78	State of the Province Address (letters of invitation, event wall printed in tarpaulins, printed programme, gasoline and postage expenses, meals and snacks ans deliveries)		1	lot	100,000.00	100,000.00	100,000.00			
79	Conferment of Awards (plaques and tokens)		1	lot	350,000.00	350,000.00	350,000.00			
80	- Buffet Dinner (400 packs)		1	lot	300,000.00	300,000.00	300,000.00			
81	- Pack Dinner (200 packs)		1	lot	50,000.00	50,000.00	50,000.00			
82	- Letters of Invitation (awardees, families, representatives, guests, participants to the program, LGU officials and PGLU officials)		1	lot	20,000.00	20,000.00	20,000.00			
83	- Rental of Sound System		1	lot	10,000.00	10,000.00	10,000.00			
84	- Photo and Video Coverage		1	lot	10,000.00	10,000.00	10,000.00			
85	- Lei for awardies, guests and officials		1	lot	35,000.00	35,000.00	35,000.00			
86	Sponsor for Thanksgiving Mass (stipend and token for Eucharistic Celebrants ans materials needed during the mass)		1	lot	15,000.00	15,000.00	15,000.00			
87	Awarding of Entrepinoys (Plaques, cash incentives, tokens, leis)		1	lot	100,000.00	100,000.00	100,000.00			
88	- Letters of Invitation (awardees)		1	lot	5,000.00	5,000.00	5,000.00			
SUB-TOTAL OF PROGRAMS & ACTIVITIES						2,450,635.00	1,325,000.00	415,635.00	380,000.00	330,000.00

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For the Year 2014

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			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
89	Public Hearing of Proposed Ordinances		1	lot	200,000.00	200,000.00	100,000.00		100,000.00	
90	Out-of-Town Session		1	lot	100,000.00	100,000.00	30,000.00	30,000.00	30,000.00	10,000.00
91	- Financial Assistance to the 10 Sanggunians		1	lot	300,000.00	300,000.00	150,000.00		150,000.00	
92	Establishment of Legislative Research Center (drafted resolution, hired qualifies personnel, trained qualified personnel and supplies)		1	lot	700,000.00	700,000.00	350,000.00		350,000.00	
	Celebration of the Legislation Week Every Month of October									
93	- Outreach Program		1	lot	50,000.00	50,000.00				50,000.00
94	- Various Contest (essay writing, policy writing, logo-making contest)		1	lot	100,000.00	100,000.00				100,000.00
95	- Legislative Educational Tour to the different LGUs		1	lot	300,000.00	300,000.00				300,000.00
96	Conferment of Ten Outstanding Provincial Public Servants (TOPPS) - Plaques, Tokens and Incentives		1	lot	75,000.00	75,000.00				75,000.00
	Publication of the SP Legislative Digest and Documentation									
97	- Trained Staff on the article, news and editorial writing and lay outing		1	lot	100,000.00	100,000.00		100,000.00		
98	- Trained Staff through the conduct of seminars and trainings on how to come up with a legislative digest		1	lot	100,000.00	100,000.00		100,000.00		
99	Monthly Staff Development Meetings		1	lot	60,000.00	60,000.00	15,000.00	15,000.00	15,000.00	15,000.00
100	- Emergency Meetings		1	lot	25,000.00	25,000.00	10,000.00		10,000.00	5,000.00
101	- Special Sessions		1	lot	15,000.00	15,000.00				15,000.00
102	Monthly PLEASES and LESALU Meetings		1	lot	180,000.00	180,000.00	45,000.00	45,000.00	45,000.00	45,000.00
103	- Emergency Meeting		1	lot	10,000.00	10,000.00			10,000.00	
104	- Special Session		1	lot	10,000.00	10,000.00			10,000.00	
SUB-TOTAL OF PROGRAMS & ACTIVITIES						2,325,000.00	700,000.00	290,000.00	720,000.00	615,000.00

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			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)	
105	Bookbinding of Resolutions and Ordinances (preceding years)		1	lot	20,000.00	20,000.00	20,000.00				
106	- Rebinding of Books of Resolutions and Ordinances (uniform color)		1	lot	100,000.00	100,000.00	100,000.00				
107	Conduct of Legislative Researches/ Best Practices, Benchmarking to various LGUs pertaining to the proposed ELA and implementation of the same		1	lot	200,000.00	200,000.00				200,000.00	
	- Sangguniang Panlalawigan Secretariat										
	- Various LGUs as locations (i.e. Bulacan, Bohol, Lingayen, Pangasinan)										
	Conduct of Annual Legislative Summit in time for the Legislation Week which is October 2013										
108	- 1st District		1	lot	50,000.00	50,000.00					50,000.00
109	- 2nd District		1	lot	50,000.00	50,000.00					50,000.00
110	Continuous Updating of the Codification of all General Ordinances (printed in pamphlet and book form per volume)		1	lot	50,000.00	50,000.00	50,000.00				
111	Conduct of Legislative Researches (payment of overtime services of SP staff)		1	lot	200,000.00	200,000.00				100,000.00	100,000.00
112	- Proposed Administrative Code (conducted committee meetings)		1	lot	100,000.00	100,000.00	100,000.00				
113	- Proposed Sanitation Code and GAD Code		1	lot	75,000.00	75,000.00	75,000.00				
114	Installation and Implementation of the SP Information System/ Legislative Fast Tracking System (two additional personnel hired to administer the system)		1	lot	50,000.00	50,000.00	50,000.00				
SUB-TOTAL OF PROGRAMS & ACTIVITIES						895,000.00	395,000.00	-	300,000.00	200,000.00	

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			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
115	Conduct of Quarterly Legislative Forum for all Concerned NGOs, LGUs, Pos and others for the SPM's to be informed of the legislations to be enacted in the SP		1	lot	100,000.00	100,000.00	25,000.00	25,000.00	25,000.00	25,000.00
	Conduct a once-a-month out-of-town session in various municipalities and barangays									
116	- 1st District - targeted 100 participants from various barangays/ NGOs, Pos to witness the out-of-town session		1	lot	60,000.00	60,000.00	30,000.00	30,000.00		
117	- 2nd District - targeted 100 participants from various barangays/ NGOs, Pos to witness the out-of-town session		1	lot	60,000.00	60,000.00			30,000.00	30,000.00
118	Improvement of the SP Records Office (2 sets of Legislation Books, complete updated law books, subscription to the 2 different daily newspaper, susbcription to the 2 different legislation publications)		1	lot	100,000.00	100,000.00	50,000.00		50,000.00	
Office of the Sangguniang Panlalawigan - SPM Francisco C. Ortega, Jr.										
	ENVIRONMENTAL PROTECTION									
119	- Implementation of Prov'l. Plastic Styrofoam Regulation Ordinance		1	lot	300,000.00	300,000.00	150,000.00	100,000.00	50,000.00	
120	- IEC on the Prov'l. Plastic and Styrofoam Regulation Ordinance		1	lot	25,000.00	25,000.00	10,000.00		10,000.00	5,000.00
121	- Assistance to Municipalities in putting up their own MRF's/ strengthening Solid Waste Mgmt. Programs and their Env't. Codes		1	lot	150,000.00	150,000.00	45,000.00	15,000.00	45,000.00	45,000.00
122	- Extension research on the discovery of alternative water resources		1	lot	30,000.00	30,000.00	15,000.00	15,000.00		
	HUMAN ECOLOGY & SECURITY									
	SUB-TOTAL OF PROGRAMS & ACTIVITIES					825,000.00	325,000.00	185,000.00	210,000.00	105,000.00

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			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
123	Scholarship Assistance to PWDs (Trade/Technical Skills)		1	lot	100,000.00	100,000.00	25,000.00	50,000.00		25,000.00
124	Support to the PWD Sports Devt.		1	lot	3,000,000.00	3,000,000.00	750,000.00	750,000.00	750,000.00	750,000.00
125	Legislative Research on PPP, Human Devt. And Empowerment		1	lot	3,000,000.00	3,000,000.00	750,000.00	750,000.00	750,000.00	750,000.00
126	Support to the Conduct of training/seminar workshop, IEC on Disaster Risk Reduction & Mgt. (Natural & Man-made)		1	lot	850,000.00	850,000.00	212,500.00	212,500.00	212,500.00	212,500.00
	ENERGY									
127	IEC, Skills Training/Seminar on Risk Reduction & Preparedness on Energy related Disasters		1	lot	500,000.00	500,000.00	125,000.00	125,000.00	125,000.00	125,000.00
	FINANCE, BUDGET & APPROPRIATIONS									
128	Installation of LAN & Fiber Optics (Phase II)		1	lot	300,000.00	300,000.00	75,000.00	75,000.00	75,000.00	75,000.00
	COMMITTEE MEETINGS/ HEARINGS/ IEC CAMPAIGNS/ SKILLS TRAINING & SEMINAR/WORKSHOP									
129	- Committee on Finance, Budget & Appropriations		1	lot	120,000.00	120,000.00	30,000.00	30,000.00	30,000.00	30,000.00
130	- Committee on Environmental Protection, Human Ecology and Security, and Energy		1	lot	120,000.00	120,000.00	30,000.00	30,000.00	30,000.00	30,000.00
131	- IEC, Trainings/Seminar Workshops		1	lot	120,000.00	120,000.00	30,000.00	30,000.00	30,000.00	30,000.00
	Office of the Sangguniang Panlalawigan - SPM Justo A. Orros									
	Committee Meetings									
132	- Meals and Snacks		1	lot	80,000.00	80,000.00	20,000.00	20,000.00	20,000.00	20,000.00
	Others									
133	Surfing Clinic		1	lot	150,000.00	150,000.00	150,000.00			
134	Trade Fairs (Rimat ti Amianan, La Union Fairest, OTOP Trade Fairs)		1	lot	250,000.00	250,000.00	250,000.00			
135	La Union Surfing Break		1	lot	250,000.00	250,000.00	250,000.00			
136	Philippine Travel Mart		1	lot	150,000.00	150,000.00	150,000.00			
137	Provision of Sports Equipment (Surfing Clinic)		1	lot	250,000.00	250,000.00	250,000.00			
	SUB-TOTAL OF PROGRAMS & ACTIVITIES					9,240,000.00	3,097,500.00	2,072,500.00	2,022,500.00	2,047,500.00

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138	Search for the Most Outstanding Entrepinoy Award		1	lot	100,000.00	100,000.00	100,000.00			
139	Establishment of Price Monitoring index and Price Monitoring Bulletin Board Throughout the Prov.		1	lot	100,000.00	100,000.00	100,000.00			
140	Continuous conduct of consultation dialogue with NGO's PO's in the Province		1	lot	100,000.00	100,000.00	100,000.00			
141	"Dagdag Karunungan Pera sa Kabataan" Through the Province of Computer Set to students enrolled in the alternation learning system of the DepEd.		1	lot	250,000.00	250,000.00	250,000.00			
142	Codification of Ordinances and Sangguniang Information Management System		1	lot	100,000.00	100,000.00	100,000.00			
143	Establish of E-Library		1	lot	150,000.00	150,000.00	150,000.00			
144	Grants to request of barangay and sectoral assistance (Financial and agricultural-PVC hoses, jetmatic pumps, sports equipment, medical equipment, monoblock tables and chairs, trophies and medals)		1	lot	1,050,000.00	1,050,000.00	1,050,000.00			
145	Scholarship grants to poor but deserving students		1	lot	360,000.00	360,000.00	360,000.00			
Office of the Sangguniang Panlalawigan - SPM Victoria L. Aragon										
	Monthly Committee Meeting									
146	- meals and snacks		12	mtgs	14,000.00	168,000.00	42,000.00	42,000.00	42,000.00	42,000.00
	Medical, Dental and Legal Mission for Elderly and Person w/ Disability									
147	- Meals and Snacks, medicines, etc.		1	lot	50,000.00	50,000.00			50,000.00	
	Livelihood Projects									
148	- meals and snacks, materials needed for the project		1	lot	50,000.00	50,000.00		50,000.00		
	Senior Citizens Week									
SUB-TOTAL OF PROGRAMS & ACTIVITIES						2,478,000.00	2,252,000.00	92,000.00	92,000.00	42,000.00

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149	- Meals and Snacks and Office Supplies		1	lot	25,000.00	25,000.00			25,000.00	
	Children's Week									
150	- Meals and Snacks and Office Supplies		1	lot	25,000.00	25,000.00				25,000.00
	Production of Popular Education									
151	- Materials on Women and Children's Law		1	lot	100,000.00	100,000.00			100,000.00	
	Seminar for the Families of Disabled Persons									
152	- meals and snacks, frames, office supplies, honorarium		1	lot	100,000.00	100,000.00			100,000.00	
	Special Olympics for Disabled									
153	- meals and snacks, sports equipment, prizes, medals, trophy		1	lot	50,000.00	50,000.00		50,000.00		
	Cooperative for Women									
154	- meals and snacks, financial assistance		1	lot	100,000.00	100,000.00			100,000.00	
	Seminar for Overseas Workers									
155	- meals and snacks, frames, honorarium		1	lot	50,000.00	50,000.00			50,000.00	
156	Information-Dissemination Campaign on the GAD Code of Each Municipality (meals and snacks, office materials)		1	lot	100,000.00	100,000.00		50,000.00	50,000.00	
Office of the Sangguniang Panlalawigan - SPM Rolando V. Rivera										
157	DISTRIBUTION TO SCHOOL		1	lot	400,000.00	400,000.00				400,000.00
	- Equipments and Medical Equipments									
158	DISTRIBUTION OF FARM, SPORTS, HEALTH TO THE 2ND DISTRICT		1	lot	500,000.00	500,000.00	120,000.00	120,000.00	120,000.00	140,000.00
	- Financial Assistance, Purchase, other incidental expdenses needed									
	COMMITTEE MEETINGS									
159	- Committee on Ways & Means		1	lot	50,000.00	50,000.00	15,000.00	15,000.00	15,000.00	5,000.00
	-- Meals/Snacks, Other Incidental Expenses									
160	- Committee on Ethics & Good Governance		1	lot	50,000.00	50,000.00	15,000.00	15,000.00	15,000.00	5,000.00
SUB-TOTAL OF PROGRAMS & ACTIVITIES						1,550,000.00	150,000.00	250,000.00	575,000.00	575,000.00

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 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
	-- Meals/Snacks, Other Incidental Expenses									
Office of the Sangguniang Panlalawigan - SPM Ruperto A. Rillera, Jr.										
<i>Meetings, Trainings and Seminars</i>										
161	BHW Meetings (Meals & Snacks, Honorarium)		1	lot	108,000.00	108,000.00	27,000.00	27,000.00	27,000.00	27,000.00
162	Migrant Workers of La Union Congress (Supplies, Meals & Snacks, Honorarium, Prizes, Incidental Expenses)		1	lot	500,000.00	500,000.00			500,000.00	
	Committee Meetings									
163	Health, Sanitation and Population Control (Meal & Snacks)		1	lot	60,000.00	60,000.00	15,000.00	15,000.00	15,000.00	15,000.00
164	- Labor and Employment (Meals and Snacks)		1	lot	60,000.00	60,000.00	15,000.00	15,000.00	15,000.00	15,000.00
Office of the Sangguniang Panlalawigan - SPM Bellarmin A. Flores II										
	Distribution of Farm, Sports, Health to the 2nd District									
165	- Purchase of Farm and Sports equipments other incidental expenses needed		1	lot	1,300,000.00	1,300,000.00	325,000.00	325,000.00	325,000.00	325,000.00
	COMMITTEE MEETINGS									
166	- Meals & snacks, other incidental expenses		1	lot	1,100,000.00	1,100,000.00	330,000.00	330,000.00	330,000.00	110,000.00
167	- Allowance & Assistance		1	lot	670,000.00	670,000.00	201,000.00	201,000.00	201,000.00	67,000.00
	TOURISM									
168	Different activities & other incidental expenses		1	lot	1,150,000.00	1,150,000.00	345,000.00	345,000.00	345,000.00	115,000.00
Office of the Sangguniang Panlalawigan - SPM Nancy Corazon M. Bacurnay										
	La Union Conference on Human Rights (LUCHR)									
SUB-TOTAL OF PROGRAMS & ACTIVITIES						4,948,000.00	1,258,000.00	1,258,000.00	1,758,000.00	674,000.00

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
 Function/Project/Activity : Supervision and Management of Provincial Affairs
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
169	- Supplies, Meals & Snacks, Incidental Expenses		1	lot	500,000.00	500,000.00		500,000.00		
170	Establishment and Implementation of Brgy. Human Rights Action Centers /Women Desk/Childrens Desk/Senior Citizen Desk (Supplies, Honorarium, Prizes, Room Accom., Incidental Expenses)		1	lot	1,000,000.00	1,000,000.00	300,000.00	300,000.00	300,000.00	100,000.00
	Regular Human Rights Forum with Civil Society, Gov't. Agencies & Brgy. Human Rights Officers (BHRAOs)									
171	- Supplies, Meals & Snacks, Incidental Expenses		1	lot	300,000.00	300,000.00				300,000.00
	Youth on Human Rights (YHR)									
172	- Supplies, Honorarium, Prizes, Room Accom., Incidental Expenses		1	lot	300,000.00	300,000.00	300,000.00			
	Publication of Informative materials on justice and Human Rights									
173	- Supplies/ Materials, Meals & Snacks, Incidental Expenses		1	lot	500,000.00	500,000.00	500,000.00			
	Conduct of Committee Researches and Studies									
174	- Supplies/ Materials, Meals & Snacks, Incidental Expenses		1	lot	300,000.00	300,000.00	90,000.00	90,000.00	90,000.00	30,000.00
	Annual Youth Jam on Human Rights									
175	- Supplies, Honorarium, Prizes, Incidental Expenses		1	lot	300,000.00	300,000.00				300,000.00
	Malunggay Advocacy Campaign									
176	- Supplies/ Materials, Meals & Snacks, Incidental Expenses		1	lot	500,000.00	500,000.00			500,000.00	
	Human Rights Awareness Activities									
SUB-TOTAL OF PROGRAMS & ACTIVITIES						3,700,000.00	1,190,000.00	890,000.00	890,000.00	730,000.00

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Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter				
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)	
177	- Symposia, Quiz Contests, Postering, Supplies, Honorarium, Prizes, Incidental Expenses		1	lot	500,000.00	500,000.00	500,000.00				
	Twin's Day Celebration										
178	- Supplies, Meals & Snacks, Incidental Expenses		1	lot	100,000.00	100,000.00	100,000.00				
	Integration of Human Rights in Elementary, High School and College Education										
179	- Supplies, Meals and Snacks, Honorarium, Room, Accommodation, Incidental Expenses		1	lot	400,000.00	400,000.00					400,000.00
180	Distribution of sports equipments, medals and trophies (supplies and farm equipments)		1	lot	300,000.00	300,000.00	60,000.00	90,000.00	90,000.00		60,000.00
181	Support the Basic Right "Right of Life" (Health Care and Medical Assistance)		1	lot	1,000,000.00	1,000,000.00	1,000,000.00				
	Development of Resolutions and ordinances for the standard of education in the province										
182	- Supplies and Other Incidental Expenses		1	lot	20,000.00	20,000.00	20,000.00				
	Sponsorship/Scholarship of 100 students										
183	- Financial assistance		1	lot	1,200,000.00	1,200,000.00		600,000.00			600,000.00
	KANTARAP & ISKRABILOKO Competition										
184	- Supplies, Meals & Snacks, Prize		1	lot	1,000,000.00	1,000,000.00	1,000,000.00				
185	Modernization of Provincial e-library		1	lot	3,000,000.00	3,000,000.00	3,000,000.00				
186	Seminar -Workshop on Library Organization		1	lot	75,000.00	75,000.00	75,000.00				
187	Hiring of additional casual and contractual teachers in elementary level		1	lot	200,000.00	200,000.00	200,000.00				
	7th PTA Congress										
188	- Supplies, meals & snacks, honorarium		1	lot	100,000.00	100,000.00					100,000.00
	SUB-TOTAL OF PROGRAMS & ACTIVITIES					7,895,000.00	5,955,000.00	690,000.00	90,000.00		1,160,000.00

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For the Year 2014

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			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
189	Conduct of educational summer workshops and seminar		1	lot	30,000.00	30,000.00	30,000.00			
190	Cash incentives to honor graduates of public elementary schools		1	lot	50,000.00	50,000.00	50,000.00			
191	Conduct of values orientation workshop and teaching tactics		1	lot	20,000.00	20,000.00	20,000.00			
192	Promotion of teachers programs for cultural values		1	lot	20,000.00	20,000.00	20,000.00			
193	Technical & Vocational education for out of school youth		1	lot	150,000.00	150,000.00	150,000.00			
194	Restoration of heritage schools		1	lot	75,000.00	75,000.00	75,000.00			
195	Maintenance of centralized resource learning center		1	lot	100,000.00	100,000.00	100,000.00			
196	Modernization of La Union's Public Education system		1	lot	500,000.00	500,000.00	500,000.00			
197	Freed workbooks and other school supplies to poor public pre-elem and elementary schools		1	lot	500,000.00	500,000.00	500,000.00			
198	Provision of new arm chairs in public schools		1	lot	1,000,000.00	1,000,000.00	1,000,000.00			
199	Upgrading audio-visual rooms of public secondary schools		1	lot	500,000.00	500,000.00	500,000.00			
200	Rehabilitation of comfort rooms of old school buildings in public secondary schools		1	lot	1,000,000.00	1,000,000.00	1,000,000.00			
201	Renovation of old school buildings		1	lot	1,000,000.00	1,000,000.00	1,000,000.00			
202	Trainings for impementers of the Career Pathways in Enriched Tech. and Livelihood Program		1	lot	300,000.00	300,000.00	300,000.00			
203	Reproduction of strategic intervention materials and modules		1	lot	350,000.00	350,000.00	350,000.00			
204	Writeshop on the Development of Instructional Modules		1	lot	100,000.00	100,000.00	100,000.00			
SUB-TOTAL OF PROGRAMS & ACTIVITIES						5,695,000.00	5,695,000.00	-	-	-

ANNUAL PROCUREMENT PLAN

For the Year 2014

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Fund:

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			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
205	Profiling and evaluation of Technical Vocational Education Program		1	lot	100,000.00	100,000.00	100,000.00			
206	Trainings Program in Organization, Administration and Supervision in Special Education		1	lot	100,000.00	100,000.00	100,000.00			
207	Summer Training program for SPED		1	lot	100,000.00	100,000.00	100,000.00			
208	Additional financial and technical support for the K-12 Program		1	lot	1,000,000.00	1,000,000.00	1,000,000.00			
209	Procurement of Ilocano-English Dictionary for Mother Tongue Based Grade Levels		1	lot	500,000.00	500,000.00	500,000.00			
210	Workshop and Development of Instructional modules Competency-Based Curriculum (CBC) for Arts and Trade schools		1	lot	300,000.00	300,000.00	300,000.00			
211	Management/Instructional Leadership Training Program for all Technical-vocational courses in La Union		1	lot	200,000.00	200,000.00	200,000.00			
Office of the Sangguniang Panlalawigan - SPM Robert B. Madarang, Jr.										
	IP WEEK/SUMMIT									
212	- meals/snacks, prizes, honorarium, incidental expenses for supplies		1	lot	300,000.00	300,000.00				300,000.00
	CULTURAL FESTIVAL (AYAT FESTIVAL)									
213	- meals, snacks, prizes, honorariums, supplies, fare, incidental expenses, equipments, ethnic instruments, Financial Assistance		1	lot	700,000.00	700,000.00	700,000.00			
	NGO SUMMIT									
214	- meals/snacks, prizes, honorarium, incidental expenses for supplies		1	lot	100,000.00	100,000.00	20,000.00	30,000.00	30,000.00	20,000.00
SUB-TOTAL OF PROGRAMS & ACTIVITIES						3,400,000.00	3,020,000.00	30,000.00	30,000.00	320,000.00

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Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
	MEDICAL MISSION									
215	- meals/snacks, prizes,honorarium, incidental expenses for supplies, fare		1	lot	500,000.00	500,000.00		250,000.00		250,000.00
	COMMITTEE MEETINGS									
	- Non Government Organizations									
216	- - meals/snacks, annual consultation, financial assistance		1	lot	100,000.00	100,000.00	27,000.00	27,000.00	27,000.00	19,000.00
	- Indigenous Peoples Organizations									
217	- - meals/snacks, annual consultation summit financial assistance, purchase of indigenous instrument		1	lot	360,000.00	360,000.00	90,000.00	90,000.00	90,000.00	90,000.00
	- Land Use and Relocation									
218	- - meals/snacks, planning, other concerns		1	lot	100,000.00	100,000.00	27,000.00	27,000.00	27,000.00	19,000.00
Office of the Sangguniang Panlalawigan - SPM Alfredo Pablo R. Ortega										
	Monthly Board and Officers Meeting									
219	- meals and snacks		1	lot	120,000.00	120,000.00	30,000.00	30,000.00	30,000.00	30,000.00
	Legislative Awards									
220	- meals and snacks		1	lot	200,000.00	200,000.00	200,000.00			
221	- materials needed for the project		1	lot	150,000.00	150,000.00	150,000.00			
222	- cash incentives		1	lot	150,000.00	150,000.00	150,000.00			
	Roadmap to Legislative Development Part II (16 days)									
223	- meals and snacks		1	lot	2,400,000.00	2,400,000.00	600,000.00	600,000.00	600,000.00	600,000.00
224	- materials needed for the project		1	lot	2,100,000.00	2,100,000.00	1,200,000.00	300,000.00	300,000.00	300,000.00
225	- cash incentives (speakers)		1	lot	1,400,000.00	1,400,000.00	500,000.00	300,000.00	300,000.00	300,000.00
226	- other incidental expenses		1	lot	600,000.00	600,000.00	150,000.00	150,000.00	150,000.00	150,000.00
227	Disaster Preparedness Trainings and Provision for Equipments (Office)		1	lot	2,000,000.00	2,000,000.00	501,000.00	501,000.00	501,000.00	497,000.00
228	Disaster Preparedness Trainings/Olympics		1	lot	7,000,000.00	7,000,000.00	1,750,000.00	1,750,000.00	1,750,000.00	1,750,000.00
	Equipments and Safety Gears									
SUB-TOTAL OF PROGRAMS & ACTIVITIES						17,180,000.00	5,375,000.00	4,025,000.00	3,775,000.00	4,005,000.00

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229	- Rescue Van		1	lot	12,000,000.00	12,000,000.00	12,000,000.00				
230	- Safety Gears		1	lot	2,000,000.00	2,000,000.00		2,000,000.00			
231	PCL WEEK / Year-End Assembly / CLLEP and PRES ACADEMY		1	lot	3,000,000.00	3,000,000.00	500,000.00	500,000.00	500,000.00	1,500,000.00	
232	Provision for PCL Sports Fund		1	lot	1,400,000.00	1,400,000.00	350,000.00	350,000.00	350,000.00	350,000.00	
233	Conduct of Friendship Cup		1	lot	800,000.00	800,000.00	800,000.00				
Office of the Sangguniang Panlalawigan - SPM Manuel R. Ortega, Jr.											
	Sports Development/Basketball Clinic Program										
234	- Meals and snacks, supplies, prizes, nonorarium, basketballs and nets		1	lot	7,724,000.00	7,724,000.00	1,931,000.00	1,931,000.00	1,931,000.00	1,931,000.00	
	Committee Meetings										
235	- Committee on Civil Service and Human Resource Development		1	lot	35,000.00	35,000.00	8,750.00	8,750.00	8,750.00	8,750.00	
236	- Committee on Barangay Affairs		1	lot	35,000.00	35,000.00	8,750.00	8,750.00	8,750.00	8,750.00	
237	Barangay Assistance - Medical / Financial / Needs / Request / Donations		1	lot	700,000.00	700,000.00	175,000.00	175,000.00	175,000.00	175,000.00	
238	Vermin Abatement Program - Information Dissemination		1	lot	1,000.00	1,000.00			1,000.00		
239	Scholarship Grants to Deserving Students		1	lot	360,000.00	360,000.00			180,000.00	180,000.00	
240	Consultative Meetings w/ the Different Barangays of the Province		1	lot	200,000.00	200,000.00	50,000.00	50,000.00	50,000.00	50,000.00	
241	Monthly Meetings of the Liga ng mga Barangay La Union Chapter		1	lot	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	
242	Liga ng mga Barangay Night		1	lot	200,000.00	200,000.00	200,000.00				
243	Liga ng mga Barangay Congress		1	lot	385,000.00	385,000.00			385,000.00		
Office of the Sangguniang Panlalawigan - SPM Kenneth Paolo C. Tereng											
	Meetings, Trainings and Seminars										
244	Summer Eco Youth Camp (Supplies, Meals and Snacks, Prizes, Incidental Expenses)		1	lot	70,000.00	70,000.00		70,000.00			
SUB-TOTAL OF PROGRAMS & ACTIVITIES						28,940,000.00	16,031,000.00	5,101,000.00	3,597,000.00	4,211,000.00	

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245	Youth Responsible Health and Awareness Campaign (IEC) - Informative Materials, Meals and Snacks		1	lot	30,000.00	30,000.00		30,000.00		
246	Anti-Drug Abuse Campaign (Kabataan Ayaw sa Droga) - Informative Materials, Honorarium, Meals and Snacks)		1	lot	60,000.00	60,000.00			60,000.00	
247	Iskolar - BOS/Capability Building - Supplies, Meals and Snacks, Honorarium		1	lot	130,000.00	130,000.00		130,000.00		
248	Linggo ng Kabataan - Community Immersion/Outreach Program (School Bags w/ School Supplies and Slippers, Meals and Snacks)		1	lot	350,000.00	350,000.00				350,000.00
249	Committee Meetings		1	lot	126,000.00	126,000.00	30,000.00	33,000.00	30,000.00	33,000.00
	- Youth and Sports Development									
	- Boundary Dispute									
	- Meeting of Scholars									
	- Consultative Dialogue, Emergency									
Provincial General Services Office										
<i>Meetings, Trainings and Seminars</i>										
	Training for Supply & Property Management									
250	- Travelling Expenses (Bus fares, per diems, gasoline, etc.)		2	pax		10,400.00		8,900.00	1,500.00	
251	Registration Fees		2	pax	1,200.00	2,400.00		1,200.00	1,200.00	
252	Accommodation		2	pax	3,600.00	7,200.00		3,600.00	3,600.00	
186	ACU Repair & Maintenance Seminar									
253	- Travelling Expenses (Bus fares, per diems, gasoline, etc.)		3	pax	2,900.00	8,700.00			8,700.00	
254	Registration Fees		3	pax	1,200.00	3,600.00			3,600.00	
255	Accommodation		3	pax	2,600.00	7,800.00			7,800.00	
	Basic Supervision & Leadership Training for Division Heads									
SUB-TOTAL OF PROGRAMS & ACTIVITIES						736,100.00	30,000.00	206,700.00	116,400.00	383,000.00

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256	- Travelling Expenses (Bus fares, per diems, gasoline, etc.)		4	pax	3,300.00	13,200.00	3,300.00	3,300.00	3,300.00	3,300.00
257	Registration Fees		4	pax	3,200.00	12,800.00	3,200.00	3,200.00	3,200.00	3,200.00
258	Accommodation		4	pax	6,000.00	24,000.00	6,000.00	6,000.00	6,000.00	6,000.00
	Team Building Workshop & Study Tour									
259	- Travelling Expenses (Bus fares, per diems, gasoline, etc.)		59	pax	3,000.00	177,000.00		177,000.00		
260	Accommodation		59	pax	1,400.00	82,600.00		82,600.00		
	Seminar/Workshop for Records Management									
261	- Travelling Expenses (Bus fares, per diems, gasoline, etc.)		2	pax	2,500.00	5,000.00		2,500.00	2,500.00	
262	Registration Fees		2	pax	3,600.00	7,200.00		3,600.00	3,600.00	
263	Accommodation		2	pax	3,900.00	7,800.00		3,900.00	3,900.00	
264	Basic Defensive Driving & Vehicle Maintenance Seminar for Drivers		1	lot	30,000.00	30,000.00		30,000.00		
	Stall Owners' Semi-Annual Mtg.									
265	- Snacks		60	pax	60.00	3,600.00	1,800.00			1,800.00
	Bidding (Disposal) Meetings									
266	- Snacks		60	pax	60.00	3,600.00	900.00	900.00	900.00	900.00
	Inventory of PPE									
267	- Snacks		120	pax	60.00	7,200.00				7,200.00
268	- Meals		60	pax	120.00	7,200.00				7,200.00
OPG-Human Resource Management Division										
<i>Monthly Staff Development Program</i>										
269	Snacks		1900	pax	200.00	380,000.00	94,800.00	94,800.00	94,800.00	95,600.00
270	Token & Cake		1900	pax	600.00	1,140,000.00	284,400.00	284,400.00	284,400.00	286,800.00
<i>Administrative Officers' Meeting</i>										
271	Snacks		35	pax	600.00	21,000.00	5,250.00	5,250.00	5,250.00	5,250.00
<i>Mass Oath-Taking & Job Orientation Program</i>										
272	Meals (@ 2 days)		250	pax	280.00	70,000.00			70,000.00	
SUB-TOTAL OF PROGRAMS & ACTIVITIES						1,992,200.00	399,650.00	697,450.00	477,850.00	417,250.00

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273	Snacks (@ 2 days/AM & PM)		250	pax	200.00	50,000.00			50,000.00	
<i>PSB Meeting / Interview</i>										
274	Meals		20	pax	700.00	14,000.00	3,500.00	2,800.00	2,800.00	2,800.00
275	Snacks (AM & PM)		20	pax	500.00	10,000.00	2,000.00	4,000.00	2,000.00	2,000.00
<i>Regional Convention of Personnel Officers (RCPO)</i>										
276	Registration		3	pax	7,000.00	21,000.00		21,000.00		
<i>Council of Personnel Officers' (CPO) Meeting</i>										
277	Registration		1	pax	3,000.00	3,000.00	3,000.00			
<i>Attendance to Training for Trainers</i>										
278	Registration		3	pax	7,000.00	21,000.00	21,000.00			
<i>Annual Drug Test & Neuro-Psyche Exam</i>										
279	A. Drug Test Service Fee		250	pax	250.00	62,500.00		62,500.00		
280	B. Neuro-Psyche Service Fee		250	pax	400.00	100,000.00		100,000.00		
<i>Retirees Homecoming & Medical Clinic</i>										
281	Lipid panel test strips		5	bxs	9,000.00	45,000.00			45,000.00	
282	Blood lancet autolet		1	bx	500.00	500.00			500.00	
283	Picture Frame, 8"x11"		10	pcs	190.00	1,900.00			1,900.00	
284	Meals		100	pax	140.00	14,000.00			14,000.00	
285	Snacks		100	pax	50.00	5,000.00			5,000.00	
286	Retirees' Token		50	pcs	350.00	17,500.00			17,500.00	
<i>PGLU Iron Chef</i>										
287	Ingredients and Condiments		1	lot	15,000.00	15,000.00			15,000.00	
288	Picture Frame, 8"x11"		3	pcs	190.00	570.00			570.00	
289	Meals		40	pax	140.00	5,600.00			5,600.00	
290	Snacks (@ 2 contest period)		40	pax	100.00	4,000.00			4,000.00	
291	Others/Prizes		1	lot	30,000.00	30,000.00			30,000.00	
<i>Pre-Retirement Seminar</i>										
292	Picture Frame, 8"x11"		2	pcs	190.00	380.00	380.00			
293	Meals		30	pax	140.00	4,200.00	4,200.00			
294	Snacks (AM & PM)		30	pax	100.00	3,000.00	3,000.00			
295	Coffee (AM & PM)		30	pax	30.00	900.00	900.00			
SUB-TOTAL OF PROGRAMS & ACTIVITIES						429,050.00	37,980.00	190,300.00	193,870.00	4,800.00

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			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)	
296	Tokens		30	pax	500.00	15,000.00	15,000.00				
<i>Livelihood Skills Training</i>											
297	Picture Frame, 8"x11"		4	pcs	190.00	760.00				760.00	
298	Meals (@ 2 days)		100	pax	280.00	28,000.00				28,000.00	
299	Snacks (@ 2 days/AM & PM)		100	pax	200.00	20,000.00				20,000.00	
300	Others (Raw Materials)		1	set	10,000.00	10,000.00				10,000.00	
<i>Computer Skills Development Seminar</i>											
301	Meals (2 days)		40	pax	280.00	11,200.00		11,200.00			
302	Snacks (AM & PM for 2 days)		40	pax	200.00	8,000.00		8,000.00			
303	Coffee (@ 2 days/AM & PM)		40	pax	60.00	2,400.00		2,400.00			
<i>Clerical Administrative Development Course</i>											
304	Picture Frame, 8"x11"		3	pcs	190.00	570.00		570.00			
305	Meals (@ 3 days)		40	pax	420.00	16,800.00		16,800.00			
306	Snacks (@ 3 days/AM & PM)		40	pax	300.00	12,000.00		12,000.00			
307	Coffee (@ 3 days/AM & PM)		40	pax	90.00	3,600.00		3,600.00			
308	Registration		40	pax	2,000.00	80,000.00		80,000.00			
<i>Highly Effective Coaching & Counseling Training</i>											
309	Picture Frame, 8"x11"		2	pcs	190.00	380.00				380.00	
310	Meals (@ 2 days)		40	pax	280.00	11,200.00				11,200.00	
311	Snacks (@ 2 days/AM & PM)		40	pax	200.00	8,000.00				8,000.00	
312	Coffee (@ 2 days/AM & PM)		40	pax	60.00	2,400.00				2,400.00	
313	Registration (per day/class of 40)		1	class	60,000.00	60,000.00				60,000.00	
314	Trainer's Hotel Accomodation (@ 2 nights)		2	pax	4,000.00	8,000.00				8,000.00	
<i>Improving & Measuring Quality Service for Public Servants</i>											
315	Picture Frame, 8"x11"		3	pcs	190.00	570.00				570.00	
316	Meals (@ 3 days)		40	pax	420.00	16,800.00				16,800.00	
317	Snacks (@ 3 days/AM & PM)		40	pax	300.00	12,000.00				12,000.00	
318	Coffee (@ 3 days/AM & PM)		40	pax	90.00	3,600.00				3,600.00	
319	Registration (per day/class of 40)		1	class	90,000.00	90,000.00				90,000.00	
320	Trainer's Hotel Accomodation (@ 3 nights)		2	pax	6,000.00	12,000.00				12,000.00	
SUB-TOTAL OF PROGRAMS & ACTIVITIES						433,280.00	15,000.00	134,570.00	283,710.00		-

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			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
<i>Effective Supervisory Management</i>										
321	Picture Frame, 8"x11"		3	pcs	190.00	570.00				570.00
322	Meals (@ 3 days)		40	pax	420.00	16,800.00				16,800.00
323	Snacks (@ 3 days/AM & PM)		40	pax	300.00	12,000.00				12,000.00
324	Coffee (@ 3 days/AM & PM)		40	pax	90.00	3,600.00				3,600.00
325	Registration (per day/class of 40)		1	class	90,000.00	90,000.00				90,000.00
326	Trainer's Hotel Accomodation (@ 3 nights)		2	pax	6,000.00	12,000.00				12,000.00
<i>Negotiation & Conflict Management</i>										
327	Picture Frame, 8"x11"		3	pcs	190.00	570.00				570.00
328	Meals (@ 3 days)		40	pax	420.00	16,800.00				16,800.00
329	Snacks (@ 3 days/AM & PM)		40	pax	300.00	12,000.00				12,000.00
330	Coffee (@ 3 days/AM & PM)		40	pax	90.00	3,600.00				3,600.00
331	Registration (per day/class of 40)		1	class	90,000.00	90,000.00				90,000.00
332	Trainer's Hotel Accomodation (@ 3 nights)		2	pax	6,000.00	12,000.00				12,000.00
<i>Highly Effective Business Communication Writing for Administrative Officers</i>										
333	Picture Frame, 8"x11"		2	pcs	190.00	380.00				380.00
334	Meals (@ 2 days)		40	pax	280.00	11,200.00				11,200.00
335	Snacks (@ 2 days/AM & PM)		40	pax	200.00	8,000.00				8,000.00
336	Coffee (@ 2 days/AM & PM)		40	pax	60.00	2,400.00				2,400.00
337	Trainer's Honorarium		2	pax	2,000.00	4,000.00				4,000.00
<i>First Level Employee Development Pogram</i>										
338	Picture Frame, 8"x11"		2	pcs	190.00	380.00		380.00		
339	Meals (@ 2 days)		40	pax	280.00	11,200.00		11,200.00		
340	Snacks (@ 2 days/AM & PM)		40	pax	200.00	8,000.00		8,000.00		
341	Coffee (@ 2 days/AM & PM)		40	pax	60.00	2,400.00		2,400.00		
342	Trainer's Honorarium		4	pax	2,000.00	8,000.00		8,000.00		
Office of the Provincial Treasurer										
<i>Repair and Maintenance</i>										
343	General Servicing, Repair and Maintenance of PTO Vehicles (SHV 473, SE 9166, SE 9167, SE 5751 snd SE 9168)		1	lot	145,200.00	145,200.00	36,300.00	36,300.00	36,300.00	36,300.00
SUB-TOTAL OF PROGRAMS & ACTIVITIES						471,100.00	36,300.00	66,280.00	36,300.00	332,220.00

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Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
344	General Servicing, Repair and Maintenance of PTO Office Equipment		1	lot	115,500.00	115,500.00	28,875.00	28,875.00	28,875.00	28,875.00
345	Printing of Tax Campaign Materials and Streamers		1	lot	105,000.00	105,000.00	105,000.00			
346	Publication of List of Delinquent Tax Payers in Local Newspaper		1	lot	400,000.00	400,000.00	400,000.00			
Provincial Planning and Development Office										
<i>Research, Evaluation & Statistics Division</i>										
	Quarterly Meeting					-				
	> Snacks					-				
347	- 25 pax every quarter meeting		100	pax	70.00	7,000.00	1,750.00	1,750.00	1,750.00	1,750.00
<i>Staff Development</i>										
348	- 25 pax every quarter meeting		100	pax	70.00	7,000.00	1,750.00	1,750.00	1,750.00	1,750.00
<i>Provincial Statistics Coordinating Committee</i>										
349	Snacks - (50 pax every quarter meeting)		200	pax	70.00	14,000.00	3,500.00	3,500.00	3,500.00	3,500.00
<i>Sagayad Task Force</i>										
350	Snacks - 15 pax every quarter meeting		60	pax	70.00	4,200.00	1,050.00	1,050.00	1,050.00	1,050.00
<i>Preparation of Annual Investment Plan</i>										
351	2 snacks and 1 meal (30 participants)		90	pax	240.00	21,600.00	7,200.00	14,400.00		
<i>Strategic Planning Workshop (3 days)</i>										
352	Meals & Snacks (100 participants)		100	pax	240.00	24,000.00	24,000.00			
353	Rental of Venue		1	lot	30,000.00	30,000.00	30,000.00			
354	Honorarium of 5 speakers @ P3,000/day		5	pax	5,000.00	25,000.00	25,000.00			
<i>LUPDCI Region I Chapter</i>										
355	Meals & Snacks (1 day)		70	pax	240.00	16,800.00		16,800.00		
356	Rental of Venue		1		10,000.00	10,000.00		10,000.00		
<i>Repair and Maintenance of 2 Vehicles</i>										
357	Tire (Innova)		4	pcs	20,000.00	80,000.00	80,000.00			
358	Tire (Suzuki Bravo)		2	pcs	20,000.00	40,000.00	40,000.00			
359	Change Oil (Innova)		4	pcs	50,000.00	200,000.00	50,000.00	50,000.00	50,000.00	50,000.00
360	Change Oil (Suzuki Bravo))		4	pcs	20,000.00	80,000.00	20,000.00	20,000.00	20,000.00	20,000.00
SUB-TOTAL OF PROGRAMS & ACTIVITIES						1,180,100.00	818,125.00	148,125.00	106,925.00	106,925.00

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			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
361	Parts and Labor (Innova & Suzuki)		2	pcs	200,000.00	400,000.00	100,000.00	100,000.00	100,000.00	100,000.00
<i>Repair & Maintenance of Equipments</i>										
362	Part and Labor, ACUs		5	pcs	30,000.00	150,000.00	150,000.00			
363	Part and Labor, Computers		5	pcs	20,000.00	100,000.00	100,000.00			
364	Part and Labor, LCD		1	pc	50,000.00	50,000.00	50,000.00			
365	Part and Labor, Xerox Machine		2	pcs	60,000.00	120,000.00	120,000.00			
<i>Others</i>										
366	Gasoline & Lubricants (2 vehicles)		1	lot	200,000.00	200,000.00	50,000.00	50,000.00	50,000.00	50,000.00
367	Postage & Deliveries (Plans & Reports)		1	lot	3,000.00	3,000.00	750.00	750.00	750.00	750.00
368	Telephone Landline		1	lot	36,000.00	36,000.00	9,000.00	9,000.00	9,000.00	9,000.00
369	Telephone Mobile		1	lot	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00
<i>Conduct of Operation Rang-ay it Barangay in 19 municipalities and 1 city</i>										
370	Meals @ P 150.00 /person		7000	pax	150.00	1,050,000.00	300,000.00	210,000.00	270,000.00	270,000.00
371	Snacks @ 60.00/person		7000	pax	60.00	420,000.00	120,000.00	84,000.00	78,000.00	198,000.00
<i>General Supervision & Control Overall Exec. Offices, Devt. Programs, Projects, Services & Activities</i>										
<i>Provincial Development Council Meeting & PDC Excom Meeting</i>										
372	Snacks - 400 pax @ 240.00/person		400	packs	240.00	96,000.00		48,000.00		48,000.00
<i>Provincial Health Board Meeting</i>										
373	Snacks - 180 pax @ 60.00/person		180	packs	65.00	11,700.00	2,925.00	2,925.00	2,925.00	2,925.00
<i>REMOTE Meeting/ Special Project Development Committee Meeting</i>										
374	Snacks - (REMOTE)		180	packs	65.00	11,700.00	2,925.00	2,925.00	2,925.00	2,925.00
375	Snacks - SPPD Committee		180	packs	65.00	11,700.00	2,925.00	2,925.00	2,925.00	2,925.00
<i>Peace & Order Council Meeting</i>										
376	Snacks		420	packs	65.00	27,300.00	6,825.00	6,825.00	6,825.00	6,825.00
377	Lunch		140	packs	160.00	22,400.00	5,600.00	5,600.00	5,600.00	5,600.00
<i>Infrastructure Sectoral Meeting</i>										
378	Snacks - 180 pax @ 60.00/person		180	packs	65.00	11,700.00	2,925.00	2,925.00	2,925.00	2,925.00
<i>Health, Hospital & Population Sectoral Committee Meeting</i>										
379	Snacks		300	packs	65.00	19,500.00	4,875.00	4,875.00	4,875.00	4,875.00
<i>NGO Sectoral Committee Meeting</i>										
380	Snacks		420	packs	65.00	27,300.00	6,825.00	6,825.00	6,825.00	6,825.00
SUB-TOTAL OF PROGRAMS & ACTIVITIES						2,778,300.00	1,038,075.00	540,075.00	546,075.00	714,075.00

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<i>Public-Private Partnership Special Private Meeting</i>										
381	Snacks		180	packs	65.00	11,700.00	2,925.00	2,925.00	2,925.00	2,925.00
<i>Updating of Provincial Ecological Profile and Data Validation Meeting</i>										
382	Snacks		360	packs	65.00	23,400.00	5,850.00	5,850.00	5,850.00	5,850.00
383	Lunch		180	packs	160.00	28,800.00	7,200.00	7,200.00	7,200.00	7,200.00
<i>Updating/Validation of MDG Data Meeting</i>										
384	Snacks		360	packs	65.00	23,400.00	5,850.00	5,850.00	5,850.00	5,850.00
385	Lunch		180	packs	160.00	28,800.00	7,200.00	7,200.00	7,200.00	7,200.00
<i>LGU Compliance on Full Disclosure of Local Budget and Finance and Bids & Public Offerings Quarterly Data Validation Meeting</i>										
386	Snacks		60	packs	65.00	3,900.00	975.00	975.00	975.00	975.00
<i>Provincial Poverty Reduction Action Team Meeting</i>										
387	Snacks		180	packs	65.00	11,700.00	2,925.00	2,925.00	2,925.00	2,925.00
388	Lunch		180	packs	160.00	28,800.00	7,200.00	7,200.00	7,200.00	7,200.00
<i>Updating of Annual Action Plan</i>										
389	Snacks		180	pax	65.00	11,700.00	2,925.00	2,925.00	2,925.00	2,925.00
390	Lunch		180	pax	160.00	28,800.00	7,200.00	7,200.00	7,200.00	7,200.00
<i>Updating of Provincial Migrant Strategic Plan</i>										
391	Snacks		120	pax	65.00	7,800.00	1,950.00	1,950.00	1,950.00	1,950.00
392	Lunch		120	pax	160.00	19,200.00	4,800.00	4,800.00	4,800.00	4,800.00
<i>Updating of Human Ecological Plan Meeting</i>										
393	Snacks		180	packs	65.00	11,700.00	2,925.00	2,925.00	2,925.00	2,925.00
394	Lunch		180	packs	160.00	28,800.00	7,200.00	7,200.00	7,200.00	7,200.00
<i>Updating of Gender and Development Plan Meeting</i>										
395	Snacks		180	packs	65.00	11,700.00	2,925.00	2,925.00	2,925.00	2,925.00
396	Lunch		180	packs	160.00	28,800.00	7,200.00	7,200.00	7,200.00	7,200.00
<i>Updating of Tourism Plan Meeting</i>										
397	Snacks		180	packs	65.00	11,700.00	2,925.00	2,925.00	2,925.00	2,925.00
398	Lunch		180	packs	160.00	28,800.00	7,200.00	7,200.00	7,200.00	7,200.00
<i>Evaluation Meeting of Productivity and Quality Award Bid Materials & Exit Conference</i>										
399	Snacks		120	packs	65.00	7,800.00	1,950.00	1,950.00	1,950.00	1,950.00
400	Lunch		120	packs	160.00	19,200.00	4,800.00	4,800.00	4,800.00	4,800.00
SUB-TOTAL OF PROGRAMS & ACTIVITIES						376,500.00	94,125.00	94,125.00	94,125.00	94,125.00

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<i>LGPMS Indicator Update, Seal of Good Housekeeping & Gawad Pamana Ng Lahi Data Validation Meeting and Bid Book Preparation</i>										
401	Snacks		180	packs	65.00	11,700.00	2,925.00	2,925.00	2,925.00	2,925.00
402	Lunch		180	packs	160.00	28,800.00	7,200.00	7,200.00	7,200.00	7,200.00
<i>Best LGU GAD Project Implementer and Most Outsanding Agency/LGU Monitor Data Entry Validation Meeting and Preparation of Bid Book</i>										
403	Snacks		180	packs	65.00	11,700.00	2,925.00	2,925.00	2,925.00	2,925.00
404	Lunch		180	packs	160.00	28,800.00	7,200.00	7,200.00	7,200.00	7,200.00
<i>Most Business Friendly LGU Award for Trade, Tourism & Investment Promotion Data Evaluation and Bid Preparation</i>										
405	Snacks		180	packs	65.00	11,700.00	2,925.00	2,925.00	2,925.00	2,925.00
406	Lunch		180	packs	160.00	28,800.00	7,200.00	7,200.00	7,200.00	7,200.00
<i>SMED Data Entry Evaluation and Bid Book Preparation</i>										
407	Snacks		180	packs	65.00	11,700.00	2,925.00	2,925.00	2,925.00	2,925.00
408	Lunch		180	packs	160.00	28,800.00	7,200.00	7,200.00	7,200.00	7,200.00
<i>Best Peace and Order Council Data Entry Evaluation and Bid book Preparation</i>										
409	Snacks		320	packs	65.00	20,800.00	3,250.00	5,850.00	5,850.00	5,850.00
410	Lunch		320	packs	160.00	51,200.00	8,000.00	14,400.00	14,400.00	14,400.00
<i>Search for the Cleanest, Greenest and Safest LGU - Data Entry Evaluation and Bid Book Preparation</i>										
411	Snacks		40	packs	65.00	2,600.00				2,600.00
412	Lunch		40	packs	160.00	6,400.00				6,400.00
<i>Search for Best MDG Monitor Bid Book Preparation</i>										
413	Snacks		40	packs	65.00	2,600.00			2,600.00	
414	Lunch		40	packs	160.00	6,400.00			6,400.00	
<i>Updating/Planning ICM Plan 2012-2022</i>										
415	Meals & Snacks (4 meetings)		120	pax	240.00	28,800.00	7,200.00	7,200.00	7,200.00	7,200.00
<i>LUVWI Meetings/Seminars</i>										
416	Meals and Snacks		1200	pax	240.00	288,000.00	72,000.00	72,000.00	72,000.00	72,000.00
<i>KALAHI Meeting</i>										
417	Meals and Snacks		120	pax	240.00	28,800.00		28,800.00		
<i>REMOTE Meetings</i>										
418	Meals & Snacks (25 participants)		150	pax	240.00	36,000.00	12,000.00	6,000.00	12,000.00	6,000.00
<i>Mayor's League Meetings</i>										
419	Meals and Snacks		100	pax	240.00	24,000.00	12,000.00		12,000.00	
SUB-TOTAL OF PROGRAMS & ACTIVITIES						657,600.00	154,950.00	174,750.00	172,950.00	154,950.00

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 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
<i>Provincial School Board Meetings</i>										
420	Meals and Snacks		240	pax	120.00	28,800.00	7,200.00	7,200.00	7,200.00	7,200.00
421	Honorarium (2 NGOs @ 1,500.00/mtg)		24	pax	1,500.00	36,000.00	9,000.00	9,000.00	9,000.00	9,000.00
<i>Drum & Lyre Competition (LU Anniversary Celebration)</i>										
	Meals and Snacks									
422	- Preparation meetings		120	pax	120.00	14,400.00	14,400.00			
423	- Contest proper (55 participants x 20 muns. @ Php. 60.00) + 100		1200	pax	60.00	72,000.00	72,000.00			
424	Honorarium for the 3 Judges @ Php5,000		3	pax	5,000.00	15,000.00	15,000.00			
425	Honorarium for the sound system incharge (3 persons @ 500)		3	pax	500.00	1,500.00	1,500.00			
426	Transportation of Contestants		20	muns.	3,000.00	60,000.00	60,000.00			
<i>Cheer Dance Competition (LU Anniversary Celebration)</i>										
	Meals and Snacks									
427	- Preparation meetings		80	pax	60.00	4,800.00	4,800.00			
428	- Contest proper (35 participants x 20 muns. @ Php. 60.00) + 100		800	pax	60.00	48,000.00	48,000.00			
429	Honorarium for the 3 Judges @ Php5,000		3	pax	5,000.00	15,000.00	15,000.00			
430	Honorarium for the sound system incharge (3 persons @ 500)		3	pax	500.00	1,500.00	1,500.00			
431	Transportation of Contestants		20	muns.	3,000.00	60,000.00	60,000.00			
<i>Provincial Price Coordinating Council Meeting</i>										
432	Meals and Snacks		60	pax	240.00	14,400.00			14,400.00	
<i>Micro, Small and Medium Development Council Meeting</i>										
433	Meals and Snacks		100	pax	240.00	24,000.00			24,000.00	
<i>National Statistics Month Celebration</i>										
434	Meals - (250 pax)		250	pax	165.00	41,250.00				41,250.00
435	Snacks - (1,600 pax)		1600	pax	70.00	112,000.00				112,000.00
	Trophies (for Winning Schools)									
436	- 11 pcs 10" for 1st Prize		11	pcs	1,089.00	11,979.00				11,979.00
437	- 11 pcs. 9" for 2nd Prize		11	pcs	990.77	10,898.47				10,898.47
SUB-TOTAL OF PROGRAMS & ACTIVITIES						571,527.47	308,400.00	16,200.00	54,600.00	192,327.47

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438	- 11 pcs. 8" for 3rd Prize Medals (for Winning Schools)		11	pcs	899.70	9,896.70				9,896.70
439	- 11 pcs Gold for 1st Prize		11	pcs	226.90	2,495.90				2,495.90
440	- 11 pcs Silver for 2nd Prize		11	pcs	226.90	2,495.90				2,495.90
441	- 11 pcs Bronze for 3rd Prize		11	pcs	226.90	2,495.90				2,495.90
442	Tokens (Guest Speakers, Resource Speakers, Judges for the Opening and Closing Ceremony, Symposiums Contests Proper)		50	pcs	500.00	25,000.00			25,000.00	
443	Collar-Shirts w/ Print		250	pcs	400.00	100,000.00			100,000.00	
444	Tarpaulin (1 meter x 3 meters)		3	pcs	900.00	2,700.00			2,700.00	
445	Prizes		1	lot	50,000.00	50,000.00				50,000.00
446	Gasoline		1	lot	2,000.00	2,000.00				2,000.00
<i>INVESTMENT PROGRAMMING (AIP/PDIP)</i>										
447	Meals and Snacks		100	pax	260.00	26,000.00	26,000.00			
<i>REPRODUCTION OF PLANS</i>										
448	PDP, ELA & PDPFP		300	pcs	2,000.00	600,000.00	600,000.00			
Provincial Information and Tourism Office										
<i>Information Dissemination</i>										
	Production of Press Release and Photo Release									
449	- Repair and Maintenance of Office Equipment		1	lot	75,000.00	75,000.00	18,750.00	18,750.00	18,750.00	18,750.00
450	- Repair and Maintenance of Motor Vehicle (SKA-786)		1	lot	50,000.00	50,000.00	12,500.00	12,500.00	12,500.00	12,500.00
	- Two Sets of Press Conferences					-				
451	-- Snacks		150	pax	40.00	6,000.00	3,000.00		3,000.00	
452	-- Meals		150	pax	120.00	18,000.00	9,000.00		9,000.00	
	- Two Sets of Governor's Press Corps Seminar									
453	-- Snacks (AM & PM)		300	pax	40.00	12,000.00	6,000.00		6,000.00	
SUB-TOTAL OF PROGRAMS & ACTIVITIES						984,084.40	675,250.00	31,250.00	176,950.00	100,634.40

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454	-- Meals		150	pax	120.00	18,000.00	9,000.00		9,000.00	
	<i>Tourism Promotion</i>									
	> Two Sets of Press Conferences									
455	Snacks		150	pax	40.00	6,000.00	3,000.00		3,000.00	
456	Meals		150	pax	120.00	18,000.00	9,000.00		9,000.00	
	> Two Sets of Tourism Seminars									
457	Snacks (AM & PM)		300	pax	40.00	12,000.00	6,000.00		6,000.00	
458	Meals		150	pax	120.00	18,000.00	9,000.00		9,000.00	
	<i>Traditional and Electronic Library Operations</i>									
	> Two Sets of Librarians' Conference									
459	Snacks		140	pax	40.00	5,600.00	2,800.00		2,800.00	
460	Meals		70	pax	120.00	8,400.00	4,200.00		4,200.00	
	PSWDO-Public Employment Service Office									
	<i>IEC - Anti-Illegal Recruitment</i>									
461	- Billboards		21	pcs	3,000.00	63,000.00		63,000.00		
	<i>La Union Jobs Fair</i>									
462	- Meals and Snacks		600	pcs	280.00	168,000.00	112,000.00		56,000.00	
463	- Framing of Certificates/Plaque		30	pcs	280.00	8,400.00	5,600.00		2,800.00	
464	- Hotel Accomodation		2	rooms	3,000.00	6,000.00	3,000.00		3,000.00	
465	- Gasoline		1	lot	6,000.00	6,000.00	4,000.00		2,000.00	
466	- Printing of Pictures		100	pcs	6.00	600.00	300.00		300.00	
467	- T-Shirts		100	pcs	280.00	28,000.00	19,600.00		8,400.00	
	<i>SPES Implementation</i>									
468	- Snacks (during the culminating program)		275	pax	75.00	20,625.00		20,625.00		
469	- Printing of pictures		50	pcs	6.00	300.00		300.00		
	- Meetings									
470	1. Meals (Lunch)		300	pax	150.00	45,000.00	15,000.00	15,000.00	15,000.00	
471	2. Snacks (AM & PM)		300	pax	120.00	36,000.00	12,000.00	12,000.00	12,000.00	
	SUB-TOTAL OF PROGRAMS & ACTIVITIES					467,925.00	214,500.00	110,925.00	142,500.00	-

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			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
Provincial Health Office										
<i>Service Delivery</i>										
Disease Free Zone Initiatives										
<i>Rabies Elimination Campaign</i>										
472	- Procurement of supplies for existing Animal Bite Center		800	vials	2,287.00	1,829,600.00	480,270.00	480,270.00	480,270.00	388,790.00
> Celebration of Rabies Month										
473	- Streamers		36	pcs	1,000.00	36,000.00	36,000.00			
474	- Leaflets		2500	pcs	60.00	150,000.00	150,000.00			
> Orientation of RA 9482 among Teachers to 20 Schools										
Meals and Room Accommodation										
- Orientation of RA 9482 to School Teachers										
475	-- Snacks		2000	pax	75.00	150,000.00	45,000.00	67,500.00	37,500.00	
- Training for Additional ABTC										
476	-- Accommodation		20	pax	3,600.00	72,000.00		72,000.00		
- Inter-agency Consultation Meeting										
477	-- Meals and Snacks		50	pax	500.00	25,000.00	25,000.00			
<i>Leprosy Elimination Services</i>										
478	- Reproduction of Forms		500	pcs	20.00	10,000.00	10,000.00			
Lay Forum for Barangay Health Workers										
479	- Meals/Snacks		220	pax	250.00	55,000.00			55,000.00	
<i>Malaria Control Services</i>										
Surveillance & Screening										
480	- Residual Spraying with insecticide to household with identified cases: 8 Municipalities		25	lts	7,680.00	192,000.00		192,000.00		
481	- Provision of long lasting insecticide nets (Bed Nets/mosquito nets)		35	rolls	7,285.00	254,975.00		254,975.00		
Health Promotion										
482	- Streamers		30	pcs	1,000.00	30,000.00		30,000.00		
SUB-TOTAL OF PROGRAMS & ACTIVITIES						2,804,575.00	746,270.00	1,096,745.00	572,770.00	388,790.00

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			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
483	- Posters		1200	pcs	50.00	60,000.00		60,000.00		
484	- Leaflets		1500	pcs	5.00	7,500.00		7,500.00		
	Intensified Disease Prevention and Control									
	<i>Tuberculosis Control Services</i>									
	> TB Diagnostic Comm. Meeting									
485	- Honoraria		12	mos	11,000.00	132,000.00	33,000.00	33,000.00	33,000.00	33,000.00
486	- Snacks		12	mos	3,000.00	36,000.00	9,000.00	9,000.00	9,000.00	9,000.00
	> Health Promotion									
	Advocacy/Lay Forum in Observance of TB World Day and Lung Month									
487	-- Meals and Snacks		100	pax	160.00	16,000.00			16,000.00	
	> Trainging and Capacity Building									
	Basic DOTS for Referring and Providing Hospital Care for New Personnel									
488	-- Room Accommodation		40	pax	3,600.00	144,000.00				144,000.00
	Conduct Consultation Meeting w/ Barangay Health Workers on TB in Children									
489	-- Meals and Snacks		300	pax	500.00	150,000.00			150,000.00	
	Program Implementation Review									
490	-- Room Accommodation		60	pax	3,600.00	216,000.00	216,000.00			
491	TB DOTS Local Program Quarterly Review		40	pax	3,600.00	144,000.00		144,000.00		
	<i>STD/AIDS Control Services</i>									
	> Surveillance Screening									
492	- Examination of CSW		1	lot	66,000.00	66,000.00	22,000.00	22,000.00	22,000.00	
493	- Reporting of Cases		1	lot	95,000.00	95,000.00	19,000.00	28,500.00	28,500.00	19,000.00
494	> Treatment		1	lot	364,000.00	364,000.00	72,800.00	109,200.00	109,200.00	72,800.00
	> Training and Capability Building									
	Training on STI Management									
495	- Room Accommodation		35	pax	3,600.00	126,000.00	126,000.00			
	SUB-TOTAL OF PROGRAMS & ACTIVITIES					1,556,500.00	497,800.00	413,200.00	367,700.00	277,800.00

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			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)	
496	- Training Materials		35	pax	500.00	17,500.00	17,500.00				
	Health Promotion										
	- Prevention of Maternal to Child Transmission (PMTCT) Screening Services										
497	-- Room Accommodation		55	pax	3,600.00	198,000.00	198,000.00				
498	-- Training Materials		55	pax	400.00	22,000.00	22,000.00				
	- Provincial AIDS Council										
499	- - Meals and Snacks		24	pax	500.00	12,000.00	12,000.00				
	- Multi-Sectoral Advocacy										
500	- - Meals and Snacks		130	pax	500.00	65,000.00	65,000.00				
	- Liga ng Barangay										
501	- - Meals and Snacks		456	pax	500.00	228,000.00			228,000.00		
	<i>Dengue Control Services</i>										
	> Surveillance Screening										
502	- Gasoline		1	lot	10,000.00	10,000.00		6,000.00	4,000.00		
	> Invesigation & reporting of infected Barangays										
503	- Gasoline		1	lot	18,000.00	18,000.00	2,000.00	6,000.00	6,000.00	4,000.00	
	> Treatment to 92 affected Barangays										
504	- Provision of Anti-pest vector chemical		92	gals	3,500.00	322,000.00	322,000.00				
	> Health Promotion										
	- Reproduction of IEC Materials										
505	- - Tarp Poster		600	pcs	55.00	33,000.00	33,000.00				
506	- - Tarp Streamer		11	pcs	1,000.00	11,000.00	11,000.00				
	- Advocacy										
507	- - Meals and Snacks		30	pax	550.00	16,500.00	16,500.00				
	> Functionalize Barangay Sanitation Brigade										
508	- Conduct of Blood Donations		576	brgys	2,680.00	1,543,680.00	257,280.00	771,840.00	514,560.00		
509	- Conduct of Blood Donations		20	RHUs	3,041.00	60,820.00	12,164.00	36,492.00	12,164.00		
	SUB-TOTAL OF PROGRAMS & ACTIVITIES					2,557,500.00	968,444.00	820,332.00	764,724.00	4,000.00	

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510	- Establish Database for blood donors		20	RHUs	13,000.00	260,000.00	52,000.00	156,000.00	52,000.00	
	> Search and Destroy Breeding Places									
511	- Provision of Anti-pest Vector Chemical		285	gals	3,510.00	1,000,350.00	498,420.00		501,930.00	
512	- Provision of Fogging Machine		20	units	50,000.00	1,000,000.00		500,000.00	500,000.00	
513	- Gasoline		1	lot	7,500.00	7,500.00	3,750.00		3,750.00	
514	- Installation of Treated Screens in Schools		1	lot	500,000.00	500,000.00		500,000.00		
Provincial Task Force Against Vector Borne Diseases										
515	> Handouts		1000	pcs	20.00	20,000.00	20,000.00			
	> Quarterly Meeting of PTFAD/PDOTF									
156	- Meals & Snacks (160 pax/mtg)		4	mtgs	16,000.00	64,000.00	16,000.00	16,000.00	16,000.00	16,000.00
	> Advocacy									
	- Strengthen Referral System to Other Private & Public Health Facilities									
516	-- Meals & Snacks		33	pax	500.00	16,500.00		16,500.00		
	> Dengue Watch Project									
517	- Recognition of Municipalities w/ Zero Dengue or Dengue Free Municipality		1	pax	100,000.00	100,000.00				100,000.00
Child Health Services										
	<i>Vaccine Preventable Disease</i>									
	> Training on Expanded Immunization Program									
518	-- Room accommodation 3 days @ 1,500/day		39	pax	4,500.00	175,500.00			175,500.00	
	> Training on Reach Every Barangay Strategy									
519	-- Room Accommodation 3 days @ P1,500/day		27	pax	4,500.00	121,500.00		121,500.00		
	- Public-Private Partnership									
	- - Improve/Enhance Networking w/ Private Partnership (Private Clinics/Hospitals)									
SUB-TOTAL OF PROGRAMS & ACTIVITIES						3,265,350.00	590,170.00	1,310,000.00	1,249,180.00	116,000.00

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520	- - - Meals and Snacks (2)		60	pax	500.00	30,000.00	30,000.00				
	> Training on Health Personnel on AEFI Surveillance & Response										
521	- - Room Accommodation		50	pax	3,600.00	180,000.00		121,500.00			
522	- - Training Materials		50	pax	500.00	25,000.00		121,500.00			
	<i>Management of Sick Children</i>										
	> Training/Capability Building on Integrated Management of Childhood Diseases for Health Personnel										
523	- - Room Accommodation 3 days @ P1,500/day		75	pax	4,500.00	337,500.00				337,500.00	
524	> Supplies for Training Manual		75	pax	500.00	37,500.00				27,500.00	
525	> Supplies for Training Manual		75	pax	500.00	37,500.00				27,500.00	
	> Training for Barangay Health Workers										
526	- - Meals and Snacks		100	pax	500.00	50,000.00				50,000.00	
527	- - Handouts for BHWs		100	pax	200.00	20,000.00				20,000.00	
	<i>Breastfeeding</i>										
	- Health Promotion										
528	- - Posters , Tarpaulin		337	pc	55.00	18,535.00		18,535.00			
	- Training/Capability Building										
	- - 24-hr Breastfeeding Promotion for Hospitals										
529	- - - Meals and Snacks		46	pax	500.00	23,000.00		23,000.00			
	- - Orientation of Barangay Health Workers										
530	- - - Meals and Snacks		388	pax	250.00	97,000.00		97,000.00			
	Maternal Health Care										
	<i>Maternal Care</i>										
	> Conduct Quarterly Maternal Death Review										
531	- Snacks for 40 pax		4	mtgs	3,200.00	12,800.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00
	SUB-TOTAL OF PROGRAMS & ACTIVITIES					868,835.00	33,200.00	384,735.00	465,700.00	3,200.00	

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532	- Honoraria for 5pax @ P2,000/pax > Training/Capability Building of Health Personnel Life Saving Skills		4	mtgs	10,000.00	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00
533	- Registration Fee > Health Promotion		15	pax	12,000.00	180,000.00				180,000.00
534	- Reproduction of Leaflets/Flyers		5000	pcs	20.00	100,000.00	40,000.00	60,000.00		
535	- Streamers > Training/Capability Building Competency Based FP Training Level I & II for New Personnel		26	pcs	1,000.00	26,000.00	26,000.00			
536	- CBT- Level 1, Room Accommodation, 6 days @ P1,500		26	pax	9,000.00	234,000.00		234,000.00		
537	-- Training Materials/Manuals		24	pax	500.00	12,000.00		12,000.00		
538	- CBT - Level II Room Accommodaiton 6 days @ P1,500		15	pax	9,000.00	135,000.00			135,000.00	
539	-- Training Materials/Manuals > Consultation Meeting (Usap-usapan Sessions to 12 CCT Municipalities		15	pax	600.00	9,000.00			9,000.00	
540	- Snacks (120pax/mun)		1440	pax	80.00	115,200.00				115,200.00
541	- Handouts > Advocacy & Symposia		1440	pcs	24.00	34,560.00				34,560.00
542	- Meals/Snacks Healthy Lifestyle and Mgt. of Health Risk > Advocacy Campaigns for Risk Behaviors		600	pax	500.00	300,000.00	100,000.00	100,000.00	100,000.00	
543	- Meals/Snacks		161	pax	250.00	40,250.00	40,250.00			
544	> Reproduction of IEC > Training and Capability Building - Stress Mgmt. for Health Providers		1000	pcs	20.00	20,000.00	8,000.00	12,000.00		
545	-- Room Accommodation 3 days @ 1500		50	pax	4,500.00	225,000.00			225,000.00	
546	-- Training Materials - Stress Mgmt. for BHWs		50	pax	200.00	10,000.00			10,000.00	
	SUB-TOTAL OF PROGRAMS & ACTIVITIES					1,481,010.00	224,250.00	428,000.00	489,000.00	339,760.00

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 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
547	- - Meals & Snacks (2 Batches)		100	pax	500.00	50,000.00			50,000.00	
	- Smoking Cessation Training									
548	- - Room Accommodation 3 days @ 1500		50	pax	4,500.00	225,000.00			225,000.00	
	<i>Water and Sanitation</i>									
	> Food Sanitation									
549	- Food Handlers Training		30	pax	4,500.00	135,000.00				135,000.00
550	- Training Materials		30	pax	500.00	15,000.00				15,000.00
551	- Inspection		1	lot	25,000.00	25,000.00	5,000.00	7,500.00	7,500.00	5,000.00
	> Public Places									
552	- Issuance of Sanitary Permit		1	lot	25,000.00	25,000.00	5,000.00	7,500.00	7,500.00	5,000.00
	> Industrial Establishments									
553	- Issuance of Sanitary Permit		1	lot	25,000.00	25,000.00	5,000.00	7,500.00	7,500.00	5,000.00
	> Recognition of Best Practices in the:									
554	- Barangay		4	pax	10,000.00	40,000.00				40,000.00
555	- Municipality		4	pax	20,000.00	80,000.00				80,000.00
556	- Establishment		4	pax	10,000.00	40,000.00				40,000.00
557	- Snack		200	pax	250.00	50,000.00				50,000.00
558	- Search for the Most Outstanding Rural Sanitation Inspector		1	pax	50,000.00	50,000.00				50,000.00
	Other Health Programs									
	> Dental Health Care									
559	- Provision of Temporary Filling Materials & Medicines		42	units	1,500.00	63,000.00	63,000.00			
560	- Purchase of Anesthesia , Needles and Medicines		541	packs	2,000.00	1,082,000.00	1,082,000.00			
	- Dental Promotrion					-				
561	- - Purchase of Kiddie Toothbrush		372	packs	500.00	186,000.00	186,000.00			
562	- - Purchase of Kiddie Toothpaste		375	packs	300.00	112,500.00	112,500.00			
563	- Purchase of dental equipment for Pugo, Tubao, Sudipen and San Juan		4	units	70,000.00	280,000.00	280,000.00			
	> Search for Orally Fit Child									
SUB-TOTAL OF PROGRAMS & ACTIVITIES						2,483,500.00	1,738,500.00	22,500.00	297,500.00	425,000.00

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564	- Meals and Snacks		200	pax	200.00	40,000.00	40,000.00				
	- Prizes and Awards										
565	-- Consolation Awards for Nominees		20	pax	500.00	10,000.00	10,000.00				
566	-- Major Awards/Prizes		1	lot	10,000.00	10,000.00	10,000.00				
567	-- Slogan/Poster Making Contest		1	pax	5,000.00	5,000.00	5,000.00				
	Surveillance & Epidemic Mgt. System										
	- Zoonotic Training for MDs										
568	- - Room Accommodation 4 days @ P1,500/day		25	pax	8,400.00	210,000.00					210,000.00
569	- - Training Materials		25	pax	200.00	5,000.00					5,000.00
	- Procurement of Drugs and Logistic Supplies for Emergency Outbreaks										
	-- Drugs and Medicine										
570	--- Paracetamol, Drops		144	btls	24.00	3,456.00		3,456.00			
571	--- Amoxicillin Drops		144	btls	32.00	4,608.00		4,608.00			
572	--- Zinc Sulfate, Syrup		720	btls	30.00	21,600.00		21,600.00			
573	--- Zinc Sulfate, Drops		288	btls	30.00	8,640.00		8,640.00			
574	--- Ciprofloxacin, Capsule		1000	caps	4.00	4,000.00		4,000.00			
575	--- Ventolin Solution, Nebule		1000	nebs	8.00	8,000.00		8,000.00			
576	--- Metoprolol, Tabs/Box		100	bxs	100.00	10,000.00		10,000.00			
577	--- Nefidipine, Capsule		100	caps	250.00	25,000.00		25,000.00			
	-- Medical Supplies										
578	Disinfectants		200	btls	500.00	100,000.00		100,000.00			
579	Chemicals		100	btls	5,000.00	500,000.00		500,000.00			
580	Chlorine		100	gals	5,000.00	500,000.00		500,000.00			
581	Personal Protective Equipment		50	pcs	1,000.00	50,000.00		50,000.00			
582	Mosquito Treated Nets		1000	pcs	750.00	750,000.00		750,000.00			
	> Inception Workshop on Climate Change										
583	- Room Accommodation 3 days @ P1,200/day		80	pax	3,600.00	288,000.00				288,000.00	
	SUB-TOTAL OF PROGRAMS & ACTIVITIES					2,553,304.00	65,000.00	1,985,304.00	288,000.00	215,000.00	

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584	- Training Materials/Handouts		80	pax	50.00	4,000.00			4,000.00	
	> Provincial AEFI Committee Meeting									
585	- Meals & Snacks		84	pax	500.00	42,000.00			42,000.00	
	> Eyesight Preservation Committee Meeting									
586	- Meals and Snacks		4	mtgs	1,500.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00
	Health Promotion									
	> Health Events Celebration									
587	- Posters		1000	pcs	50.00	50,000.00		25,000.00	25,000.00	
588	- Streamers		24	pcs	1,200.00	28,800.00	7,200.00	7,200.00	7,200.00	7,200.00
589	- Snacks During Meetings		60	pax	40.00	2,400.00	2,400.00			
	> Healthy Initiative Practices: Recognition of Best Practices in the following categories:									
590	- Healthy Bakery		1	pax	10,000.00	10,000.00	10,000.00			
591	- Healthy Water Refilling Station		1	pax	10,000.00	10,000.00	10,000.00			
592	- Healthy Eating Places		1	pax	10,000.00	10,000.00	10,000.00			
593	- Healthy Barangay		1	pax	20,000.00	20,000.00	20,000.00			
594	- Healthy Workplace		1	pax	10,000.00	10,000.00	10,000.00			
595	- Healthy Municipality		1	pax	20,000.00	20,000.00	20,000.00			
596	- Healthy Market		1	pax	20,000.00	20,000.00	20,000.00			
597	-- Meals and Snacks		200	pax	500.00	100,000.00	100,000.00			
598	-- Frames and Certificates		10	pcs	500.00	5,000.00	5,000.00			
	La Union Blood Council									
	> Voluntary Non-remunerated Blood Program									
	- Quarterly Meeting of Executive Board									
599	-- Meals and Snacks (25 pax @ P500/pax)		4	mtgs	12,500.00	50,000.00	12,500.00	12,500.00	12,500.00	12,500.00
	- Quarterly Meeting of the 3 LUBC Committees									
	SUB-TOTAL OF PROGRAMS & ACTIVITIES					388,200.00	228,600.00	46,200.00	92,200.00	21,200.00

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600	-- Snacks (25 pax/committee/quarter)		4	mtgs	3,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00
	- Advocacy on Blood Donation									
601	-- Snacks		1000	pax	40.00	40,000.00	8,000.00	16,000.00	80,000.00	8,000.00
	- Conduct Quarterly Blood Letting Program									
602	-- 75pax @ P200/pax/qtr		4	mtgs	15,000.00	60,000.00	15,000.00	15,000.00	15,000.00	15,000.00
	Health Regulation									
	> Advocay in the Passage of Health Laws									
603	- Meals and Snacks During the Stakeholders' Consultative Meeting for Health Laws		25	pax	350.00	8,750.00	8,750.00			
604	- Meals and Snacks During Meeting for Philhealth Accreditation		25	pax	350.00	8,750.00	8,750.00			
	> Access to Low Cost Quality Drugs									
605	- BnB Operators' Training		23	pax	3,600.00	82,800.00		82,800.00		
606	- Training Materials		23	pax	200.00	4,600.00		4,600.00		
	> Quarterly Consultation Meeting									
607	- Meals and Snacks (25pax @ P200/pax)		4	mtgs	5,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00
	Health Financing									
	> Expansion of the National Health Insurance Program									
608	- - Meals and Snacks During Advocacy on Social Insurance Marketing Forum		110	pax	500.00	55,000.00		27,500.00	27,500.00	
609	- - Meals and Snacks During Advocacy on Individual Paying Person: Tricycle Assn.		130	pax	500.00	65,000.00		32,500.00	32,500.00	
	> Installation of MNCHN Pharmacy									
610	- - Meals and Snacks During Meeting on the Distribution Flow of MNCHN Pharmacy		60	pax	250.00	15,000.00	15,000.00			
611	- Meals and Snacks During Maintenance/Sustenance and Quarterly Auditing 25 pax		4	mtgs	20,000.00	80,000.00	20,000.00	20,000.00	20,000.00	20,000.00
	SUB-TOTAL OF PROGRAMS & ACTIVITIES					451,900.00	83,500.00	206,400.00	183,000.00	51,000.00

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			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
	Health Governance									
	> LGU Sectoral Management									
	- Provincial Health Board									
612	- Meals and Snacks during Monthly Meeting of Local health Board 30 members @ P200		12	mtgs	2,400.00	28,800.00	7,200.00	7,200.00	7,200.00	7,200.00
613	- Memory Stick IC Recorder - ICD MX20		1	unit	3,000.00	3,000.00	3,000.00			
	- Program Implementation Review									
614	-- Room Accommodation for 3 days @ P1,200/day		80	pax	3,600.00	288,000.00	288,000.00			
615	-- Training Materials		80	pax	200.00	16,000.00	16,000.00			
	> Support LGU Scorecard; LGU Scorecard Summit									
616	-- Room Accommodation for 2 days @ P1,200/day		92	pax	2,400.00	220,800.00	220,800.00			
617	-- Training Bags		85	pax	150.00	12,750.00	12,750.00			
	- Local Health Account Forum									
618	- - Room Accommodation during the 3 days Consolidation cum Writeshop of 2011 PHLA		64	pax	3,600.00	230,400.00	230,400.00			
	> Performance Based Awards									
619	- Ten Outstanding Health Personnel		10	pax	5,000.00	50,000.00				50,000.00
620	- Most Improved Facilities		10	pax	20,000.00	200,000.00				200,000.00
621	- Best LGU Implementer on Different Health Programs		10	pax	25,000.00	250,000.00				250,000.00
622	- MNCHN Champs		10	pax	20,000.00	200,000.00				200,000.00
	> Capacity Building Program of Barangay Health Workers									
623	- Monthly Regular Meeting of BHW Provincial Federation Officers (20pax @P200/pax)		12	mtgs	4,000.00	48,000.00	12,000.00	12,000.00	12,000.00	12,000.00
	> Interlocal Health Zone/District Meeting									
	SUB-TOTAL OF PROGRAMS & ACTIVITIES					1,547,750.00	790,150.00	19,200.00	19,200.00	719,200.00

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			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
624	- Quarterly Meeting (100pax/District @ P200/pax)		1200	pax	200.00	240,000.00	60,000.00	60,000.00	60,000.00	60,000.00
	> Geographically Isolated and Disadvantaged Areas (GIDA)									
	- Skills Training in GIDA									
	-- HEMS Training for Barangay Emergency Management Team prioritizing CCT Municipalities									
625	-- Room Accommodation: 3 days		30	pax	3,600.00	108,000.00		108,000.00		
626	--- Training Materials		30	pax	500.00	15,000.00		15,000.00		
	-- Solid Waste Management and Recycling Skills									
627	-- Room Accommodation: 3 days		50	pax	3,600.00	180,000.00		180,000.00		
628	--- Training Materials		50	pax	500.00	25,000.00		25,000.00		
	Development/Improvement of Small Community Waterworks System									
	> Establishment of a Barangay Water Spring									
629	- Spring Development System		1	brgy	250,000.00	250,000.00			250,000.00	
	> Organization of Barangay Water and Sanitation Association/Monitoring Committee									
630	- Meals and Snacks		20	pax	500.00	10,000.00			10,000.00	
	> Expansion of Coverage of Sanitary Toilets for HH (ISSUE II Project) in GIDA									
631	- Provision of Toilet Bowls		550	pcs	1,000.00	550,000.00	200,000.00	350,000.00		
	Information and Communication Technology									
	> Local Health Information System									
	- FHSIS Quarterly Data Reconciliation Forum									
632	-- Meals and Snacks for 4 Forums		612	pax	500.00	306,000.00	76,500.00	76,500.00	76,500.00	76,500.00
	> Data Quality Check on MNCHN for FHSIS									
633	- Meals and Snacks, 3 days @ P500/pax		300	pax	1,500.00	450,000.00		450,000.00		
	SUB-TOTAL OF PROGRAMS & ACTIVITIES					2,134,000.00	336,500.00	1,264,500.00	396,500.00	136,500.00

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634	- Training Materials		250	pax	500.00	125,000.00		125,000.00		
	> Training of Revised E-FHSIS									
635	- Board annd Lodging, 2 days		80	pax	2,400.00	192,000.00				192,000.00
636	- Training Materials		80	pax	200.00	16,000.00				16,000.00
	Human Resource Development									
	> Job Induction for new personnel and career pathing/development									
637	- Meals and Snacks, 2 days @ P500/day		125	pax	1,000.00	125,000.00		60,000.00		65,000.00
638	- Training Materials		125	pax	500.00	62,500.00		30,000.00		32,500.00
	> Institutionalization of HRHMD Systems:									
639	- Room Accommodation during the Training & Development Needs Analysis, 3 days @ P1,200		40	pax	3,600.00	144,000.00	144,000.00			
640	- Training Materials		40	pax	500.00	20,000.00	20,000.00			
641	- Meals and snacks during the HRH Information System		100	pax	500.00	50,000.00		50,000.00		
642	- Room Accommodation during Performance Management Planning & Evaluation 3 days @ P1,200/day		85	pax	3,600.00	306,000.00		306,000.00		
643	- Personality development & Team Building 2 days @ P1,200/day		25	pax	2,400.00	60,000.00				60,000.00
644	- Monthly Staff Meeting : 12 meetings 64 pax/meeting @ P50/snacks)		12	mtgs	3,200.00	38,400.00	9,600.00	9,600.00	9,600.00	9,600.00
	Administrative									
	> Conduct Monthly Staff Meeting									
645	-- Snacks for 70 pax @ P50/pax		12	mtgs	3,500.00	42,000.00	10,500.00	10,500.00	10,500.00	10,500.00
	> Conduct Weekly Technical Dialogues/Discussions									
646	-- Snacks for 20 technicals @ P50/pax, 50 weeks		50	wks	1,536.00	76,800.00	18,432.00	18,432.00	21,504.00	18,432.00
	> Capability/Team Building									
	SUB-TOTAL OF PROGRAMS & ACTIVITIES					1,257,700.00	202,532.00	609,532.00	41,604.00	404,032.00

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647	-- Meals and Snacks during Technical meetings (Consultations, Coordination meetings with DOH and other agencies		1	lot	160,000.00	160,000.00	80,000.00	80,000.00		
	Maintenance and Other Operating Expenses									
	> Gasoline, Oil & Lunricants									
648	- Toyota Hi-Lux SKA 744		12	mos	3,800.00	45,600.00	11,400.00	11,400.00	11,400.00	11,400.00
649	- Mitsubishi L300, SER 866		12	mos	5,000.00	60,000.00	15,000.00	15,000.00	15,000.00	15,000.00
650	- Mobile Clinic		12	mos	2,000.00	24,000.00	6,000.00	6,000.00	6,000.00	6,000.00
	> Telephone Expenses									
651	- Landline (607-2467)		12	mos	5,000.00	60,000.00	15,000.00	15,000.00	15,000.00	15,000.00
652	- Landline (607-2633)		12	mos	1,299.00	15,588.00	3,867.00	3,867.00	3,867.00	3,867.00
653	- Mobile Phone		12	mos	1,800.00	21,600.00	5,400.00	5,400.00	5,400.00	5,400.00
	> Repair & Maintenance of Motor Vehicles									
	- Toyota Hi-Lux SKA 744									
654	-- Change Oil, General Servicing		2	servs	6,000.00	12,000.00	6,000.00		6,000.00	
655	-- Tires		4	pcs	8,000.00	32,000.00		32,000.00		
656	-- Battery		1	pc	6,000.00	6,000.00		6,000.00		
657	-- Floor Matting		1	set	16,000.00	16,000.00	16,000.00			
	- Mitsubishi L300, SER 866									
658	-- Change Oil, General Servicing		2	servs	3,000.00	6,000.00	3,000.00		3,000.00	
659	-- Battery		1	pc	6,000.00	6,000.00			6,000.00	
660	-- Body Repair		1	lot	30,000.00	30,000.00		30,000.00		
	- Mobile Clinic									
661	-- Change Oil, General Servicing		1	serv	3,000.00	3,000.00		3,000.00		
662	-- Battery		2	pcs	6,000.00	12,000.00	6,000.00			6,000.00
	> Repair & Maintenance of Office Equipment									
663	- Conversion of Printer into BIS		1	lot	2,000.00	2,000.00		2,000.00		
664	- Re-alignment of Printer Head		3		3,000.00	9,000.00		3,000.00	3,000.00	3,000.00
665	- Parts and Supplies		1	lot	5,000.00	5,000.00		5,000.00		
	SUB-TOTAL OF PROGRAMS & ACTIVITIES					525,788.00	167,667.00	217,667.00	74,667.00	65,667.00

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Provincial Social Welfare and Development Office										
PERSONS WITH DISABILITIES WELFARE										
<i>National Disability Prevention and Rehabilitation Week Program</i>										
666	- Meal (Lunch)		150	pax	120.00	18,000.00			18,000.00	
667	- AM Snacks		150	pax	50.00	7,500.00			7,500.00	
668	- PM Snacks		150	pax	50.00	7,500.00			7,500.00	
<i>Skills Training (1 day/training) for 6 days</i>										
669	- Meal (Lunch)		180	pax	120.00	21,600.00	7,200.00	3,600.00	7,200.00	3,600.00
670	- AM Snacks		180	pax	50.00	9,000.00	3,000.00	1,500.00	3,000.00	1,500.00
671	- PM Snacks		180	pax	50.00	9,000.00	3,000.00	1,500.00	3,000.00	1,500.00
672	- Training Materials		180	pax	100.00	18,000.00	6,000.00	3,000.00	6,000.00	3,000.00
673	- Honorarium/Tokens for Resource Person		6	pax	1,000.00	6,000.00	2,000.00	1,000.00	2,000.00	1,000.00
FILIPINO SENIOR CITIZENS WELFARE										
<i>Filipino Elderly Week Observation</i>										
674	- Meal (Lunch)		450	pax	120.00	54,000.00				54,000.00
675	- AM Snacks		450	pax	50.00	22,500.00				22,500.00
676	- PM Snacks		450	pax	50.00	22,500.00				22,500.00
<i>Monthly Meetings (40 pax/mtg)</i>										
677	- Meal (Lunch)		480	pax	120.00	57,600.00	14,400.00	14,400.00	14,400.00	14,400.00
678	- AM Snacks		480	pax	50.00	24,000.00	6,000.00	6,000.00	6,000.00	6,000.00
679	- PM Snacks		480	pax	50.00	24,000.00	6,000.00	6,000.00	6,000.00	6,000.00
<i>Golden Existence Program (3 pax/mo.)</i>										
680	Financial Assistance		36	pax	10,000.00	360,000.00	90,000.00	90,000.00	90,000.00	90,000.00
CHILDREN'S WELFARE										
<i>Children's Month Program</i>										
681	- Meal (Lunch)		600	pax	120.00	72,000.00				72,000.00
682	- AM Snacks		600	pax	50.00	30,000.00				30,000.00
683	- PM Snacks		600	pax	50.00	30,000.00				30,000.00
SUB-TOTAL OF PROGRAMS & ACTIVITIES						793,200.00	137,600.00	127,000.00	170,600.00	358,000.00

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
 Function/Project/Activity : Supervision and Management of Provincial Affairs
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
<i>Provincial Council for the Protection of Children</i>										
	> Bi-monthly Meetings (for 35 pax)									
684	- Meal (Lunch)		210	pax	120.00	25,200.00	8,400.00	4,200.00	8,400.00	4,200.00
685	- AM Snacks		210	pax	50.00	10,500.00	3,500.00	1,750.00	3,500.00	1,750.00
686	- PM Snacks		210	pax	50.00	10,500.00	3,500.00	1,750.00	3,500.00	1,750.00
	> Trainings									
687	- Meal (Lunch)		50	pax	120.00	6,000.00				6,000.00
688	- AM Snacks		50	pax	50.00	2,500.00				2,500.00
689	- PM Snacks		50	pax	50.00	2,500.00				2,500.00
<i>Day Care Workers of 17 DC Center</i>										
690	- Uniform for DCW's w/ LU Seal		34	pcs	380.00	12,920.00		12,920.00		
691	- Purchase of Instruction Materials		17	sets	10,000.00	170,000.00		170,000.00		
692	- Attendance to Early Childhood Trainings		40	pax	5,000.00	200,000.00		100,000.00		100,000.00
<i>Competition among PGLU DC Centers in Preparation for the Provincial Celebration of the Children's Month</i>										
693	- Meal (Lunch)		160	pax	120.00	19,200.00			19,200.00	
694	- AM Snacks		160	pax	50.00	8,000.00			8,000.00	
695	- PM Snacks		160	pax	50.00	8,000.00			8,000.00	
<i>CDC Celebration of Linggo Ng Wika</i>										
696	- Prizes		170	pcs	100.00	17,000.00			17,000.00	
<i>Nutrition Month Obsevation Program</i>										
697	- Prizes		10	pcs	1,500.00	15,000.00			15,000.00	
698	- Token for Resource Speakers & Judges		16	pcs	1,000.00	16,000.00			16,000.00	
699	- Meal (Lunch)		190	pax	120.00	22,800.00			22,800.00	
700	- AM Snacks		190	pax	50.00	9,500.00			9,500.00	
<i>Graduation of Day Care Children</i>										
701	- Meal (Lunch)		600	pax	120.00	72,000.00	72,000.00			
702	- AM Snacks		600	pax	50.00	30,000.00	30,000.00			
703	- Provision of Lei & Corsage w/ LU Seal		600	pax	20.00	12,000.00	12,000.00			
<i>Monthly Meetings (30 pax/mtg)</i>										
704	- Meal (Lunch)		360	pax	120.00	43,200.00	10,800.00	10,800.00	10,800.00	10,800.00
705	- AM Snacks		360	pax	50.00	18,000.00	4,500.00	4,500.00	4,500.00	4,500.00
SUB-TOTAL OF PROGRAMS & ACTIVITIES						730,820.00	144,700.00	305,920.00	146,200.00	134,000.00

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			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
706	- PM Snacks		360	pax	50.00	18,000.00	4,500.00	4,500.00	4,500.00	4,500.00
	WOMEN'S WELFARE									
	<i>Quarterly Meetings (for 50 pax)</i>									
707	- Meal (Lunch)		200	pax	120.00	24,000.00	6,000.00	6,000.00	6,000.00	6,000.00
708	- AM Snacks		200	pax	50.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00
	<i>Women's Month Program</i>									
709	- Snacks		800	pax	50.00	40,000.00	40,000.00			
	<i>KALIPI (Skills Training)</i>									
710	- Training Materials		90	pax	200.00	18,000.00	6,000.00	6,000.00	6,000.00	
711	- Honoraria of Trainors		12	pax	3,000.00	36,000.00	12,000.00	12,000.00	12,000.00	
712	- Meal (Lunch)		90	pax	120.00	10,800.00	3,600.00	3,600.00	3,600.00	
713	- AM Snacks		90	pax	50.00	4,500.00	1,500.00	1,500.00	1,500.00	
714	- PM Snacks		90	pax	50.00	4,500.00	1,500.00	1,500.00	1,500.00	
	FAMILY & COMMUNITY WELFARE									
	<i>Philhealth Medicare para sa Masa</i>									
	> Information & Education Campaign Distriburion of ID Cards (19 municipalities & 1 City)									
715	- Meal (Lunch)		200	pax	120.00	24,000.00	6,000.00	6,000.00	6,000.00	6,000.00
716	- AM Snacks		10000	pax	50.00	500,000.00	125,000.00	125,000.00	125,000.00	125,000.00
717	> Provincial Counterpart		1	lot	48,000,000.00	48,000,000.00	12,000,000.00	12,000,000.00	12,000,000.00	12,000,000.00
	> Validation of Sponsored Philhealth Members (3 days/municipality-city)									
718	- Meal (Lunch)		900	pax	120.00	108,000.00	27,000.00	27,000.00	27,000.00	27,000.00
719	- AM Snacks		30000	pax	50.00	1,500,000.00	375,000.00	375,000.00	375,000.00	375,000.00
	> Validation of Sponsored Philhealth Members (3 days/municipality-city)									
720	- Meal (Lunch)		120	pax	120.00	14,400.00	3,600.00	3,600.00	3,600.00	3,600.00
721	- AM Snacks		120	pax	50.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00
722	> Assistance to Walk-in Individuals in Crisis Situations		1	lot	600,000.00	600,000.00	150,000.00	150,000.00	150,000.00	150,000.00
	SUB-TOTAL OF PROGRAMS & ACTIVITIES					50,918,200.00	12,765,700.00	12,725,700.00	12,725,700.00	12,701,100.00

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			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
PROVINCIAL DISASTER RISK REDUCTION MANAGEMENT										
<i>Provincial Disaster Risk Reduction Management Council</i>										
	> Meetings (Bi-monthly)									
723	- Meal (Lunch)		600	pax	120.00	72,000.00	24,000.00	12,000.00	24,000.00	12,000.00
724	- AM Snacks		600	pax	50.00	30,000.00	10,000.00	5,000.00	10,000.00	5,000.00
725	- PM Snacks		600	pax	50.00	30,000.00	10,000.00	5,000.00	10,000.00	5,000.00
726	> Relief Goods		3000	pax	200.00	600,000.00			600,000.00	
	> Training for Students (8 Schools)									
727	- Meal (Lunch)		160	pax	120.00	19,200.00	4,800.00	2,400.00	7,200.00	4,800.00
728	- AM Snacks		160	pax	50.00	8,000.00	2,000.00	1,000.00	3,000.00	2,000.00
729	- PM Snacks		160	pax	50.00	8,000.00	2,000.00	1,000.00	3,000.00	2,000.00
	> Training for Barangay Emergency Response Teams (3 days/training/barangay/month)									
730	- Meal (Lunch)		720	pax	120.00	86,400.00	21,600.00	21,600.00	21,600.00	21,600.00
731	- AM Snacks		720	pax	50.00	36,000.00	9,000.00	9,000.00	9,000.00	9,000.00
732	- PM Snacks		720	pax	50.00	36,000.00	9,000.00	9,000.00	9,000.00	9,000.00
<i>Simulation Exercises</i>										
	> Water Search and Rescue (WASAR) - 1 day/training/month									
733	- Meal (Lunch)		300	pax	120.00	36,000.00	12,000.00	6,000.00	12,000.00	6,000.00
734	- AM Snacks		300	pax	50.00	15,000.00	5,000.00	2,500.00	5,000.00	2,500.00
735	- PM Snacks		300	pax	50.00	15,000.00	5,000.00	2,500.00	5,000.00	2,500.00
	> High Angle Rescue Training (HART) - 1 day/training									
736	- Meal (Lunch)		100	pax	120.00	12,000.00		12,000.00		
737	- Meal (Dinner)		100	pax	120.00	12,000.00		12,000.00		
738	- AM Snacks		100	pax	50.00	5,000.00		5,000.00		
739	- PM Snacks		100	pax	50.00	5,000.00		5,000.00		
SUB-TOTAL OF PROGRAMS & ACTIVITIES						1,025,600.00	114,400.00	111,000.00	718,800.00	81,400.00

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			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
	> Open Terrain Rescue Training (OTRT) - 2 days training									
740	- Meal (Lunch)		100	pax	120.00	12,000.00		12,000.00		
741	- Meal (Dinner)		100	pax	120.00	12,000.00		12,000.00		
742	- AM Snacks		100	pax	50.00	5,000.00		5,000.00		
743	- PM Snacks		100	pax	50.00	5,000.00		5,000.00		
	> Wilderness Search & Rescue Training (WSAR) - 2 days training									
744	- Meal (Lunch)		100	pax	120.00	12,000.00	12,000.00			
745	- Meal (Dinner)		100	pax	120.00	12,000.00	12,000.00			
746	- AM Snacks		100	pax	50.00	5,000.00	5,000.00			
747	- PM Snacks		100	pax	50.00	5,000.00	5,000.00			
<i>Disaster Month Program</i>										
748	- Meal (Lunch)		100	pax	120.00	12,000.00			12,000.00	
749	- AM Snacks		100	pax	50.00	5,000.00			5,000.00	
750	> Emergency Shelter Assistance		1	lot	400,000.00	400,000.00			200,000.00	200,000.00
751	> Cash-for-Work (PGLU counterpart)		1	lot	3,500,000.00	3,500,000.00	1,500,000.00	1,000,000.00		1,000,000.00
752	> Aid for Individuals-In-Crisis Situation (AICS)		1	lot	120,000.00	120,000.00	30,000.00	30,000.00	30,000.00	30,000.00
Provincial Engineering Office										
<i>Personnel/Staff Development</i>										
753	Attendance to Educational Tour, Seminars, Trainings, Convention & Staff Development Programs		1	lot	400,000.00	400,000.00	400,000.00			
754	Enrollment to short-term courses to upgrade technical expertise		1	lot	100,000.00	100,000.00	100,000.00			
755	Creation of New Positions		1	lot	2,090,400.00	2,090,400.00	2,090,400.00			
756	Filling up of positions with appropriations		1	lot	4,550,640.00	4,550,640.00	4,550,640.00			
757	Funding of vacant positions without appropriations		1	lot	834,360.00	834,360.00	834,360.00			
SUB-TOTAL OF PROGRAMS & ACTIVITIES						12,080,400.00	9,539,400.00	1,064,000.00	247,000.00	1,230,000.00

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			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
<i>Meetings</i>										
758	Conduct meetings with Municipal Engineers & Contractors		1	lot	20,000.00	20,000.00	20,000.00			
<i>Upgrading of Provincial/Barangay Roads , Bridges & Other Infrastructure Proejcts</i>										
759	Repair/improvement/Construction of Provincial Road		1	lot	100,000,000.00	100,000,000.00	100,000,000.00			
760	Repair/improvement/Construction of Provincial Bridges		1	lot	90,000,000.00	90,000,000.00	90,000,000.00			
761	Repair/Improvement/Construction of Barangay Roads		1	lot	100,000,000.00	100,000,000.00	100,000,000.00			
762	Repair/Improvement/Construction of Barangay Bridges		1	lot	100,000,000.00	100,000,000.00	100,000,000.00			
763	Construction/Improvement/ Rehabilitation of Water Systems		1	lot	30,000,000.00	30,000,000.00	30,000,000.00			
764	Construction/Improvement/ Rehabilitation of Irrigation Projects		1	lot	100,000,000.00	100,000,000.00	100,000,000.00			
765	Construction/Improvement/ Rehabilitation of Flood Control Systems		1	lot	50,000,000.00	50,000,000.00	50,000,000.00			
766	Construction/Improvement/ Rehabilitation of Farmer's Multi-Purpose Buildings		1	lot	15,000,000.00	15,000,000.00	15,000,000.00			
767	Construction/Improvement/ Rehabilitation of Post Harvest Facilities		1	lot	5,000,000.00	5,000,000.00	5,000,000.00			
768	Improvement/Construction of Hospital Buildings & Facilities		1	lot	100,000,000.00	100,000,000.00	100,000,000.00			
769	Construction/Improvement/ Rehabilitation of Provincial Buildings/Offices & Facilities		1	lot	50,000,000.00	50,000,000.00	50,000,000.00			
770	Construction of Slope Protection along roads, bridges and waterways		1	lot	50,000,000.00	50,000,000.00	50,000,000.00			
771	Construction of School Buildings & Other Public Buildings		1	lot	100,000,000.00	100,000,000.00	100,000,000.00			
SUB-TOTAL OF PROGRAMS & ACTIVITIES						890,020,000.00	890,020,000.00	-	-	-

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			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
<i>Repair and Maintenance</i>										
772	Repair & Maintenance of Office Equipment		1	lot	500,000.00	500,000.00	500,000.00			
773	Repair & Maintenance of Construction & Heavy Equipment		1	lot	20,000,000.00	20,000,000.00	20,000,000.00			
774	Repair & Maintenance of Service Vehicles		1	lot	2,000,000.00	2,000,000.00	2,000,000.00			
775	Purchase of Gasoline, Oil & Lubricants		1	lot	5,000,000.00	5,000,000.00	5,000,000.00			
<i>Tourism Promotion</i>										
776	> Various Tourism Promotion & Programs of the Province		1	lot	7,000,000.00	7,000,000.00	7,000,000.00			
	- Purchase of construction materials, lumber, paints, electrical, plumbing, hardware, indigenous materials, coco cloth, metallic foils, glitters, and styrofoams.									
	- Printing of streamers and tarpulins, billboards									
	- Purchase of candles, ribbons, candies and payment of stipends for inauguration of various projects and groundbreaking ceremonies									
Office of the Provincial Agriculturist										
<i>Livelihood Training (General Fund)</i>										
	Livelihood Training Materials:									
777	Steamer 3 layers		2	units	1,500.00	3,000.00	3,000.00			
778	Baking Pans		2	sets	500.00	1,000.00	1,000.00			
779	Measuring Cup (4 pcs)		4	sets	200.00	800.00	800.00			
780	Baking Mixers		2	sets	750.00	1,500.00	1,500.00			
781	Rolling Pins		3	pcs	300.00	900.00	600.00			
782	Dishwashing material set		10	sets	10,000.00	100,000.00	100,000.00			
783	Foil Wrappers		10	pcs	500.00	5,000.00	5,000.00			
784	Small Stove Top Oven Portable		2	units	5,000.00	10,000.00	10,000.00			
SUB-TOTAL OF PROGRAMS & ACTIVITIES						34,622,200.00	34,621,900.00	-	-	-

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Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
785	Steel cupcake moulders		50	pcs	10.00	500.00	500.00			
786	Candle Moulders		10	pcs	1,500.00	15,000.00	15,000.00			
787	Silicon Rubber		10	pcs	250.00	2,500.00	2,500.00			
788	Essential Oils/Scents		10	bots	250.00	2,500.00	2,500.00			
789	Paraffin Wax/Crystal Wax		3	sacks	4,500.00	13,500.00	13,500.00			
790	Casserole		6	pcs	500.00	3,000.00	3,000.00			
791	Wax Dye		10	pcs	200.00	2,000.00	2,000.00			
792	Candle wik		20	m	15.00	300.00	300.00			
793	Basketry Making Supplies and Materials		2	sets	50,000.00	100,000.00	100,000.00			
794	Tinapa Making Supplies and Materiala		2	sets	30,000.00	60,000.00	60,000.00			
795	Fish Deboning and Fish Processing Supplies and Materials		2	sets	20,000.00	40,000.00	40,000.00			
796	Meat Processing Supplies and Materials		2	sets	30,000.00	60,000.00	60,000.00			
797	Plastic and Recycled Materials Bag and accessories Making Supplies and Material		3	sets	30,000.00	90,000.00	90,000.00			
MOOE										
798	Fire Extinguisher 20 lbs		10	units	3,000.00	30,000.00	30,000.00			
799	Fire Extinguisher 10 lbs		10	units	2,000.00	20,000.00	20,000.00			
800	Fire Extinguisher Refill		20	units	1,000.00	20,000.00	20,000.00			
801	Vehicle Tires		30	pcs	6,000.00	180,000.00	72,000.00		72,000.00	36,000.00
802	Motorcycle Tires		30	pcs	800.00	24,000.00	6,400.00	6,400.00	6,400.00	4,800.00
803	Various Spare Parts and Labor for the Repair and Maintenance of Motor Vehicle		1	lot	200,000.00	200,000.00	45,000.00	55,000.00	55,000.00	45,000.00
804	Various Spare Parts and Labor for the Repair and Maintenance of Motor Vehicle		1	lot	120,000.00	120,000.00	30,000.00	30,000.00	30,000.00	30,000.00
805	Various Spare parts and Labor for the Repair and Maintenance of Farm Machineries/Equipments, water system, furnitures and fixtures		1	lot	250,000.00	250,000.00	70,000.00	60,000.00	30,000.00	60,000.00
806	Snacks		5000	pax	50.00	250,000.00	110,000.00	40,000.00	40,000.00	60,000.00
807	Snacks (VIP)		2000	pax	80.00	160,000.00	128,000.00	-	-	32,000.00
	SUB-TOTAL OF PROGRAMS & ACTIVITIES					1,643,300.00	920,700.00	191,400.00	233,400.00	267,800.00

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Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
808	Meals		5400	pax	150.00	810,000.00	240,000.00	105,000.00	90,000.00	375,000.00
809	Meals (VIP)		760	pax	250.00	190,000.00	100,000.00	7,500.00	7,500.00	75,000.00
810	Various Tokens		255	sets	1,000.00	255,000.00	85,000.00	30,000.00	30,000.00	110,000.00
811	Gasoline/Diesoline , Oil and Lubricating Expenses		1	lot	450,000.00	450,000.00	115,000.00	115,000.00	110,000.00	110,000.00
Office of the Provincial Veterinarian										
<i>Repair and Maintenance</i>										
	Repair and Maintenance of Office Building Main Building									
812	- Movable Partition		1	lot	400,000.00	400,000.00	400,000.00			
813	- Repainting		1	lot	200,000.00	200,000.00	200,000.00			
814	Repair and Maintenance of AQCP Outpost		1	lot	240,000.00	240,000.00	240,000.00			
	Repair and Maintenance of Animal Breeding Stations									
815	- Goat Sheds		1	lot	150,000.00	150,000.00	150,000.00			
816	- Administrative Building		1	lot	500,000.00	500,000.00	500,000.00			
817	Repair and Maintenance of Office Equipment		1	lot	20,000.00	20,000.00	20,000.00			
818	Repair and Maintenance of Motor Vehicles		1	lot	50,000.00	50,000.00	50,000.00			
819	Procurement of Tire 205/70 R15		5	pcs	4,000.00	20,000.00	20,000.00			
820	Procurement of Tire 175/60 R13		5	pcs	4,000.00	20,000.00	20,000.00			
<i>Various Program</i>										
	Breeding Program									
821	Procurement of Anglo-Nubian Does, 75%		1	lot	200,000.00	200,000.00	200,000.00			
822	Procurement of Boer Does, 75%		1	lot	200,000.00	200,000.00	200,000.00			
823	Procurement of Anglo-Nubian Buck, 75%		1	lot	20,000.00	20,000.00	20,000.00			
824	Procurement of Boer Buck, 75%		1	lot	20,000.00	20,000.00	20,000.00			
	Veterinary Quarantine									
	Regulatory Services									
825	- Provincial Anima; Quarantine Regulatory Checkpoints		1	lot	1,992,185.45	1,992,185.45	1,992,185.45			
SUB-TOTAL OF PROGRAMS & ACTIVITIES						5,737,185.45	4,572,185.45	257,500.00	237,500.00	670,000.00

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
 Function/Project/Activity : Supervision and Management of Provincial Affairs
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
Animal Health Protection & Veterinary Services										
826	Hemorrhagic Septicemia Control Program		1	lot	220,110.00	220,110.00	55,027.50	55,027.50	55,027.50	55,027.50
827	Hog Cholera Control Program		1	lot	73,920.00	73,920.00	18,480.00	18,480.00	18,480.00	18,480.00
828	Fasciolosis Control Program		1	lot	220,110.00	220,110.00	55,027.50	55,027.50	55,027.50	55,027.50
829	Animal Treatment		1	lot	50,000.00	50,000.00	12,500.00	12,500.00	12,500.00	12,500.00
830	FMD-Free Sustainability Program		1	lot	50,000.00	50,000.00	12,500.00	12,500.00	12,500.00	12,500.00
831	Avian Influenza Protection Program		1	lot	50,000.00	50,000.00	12,500.00	12,500.00	12,500.00	12,500.00
Public Health Protection										
832	Canine Rabies Control Program		1	lot	641,765.96	641,765.96	160,441.49	160,441.49	160,441.49	160,441.49
Meat Inspection Services										
833	Meat Hygiene Technical Services Program		1	lot	50,000.00	50,000.00	12,500.00	12,500.00	12,500.00	12,500.00
Food Animal Production/Security/Modernization										
834	Cattle/Carabao Genetic Upgrading Program thru Artificial Insemination		1	lot	109,020.00	109,020.00	27,255.00	27,255.00	27,255.00	27,255.00
	Swine Genetic Upgrading Program thru Artificial Insemination									
835	- La Union Swine Semen Processing and Artificial Insemination Center		1	lot	83,000.00	83,000.00	20,750.00	20,750.00	20,750.00	20,750.00
836	Goat Genetic Upgrading Program thru Artificial Insemination		1	lot	127,080.00	127,080.00	31,770.00	31,770.00	31,770.00	31,770.00
	Maintenance of Animal Breeders					-	-	-	-	-
837	- Agoo Breeding Station		1	lot	281,300.00	281,300.00	70,325.00	70,325.00	70,325.00	70,325.00
838	- La Union Breeding Station		1	lot	281,300.00	281,300.00	70,325.00	70,325.00	70,325.00	70,325.00
839	Small-hold Farmers Empowerment thru Carabao Based Dairy Development		1	lot	50,000.00	50,000.00	12,500.00	12,500.00	12,500.00	12,500.00
840	Backyard Poultry Upgrading Program for Womenfolk		1	lot	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00
841	Goat Production Program for Farmer's Livestock School (FLS) Graduates		1	lot	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00
842	Goat Production Economic Enterprise Project		1	lot	1,000,000.00	1,000,000.00	250,000.00	250,000.00	250,000.00	250,000.00
SUB-TOTAL OF PROGRAMS & ACTIVITIES						3,307,605.96	826,901.49	826,901.49	826,901.49	826,901.49

ANNUAL PROCUREMENT PLAN

For the Year 2014

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			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
	Veterinary Extension Support Services									
843	OPVet Staff Meetings		1	lot	60,680.00	60,680.00	15,170.00	15,170.00	15,170.00	15,170.00
844	Regional Advisory Committee for Animal Disease Control & Emergency (RAC-ADCE) Meeting		1	lot	15,000.00	15,000.00	3,750.00	3,750.00	3,750.00	3,750.00
845	Farmers Livestock School (FLS)		1	lot	10,000.00	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00
846	Agri-Trade Fair and Industrial Exposition		1	lot	95,000.00	95,000.00	95,000.00			
847	Operation Rang-ay iti Barangay - Veterinary Services Delivery Progtam		1	lot	891,343.20	891,343.20	222,835.80	222,835.80	222,835.80	222,835.80
	Philippine Rural Development Project (PRDP)									
848	- Doe		100	heads	15,000.00	1,500,000.00	1,500,000.00			
849	- Buck		5	heads	15,000.00	75,000.00	75,000.00			
	Supplies									
850	- Hemorrhagic Septimia Vaccine 50 doses/100ml		40	btls	850.00	34,000.00				
851	- Albendazole 15% 1 Liter		30	btls	1,400.00	42,000.00				
852	- Vitamin B-Complex w/ Liver Extract 100ml		20	btls	1,300.00	26,000.00				
853	- Vitamin ADE 100ml		10	btls	800.00	8,000.00				
854	- Oxytetracycline Dihydrate 100ml		10	btls	1,500.00	15,000.00				
855	- Vitamin Plus Electrolytes 500gms		6	gms	400.00	2,400.00				
856	- Rabisin 10 dose		800	vials	550.00	440,000.00				
857	- Terumo BD Syringe 23G 1TW 0.6mm x 25mm		20	bxs	700.00	14,000.00				
858	- Disposable Syringe w/ Needle, 3ml		10	bxs	519.75	5,197.50				
	Provincial Population Office									
859	- Conduct of Relevant Trainings and Workshops, Staff Development Meetings, Strategic Planning and Other Population - Related Skills Program		1	lot	400,000.00	400,000.00	100,000.00	100,000.00	100,000.00	100,000.00
	SUB-TOTAL OF PROGRAMS & ACTIVITIES					3,633,620.70	2,014,255.80	344,255.80	344,255.80	344,255.80

ANNUAL PROCUREMENT PLAN

For the Year 2014

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Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
860	- Quarterly Bilateral Tubal Ligation Program		1	lot	82,000.00	82,000.00	20,500.00	20,500.00	20,500.00	20,500.00
861	- Massive Information Dessimination on Family Planning , Responsible Parenthood and Natural Family Planning (NFP)		1	lot	120,000.00	120,000.00	120,000.00			
862	- Facilitate Mother's Class		1	lot	50,000.00	50,000.00	50,000.00			
863	- Lecture on Gender Roles, Gender Equity, Women Empowerment and VAWC		1	lot	50,000.00	50,000.00	50,000.00			
864	- Conduct of Mens Responsibilities on Gender and Development (Mr. GAD) Training		1	lot	300,000.00	300,000.00	300,000.00			
865	- Adolescent Reproductive Health Lecture to School Youth		1	lot	60,000.00	60,000.00	60,000.00			
866	- Conduct Semi-annual Community Outreach Program		1	lot	200,000.00	200,000.00	100,000.00		100,000.00	
867	- Travel Expenses		1	lot	100,000.00	100,000.00	100,000.00			
868	- Training Expenses		1	lot	50,000.00	50,000.00	50,000.00			
869	- Gasoline, Oil and Lubricants		1	lot	75,000.00	75,000.00	75,000.00			
870	- Repairs and Maintenance Office Equipments		1	lot	15,000.00	15,000.00	15,000.00			
871	- Telephone Expense-Landline		1	lot	20,000.00	20,000.00	20,000.00			
872	- Other MOOE		1	lot	75,000.00	75,000.00	75,000.00			
Rosario District Hospital										
<i>Maintenance and Repair</i>										
873	Maintenance/Repair of Office & Medical Equipment		1	lot	80,000.00	80,000.00	40,000.00		40,000.00	
874	Repair and Maintenance of Motor Vehicles and Electric Generators		1	lot	300,000.00	300,000.00	75,000.00	75,000.00	75,000.00	75,000.00
SUB-TOTAL OF PROGRAMS & ACTIVITIES						1,577,000.00	1,150,500.00	95,500.00	235,500.00	95,500.00

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For the Year 2014

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Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
Bacnotan District Hospital										
<i>Trainings</i>										
875	Training that includes the Masteral Degree of the Chief Nurse and the Administrative Officer as per DOH Licensing requirement		1	lot	300,000.00	300,000.00	300,000.00			
<i>Maintenance and Other Operating Expenses</i>										
876	Repair of Equipment		1	lot	500,000.00	500,000.00	500,000.00			
877	Repair of Motor Vehicles		1	lot	400,000.00	400,000.00	400,000.00			
878	Project Proposals		1	lot	1,500,000.00	1,500,000.00	1,500,000.00			
879	Insurance for Fire and Flood		1	lot	100,000.00	100,000.00	100,000.00			
880	Other Operational Expenses (Fabrication and Repairs)		1	lot	500,000.00	500,000.00	500,000.00			
Caba Medicare Community Hospital										
<i>Patient Care</i>										
881	In Patient		1	lot	1,500,000.00	1,500,000.00	1,500,000.00			
882	Out Patient		1	lot	1,200,000.00	1,200,000.00	1,200,000.00			
<i>Ancillary & Other Services</i>										
883	Laboratory		1	lot	700,000.00	700,000.00	700,000.00			
884	X-Ray Service		1	lot	700,000.00	700,000.00	700,000.00			
885	Prescription Filled		1	lot	800,000.00	800,000.00	800,000.00			
886	Dietary Services		1	lot	850,000.00	850,000.00	850,000.00			
887	Medicolegal Services		1	lot	100,000.00	100,000.00	100,000.00			
<i>Medical Mission</i>										
888	Medical/Dental Mission		1	lot	131,250.00	131,250.00	65,625.00			65,625.00
889	Feeding Acitivity/Outreach Programs		1	lot	52,500.00	52,500.00	26,250.00			26,250.00
890	Information Education Campaign		1	lot	21,000.00	21,000.00	10,500.00			10,500.00
<i>Staff Development Activities/Trainings/Meetings</i>										
891	BEMONC Training (1 MD, 1 RN, 1 NA) TEV		1	lot	30,000.00	30,000.00	30,000.00			
892	Life Saving Skills Training (2NA's)		1	lot	50,000.00	50,000.00	50,000.00			
893	Registration fee TEV 400 x 2 Persons		1	lot	8,000.00	8,000.00	8,000.00			
894	Basic Life Support Training – CPR Part 2		1	lot	50,000.00	50,000.00	50,000.00			
SUB-TOTAL OF PROGRAMS & ACTIVITIES						9,492,750.00	9,390,375.00	-	102,375.00	-

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
 Function/Project/Activity : Supervision and Management of Provincial Affairs
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 Fund:

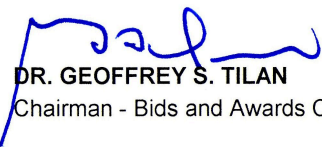

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
895	Standard First Aid Training		1	lot	50,000.00	50,000.00	50,000.00			
896	Ambulance Management Training		1	lot	20,000.00	20,000.00	20,000.00			
897	Supervisory Development Course Training (Track 1-3)		1	lot	30,000.00	30,000.00	30,000.00			
898	Hospital Waste Management		1	lot	10,000.00	10,000.00	10,000.00			
899	Infection Control and Sanitation Techniques		1	lot	10,000.00	10,000.00	10,000.00			
900	Family Health Education Including Family Planning, Breastfeeding, Nutrition		1	lot	50,000.00	50,000.00	50,000.00			
901	TB Dots		1	lot	10,000.00	10,000.00	10,000.00			
902	Staff Development Plan		1	lot	200,000.00	200,000.00	200,000.00			
903	Certificate Course on Hospital Health Information FHSIS Records		1	lot	30,000.00	30,000.00	30,000.00			
904	FHSIS Records and Reports of FP Current and Other Selected Maternal, Neonatal Child Health and Nutrition Indicators for Public and Private Sectors		1	lot	30,000.00	30,000.00	30,000.00			
905	Competency Based Training		1	lot	20,000.00	20,000.00	20,000.00			
906	Skill Training on Sign Language		1	lot	20,000.00	20,000.00	20,000.00			
Balaoan District Hospital										
<i>Maintenance and Repair</i>										
907	Repair & Maintenance of Office Equipment		1	lot	150,000.00	150,000.00		150,000.00		
SUB-TOTAL OF PROGRAMS & ACTIVITIES						630,000.00	480,000.00	150,000.00	-	-

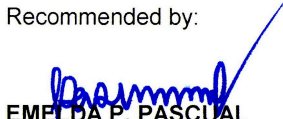
ANNUAL PROCUREMENT PLAN

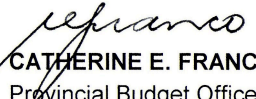
For the Year 2014


Province/City/ Municipality: Province of La Union
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 Department/ Office / Unit : **Provincial Government of La Union**
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Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
908	Repair & Maintenance of Motor Vehicle		1	lot	100,000.00	100,000.00		100,000.00		
909	Repair & Maintenance of Medical Equipment		1	lot	500,000.00	500,000.00		500,000.00		
	--- x - x - x - x - X - x - x - x - x ---									
	SUB-TOTAL OF PROGRAMS & ACTIVITIES					600,000.00	-	600,000.00	-	-
	TOTAL OF PROGRAMS & ACTIVITIES					P 1,178,807,940.98	1,043,712,226.74	45,609,579.29	44,894,717.29	44,122,300.16

Prepared by:

DR. GEOFFREY S. TILAN
 Chairman - Bids and Awards Committee


Recommended by:

EMELDA P. PASCUAL
 Provincial General Services Officer

Reviewed by:

CATHERINE E. FRANCO
 Provincial Budget Officer

Approved by:

MANUEL C. ORTEGA
 Provincial Governor
 7468

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
 Function/Project/Activity :
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock #	Type of Equipment/ Description	On Hand	Proposed		Cost		Amount Requested by Quarter			
			Qty.	Unit	Unit	Total	1	2	3	4
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
OFFICE SUPPLIES										
1	Adding Machine Tape, 57mm x 4m		48	rolls	19.00	912.00	114.00	684.00	114.00	-
2	Address Book		18	pcs	240.00	4,320.00	4,080.00	-	240.00	-
3	Adhesive Bond, 3g		79	tubes	80.00	6,320.00	2,400.00	1,840.00	1,360.00	720.00
4	Adhesive Paste (200 gms)		103	cans	35.00	3,605.00	875.00	1,890.00	630.00	210.00
5	Adhesive Tape 1" Double Sided (10m)		240	rolls	42.00	10,080.00	4,620.00	3,654.00	1,302.00	504.00
6	Adhesive Tape 1" w/ Foam Double Sided (5m)		151	rolls	125.00	18,875.00	7,125.00	6,375.00	3,500.00	1,875.00
7	Adhesive Tape 1/2" Double Sided (10m)		82	rolls	22.00	1,804.00	1,166.00	176.00	286.00	176.00
8	Ballpen, Ordinary (Black)		2,404	pcs	7.00	16,828.00	10,829.00	3,087.00	2,072.00	840.00
9	Ballpen, Ordinary (Blue)		1,676	pcs	7.00	11,732.00	4,767.00	4,263.00	1,792.00	910.00
10	Ballpen, Ordinary (Red)		569	pcs	7.00	3,983.00	2,156.00	805.00	1,022.00	-
11	Ballpen, Special (Black)		3,518	pcs	28.00	98,504.00	42,280.00	27,020.00	24,444.00	4,760.00
12	Ballpen, Special (Blue)		2,103	pcs	28.00	58,884.00	20,748.00	22,596.00	13,468.00	2,072.00
13	Ballpen, Special (Green)		113	pcs	28.00	3,164.00	1,344.00	532.00	952.00	336.00
14	Ballpen, Special (Red)		746	pcs	28.00	20,888.00	8,400.00	3,080.00	8,232.00	1,176.00
15	Battery Charger 9 volts, AA, AAA		18	pcs	2,200.00	39,600.00	24,200.00	15,400.00	-	-
16	Battery CMOS		66	pcs	48.00	3,168.00	1,872.00	816.00	480.00	-
17	Battery Flat 9 Volts, HD		105	pcs	105.00	11,025.00	4,200.00	2,205.00	2,940.00	1,680.00
18	Battery, (Alkaline) 9V		6	pcs	250.00	1,500.00	750.00	750.00	-	-
19	Battery, Rechargeable Size AA		152	pcs	250.00	38,000.00	16,000.00	13,500.00	7,000.00	1,500.00
20	Battery, Size AA (Alkaline)		580	pcs	45.00	26,100.00	8,100.00	8,100.00	6,300.00	3,600.00
21	Battery, Size AA (Heavy Duty, Black)		566	pcs	22.00	12,452.00	4,708.00	4,290.00	2,134.00	1,320.00
22	Battery, Size AAA (Heavy Duty, Black)		719	pcs	35.00	25,165.00	7,175.00	8,400.00	5,390.00	4,200.00
23	Battery, Size AAA (Rechargeable)		72	pcs	280.00	20,160.00	9,240.00	9,800.00	1,120.00	-
24	Battery, Size C (Heavy Duty, Black)		128	pcs	32.00	4,096.00	864.00	2,848.00	384.00	-
25	Battery, Size D (Heavy Duty, Black)		216	pcs	38.00	8,208.00	3,154.00	4,294.00	760.00	-
26	Black Board - Cartolina (US)		10	pcs	28.00	280.00	-	-	280.00	-
27	Blank Audio Tape, C-90		54	pcs	60.00	3,240.00	1,080.00	720.00	720.00	720.00
28	Board Paper @ 10/packs, Long, Cream		556	packs	65.00	36,140.00	21,450.00	6,955.00	5,785.00	1,950.00
SUB TOTAL OF OFFICE SUPPLIES						P 489,033.00	213,697.00	154,080.00	92,707.00	28,549.00

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union

Function/Project/Activity :

Department/ Office / Unit : **Provincial Government of La Union**

Fund:

Stock #	Type of Equipment/ Description	On Hand	Proposed		Cost		Amount Requested by Quarter			
			Qty.	Unit	Unit	Total	1	2	3	4
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
29	Board Paper @ 10/packs, Short, Cream		725	packs	59.00	42,775.00	24,544.00	7,316.00	6,844.00	4,071.00
30	Bond Paper, A3, S-20		12	ream	550.00	6,600.00	3,850.00	2,750.00	-	-
31	Bond Paper, Long White, S-20		1,455	rms	250.00	363,750.00	232,000.00	74,750.00	45,000.00	12,000.00
32	Bond Paper, Short White, S-20		1,441	rms	215.00	309,815.00	181,890.00	77,400.00	33,755.00	16,770.00
33	Brown Envelope, Long		5,356	pcs	3.10	16,603.60	9,926.20	3,375.90	2,805.50	496.00
34	Brown Envelope, Short		39,608	pcs	3.00	118,824.00	34,827.00	50,967.00	32,055.00	975.00
35	Calculator (D-20L-W) 12 digits		52	pcs	800.00	41,600.00	14,400.00	22,400.00	4,800.00	-
36	Calculator JS10LA		18	pcs	1,000.00	18,000.00	6,000.00	6,000.00	6,000.00	-
37	Calculator, 12 Digits, Desktop		35	pcs	568.00	19,880.00	15,336.00	-	4,544.00	-
38	Carbon Paper, Long 8½" x 13", Permafilm,100's/bxs		38	bxs	760.00	28,880.00	12,920.00	10,640.00	4,560.00	760.00
39	Carbon Paper, Short 8½" x 11", Permafilm,100's/bxs		8	bxs	735.00	5,880.00	2,205.00	3,675.00	-	-
40	Cartolina (Light Blue) US		60	pcs	14.00	840.00	-	140.00	700.00	-
41	Cartolina, Assorted Colors		740	pcs	9.00	6,660.00	1,800.00	3,150.00	1,620.00	90.00
42	Cartolina, Pink		155	pcs	14.00	2,170.00	420.00	1,750.00	-	-
43	Cartolina, Reflectorized (Asstd. Colors)		141	pcs	20.00	2,820.00	1,040.00	980.00	200.00	600.00
44	Cartolina, Special, White		230	pcs	20.00	4,600.00	1,400.00	3,200.00	-	-
45	Cartolina, Morocco (Asstd. Colors)		70	pcs	30.00	2,100.00	1,350.00	-	750.00	-
46	Cartolina (Morocco, Red)		85	pcs	30.00	2,550.00	-	2,550.00	-	-
47	Cartolina (Morocco, Orange)		85	pcs	30.00	2,550.00	-	2,550.00	-	-
48	Cartolina (Morocco, Blue)		85	pcs	30.00	2,550.00	-	2,550.00	-	-
49	Cartolina (Morocco, Green)		105	pcs	30.00	3,150.00	300.00	2,850.00	-	-
50	Cartolina (Morocco, Yellow)		85	pcs	30.00	2,550.00	-	2,550.00	-	-
51	Chalk, 140's		18	bxs	98.00	1,764.00	-	1,764.00	-	-
52	Coco Cloth		369	yards	52.00	19,188.00	12,584.00	-	6,604.00	-
53	Columnar Notebook, 14 Columns		21	pcs	35.00	735.00	420.00	245.00	70.00	-
54	Columnar Notebook, 3 Columns		22	pcs	35.00	770.00	770.00	-	-	-
55	Columnar Notebook, 6 Columns		34	pcs	35.00	1,190.00	560.00	595.00	35.00	-
56	Columnar Pads, 16 Columns		23	pads	80.00	1,840.00	1,120.00	240.00	240.00	240.00
SUB TOTAL OF OFFICE SUPPLIES						P 1,030,634.60	559,662.20	284,387.90	150,582.50	36,002.00

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union

Function/Project/Activity :

Department/ Office / Unit : **Provincial Government of La Union**

Fund:

Stock #	Type of Equipment/ Description	On Hand	Proposed		Cost		Amount Requested by Quarter			
			Qty.	Unit	Unit	Total	1	2	3	4
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
57	Columnar Pads, 21 Columns		15	pads	128.00	1,920.00	1,152.00	768.00	-	-
58	Columnar Pads, 24 Columns		13	pads	175.00	2,275.00	1,225.00	1,050.00	-	-
59	Columnar Pads, 30 Columns		6	pads	175.00	1,050.00	1,050.00	-	-	-
60	Columnar Pads, 6 Columns		18	pads	45.00	810.00	405.00	135.00	135.00	135.00
61	Copy Paper, Long, 8½"x13", S-24		747	rms	350.00	261,450.00	140,000.00	17,500.00	100,450.00	3,500.00
62	Copy Paper, Long, S-20		1,132	rms	286.00	323,752.00	143,858.00	79,222.00	93,522.00	7,150.00
63	Copy Paper, Short 8½"x11", S-24		519	rms	300.00	155,700.00	54,600.00	46,500.00	46,800.00	7,800.00
64	Copy Paper, Short, S-20		676	rms	240.00	162,240.00	67,440.00	59,280.00	33,120.00	2,400.00
65	Copy Paper, A4 size		25	rms	255.00	6,375.00	1,275.00	5,100.00	-	-
66	Cork Board 24"x36"		13	pcs	710.00	9,230.00	7,810.00	710.00	710.00	-
67	Cork Board 36"x48"		5	pcs	1,700.00	8,500.00	5,100.00	1,700.00	1,700.00	-
68	Correction Fluid, 15ml		731	btls	45.00	32,895.00	24,075.00	4,095.00	1,125.00	3,600.00
69	Correction Tape, 5mm x 8M		1,355	pcs	90.00	121,950.00	58,230.00	34,110.00	19,710.00	9,900.00
70	Cotton (for coloring of maps)		1	rolls	120.00	120.00	120.00	-	-	-
71	Cutter Big, Heavy Duty, L500		72	pcs	50.00	3,600.00	2,150.00	1,050.00	250.00	150.00
72	Cutter Big, Heavy Duty, Retractable w/ SteelGuide		23	pcs	430.00	9,890.00	7,740.00	1,290.00	430.00	430.00
73	Cutter Blade, Big		98	pcs	7.00	686.00	427.00	112.00	112.00	35.00
74	Data File Binder, Long		73	pcs	175.00	12,775.00	8,225.00	1,750.00	2,800.00	-
75	Data File Binder, Short		27	pcs	160.00	4,320.00	2,240.00	640.00	1,440.00	-
76	Dater Stamp		37	pcs	55.00	2,035.00	440.00	1,045.00	-	550.00
77	Document Files bxs		209	pcs	138.00	28,842.00	20,010.00	6,624.00	1,932.00	276.00
78	Dressmaker Pins, 60's		23	mats	14.00	322.00	154.00	28.00	140.00	-
79	Electrical Tape, Big		64	rolls	49.00	3,136.00	2,009.00	588.00	490.00	49.00
80	Eraser (White), Big		162	pcs	18.00	2,916.00	1,116.00	1,278.00	234.00	288.00
81	Expanding Envelope, Long		1,067	pcs	15.00	16,005.00	9,405.00	2,625.00	3,825.00	150.00
82	Expanding Envelope, Short		470	pcs	13.00	6,110.00	4,160.00	455.00	1,495.00	-
83	Fastener Plastic 8"/100's		120	bxs	150.00	18,000.00	6,000.00	6,900.00	2,850.00	2,250.00
84	Fastener Plastic, Standard/50's		407	bxs	38.00	15,466.00	9,652.00	3,040.00	2,508.00	266.00
SUB TOTAL OF OFFICE SUPPLIES						P 1,212,370.00	580,068.00	277,595.00	315,778.00	38,929.00

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union

Function/Project/Activity :

Department/ Office / Unit : **Provincial Government of La Union**

Fund:

Stock #	Type of Equipment/ Description	On Hand	Proposed		Cost		Amount Requested by Quarter			
			Qty.	Unit	Unit	Total	1	2	3	4
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
85	File Organizer Expanding, Legal, 12 packets		66	pcs	198.00	13,068.00	7,920.00	3,762.00	1,386.00	-
86	Flag Filipino Standard Size (Cotton), 3'x5'		27	pcs	290.00	7,830.00	2,030.00	5,510.00	290.00	-
87	Flashlight w/ 3 Batteries		34	pcs	464.00	15,776.00	13,456.00	2,320.00	-	-
88	Folder Expanding (Pressboard), Long		1,409	pcs	13.00	18,317.00	11,843.00	2,249.00	3,900.00	325.00
89	Folder Morrocco, Short (Blue)		350	pcs	12.00	4,200.00	2,820.00	180.00	1,200.00	-
90	Folder Morrocco, Short		665	pcs	12.00	7,980.00	3,972.00	1,572.00	2,364.00	72.00
91	Folder Morroco, Long		870	pcs	13.00	11,310.00	8,957.00	533.00	1,742.00	78.00
92	Folder Plastic, Long		388	pcs	13.00	5,044.00	2,600.00	1,313.00	923.00	208.00
93	Folder Plastic, Short		990	pcs	12.00	11,880.00	2,400.00	7,872.00	1,536.00	72.00
94	Folder, Long		8,601	pcs	5.50	47,305.50	27,434.00	8,552.50	8,624.00	2,695.00
95	Folder, Short		4,101	pcs	4.65	19,069.65	10,764.75	3,975.75	3,603.75	725.40
96	Folder, Brown, Short		3,338	pcs	4.00	13,352.00	12,968.00	320.00	56.00	8.00
97	Glue 130gms		174	btls	75.00	13,050.00	6,750.00	2,250.00	3,525.00	525.00
98	Glue 300gms		72	btls	150.00	10,800.00	4,050.00	5,550.00	1,200.00	-
99	Glue Gun Stick, Big		310	pcs	13.00	4,030.00	1,625.00	2,275.00	-	130.00
100	Glue Gun, Big, Heavy Duty		6	pcs	325.00	1,950.00	1,950.00	-	-	-
101	Gun Tucker T30		4	pcs	2,650.00	10,600.00	10,600.00	-	-	-
102	Gun Tucker Wire for T30		23	bxs	230.00	5,290.00	2,760.00	920.00	920.00	690.00
103	Gun tucker wire T-50		3	box	245.00	735.00	735.00	-	-	-
104	Highlight Pen, Asstd Colors		700	pcs	44.00	30,800.00	16,896.00	5,368.00	6,336.00	2,200.00
105	Highlight Pen, Orange		17	pcs	44.00	748.00	264.00	220.00	132.00	132.00
106	Illustration Board, 30"x40"		23	pcs	55.00	1,265.00	1,100.00	165.00	-	-
107	In and Out Tray 2-Layers Steel		18	pcs	630.00	11,340.00	7,560.00	3,780.00	-	-
108	In and Out Tray 3-Layers Steel		23	pcs	1,010.00	23,230.00	20,200.00	-	3,030.00	-
109	Index Card 3 X 5, Thick, /500's		191	packs	135.00	25,785.00	5,400.00	15,255.00	5,130.00	-
110	Linen Paper, Long		37	packs	65.00	2,405.00	1,105.00	1,300.00	-	-
111	Magazine Clip, 2"		160	pcs	8.50	1,360.00	935.00	-	425.00	-
112	Mailing Envelope, White, Long, 500's		65	bxs	357.00	23,205.00	12,138.00	5,712.00	3,213.00	2,142.00
SUB TOTAL OF OFFICE SUPPLIES						P 341,725.15	201,232.75	80,954.25	49,535.75	10,002.40

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union

Function/Project/Activity :

Department/ Office / Unit : **Provincial Government of La Union**

Fund:

Stock #	Type of Equipment/ Description	On Hand	Proposed		Cost		Amount Requested by Quarter			
			Qty.	Unit	Unit	Total	1	2	3	4
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
113	Mailing Envelope, White Short, 500's		18	bxs	165.00	2,970.00	1,320.00	660.00	495.00	495.00
114	Manila Paper		466	pcs	6.00	2,796.00	1,092.00	786.00	324.00	594.00
115	Marker Pen Refill Ink, 30ml		60	btls	102.00	6,120.00	1,020.00	5,100.00	-	-
116	Marking Pen, (Black)		707	pcs	55.00	38,885.00	16,720.00	12,760.00	7,920.00	1,485.00
117	Marking Pen, (Blue)		441	pcs	55.00	24,255.00	9,295.00	10,120.00	4,675.00	165.00
118	Marking Pen, (Red)		88	pcs	55.00	4,840.00	2,255.00	1,375.00	1,045.00	165.00
119	Marking Pen, Broad Tip (Black)		326	pcs	55.00	17,930.00	9,350.00	4,620.00	2,585.00	1,375.00
120	Marking Pen, Broad Tip (Blue)		262	pcs	55.00	14,410.00	7,040.00	4,455.00	1,705.00	1,210.00
121	Marking Pen, Broad Tip (Red)		174	pcs	55.00	9,570.00	4,565.00	3,740.00	880.00	385.00
122	Masking Tape ½"		282	rolls	18.00	5,076.00	450.00	4,356.00	180.00	90.00
123	Masking Tape 1" (24mm) x 25 yards		430	rolls	39.00	16,770.00	8,307.00	4,290.00	3,315.00	858.00
124	Masking Tape 2" x 25 yards		134	rolls	78.00	10,452.00	6,786.00	1,326.00	1,950.00	390.00
125	Mechanical Pencil Lead 0.5, 12pcs/tube		2	tubes	59.00	118.00	-	118.00	-	-
126	Mimeographing Paper, Long 8½"x13", GW		300	rms	158.00	47,400.00	-	47,400.00	-	-
127	Mimeographing Paper, Long 8½"x13", WW		1,413	rms	200.00	282,600.00	107,600.00	116,200.00	57,600.00	1,200.00
128	Mimeographing Paper, Short 8½"x11", WW		1,044	rms	182.00	190,008.00	94,094.00	46,410.00	49,504.00	-
129	Note Pads 1.5" x 2" (Post It)		90	pads	30.00	2,700.00	1,290.00	1,110.00	150.00	150.00
130	Note Pads 2" x 3" (Post It)		314	pads	55.00	17,270.00	6,820.00	3,795.00	3,795.00	2,860.00
131	Note Pads 3" x 3" (Post It)		218	pads	60.00	13,080.00	7,500.00	1,620.00	3,960.00	-
132	Note Pads 3" x 4" (Post It)		152	pads	92.00	13,984.00	7,360.00	3,404.00	2,300.00	920.00
133	Notebook, 100 Leaves		268	pcs	20.00	5,360.00	460.00	800.00	1,700.00	2,400.00
134	Nylon Rope, 20 mtrs		2	rolls	300.00	600.00	600.00	-	-	-
135	Onion Skin, Short		11	rms	165.00	1,815.00	990.00	825.00	-	-
136	Ordinary Wall Clock		20	pcs	250.00	5,000.00	2,250.00	1,250.00	1,500.00	-
137	Packaging Tape 2" (48mm x 30m)		133	pcs	35.00	4,655.00	2,975.00	770.00	665.00	245.00
138	Padlock, Heavy Duty		65	pcs	565.00	36,725.00	23,165.00	6,215.00	4,520.00	2,825.00
139	Paper Clamp, Big		272	pcs	17.00	4,624.00	2,278.00	1,989.00	323.00	34.00
140	Paper Clamp, Medium		257	pcs	10.00	2,570.00	1,550.00	630.00	370.00	20.00
141	Paper Clamp, Small		220	pcs	12.00	2,640.00	1,176.00	756.00	684.00	24.00
SUB TOTAL OF OFFICE SUPPLIES						P 785,223.00	328,308.00	286,880.00	152,145.00	17,890.00

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union

Function/Project/Activity :

Department/ Office / Unit : **Provincial Government of La Union**

Fund:

Stock #	Type of Equipment/ Description	On Hand	Proposed		Cost		Amount Requested by Quarter			
			Qty.	Unit	Unit	Total	1	2	3	4
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
142	Paper Clip #22, Vinyl Covered		432	bxs	11.00	4,752.00	2,508.00	1,694.00	506.00	44.00
143	Paper Clip #50, Vinyl Covered		319	bxs	22.00	7,018.00	3,454.00	2,486.00	946.00	132.00
144	Paper Cutter w/ Board 10"x12"		14	pcs	1,360.00	19,040.00	14,960.00	1,360.00	2,720.00	-
145	Paper Holder		58	pcs	75.00	4,350.00	1,500.00	1,050.00	900.00	900.00
146	Parchment Paper, Short 8½"x11" /10's		51	packs	56.00	2,856.00	2,744.00	112.00	-	-
147	Parchment Paper, Short 9"x13" /10's		345	packs	85.00	29,325.00	10,795.00	6,290.00	6,120.00	6,120.00
148	Pencil #1		1,403	pcs	8.00	11,224.00	5,560.00	2,824.00	2,264.00	576.00
149	Pencil #2		3,049	pcs	8.00	24,392.00	8,272.00	9,112.00	5,408.00	1,600.00
150	Pencil Sharpener, Single Cutterhead		16	pc	350.00	5,600.00	3,850.00	-	1,750.00	-
151	Pencil Sharpener, Heavy Duty (Carl)		16	pcs	575.00	9,200.00	5,750.00	2,875.00	575.00	-
152	Penlight		12	pcs	208.00	2,496.00	1,664.00	416.00	416.00	-
153	Photo Paper, Glossy, A4 /10's		477	packs	200.00	95,400.00	58,000.00	8,400.00	27,200.00	1,800.00
154	Certificate Frame 8"x11"		248	pcs	115.00	28,520.00	12,190.00	6,325.00	6,555.00	3,450.00
155	Picture Frame, 5"x7"		608	pcs	90.00	54,720.00	20,610.00	11,250.00	11,610.00	11,250.00
156	Picture Frame, 8"x11"		596	pcs	190.00	113,240.00	27,930.00	26,220.00	33,820.00	25,270.00
157	Picture Frame, 8"x13"		24	pcs	220.00	5,280.00	1,980.00	1,320.00	1,980.00	-
158	Plastic Cover #18		1	rolls	8,900.00	8,900.00	8,900.00	-	-	-
159	Plastic Envelope		350	pcs	13.00	4,550.00	3,315.00	260.00	780.00	195.00
160	Puncher Heavy Duty w/ Automatic Centering Guide (75XL)		20	pcs	1,100.00	22,000.00	18,700.00	2,200.00	1,100.00	-
161	Push Pin, 100's		60	bxs	36.00	2,160.00	1,260.00	612.00	288.00	-
162	Record Book, 150 Pages		306	pcs	66.00	20,196.00	14,982.00	4,092.00	1,122.00	-
163	Record Book, 300 Pages		1,272	pcs	70.00	89,040.00	71,050.00	9,730.00	6,160.00	2,100.00
164	Record Book, 500 Pages		400	pcs	104.00	41,600.00	21,840.00	12,688.00	7,072.00	-
165	Ring Binder, 1"		62	pcs	58.00	3,596.00	3,016.00	-	580.00	-
166	Ring Binder, 1½"		32	pcs	96.00	3,072.00	2,592.00	-	480.00	-
167	Ring Binder, 2"		20	pcs	110.00	2,200.00	2,200.00	-	-	-
168	Ring Binder, 3/4"		98	pcs	25.00	2,450.00	1,450.00	100.00	900.00	-
169	Ring Binder, 5/8"		12	pcs	24.00	288.00	288.00	-	-	-
SUB TOTAL OF OFFICE SUPPLIES						P 617,465.00	331,360.00	111,416.00	121,252.00	53,437.00

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
 Function/Project/Activity :
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock #	Type of Equipment/ Description	On Hand	Proposed		Cost		Amount Requested by Quarter			
			Qty.	Unit	Unit	Total	1	2	3	4
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
170	Ring Binder, ½"		180	pcs	12.00	2,160.00	564.00	576.00	480.00	540.00
171	Rubber Band #18, 400gms		86	bxs	200.00	17,200.00	8,000.00	3,200.00	5,400.00	600.00
172	Rubber Band, Small		54	bxs	35.00	1,890.00	665.00	945.00	245.00	35.00
173	Ruler 12", Plastic		116	pcs	8.00	928.00	480.00	240.00	200.00	8.00
174	Ruler 18", Plastic		12	pcs	50.00	600.00	150.00	450.00	-	-
175	Ruler 12", Stainless		6	pcs	115.00	690.00	690.00	-	-	-
176	Ruler 24", Metal		6	pcs	115.00	690.00	690.00	-	-	-
177	Ruler 24", Plastic		19	pcs	77.00	1,463.00	770.00	308.00	385.00	-
178	Scientific Calculator		8	pcs	1,650.00	13,200.00	13,200.00	-	-	-
179	Scissor Stainless, Big		118	pcs	84.00	9,912.00	5,628.00	2,352.00	1,764.00	168.00
180	Scissor Stainless, Small		60	pcs	55.00	3,300.00	990.00	1,540.00	440.00	330.00
181	Scotch Tape ½" x 25 Yards		79	rolls	11.00	869.00	539.00	154.00	154.00	22.00
182	Scotch Tape 1" x 25 yards		844	rolls	20.00	16,880.00	9,220.00	3,800.00	3,280.00	580.00
183	Scotch Tape 2" x 25 yards		267	rolls	33.00	8,811.00	3,795.00	2,079.00	1,914.00	1,023.00
184	Sign Pen (Black) G-1, 0.5		128	pcs	95.00	12,160.00	7,505.00	2,280.00	2,375.00	-
185	Sign Pen (Black) G-1, 0.7		222	pcs	95.00	21,090.00	16,435.00	2,755.00	1,900.00	-
186	Sign Pen (Black) G-2, 0.5		356	pcs	95.00	33,820.00	13,300.00	6,840.00	6,840.00	6,840.00
187	Sign Pen (Black) G-2, 0.7		124	pcs	95.00	11,780.00	5,700.00	3,705.00	2,375.00	-
188	Sign Pen (Blue) G-1, 0.5		122	pcs	95.00	11,590.00	5,985.00	2,755.00	2,850.00	-
189	Sign Pen (Blue) G-1, 0.7		24	pcs	95.00	2,280.00	-	2,280.00	-	-
190	Sign Pen (Blue) G-2, 0.5		28	pcs	95.00	2,660.00	2,660.00	-	-	-
191	Sign Pen (Blue) G-2, 0.7		20	pcs	95.00	1,900.00	1,900.00	-	-	-
192	Sign Pen (Black) Hi-techpoint V5		74	pcs	79.00	5,846.00	3,871.00	1,975.00	-	-
193	Sign Pen (Black) Hi-techpoint V7		106	pcs	79.00	8,374.00	5,609.00	2,765.00	-	-
194	Sign Pen (Blue) Hi-techpoint V5		106	pcs	79.00	8,374.00	3,555.00	2,923.00	948.00	948.00
195	Sign Pen (Blue) Hi-techpoint V7		170	pcs	79.00	13,430.00	4,345.00	4,345.00	2,370.00	2,370.00
196	Sign Pen Gel Type 0.7 (Black)		131	pcs	32.00	4,192.00	3,232.00	480.00	480.00	-
197	Sign Pen Gel Type 0.5 (Black)		277	pcs	32.00	8,864.00	3,840.00	1,856.00	2,592.00	576.00
198	Sign Pen Gel Type 0.5 (Blue)		447	pcs	32.00	14,304.00	7,296.00	2,816.00	3,616.00	576.00
SUB TOTAL OF OFFICE SUPPLIES						P 239,257.00	130,614.00	53,419.00	40,608.00	14,616.00

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union

Function/Project/Activity :

Department/ Office / Unit : **Provincial Government of La Union**

Fund:

Stock #	Type of Equipment/ Description	On Hand	Proposed		Cost		Amount Requested by Quarter			
			Qty.	Unit	Unit	Total	1	2	3	4
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
199	Sign Pen Gel Type 0.5 (Green)		77	pcs	32.00	2,464.00	1,312.00	960.00	192.00	-
200	Sign Pen Gel Type 0.5 (Red)		132	pcs	32.00	4,224.00	1,792.00	1,280.00	672.00	480.00
201	Sign Pen Gel Type 0.5 (Violet)		79	pcs	32.00	2,528.00	1,344.00	480.00	704.00	-
202	Sign Pen Gel Type 0.7 (Blue)		182	pcs	32.00	5,824.00	2,304.00	1,760.00	1,760.00	-
203	Sign Pen Gel Type 0.7 (Green)		20	pcs	32.00	640.00	-	640.00	-	-
204	Sign Pen G-TEC-C4, Black		184	pcs.	82.00	15,088.00	12,874.00	820.00	1,394.00	-
205	Sign Pen G-TEC-C4, Black, Refill		65	pc	50.00	3,250.00	1,250.00	500.00	1,500.00	-
206	Sign Pen G-TEC-C4, Blue		122	pcs.	82.00	10,004.00	7,134.00	-	2,870.00	-
207	Sign Pen G-TEC-C4, Red		55	pcs.	82.00	4,510.00	3,690.00	-	820.00	-
208	Sign Pen, Roller Ball (Refill), Medium (Black)		108	pcs	160.00	17,280.00	3,840.00	5,280.00	3,360.00	4,800.00
209	Sign Pen, Roller Ball (Refill), Medium (Blue)		42	pcs	160.00	6,720.00	800.00	2,560.00	1,440.00	1,920.00
210	Sign Pen, Roller Ball, Medium, Black		29	pcs	520.00	15,080.00	5,200.00	520.00	9,360.00	-
211	Sign Pen, Roller Ball, Medium, Blue		25	pcs	520.00	13,000.00	4,160.00	520.00	8,320.00	-
212	Sign Pen Gel Type My Metal 0.7 (Metal Gold)		42	pcs	44.00	1,848.00	660.00	396.00	396.00	396.00
213	Sign Pen Gel Type My Metal 0.7 (Metal Bronze)		37	pcs	44.00	1,628.00	440.00	396.00	396.00	396.00
214	Sign Pen Energel (Black)		144	pcs	88.00	12,672.00	3,168.00	3,168.00	3,168.00	3,168.00
215	Sign Pen, Energel (Green)		144	pcs	88.00	12,672.00	3,168.00	3,168.00	3,168.00	3,168.00
216	Sign Pen 0.8, Pigment Ink (Black)		30	pcs	80.00	2,400.00	2,240.00	160.00	-	-
217	Sign Pen 0.8, Pigment Ink (Blue)		34	pcs	80.00	2,720.00	880.00	880.00	480.00	480.00
218	Specialty Board VECO, Long		53	packs	70.00	3,710.00	2,520.00	490.00	700.00	-
219	Stamp Pad Ink, 30ml (Black)		6	btls	38.00	228.00	228.00	-	-	-
220	Stamp Pad Ink, 473ml (Blue)		5	btls	155.00	775.00	620.00	-	155.00	-
221	Stamp Pad Ink, 473ml (Violet)		13	btls	155.00	2,015.00	930.00	930.00	155.00	-
222	Stamp Pad Ink, 50ml (Violet)		61	btls	100.00	6,100.00	5,100.00	1,000.00	-	-
223	Stamp Pad w/ Ink Big #2		31	pcs	430.00	13,330.00	6,020.00	4,730.00	2,150.00	430.00
224	Stamp Pad w/ Ink Small #00		45	pcs	145.00	6,525.00	3,335.00	3,190.00	-	-
	SUB TOTAL OF OFFICE SUPPLIES					P 167,235.00	75,009.00	33,828.00	43,160.00	15,238.00

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union

Function/Project/Activity :

Department/ Office / Unit : **Provincial Government of La Union**

Fund:

Stock #	Type of Equipment/ Description	On Hand	Proposed		Cost		Amount Requested by Quarter			
			Qty.	Unit	Unit	Total	1	2	3	4
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
225	Numbering Machine Ink		3	btls	310.00	930.00	310.00	310.00	310.00	-
226	Staple Wire #10/1000's		80	bxs	10.00	800.00	700.00	100.00	-	-
227	Staple Wire #35, /5000's		666	bxs	60.00	39,960.00	15,840.00	17,640.00	5,400.00	1,080.00
228	Staple Wire Remover Twin Jaws		18	pcs	13.00	234.00	208.00	-	26.00	-
229	Stapler #10		12	pcs	95.00	1,140.00	665.00	475.00	-	-
230	Stapler #35, Heavy Duty, Big		21	pcs	550.00	11,550.00	7,150.00	4,400.00	-	-
231	Stapler #35, with Staple Remover		217	pcs	365.00	79,205.00	37,230.00	26,645.00	11,680.00	3,650.00
232	Sticker Paper (Green/Pink), Long (10pcs/pack)		57	packs	115.00	6,555.00	4,140.00	1,265.00	1,150.00	-
233	Sticker Paper, Long (10pcs /pack)		419	pcs	120.00	50,280.00	35,760.00	2,280.00	11,760.00	480.00
234	Styrofoam ½" x 2' x 4'		195	pcs	75.00	14,625.00	4,500.00	6,375.00	3,750.00	-
235	Tape Dispenser, Big		57	pcs	80.00	4,560.00	2,080.00	2,080.00	400.00	-
236	Technical Pen Ink, 23ml		5	btls	120.00	600.00	360.00	240.00	-	-
237	Thermal/Fax Paper, 210mm x 30mm		88	rolls	75.00	6,600.00	3,000.00	1,125.00	1,350.00	1,125.00
238	Thumb Tacks, 100's/bxs		37	bxs	12.00	444.00	252.00	144.00	24.00	24.00
239	Typewriter Oil, 100ml		34	btls	75.00	2,550.00	1,125.00	1,050.00	375.00	-
240	Typewriter Ribbon		137	pcs	35.00	4,795.00	2,415.00	1,085.00	875.00	420.00
241	Whiteboard 2' x 3'		9	pcs	995.00	8,955.00	6,965.00	1,990.00	-	-
242	Whiteboard 4' x 6'		15	pcs	3,100.00	46,500.00	24,800.00	21,700.00	-	-
243	Whiteboard Pen (Black)		507	pcs	80.00	40,560.00	15,120.00	20,880.00	2,640.00	1,920.00
244	Whiteboard Pen (Blue)		301	pcs	80.00	24,080.00	7,760.00	13,120.00	2,000.00	1,200.00
245	Whiteboard Pen (Red)		108	pcs	80.00	8,640.00	4,240.00	3,200.00	960.00	240.00
246	Whiteboard/Blackboard Eraser		37	pcs	25.00	925.00	425.00	125.00	375.00	-
247	Window Envelope		32	bxs	410.00	13,120.00	6,560.00	2,870.00	820.00	2,870.00
248	Yellow Ruled Pads		325	pads	50.00	16,250.00	9,700.00	4,550.00	1,650.00	350.00
249	Glue Gun Stick (Small)		196	pcs	12.00	2,352.00	72.00	2,160.00	-	120.00
250	Glossy/Art Paper (10 colors/ream)		18	rms	205.00	3,690.00	205.00	3,485.00	-	-
251	Chalk (Colored), 8pcs/box		34	bxs	40.00	1,360.00	-	1,360.00	-	-
252	Crayons (Crayola, Jumbo, 8 colors/box)		34	bxs	118.00	4,012.00	-	4,012.00	-	-
SUB TOTAL OF OFFICE SUPPLIES						P 395,272.00	191,582.00	144,666.00	45,545.00	13,479.00

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union

Function/Project/Activity :

Department/ Office / Unit : **Provincial Government of La Union**

Fund:

Stock #	Type of Equipment/ Description	On Hand	Proposed		Cost		Amount Requested by Quarter			
			Qty.	Unit	Unit	Total	1	2	3	4
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
253	Plastic Envelope (Long)		218	pcs	12.00	2,616.00	1,464.00	192.00	840.00	120.00
254	Plastic Expanding Envelope		360	pcs	75.00	27,000.00	10,125.00	5,250.00	6,375.00	5,250.00
255	Magazine File Folder		6	pcs	135.00	810.00	810.00	-	-	-
256	ID Plastic Cover		200	pcs	9.00	1,800.00	1,800.00	-	-	-
257	Bond Paper 80/m2 Acid Free (8x13)		50	rms	350.00	17,500.00	17,500.00	-	-	-
258	Binder Clip		20	pcs	8.50	170.00	85.00	-	85.00	-
259	Notebook Steno Pad 100l		5	pad	50.00	250.00	250.00	-	-	-
260	Staedler Ink Eraser		2	pcs	77.00	154.00	-	154.00	-	-
261	Specialty Board VECO, Long White		25	packs	65.00	1,625.00	-	-	1,625.00	-
262	Tracing Paper 9/m2 80/85		1	tb	1,200.00	1,200.00	1,200.00	-	-	-
263	File Boxes w/ Cover (BIG)		6	pcs	350.00	2,100.00	-	2,100.00	-	-
264	Mirror 2' x 4'		1	pcs	1,500.00	1,500.00	1,500.00	-	-	-
265	Duct Tape 2"		20	pcs	250.00	5,000.00	5,000.00	-	-	-
266	Gun tucker Wire for Flat		2	pcs	218.00	436.00	436.00	-	-	-
267	Shrinkable Tube		5	pcs	50.00	250.00	250.00	-	-	-
268	Silicon Sealant		1	pcs	100.00	100.00	100.00	-	-	-
269	Tool Box (19" Stanley Box), Heavy Duty		1	pcs	1,700.00	1,700.00	1,700.00	-	-	-
270	Battery 2SM (12Volts)		2	pcs	550.00	1,100.00	1,100.00	-	-	-
271	Adhesive Tape 1 1/2 for binding (blue)		10	rolls	52.00	520.00	520.00	-	-	-
272	Mechanical File Folder (3" long)		50	pcs	196.90	9,845.00	4,922.50	-	4,922.50	-
273	Tarpaulin		324	sq. ft.	22.00	7,128.00	4,752.00	-	2,376.00	-
274	Oil Pastel Color (Crayon Brand, 24 colors)		17	set	65.00	1,105.00	-	1,105.00	-	-
275	Numbering machine		2	unit	1,500.00	3,000.00	3,000.00	-	-	-
276	Plastic Bags(for relief goods)		5,000	pcs	10.00	50,000.00	50,000.00	-	-	-
277	PVC Cover, Long		25	pcs	15.00	375.00	375.00	-	-	-
278	PVC Cover, Short		25	pcs	12.00	300.00	300.00	-	-	-
279	Battery Rechargeable 9v		4	pcs	800.00	3,200.00	1,600.00	-	1,600.00	-
280	Cartolina, Yellow		50	pcs	14.00	700.00	-	700.00	-	-
281	Specialty Board, Short (white)		5	packs	56.00	280.00	280.00	-	-	-
SUB TOTAL OF OFFICE SUPPLIES						P 141,764.00	109,069.50	9,501.00	17,823.50	5,370.00

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
 Function/Project/Activity :
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock #	Type of Equipment/ Description	On Hand	Proposed		Cost		Amount Requested by Quarter			
			Qty.	Unit	Unit	Total	1	2	3	4
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
282	Elite Board, Long		40	pads	41.00	1,640.00	410.00	410.00	410.00	410.00
283	Elite Board, Short		40	pads	33.00	1,320.00	330.00	330.00	330.00	330.00
284	Postage Stamps		3,000	pcs	7.00	21,000.00	5,250.00	5,250.00	5,250.00	5,250.00
285	Rubber Mat		50	pcs	1,550.00	77,500.00	77,500.00	-	-	-
286	Styro Foam 1/4 x 2 x 4		10	pcs	65.00	650.00	650.00	-	-	-
287	Notebook 40 leaves		25	pcs	10.00	250.00	100.00	150.00	-	-
	PRINTED FORMS									
288	PAO (Envelope w/ Provincial Logo Seal White, Short)		62	rms	487.50	30,225.00	15,112.50	487.50	14,625.00	-
289	PAO Stationeries (Stationery w/ Provincial Seal White, Long)		69	rms	750.00	51,750.00	16,500.00	12,750.00	11,250.00	11,250.00
290	PAO Stationeries (Stationery w/ Provincial Seal White, Short)		86	rms	700.00	60,200.00	19,600.00	14,000.00	14,000.00	12,600.00
291	NMRS Forms		10	rms	1,500.00	15,000.00	7,500.00	7,500.00	-	-
292	Referral Forms		10	rms	1,350.00	13,500.00	6,750.00	6,750.00	-	-
293	PESO Stationery		5	rms	1,350.00	6,750.00	4,050.00	2,700.00	-	-
294	Feedback forms		2	rms	850.00	1,700.00	850.00	850.00	-	-
295	Record Leave of Absence Form		500	pcs	15.00	7,500.00	-	7,500.00	-	-
296	Qualification Index Card		100	pcs	15.00	1,500.00	-	1,500.00	-	-
297	CTO Form		100	pcs	15.00	1,500.00	-	1,500.00	-	-
298	Notepad with HRMD Letterhead		10	pads	190.00	1,900.00	-	1,900.00	-	-
299	Personnel Qualification Index		100	pcs	20.00	2,000.00	-	2,000.00	-	-
300	Patients Identification Cards		5,000	pcs	4.00	20,000.00	10,000.00	-	10,000.00	-
301	Master Patinents Index Card 3 x 5		5,000	pcs	6.00	30,000.00	15,000.00	-	15,000.00	-
302	Miscellaneous Charge Slip		300	pads	200.00	60,000.00	30,000.00	-	30,000.00	-
303	Laboratory charge slip		300	pads	200.00	60,000.00	30,000.00	-	30,000.00	-
304	Growth Chart		200	pcs	100.00	20,000.00	10,000.00	-	10,000.00	-
305	Regular Pharmacy Charge Slip		300	pads	200.00	60,000.00	30,000.00	-	30,000.00	-
306	Accountable Forms no. 51A		1,400	pads	121.00	169,400.00	84,700.00	-	84,700.00	-
307	Official Receipts		1,200	rms	115.00	138,000.00	46,000.00	92,000.00	-	-
	SUB TOTAL OF OFFICE SUPPLIES					P 853,285.00	410,302.50	157,577.50	255,565.00	29,840.00


ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
 Function/Project/Activity :
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock #	Type of Equipment/ Description	On Hand	Proposed		Cost		Amount Requested by Quarter			
			Qty.	Unit	Unit	Total	1	2	3	4
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
308	Birth Certificate		20	rms	305.00	6,100.00	1,525.00	4,575.00	-	-
309	Death Certificate		6	rms	305.00	1,830.00	305.00	1,525.00	-	-
310	Early Childhood & Development Card		1,000	rms	15.00	15,000.00	-	15,000.00	-	-
311	Record ti Panag bisita ti Salun-at ti Ina		1,000	rms	15.00	15,000.00	-	15,000.00	-	-
312	Medico Legal Logbook		3	rms	3,300.00	9,900.00	-	9,900.00	-	-
313	OPD Logbook		10	rms	3,300.00	33,000.00	-	33,000.00	-	-
314	Emergency Logbook		2	rms	3,300.00	6,600.00	-	6,600.00	-	-
315	Referral Logbook		2	rms	2.00	4.00	-	4.00	-	-
316	Admission Logbook		10	rms	3,300.00	33,000.00	-	33,000.00	-	-
317	Pharmacy Charge Slip		500	rms	25.00	12,500.00	-	12,500.00	-	-
318	PHIC Record Book		1	rms	4,000.00	4,000.00	4,000.00	-	-	-
319	Veterenary Health Certificate (white/gree) 5 1/2 x 8 1/2		100	rms	750.00	75,000.00	75,000.00	-	-	-
320	Veterenary Shipping Permit (white/light blue/pink) 5/1/2 x 8 1/2		100	rms	750.00	75,000.00	75,000.00	-	-	-
321	OPVET Stationary (long)		5	rms	850.00	4,250.00	4,250.00	-	-	-
322	OPVET Stationary (short)		8	rms	850.00	6,800.00	6,800.00	-	-	-
323	Personal Locator Slip Forms		2	rms	850.00	1,700.00	850.00	850.00	-	-
	--- x - x - x - x - X - x - x - x - x ---									
	SUB TOTAL OF OFFICE SUPPLIES					P 299,684.00	167,730.00	131,954.00	-	-
	TOTAL OF OFFICE SUPPLIES					P 6,572,947.75	3,298,634.95	1,726,258.65	1,284,701.75	263,352.40

Prepared by:


DR. GEOFFREY S. TILAN
 Chairman - Bids and Awards Committee

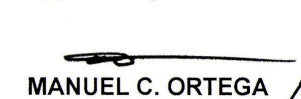
Recommended by:


EMELDA P. PASCUAL
 Provincial General Services Officer

Reviewed by:


CATHERINE E. FRANCO
 Provincial Budget Officer

Approved by:


MANUEL C. ORTEGA
 Provincial Governor
 7-16-A

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
 Function/Project/Activity :
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock #	Type of Equipment/ Description	On Hand	Proposed		Cost		Amount Requested by Quarter			
			Qty.	Unit	Unit	Total	1	2	3	4
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
COMPUTER SUPPLIES & TONERS										
1	Automatic Voltage Regulator, 500 W		35	pcs	550.00	19,250.00	7,150.00	11,000.00	1,100.00	-
2	AC Exhaust Fan 120mm x 120mm 220V		2	units	1,600.00	3,200.00	3,200.00	-	-	-
3	Network Swithc (DES-1008 8Ports)		4	units	1,290.00	5,160.00	3,870.00	1,290.00	-	-
4	Network Router (D-Link DIR-665 Wireless N Router w/2GB Swith)		6	units	6,250.00	37,500.00	25,000.00	6,250.00	6,250.00	-
5	RJ45 Connector Cat6 (Tyco)		10	bxs	400.00	4,000.00	3,600.00	400.00	-	-
6	CD Plastic Case		50	pcs	10.00	500.00	100.00	400.00	-	-
7	CD-R w/ Case		245	pcs	25.00	6,125.00	4,000.00	625.00	875.00	625.00
8	CD-R w/o Case		472	pcs	15.00	7,080.00	6,165.00	165.00	600.00	150.00
9	CD-RW w/ Case		725	pcs	40.00	29,000.00	10,520.00	7680	10,400.00	400
10	CD-RW w/o Case		294	pcs	30.00	8,820.00	4,200.00	4,020.00	300.00	300.00
11	Computer Cleaner Paste, 250gm		5	can	198.00	990.00	792.00	198.00	-	-
12	Computer Screen Filter 15"		10	pcs	172.00	1,720.00	1,720.00	-	-	-
13	DVD-R w/ Case		415	pcs	40.00	16,600.00	5,120.00	10,480.00	1,000.00	-
14	DVD-R w/o Case		335	pcs	24.00	8,040.00	7,080.00	-	960.00	-
15	DVD-RW 4.8GB w/ Case		201	pcs	58.00	11,658.00	4,408.00	3,712.00	3,364.00	174.00
16	Keyboard, PS2		21	pcs	480.00	10,080.00	8,160.00	1,440.00	480.00	-
17	Keyboard, USB		67	pcs	480.00	32,160.00	16,320.00	13,920.00	1,920.00	-
18	Keyboard, Wireless (Laptop)		5	pc	1,600.00	8,000.00	8,000.00	-	-	-
19	External Numeric Keypad (Laptop)		5	pcs	500.00	2,500.00	1,000.00	1,500.00	-	-
20	Memory Stick IC Recorder - ICD MX20		14	pcs	3,500.00	49,000.00	49,000.00	-	-	-
21	Mouse Pad		80	pcs	34.00	2,720.00	1,428.00	782.00	510.00	-
22	Optical Mouse Wireless		15	pcs	1,820.00	27,300.00	14,560.00	3,640.00	9,100.00	-
23	Optical Mouse, USB		120	pcs	372.00	44,640.00	26,412.00	11,160.00	5,208.00	1,860.00
24	Thumb Drive 2GB		20	pcs	600.00	12,000.00	1,800.00	7,800.00	1,800.00	600.00
25	Thumb Drive 4GB		94	pcs	760.00	71,440.00	42,560.00	10,640.00	17,480.00	760.00
26	Thumb Drive 8GB		154	pcs	1,400.00	215,600.00	142,800.00	29,400.00	40,600.00	2,800.00
27	UPS, 500VA		45	pcs	4,500.00	202,500.00	90,000.00	81,000.00	31,500.00	-
SUB-TOTAL OF COMPUTER SUPPLIES						P 837,583.00	488,965.00	207,502.00	133,447.00	7,669.00

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union

Function/Project/Activity :

Department/ Office / Unit : **Provincial Government of La Union**

Fund:

Stock #	Type of Equipment/ Description	On Hand	Proposed		Cost		Amount Requested by Quarter			
			Qty.	Unit	Unit	Total	1	2	3	4
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
28	Mouse, PS2		10	pcs	350.00	3,500.00	2,800.00	350.00	350.00	-
29	2 GB DDR2 Memory		21	pcs	1,900.00	39,900.00	22,800.00	11,400.00	5,700.00	-
30	500 GB Hard Disk- SATA		8	pcs	3,000.00	24,000.00	12,000.00	12,000.00	-	-
31	External Hard Disk 500 GB Size 2.5 w/ Casing		43	pcs	4,455.00	191,565.00	147,015.00	35,640.00	8,910.00	-
32	External Adapter, SATA/IDE to USB 2.0		9	pc	1,100.00	9,900.00	4,400.00	5,500.00	-	-
33	External Memory Drive		2	pc	7,000.00	14,000.00	14,000.00	-	-	-
34	CPU Power Cord, 3ft		25	pcs	1,000.00	25,000.00	16,000.00	9,000.00	-	-
35	3 Socket Plug Adapter		59	pcs	165.00	9,735.00	2,805.00	6,930.00	-	-
36	UTP Cable		2	roll	8,300.00	16,600.00	16,600.00	-	-	-
37	Cable Tie 5"/100		5	packs	180.00	900.00	900.00	-	-	-
38	Cable Tie 6"/100		4	packs	180.00	720.00	720.00	-	-	-
39	Cable Tie 8"/100		5	packs	180.00	900.00	900.00	-	-	-
40	Cable Tie 10"/100		5	packs	180.00	900.00	900.00	-	-	-
41	Cable Tie 12"/100		3	packs	180.00	540.00	540.00	-	-	-
42	Syringe, 30ml		15	pcs	55.00	825.00	825.00	-	-	-
43	Thumb Drive 16GB		89	pcs	2,790.00	248,310.00	170,190.00	41,850.00	33,480.00	2,790.00
44	UTP Cable CAT6, Outdoor		2	boxes	26,000.00	52,000.00	-	52,000.00	-	-
45	Soldering Lead		3	roll	440.00	1,320.00	1,320.00	-	-	-
46	Soldering Paste		2	pc	275.00	550.00	550.00	-	-	-
47	Screw Driver, Stanley		5	sets	550.00	2,750.00	1,650.00	1,100.00	-	-
48	Bottomless Ink Refill, Black (100ml/btls)		331	btls	150.00	49,650.00	28,200.00	12,300.00	4,350.00	4,800.00
49	Bottomless Ink Refill, Cyan (100ml/btl)		172	btls	150.00	25,800.00	16,200.00	3,750.00	3,300.00	2,550.00
50	Bottomless Ink Refill, L. Cyan (100ml/btl)		74	btls	150.00	11,100.00	8,550.00	750.00	1,050.00	750.00
51	Bottomless Ink Refill, L. Magenta (100ml/btl)		74	btls	150.00	11,100.00	7,050.00	750.00	2,550.00	750.00
52	Bottomless Ink Refill, Magenta (100ml/btl)		193	btls	150.00	28,950.00	16,350.00	6,750.00	3,300.00	2,550.00
53	Bottomless Ink Refill, Yellow (100ml/btl)		223	btls	150.00	33,450.00	22,350.00	6,750.00	1,800.00	2,550.00
54	USB WLAN Adapter		5	pc	1,200.00	6,000.00	2,400.00	2,400.00	1,200.00	-
SUB-TOTAL OF COMPUTER SUPPLIES						P 809,965.00	518,015.00	209,220.00	65,990.00	16,740.00

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union

Function/Project/Activity :

Department/ Office / Unit : **Provincial Government of La Union**

Fund:

Stock #	Type of Equipment/ Description	On Hand	Proposed		Cost		Amount Requested by Quarter			
			Qty.	Unit	Unit	Total	1	2	3	4
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
55	4GB DDR2/DDRmemory		1	pc	1,900.00	1,900.00	1,900.00	-	-	-
56	External Hard Disk 2 TB		1	pc	6,000.00	6,000.00	6,000.00	-	-	-
57	HUB D-Link 240		1	units		-	-	-	-	-
58	Network Switch (DES-1008 16Ports)		3	units	2,500.00	7,500.00	7,500.00	-	-	-
59	VGA Cable (KVM)		14	pcs	200.00	2,800.00	2,800.00	-	-	-
60	DVI Cable		10	pcs	200.00	2,000.00	2,000.00	-	-	-
61	HDMI Cable		10	pcs	500.00	5,000.00	5,000.00	-	-	-
62	HDMI Cable (HDMI to HDMI)		4	pcs	550.00	2,200.00	2,200.00	-	-	-
63	HDMI Cable (HDMI to VGA)		2	pcs	900.00	1,800.00	1,800.00	-	-	-
64	Coaxial Cable		4	roll	6,500.00	26,000.00	26,000.00	-	-	-
65	S Video Cable		9	pcs	500.00	4,500.00	4,500.00	-	-	-
66	Memory DDR 3, 2GB		2	units	1,500.00	3,000.00	3,000.00	-	-	-
67	Memory DDR 3, 4GB		8	units	2,000.00	16,000.00	8,000.00	-	8,000.00	-
68	Memory DDR 2, 2GB, SODIMM		5	units	1,500.00	7,500.00	7,500.00	-	-	-
69	Power Supply 550 watts		7	units	700.00	4,900.00	4,900.00	-	-	-
70	Video Card PCI Express, 1GB		4	units	2,700.00	10,800.00	10,800.00	-	-	-
71	External Hard Disk 3.5" 1TB		2	units	5,300.00	10,600.00	10,600.00	-	-	-
72	Network Cable Tester, Heavy Duty		5	units	2,500.00	12,500.00	12,500.00	-	-	-
73	USB Extension (3 meters)		5	pcs	200.00	1,000.00	1,000.00	-	-	-
74	USB Hub		2	pcs	500.00	1,000.00	1,000.00	-	-	-
75	VLC Connectors		9	units	500.00	4,500.00	4,500.00	-	-	-
76	Crimper, Heavy duty		4	units	2,500.00	10,000.00	10,000.00	-	-	-
77	Memory Card (1 GB DDR2)		8	pcs	1,250.00	10,000.00	-	10,000.00	-	-
	HP PRODUCTS									
78	HP Inkjet Ink #60 Black		37	pcs	1,045.00	38,665.00	19,855.00	6,270.00	6,270.00	6,270.00
79	HP Printer Ink #60 Color		36	pcs	1,045.00	37,620.00	18,810.00	6,270.00	6,270.00	6,270.00
80	HP Printer Ink #85A		28	crt dgs	4,000.00	112,000.00	32,000.00	24,000.00	32,000.00	24,000.00
81	HP Printer Ink #21		146	pcs	880.00	128,480.00	79,200.00	24,640.00	15,840.00	8,800.00
82	HP Printer Ink #21, Refill		4	pcs	455.00	1,820.00	-	910.00	910.00	-
	SUB-TOTAL OF COMPUTER SUPPLIES					P 470,085.00	283,365.00	72,090.00	69,290.00	45,340.00

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union

Function/Project/Activity :

Department/ Office / Unit : **Provincial Government of La Union**

Fund:

Stock #	Type of Equipment/ Description	On Hand	Proposed		Cost		Amount Requested by Quarter			
			Qty.	Unit	Unit	Total	1	2	3	4
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
83	HP Printer Ink #22		112	pcs	990.00	110,880.00	63,360.00	24,750.00	12,870.00	9,900.00
84	HP Printer Ink #27		19	pcs	1,089.00	20,691.00	20,691.00	-	-	-
85	HP Printer Ink #28		10	pcs	1,375.00	13,750.00	13,750.00	-	-	-
86	HP Printer Ink Laserjet P1505, 36A		31	pcs	4,361.00	135,191.00	69,776.00	21,805.00	43,610.00	-
87	HP Printer Toner 35A		19	pcs	4,092.00	77,748.00	28,644.00	40,920.00	8,184.00	-
88	HP Printer Toner Laserjet 1020,12A		18	pcs	4,253.00	76,554.00	25,518.00	21,265.00	21,265.00	8,506.00
89	HP Inkjet #704 Black		25	pcs	450.00	11,250.00	2,250.00	2,250.00	2,250.00	4,500.00
90	HP Inkjet #704 Color		25	pcs	500.00	12,500.00	2,500.00	2,500.00	2,500.00	5,000.00
91	HP Ink 840 C #15		8	pcs	1,551.00	12,408.00	12,408.00	-	-	-
92	HP Laserjet Toner CP1025, 126A Black		40	crt dgs	4,256.00	170,240.00	85,120.00	-	85,120.00	-
93	HP Laserjet Toner CP1025, 126A Magenta		32	crt dgs	4,256.00	136,192.00	68,096.00	-	68,096.00	-
94	HP Laserjet Toner CP1025, 126A Yellow		32	crt dgs	4,256.00	136,192.00	68,096.00	-	68,096.00	-
95	HP Laserjet Toner CP1025, 126A Blue		32	crt dgs	4,256.00	136,192.00	68,096.00	-	68,096.00	-
96	HP Inkjet #678 Black		22	pcs	700.00	15,400.00	12,600.00	2,800.00	-	-
97	HP Inkjet #678 Color		28	pcs	700.00	19,600.00	14,700.00	4,900.00	-	-
98	HP Ink 840 C #17		9	pcs	1,650.00	14,850.00	14,850.00	-	-	-
	CANON PRODUCTS									
99	Canon Ink PG-830		126	pcs	840.00	105,840.00	39,480.00	26,880.00	39,480.00	-
100	Canon Ink CL-831		116	pcs	1,120.00	129,920.00	50,400.00	35,840.00	43,680.00	-
101	Canon, Toner R-303		1	pcs	3,200.00	3,200.00	3,200.00	-	-	-
102	Canon, LBP 3300 Printer Cartridge 308 II		3	crt dgs	6,050.00	18,150.00	6,050.00	6,050.00	6,050.00	-
103	Canon Laser Cartridge Toner 312		37	crt dgs	3,170.00	117,290.00	76,080.00	25,360.00	15,850.00	-
104	Canon Cartridge (PG-810, Black)		405	pcs	745.00	301,725.00	128,140.00	58,110.00	91,635.00	23,840.00
105	Canon Cartridge (CL-811, Color)		319	pcs	985.00	314,215.00	131,990.00	64,025.00	91,605.00	26,595.00
106	Copier Drum Kit IR1510, NPG 21, Canon		1	pcs	8,890.00	8,890.00	8,890.00	-	-	-
107	Copier Drum IR1510, NPG21 Canon		2	pcs	8,890.00	17,780.00	8,890.00	8,890.00	-	-
108	Copier Toner IR1510/NPG-21, Canon		6	pcs	2,362.00	14,172.00	14,172.00	-	-	-
109	Copier Drum Kit, NPG 28/IR2016, Canon		6	pcs	13,895.00	83,370.00	55,580.00	13,895.00	-	13,895.00
	SUB-TOTAL OF COMPUTER SUPPLIES					P 2,214,190.00	1,093,327.00	360,240.00	668,387.00	92,236.00

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union

Function/Project/Activity :

Department/ Office / Unit : **Provincial Government of La Union**

Fund:

Stock #	Type of Equipment/ Description	On Hand	Proposed		Cost		Amount Requested by Quarter			
			Qty.	Unit	Unit	Total	1	2	3	4
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
110	Copier Toner IR2016, Canon, NPG 28		14	pcs	2,362.00	33,068.00	18,896.00	9,448.00	4,724.00	-
111	Copier Toner IR1210, Canon		4	pcs	2,598.20	10,392.80	5,196.40	-	5,196.40	-
112	Copier Toner NPG-11, Canon		6	pcs	2,438.70	14,632.20	-	14,632.20	-	-
113	Copier Toner IR1510/NPG-51, Canon		1	pcs	4,400.00	4,400.00	-	4,400.00	-	-
114	Canon, LBP 2900 (toner)		54	pcs	4,800.00	259,200.00	-	259,200.00	-	-
115	Canon iR2018 Original Toner Cartridge(NPG-28)		10	pcs	2,362.00	23,620.00	18,896.00	-	4,724.00	-
116	Canon iR2018 Original Drum Unit (2101B002AA)		3	pc	7,500.00	22,500.00	22,500.00	-	-	-
117	Canon Toner NPG-32		2	pcs	3,575.00	7,150.00	7,150.00	-	-	-
118	Canon Photo Drum NPG-32		1	pc	7,900.00	7,900.00	7,900.00	-	-	-
119	Canon Ink PG-40, Black		89	pcs	1,105.50	98,389.50	50,853.00	47,536.50	-	-
120	Canon Ink CL-41, Colored		63	pcs	1,364.00	85,932.00	36,828.00	49,104.00	-	-
121	Developing Blade Unit, Canon IR 1270F		2	pcs	1,800.00	3,600.00	3,600.00	-	-	-
122	Developing Cylinder, Canon IR 1270F		2	pcs	1,800.00	3,600.00	3,600.00	-	-	-
123	Canon, Toner EP-22		2	pcs	14,300.00	28,600.00	28,600.00	-	-	-
124	Canon Laser Toner 325		4	pc	4,500.00	18,000.00	18,000.00	-	-	-
125	Canon ink - 740 Black (MX377)		44	pc	1,100.00	48,400.00	27,500.00	20,900.00	-	-
126	Canon ink - 740 Colored (MX377)		41	pc	1,500.00	61,500.00	33,000.00	28,500.00	-	-
127	Canon Cartridge 325 for Laser Shot LBP6000		8	pc	3,170.00	25,360.00	9,510.00	9,510.00	6,340.00	-
128	Canon Toner Ink #303		13	pc	3,200.00	41,600.00	25,600.00	9,600.00	6,400.00	-
129	Canon Ink PG 740		15	pcs	1,100.00	16,500.00	16,500.00	-	-	-
130	Canon Ink PG 740		15	pcs	1,500.00	22,500.00	22,500.00	-	-	-
131	Canon Copier Toner Kit		4	pcs	3,000.00	12,000.00	12,000.00	-	-	-
132	Canon Copier Drum Kit		3	pcs	15,000.00	45,000.00	45,000.00	-	-	-
	UBIX PRODUCTS									
133	Copier Toner (Konica Minolta)		12	pcs	4,211.90	50,542.80	25,271.40	-	25,271.40	-
134	OPCS Drum (Konica Minolta)		12	pcs	2,689.50	32,274.00	16,137.00	-	16,137.00	-
	SUB-TOTAL OF COMPUTER SUPPLIES					P 976,661.30	455,037.80	452,830.70	68,792.80	-

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union

Function/Project/Activity :

Department/ Office / Unit : **Provincial Government of La Union**

Fund:

Stock #	Type of Equipment/ Description	On Hand	Proposed		Cost		Amount Requested by Quarter			
			Qty.	Unit	Unit	Total	1	2	3	4
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
135	Copier Toner 7416 CG, Konika		5	pcs	3,829.00	19,145.00	19,145.00	-	-	-
136	Copier Drum 7416 CG, Konika		3	pc	2,445.00	7,335.00	7,335.00	-	-	-
137	Risograph Ink		8	btls	1,286.00	10,288.00	6,430.00	-	3,858.00	-
138	Risograph Master Roll		7	rolls	1,476.00	10,332.00	7,380.00	2,952.00	-	-
139	Risograph Ink #514		3	pcs	1,414.60	4,243.80	2,829.20	1,414.60	-	-
140	Konika Minolta Bizhub 164 Digital Copier Toner		20	ctdgs	4,750.00	95,000.00	28,500.00	19,000.00	28,500.00	19,000.00
141	KM Bizhub Developer (Bizhub)		2	pcs	5,000.00	10,000.00	10,000.00	-	-	-
142	KM Bizhub OPC Drum		2	pcs	7,200.00	14,400.00	14,400.00	-	-	-
143	Risograph Ink (KZ type)		12	pcs	1,286.00	15,432.00	5,144.00	2,572.00	5,144.00	2,572.00
144	Risograph Master Roll (KZ type)		4	pcs	1,476.00	5,904.00	2,952.00	-	2,952.00	-
145	SD Card (Sandisk, 16 GB)		8	pcs	1,200.00	9,600.00	7,200.00	-	2,400.00	-
146	SD Card (Sandisk, 8 GB)		24	pcs	600.00	14,400.00	9,600.00	-	4,800.00	-
	SHARP PRODUCTS							-	-	-
147	Copier Developer Kit AR-202 Sd Sharp 5320E		12	pcs	1,859.20	22,310.40	3,718.40	16,732.80	1,859.20	-
148	Copier Drum Kit AR-202 DR Sharp 5320E		12	pcs	4,278.40	51,340.80	8,556.80	38,505.60	4,278.40	-
149	Copier Toner AR016 FT, Sharp 5320E		5	pcs	7,971.00	39,855.00	-	23,913.00	15,942.00	-
150	Copier Toner AR-021FT, Sharp		46	pcs	8,101.64	372,675.44	81,016.40	243,049.20	48,609.84	-
151	Duplo Ink DC 14, Black Ink		32	pcs	906.40	29,004.80	14,502.40	2,719.20	7,251.20	4,532.00
152	Duplo Ink #514		114	btls	906.40	103,329.60	43,507.20	48,945.60	10,876.80	-
153	Duplo Master Roll		41	rolls	4,373.38	179,308.58	43,733.80	118,081.26	8,746.76	8,746.76
154	Sharp AR5520 Developer		5	kits	1,859.20	9,296.00	5,577.60	-	3,718.40	-
155	Sharp AR5520 Drum		3	kits	4,278.40	12,835.20	8,556.80	-	4,278.40	-
156	Copier Toner AR-450, Sharp		5	pcs	8,500.00	42,500.00	17,000.00	17,000.00	8,500.00	-
157	Sharp Toner MX-235 FT		3	pcs	8,572.52	25,717.56	17,145.04	8,572.52	-	-
158	Sharp Developer MX -235		4	pcs	2,500.00	10,000.00	5,000.00	5,000.00	-	-
159	Sharp Drum Kit MX-235		4	pcs	4,706.24	18,824.96	9,412.48	9,412.48	-	-
160	Duplo Ink (DP- C120)		1	pcs	906.40	906.40	906.40	-	-	-
	SUB-TOTAL OF COMPUTER SUPPLIES					P 1,133,984.54	379,548.52	557,870.26	161,715.00	34,850.76

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union

Function/Project/Activity :

Department/ Office / Unit : **Provincial Government of La Union**

Fund:

Stock #	Type of Equipment/ Description	On Hand	Proposed		Cost		Amount Requested by Quarter			
			Qty.	Unit	Unit	Total	1	2	3	4
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
161	Sharp Copier Toner AR5620-MX235FT		5	pcs	8,572.52	42,862.60	25,717.56	-	17,145.04	-
162	Sharp AR5531 Toner		6	pcs	9,670.00	58,020.00	-	58,020.00	-	-
163	Sharp AR5731 Developer		4	pcs	2,150.00	8,600.00	-	8,600.00	-	-
164	Sharp AR5731 Drum		4	pcs	4,310.00	17,240.00	-	17,240.00	-	-
165	Sharp Toner MX-B20		30	pcs	4,821.60	144,648.00	-	144,648.00	-	-
166	Sharp Drum Kit AR512DR		10	pcs	2,228.80	22,288.00	-	22,288.00	-	-
167	Sharp Developer AR-1526SD		10	pcs	1,120.00	11,200.00	-	11,200.00	-	-
168	Copier Toner AR-5620N		4	pcs	8,100.00	32,400.00	32,400.00	-	-	-
169	Copier Drum Kit AR-5620N		2	pcs	5,800.00	11,600.00	11,600.00	-	-	-
	EPSON PRODUCTS									
170	Epson Printer 73N, Black		132	pcs	695.00	91,740.00	45,175.00	23,630.00	22,935.00	-
171	Epson Printer 73N, Colored		12	pcs	695.00	8,340.00	8,340.00	-	-	-
172	Epson Printer 73N, Cyan		80	pcs	695.00	55,600.00	23,630.00	20,155.00	11,815.00	-
173	Epson Printer 73N, Magenta		75	pcs	695.00	52,125.00	20,155.00	20,155.00	11,815.00	-
174	Epson Printer 73N, Yellow		75	pcs	695.00	52,125.00	20,155.00	20,155.00	11,815.00	-
175	Epson Ink T6641 Black 70ml/btl		91	btls	380.00	34,580.00	22,420.00	6,840.00	5,320.00	-
176	Epson Ink T6642 Cyan, 70ml/btl		47	btls	380.00	17,860.00	9,500.00	4,940.00	3,420.00	-
177	Epson Ink T6643 Magenta, 70ml/btl		47	btls	380.00	17,860.00	9,500.00	4,940.00	3,420.00	-
178	Epson Ink T6644, Yellow, 70ml/btl		47	btls	380.00	17,860.00	9,500.00	4,940.00	3,420.00	-
179	Epson Ink T6731 Black, 70ml/btl		9	btls	605.00	5,445.00	3,630.00	605.00	605.00	605.00
180	Epson Ink T6732 Cyan, 70ml/btl		7	btls	605.00	4,235.00	2,420.00	605.00	605.00	605.00
181	Epson T6735 Ink L. Cyan, 70ml/btl		7	btls	605.00	4,235.00	2,420.00	605.00	605.00	605.00
182	Epson Ink T6733 Magenta, 70ml/btl		7	btls	605.00	4,235.00	2,420.00	605.00	605.00	605.00
183	Epson Ink T6736 L. Magenta, 70ml/btl		7	btls	605.00	4,235.00	2,420.00	605.00	605.00	605.00
184	Epson Ink T6734 Yellow, 70ml/btl		7	btls	605.00	4,235.00	2,420.00	605.00	605.00	605.00
185	Epson Developer Cartridge 3K		3	pcs	4,550.00	13,650.00	9,100.00	4,550.00	-	-
186	Epson Ribbon FX2175		15	pcs	550.00	8,250.00	2,750.00	2,750.00	2,750.00	-
	SUB-TOTAL OF COMPUTER SUPPLIES					P 745,468.60	265,672.56	378,681.00	97,485.04	3,630.00

ANNUAL PROCUREMENT PLAN
For the Year 2014


Province/City/ Municipality: Province of La Union
Function/Project/Activity :
Department/ Office / Unit : **Provincial Government of La Union**
Fund:

Stock #	Type of Equipment/ Description	On Hand	Proposed		Cost		Amount Requested by Quarter			
			Qty.	Unit	Unit	Total	1	2	3	4
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
187	Epson Ribbon LX300+		8	pcs	180.00	1,440.00	360.00	360.00	720.00	-
188	Epson Genuine Ink Refill, Black @ 75ml per Bottle (L110, L210)		118	btls	400.00	47,200.00	22,400.00	1,200.00	23,600.00	-
189	Epson Genuine Ink Refill, Cyan @ 75ml per Bottle (L110, L210)		80	btls	400.00	32,000.00	15,600.00	400.00	16,000.00	-
190	Epson Genuine Ink Refill, Magenta @ 75ml per Bottle (L110, L210)		80	btls	400.00	32,000.00	15,600.00	400.00	16,000.00	-
191	Epson Genuine Ink Refill, Yellow @ 75ml per Bottle (L110, L210)		80	btls	400.00	32,000.00	15,600.00	400.00	16,000.00	-
KYOCERA PRODUCTS										
192	Photo Drum (Kyocera FS1016 MFP)		5	pcs	6,576.00	32,880.00	6,576.00	26,304.00	-	-
193	Toner Kyocera 1T02FV0US0 (TK110)		13	pcs	5,152.00	66,976.00	5,152.00	61,824.00	-	-
194	Copier Toner (Kyocera FS1016)		10	pcs	5,152.00	51,520.00	-	51,520.00	-	-
	- - - X - X - X - X - X - X - X - X - X - - -									
SUB-TOTAL OF COMPUTER SUPPLIES						P 296,016.00	81,288.00	142,408.00	72,320.00	-
TOTAL OF COMMPUTER SUPPLIES						P 7,483,953.44	3,565,218.88	2,380,841.96	1,337,426.84	200,465.76


Prepared by:


DR. GEOFFREY S. TILAN
 Chairman - Bids and Awards Committee

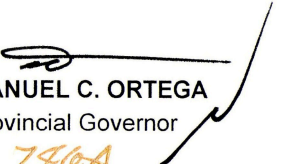
Recommended by:


EMELDA P. PASCUAL
 Provincial General Services Officer

Reviewed by:


CATHERINE E. FRANCO
 Provincial Budget Officer

Approved by:


MANUEL C. ORTEGA
 Provincial Governor
 746A

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
 Function/Project/Activity : Maintenance of Cleanliness & Orderliness
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
JANITORIAL SUPPLIES										
1	Air freshener, Scented Gel		290	pcs	185.00	53,650.00	31,635.00	7,955.00	12,210.00	1,850.00
2	Air freshener Spray, 280ml		595	tins	220.00	130,900.00	73,260.00	19,360.00	33,440.00	4,840.00
3	Bath Soap, 135gms		544	pcs	49.00	26,656.00	9,261.00	12,397.00	3,871.00	1,127.00
4	Car Cake Freshener		301	pcs	105.00	31,605.00	16,170.00	6,510.00	5,460.00	3,465.00
5	Car Wax		58	pcs	253.00	14,674.00	9,614.00	2,277.00	2,277.00	506.00
6	Ceiling Broom		72	pcs	92.00	6,624.00	3,220.00	1,656.00	1,748.00	-
7	Chamois Cloth, 1pc/tube		42	tubes	350.00	14,700.00	6,300.00	5,250.00	1,750.00	1,400.00
8	Chlorox		448	gals	187.00	83,776.00	26,367.00	45,628.00	9,911.00	1,870.00
9	Chlorox, 500ml		144	btls	28.00	4,032.00	2,212.00	980.00	588.00	252.00
10	Cleaning Cloth (Pranela)		406	pcs	34.00	13,804.00	6,188.00	2,652.00	3,094.00	1,870.00
11	Cleanser Powder Refill, 350gms		378	packs	34.00	12,852.00	1,972.00	10,574.00	238.00	68.00
12	Cleanser Powder, 350gms		151	tubes	39.00	5,889.00	3,003.00	-	2,886.00	-
13	Deodorant Cake w/ Cover 50gms		984	pcs	38.00	37,392.00	14,554.00	9,956.00	10,754.00	2,128.00
14	Detergent Bars		1390	bars	30.00	41,700.00	7,440.00	27,510.00	6,330.00	420.00
15	Detergent Bars, White		520	bars	30.00	15,600.00	2,640.00	10,950.00	1,950.00	60.00
16	Detergent Powder 1000gms		1182	packs	143.00	169,026.00	30,316.00	109,824.00	28,028.00	858.00
17	Detergent Powder 500gms		243	packs	79.00	19,197.00	10,270.00	1,659.00	6,557.00	711.00
18	Dishwashing Liquid 250ml		791	btls	69.00	54,579.00	20,010.00	20,562.00	11,661.00	2,346.00
19	Disinfectant Spray (510gms)		372	tins	520.00	193,440.00	91,520.00	35,880.00	52,000.00	14,040.00
20	Disinfecting Liquid		90	gals	1,500.00	135,000.00	40,500.00	54,000.00	40,500.00	-
21	Disinfecting Liquid, 500ml		128	btls	375.00	48,000.00	22,500.00	9,375.00	11,625.00	4,500.00
22	Doormat, Cloth		608	pcs	45.00	27,360.00	9,225.00	11,565.00	4,725.00	1,845.00
23	Doormat, Plastic		64	pcs	300.00	19,200.00	1,200.00	15,900.00	1,200.00	900.00
24	Dust Pan Plastic w/ Handle Large		98	pcs	55.00	5,390.00	2,695.00	1,430.00	990.00	275.00
25	Dusting Rugs		453	pcs	7.00	3,171.00	1,841.00	525.00	665.00	140.00
26	Emulsion Wax		34	gals	385.00	13,090.00	7,315.00	5,390.00	385.00	-
27	Fabric Conditioner		86	gals	222.00	19,092.00	9,768.00	2,664.00	4,662.00	1,998.00
28	Face Mask, cloth		79	pcs	13.00	1,027.00	325.00	442.00	195.00	65.00
SUB-TOTAL OF JANITORIAL SUPPLIES						P 1,201,426.00	461,321.00	432,871.00	259,700.00	47,534.00

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
 Function/Project/Activity : Maintenance of Cleanliness & Orderliness
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
29	Facial tissue, x 150's		490	bxs	125.00	61,250.00	34,000.00	9,500.00	9,500.00	8,250.00
30	Feather Duster		100	pcs	62.00	6,200.00	2,170.00	3,472.00	558.00	-
31	Floor Mop, Snap Type, Cloth		39	sets	150.00	5,850.00	3,900.00	450.00	1,200.00	300.00
32	Floor Polisher Brush 16", HD		6	pcs	1,540.00	9,240.00	6,160.00	3,080.00	-	-
33	Floor Wax Liquid 500ml		29	btls	268.00	7,772.00	5,628.00	804.00	1,340.00	-
34	Floor Wax Natural/Colorless, 2kg		51	cans	700.00	35,700.00	18,900.00	1,400.00	14,000.00	1,400.00
35	Floor Wax, Red 2kg		45	cans	700.00	31,500.00	28,700.00	700.00	1,400.00	700.00
36	Furniture Spray Polish, 330 ml		287	tins	295.00	84,665.00	51,330.00	10,030.00	20,060.00	3,245.00
37	Garbage Bag, Large		7817	pcs	7.00	54,719.00	23,289.00	15,015.00	14,000.00	2,415.00
38	Garbage Bag, Medium		6380	pcs	6.00	38,280.00	16,470.00	9,690.00	10,050.00	2,070.00
39	Garbage Bag, Small		2055	pcs	3.00	6,165.00	2,865.00	2,355.00	630.00	315.00
40	Garbage Bag, Xlarge		11672	pcs	7.00	81,704.00	36,764.00	16,380.00	24,780.00	3,780.00
41	Garden Gloves, Large		42	pairs	176.00	7,392.00	5,456.00	176.00	1,760.00	-
42	Garden Hose, 1" diameter, 60m		2	rolls	2,200.00	4,400.00	2,200.00	2,200.00	-	-
43	Glass Cleaner, 250ml		58	btls	90.00	5,220.00	2,070.00	1,260.00	1,530.00	360.00
44	Glass Cleaner, 500ml		56	btls	140.00	7,840.00	4,340.00	1,960.00	1,540.00	-
45	Glass Mop w/ Wiper		30	pcs	163.00	4,890.00	2,445.00	1,467.00	652.00	326.00
46	Grass Cutter Nylon		19	rolls	460.00	8,740.00	7,360.00	460.00	460.00	460.00
47	Grass Cutter(Manual)		6	pc	350.00	2,100.00	1,750.00	-	350.00	-
48	Hand Gloves, Arm-Length Small		12	pairs	126.00	1,512.00	252.00	1,260.00	-	-
49	Hand Gloves, Arm-Length, M		46	pairs	126.00	5,796.00	3,780.00	1,260.00	756.00	-
50	Hand Gloves, Large		102	pairs	90.00	9,180.00	4,770.00	1,260.00	3,150.00	-
51	Hand Gloves, Medium		120	pairs	90.00	10,800.00	3,510.00	4,680.00	2,160.00	450.00
52	Hand Gloves, Small		44	pairs	90.00	3,960.00	180.00	3,600.00	-	180.00
53	Insect Spray, 350gms		289	tins	291.00	84,099.00	44,814.00	11,931.00	22,116.00	5,238.00
54	Insect Spray, 420gms		111	tins	350.00	38,850.00	14,350.00	16,100.00	5,600.00	2,800.00
55	In-Tank Automatic Bowl Cleaner		41	pcs	200.00	8,200.00	6,600.00	400.00	800.00	400.00
56	Magic Mop		58	sets	140.00	8,120.00	4,620.00	280.00	3,080.00	140.00
57	Magic Mop Head		1	pcs	75.00	75.00	75.00	-	-	-
SUB-TOTAL OF JANITORIAL SUPPLIES						P 634,219.00	338,748.00	121,170.00	141,472.00	32,829.00

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
 Function/Project/Activity : Maintenance of Cleanliness & Orderliness
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
58	Mop Head #30		36	pcs	55.00	1,980.00	990.00	-	990.00	-
59	Mop Head #40		326	pcs	66.00	21,516.00	3,300.00	14,916.00	3,300.00	-
60	Mop Head #40 w/ Handle, Screw Type steel		108	pcs	300.00	32,400.00	11,700.00	10,200.00	10,200.00	300.00
61	Muriatic Acid 1000ml, High Grade		227	btls	65.00	14,755.00	7,085.00	3,640.00	2,470.00	1,560.00
62	Muriatic Acid, High Grade		75	gals	250.00	18,750.00	9,250.00	1,500.00	8,000.00	-
63	Plastic Dipper (Tabo)		81	pcs	16.00	1,296.00	592.00	352.00	352.00	-
64	Plastic Drum (Big), 60 galss.		14	pcs	1,200.00	16,800.00	8,400.00	-	8,400.00	-
65	Plastic pail 20galss		6	pcs	891.00	5,346.00	3,564.00	-	1,782.00	-
66	Plastic Pail 6galss		85	pcs	175.00	14,875.00	6,475.00	3,850.00	3,675.00	875.00
67	Plastic Sprayer w/ Nozzle		26	pcs	65.00	1,690.00	715.00	650.00	325.00	-
68	Plastic Twine		77	rolls	63.00	4,851.00	2,961.00	189.00	1,701.00	-
69	Push Brush w/ Long Handle		51	pcs	187.00	9,537.00	3,179.00	4,114.00	2,057.00	187.00
70	Rubber Mat		64	pcs	126.00	8,064.00	3,402.00	3,402.00	1,260.00	-
71	Rubbing Alcohol 70% Isoprophyl, 500ml		1768	btls	77.00	136,136.00	74,382.00	27,797.00	28,028.00	5,929.00
72	Rugby, 350ml		34	btls	100.00	3,400.00	1,800.00	1,600.00	-	-
73	Scrubbing Brush Plastic		55	pcs	46.00	2,530.00	1,288.00	828.00	230.00	184.00
74	Scrubbing Pad, 3"x6"		124	pcs	35.00	4,340.00	1,260.00	2,310.00	350.00	420.00
75	Sink Clog Remover, 250ml		67	btls	78.00	5,226.00	2,106.00	1,482.00	1,560.00	78.00
76	Soft Broom		355	pcs	110.00	39,050.00	11,110.00	20,790.00	5,720.00	1,430.00
77	Sponge, 3"x6"		157	pcs	46.00	7,222.00	2,714.00	2,530.00	1,380.00	598.00
78	Steel Wool Scrub		20	pcs	42.00	840.00	546.00	42.00	210.00	42.00
79	Stick Broom		446	pcs	22.00	9,812.00	3,762.00	3,234.00	2,376.00	440.00
80	Stopa		55	kgs	65.00	3,575.00	1,690.00	260.00	1,625.00	-
81	Tissue paper 2-ply, ordinary		438	rolls	13.00	5,694.00	2,600.00	1,872.00	936.00	286.00
82	Tissue paper 2-ply, Soft		3552	rolls	16.00	56,832.00	26,672.00	8,032.00	19,856.00	2,272.00
83	Toilet Bowl Cleaner, 250ml		191	btls	75.00	14,325.00	8,775.00	1,275.00	3,450.00	825.00
84	Toilet Bowl Express Cleaner		229	gals	220.00	50,380.00	20,460.00	12,320.00	15,180.00	2,420.00
85	Toilet Brush Plastic Bristle		189	pcs	37.00	6,993.00	3,441.00	1,258.00	2,294.00	-
86	Toilet Rubber Pump		104	pcs	73.00	7,592.00	2,044.00	4,526.00	657.00	365.00
SUB-TOTAL OF JANITORIAL SUPPLIES						P 505,807.00	226,263.00	132,969.00	128,364.00	18,211.00


ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
 Function/Project/Activity : Maintenance of Cleanliness & Orderliness
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
87	Trash Can w/ Cover Large		81	pcs	165.00	13,365.00	5,115.00	6,105.00	2,145.00	-
88	Trash Can w/ Cover Medium		73	pcs	137.00	10,001.00	5,891.00	1,370.00	2,740.00	-
89	Trash Can w/ Cover Small		41	pcs	121.00	4,961.00	1,936.00	3,025.00	-	-
90	Rubber Boots(large)		70	pairs	595.00	41,650.00	31,535.00	7,735.00	2,380.00	-
91	Rubber Boots(medium)		27	pairs	595.00	16,065.00	10,115.00	4,760.00	1,190.00	-
92	Heavy Duty rain Coat		115	pcs	475.00	54,625.00	29,925.00	22,325.00	2,375.00	-
93	Heavy Duty Flash light (model 422)		12	pcs	1,915.00	22,980.00	15,320.00	3,830.00	3,830.00	-
94	Tire Black		18	btls	100.00	1,800.00	1,100.00	400.00	100.00	200.00
95	Mop Squeezer		2	pails	2,500.00	5,000.00	5,000.00	-	-	-
96	Liquid Soap, Anti Bacterial (6 btls/case)		15	cases	3,825.00	57,375.00	34,425.00	-	22,950.00	-
97	Jumbo Roll Tissue (12 Rolls/case)		108	cases	2,197.00	237,276.00	118,638.00	4,394.00	112,047.00	2,197.00
98	Interfolded Paper Towel (30 packss/case)		88	cases	2,312.00	203,456.00	106,352.00	4,624.00	92,480.00	-
99	Hand Towel Tissue (6 Rolls/case)		21	cases	3,390.00	71,190.00	50,850.00	-	20,340.00	-
100	Floor Wax (liquid/natural)		6	gals	450.00	2,700.00	1,350.00	450.00	450.00	450.00
101	Jungle Bolo		11	pcs	450.00	4,950.00	2,700.00	2,250.00	-	-
102	Prunning Shears		7	pcs	200.00	1,400.00	800.00	600.00	-	-
103	Kumpay		14	pcs	190.00	2,660.00	1,140.00	1,520.00	-	-
104	Protective Goggles		10	pcs	200.00	2,000.00	1,000.00	1,000.00	-	-
105	Apron		5	pcs	50.00	250.00	250.00	-	-	-
106	Baby Oil 100ml		80	bott	90.00	7,200.00	7,200.00	-	-	-
107	Floor Wax Paste/Red		2	gals	700.00	1,400.00	700.00	700.00	-	-
108	Plastic Pail 2 gals		10	pcs	150.00	1,500.00	-	1,500.00	-	-
109	Slippers		50	pcs	150.00	7,500.00	-	7,500.00	-	-
110	Floor Wax Liquid/natural		4	gals	450.00	1,800.00	900.00	900.00	-	-
SUB-TOTAL OF JANITORIAL SUPPLIES						P 773,104.00	432,242.00	74,988.00	263,027.00	2,847.00
TOTAL OF JANITORIAL SUPPLIES						P 3,114,556.00	1,458,574.00	761,998.00	792,563.00	101,421.00

Prepared by:


DR. GEOFFREY S. TILAN
 Chairman - Bids and Awards Committee

Recommended by:


EMELDA P. PASCUAL
 Provincial General Services Officer

Reviewed by:


CATHERINE E. FRANCO
 Provincial Budget Officer

Approved by:


MANUEL C. ORTEGA
 Provincial Governor

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
 Function/Project/Activity : Maintenance & Repair of Electrical Utilities
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock #	Type of Equipment/ Description	On Hand	Proposed		Cost		Amount Requested by Quarter			
			Qty.	Unit	Unit	Total	1	2	3	4
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
ELECTRICAL SUPPLIES										
1	Adjustable Ladder		2	sets	22,000.00	44,000.00	44,000.00	-	-	-
2	Fluorescent Light w/ Electronic Ballast, 40 watts (Daylight)		120	sets	950.00	114,000.00	9,500.00	95,000.00	9,500.00	-
3	Fluorescent Light w/ Electronic Ballast, 36 watts (Daylight)		65	sets	950.00	61,750.00	49,400.00	1,900.00	10,450.00	-
4	Fluorescent Light w/ Electronic Ballast, 18 watts (Daylight)		80	sets	613.00	49,040.00	12,260.00	30,650.00	6,130.00	-
5	Fluorescent Bulb, 36 watts (ESL)		5	pcs	105.00	525.00	525.00	-	-	-
6	Fluorescent Tube, 40watts (Daylight)		169	pcs	95.00	16,055.00	3,040.00	9,690.00	3,325.00	-
7	Fluorescent Tube, 36 watts (Daylight)		97	pcs	95.00	9,215.00	6,080.00	2,090.00	1,045.00	-
8	Fluorescent Tube, 36 watts (Warm White)		100	pcs	90.00	9,000.00	2,700.00	1,800.00	2,700.00	1,800.00
9	Fluorescent Tube, 20 watts (Day light)		45	pcs	95.00	4,275.00	1,425.00	1,900.00	950.00	-
10	Fluorescent Tube, 18 watts (Daylight)		22	pcs	95.00	2,090.00	1,045.00	95.00	950.00	-
11	Fluorescent Tube, 18 watts (Warm White)		20	pcs	119.00	2,380.00	2,380.00	-	-	-
12	Fluorescent Circular Tube, 32 watts		14	pcs	181.00	2,534.00	905.00	-	1,629.00	-
13	Fluorescent Circular Tube, 22 watts		10	pcs	169.00	1,690.00	845.00	-	845.00	-
14	Halogen Bulb (for pin light), 50 watts, 12 volts		10	pcs	50.00	500.00	250.00	-	250.00	-
15	Fluorescent Ballast (Electronic), 36 to 40 watts		132	pcs	480.00	63,360.00	13,440.00	29,760.00	20,160.00	-
16	Fluorescent Ballast (Electronic), 18 to 20 watts		70	pcs	480.00	33,600.00	1,920.00	29,760.00	1,920.00	-
17	Fluorescent Starter, FS4		266	pcs	25.00	6,650.00	2,625.00	3,400.00	625.00	-
18	Fluorescent Tube Holder		54	pcs	30.00	1,620.00	60.00	1,500.00	60.00	-
19	Circular Tube Holder		54	pcs	35.00	1,890.00	70.00	1,750.00	70.00	-
20	Fluorescent Starter Holder		4	pcs	45.00	180.00	90.00	-	90.00	-
21	ESL/CFL, 7 watts (Warm White)		30	pcs	125.00	3,750.00	1,875.00	-	1,875.00	-
22	ESL/CFL, 7 watts (Daylight)		55	pcs	125.00	6,875.00	5,000.00	-	1,875.00	-
23	ESL/CFL, 13 watts (Warm White)		30	pcs	125.00	3,750.00	1,875.00	-	1,875.00	-
24	ESL/CFL, 13 watts (Daylight)		130	pcs	125.00	16,250.00	1,875.00	12,500.00	1,875.00	-
25	ESL/CFL, 7 watts, Snap Type (Warm White)		30	pcs	125.00	3,750.00	1,875.00	-	1,875.00	-
26	ESL/CFL, 7 watts Snap Type (Daylight)		30	pcs	125.00	3,750.00	1,875.00	-	1,875.00	-
27	ESL/CFL, 18 watts (Daylight)		334	pcs	185.00	61,790.00	29,045.00	18,500.00	14,245.00	-
28	ESL/CFL, 18 watts (Warm White)		30	pcs	185.00	5,550.00	2,775.00	-	2,775.00	-
SUB-TOTAL						P 529,819.00	198,755.00	240,295.00	88,969.00	1,800.00

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
 Function/Project/Activity : Maintenance & Repair of Electrical Utilities
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock #	Type of Equipment/ Description	On Hand	Proposed		Cost		Amount Requested by Quarter			
			Qty.	Unit	Unit	Total	1	2	3	4
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
29	ESL/CFL, 26 watts (Daylight)		151	pcs	195.00	29,445.00	15,990.00	10,140.00	3,315.00	-
30	ESL/CFL, 75 watts (Daylight)		40	pcs	850.00	34,000.00	21,250.00	-	12,750.00	-
31	Spot Light Bulb, 120 watts (Clear)		26	pcs	245.00	6,370.00	4,410.00	-	1,960.00	-
32	Spot Light Socket		20	pcs	200.00	4,000.00	3,000.00	-	1,000.00	-
33	PVC Receptacle 4"		67	pcs	60.00	4,020.00	1,020.00	2,640.00	360.00	-
34	PVC Receptacle 3"		10	pcs	48.00	480.00	240.00	-	240.00	-
35	PVC Receptacle 2"		40	pcs	35.00	1,400.00	175.00	1,050.00	175.00	-
36	Rubber Socket, Heavy Duty		40	pcs	55.00	2,200.00	550.00	1,100.00	550.00	-
37	Male Plug		95	pcs	85.00	8,075.00	2,975.00	4,250.00	850.00	-
38	Male Plug Adapter (for Round)		53	pcs	165.00	8,745.00	2,970.00	4,125.00	1,650.00	-
39	C.O. 2-gang, Surface Type, Heavy Duty		64	sets	165.00	10,560.00	1,815.00	8,580.00	165.00	-
40	C.O. 3-gang, Surface Type, Heavy Duty		12	sets	165.00	1,980.00	1,815.00	-	165.00	-
41	C.O. 2-gang, Flush Type, Universal		65	sets	225.00	14,625.00	2,700.00	11,700.00	225.00	-
42	C.O. 3-gang, Flush Type, Universal		17	sets	225.00	3,825.00	3,600.00	-	225.00	-
43	Female Socket		61	sets	25.00	1,525.00	425.00	1,050.00	50.00	-
44	Switch 1-gang, Flush Type		71	sets	120.00	8,520.00	840.00	7,440.00	240.00	-
45	Switch 2-gang, Flush Type		71	sets	180.00	12,780.00	1,260.00	11,160.00	360.00	-
46	Switch 3-gang, Flush Type		29	sets	230.00	6,670.00	1,610.00	4,600.00	460.00	-
47	Single Switch, Surface Type		16	sets	35.00	560.00	490.00	-	70.00	-
48	Electrical Tape, Big		67	rolls	138.00	9,246.00	4,968.00	2,898.00	1,380.00	-
49	Rubber Tape		40	rolls	138.00	5,520.00	3,036.00	2,208.00	276.00	-
50	THHN Wire # 12/7		6	rolls	3,534.30	21,205.80	10,602.90	7,068.60	3,534.30	-
51	THHN Wire # 14/7		5	rolls	2,500.00	12,500.00	5,000.00	5,000.00	2,500.00	-
52	PDX Wire #12/2		5	roll	4,100.00	20,500.00	8,200.00	8,200.00	4,100.00	-
53	Flat Cord #12		3	roll	12,100.00	36,300.00	12,100.00	24,200.00	-	-
54	PVC Clamp 3/4"		150	pcs	37.00	5,550.00	925.00	3,700.00	925.00	-
55	PVC Clamp 1/2"		250	pcs	4.40	1,100.00	440.00	440.00	220.00	-
56	Staple Wire #1		26	bxs	55.00	1,430.00	495.00	825.00	110.00	-
57	Halogen Tube, 500 watts		4	pcs	330.00	1,320.00	660.00	-	660.00	-
SUB-TOTAL						P 274,451.80	113,561.90	122,374.60	38,515.30	-

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
 Function/Project/Activity : Maintenance & Repair of Electrical Utilities
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock #	Type of Equipment/ Description	On Hand	Proposed		Cost		Amount Requested by Quarter			
			Qty.	Unit	Unit	Total	1	2	3	4
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
58	Halogen Light, 500 watts		4	pcs	268.00	1,072.00	536.00	-	536.00	-
59	Electrical Wire - Flat cord		220	mtrs	42.00	9,240.00	840.00	8,400.00	-	-
60	Energy Saver 20watts		50	pcs	60.00	3,000.00	-	3,000.00	-	-
61	Electric Grinder Bench type 2" blade		1	pc	5,500.00	5,500.00	-	5,500.00	-	-
62	Insulated Staple wire #1		7	box	42.00	294.00	294.00	-	-	-
63	Multi Meter Tester		6	pcs	2,000.00	12,000.00	6,000.00	4,000.00	2,000.00	-
64	Soldering Gun		11	pc	1,500.00	16,500.00	1,500.00	15,000.00	-	-
65	EWD40 Anti-Rust Lubricant		21	tin	290.00	6,090.00	3,770.00	-	2,320.00	-
66	Mercury bulb 160watts 220volts		10	pcs	200.00	2,000.00	2,000.00	-	-	-
67	Emergency Light Chargeable		23	sets	2,100.00	48,300.00	37,800.00	10,500.00	-	-
68	Ballast 40 watts		20	pcs	185.00	3,700.00	-	3,700.00	-	-
69	Battery clamp		4	pcs	70.00	280.00	-	280.00	-	-
70	Steel Epoxy (Big)		35	pcs	120.00	4,200.00	1,800.00	1,200.00	1,200.00	-
71	Bolts and Nuts w/ Washer 3/8x1"		45	pcs	20.00	900.00	160.00	600.00	140.00	-
72	Bolts and Nuts w/ Washer 1/4x1"		45	pcs	15.00	675.00	120.00	450.00	105.00	-
73	Rugs		110	pcs	70.00	7,700.00	2,100.00	3,500.00	2,100.00	-
74	Paint Btush 1"		35	pcs	18.00	630.00	360.00	270.00	-	-
75	Paint Btush 2"		20	pcs	30.00	600.00	150.00	450.00	-	-
76	Paint Btush 3"		23	pcs	60.00	1,380.00	480.00	900.00	-	-
77	G.I.Wire #10		40	pcs	150.00	6,000.00	1,500.00	4,500.00	-	-
78	Bulldog Super Glue (Big)		18	pcs	90.00	1,620.00	270.00	1,350.00	-	-
79	Welding Rod		14	bxs	2,800.00	39,200.00	8,400.00	28,000.00	2,800.00	-
80	Auto Bulb 24V, Double Contact (Big)		26	pcs	450.00	11,700.00	7,200.00	-	4,500.00	-
81	Auto Bulb 24V, Single Contact (Big)		26	pcs	400.00	10,400.00	6,400.00	-	4,000.00	-
82	Sand paper (fine)		47	pcs	20.00	940.00	740.00	-	200.00	-
83	Sand paper (Rough)		65	pcs	20.00	1,300.00	500.00	600.00	200.00	-
84	Hack Saw Blade (Germany)		55	pcs	65.00	3,575.00	1,950.00	1,300.00	325.00	-
85	Malle & Female Socket (Electrical)		35	sets	140.00	4,900.00	2,100.00	2,800.00	-	-
86	Teflon Tape		113	rolls	15.00	1,695.00	825.00	780.00	60.00	30.00
87	Padlock sets, 30mm-50mm (Yale)		21	pcs	550.00	11,550.00	3,300.00	8,250.00	-	-
SUB-TOTAL						P 216,941.00	91,095.00	105,330.00	20,486.00	30.00

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
 Function/Project/Activity : Maintenance & Repair of Electrical Utilities
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock #	Type of Equipment/ Description	On Hand	Proposed		Cost		Amount Requested by Quarter			
			Qty.	Unit	Unit	Total	1	2	3	4
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
88	Hose Clamp 1"		20	pcs	35.00	700.00	350.00	350.00	-	-
89	Hose Clamp 3"		25	pcs	45.00	1,125.00	675.00	450.00	-	-
90	Hose Clamp 5"		25	pcs	95.00	2,375.00	1,425.00	950.00	-	-
91	Extension Cord		1	roll	850.00	850.00	850.00	-	-	-
92	Universal Adapter		5	pcs	75.00	375.00	375.00	-	-	-
93	10 meter extension cord w/ 3 socket		1	pcs	650.00	650.00	650.00	-	-	-
94	Staple wire 3/4"		5	pcs	55.00	275.00	165.00	-	110.00	-
95	TW Wire No. 8/7		1	box	6,900.00	6,900.00	6,900.00	-	-	-
96	TW Wire No. 10/7		1	box	4,400.00	4,400.00	4,400.00	-	-	-
97	PDX Wire No. 14/2		1	box	2,300.00	2,300.00	2,300.00	-	-	-
98	Flat Cord #14		1	box	5,300.00	5,300.00	5,300.00	-	-	-
99	Flat Cord No.16, Color: Brown & White		2	box	2,900.00	5,800.00	2,900.00	-	2,900.00	-
100	Flat Cord No.18, Color: Brown & White		2	box	1,800.00	3,600.00	1,800.00	-	1,800.00	-
101	Flat Cord No.20, Color: Brown		1	box	1,400.00	1,400.00	1,400.00	-	-	-
102	Circuit Breaker 100AMP. Bolt On Single Phase KSB Koten		2	sets	1,100.00	2,200.00	1,100.00	-	1,100.00	-
103	Circuit Breaker 30AMP. Bolt On Single Phase KSB Koten		5	sets	500.00	2,500.00	1,500.00	-	1,000.00	-
104	Circuit Breaker 15AMP. Bolt On Single Phase KSB Koten		10	sets	500.00	5,000.00	2,500.00	-	2,500.00	-
105	Circuit Breaker 20AMP. Bolt On Single Phase KSB Koten		5	sets	500.00	2,500.00	1,500.00	-	1,000.00	-
106	Circuit Breaker 100AMP. Plug In Koten		2	pairs	900.00	1,800.00	900.00	-	900.00	-
107	Circuit Breaker 30AMP. Plug In Koten		5	pairs	250.00	1,250.00	750.00	-	500.00	-
108	Circuit Breaker 20AMP. Plug In Koten		5	pairs	250.00	1,250.00	750.00	-	500.00	-
109	Circuit Breaker 15AMP. Plug In Koten		5	pairs	250.00	1,250.00	750.00	-	500.00	-
110	Surface Type Switch, OMNI		10	pcs	40.00	400.00	200.00	-	200.00	-
111	ESL/CFL 21 Watts Daylight		25	pcs	125.00	3,125.00	1,625.00	-	1,500.00	-
112	ESL/CFL 15 Watts Daylight		20	pcs	100.00	2,000.00	1,000.00	-	1,000.00	-
113	ESL/CFL 22 Watts Warm White		15	pcs	130.00	1,950.00	1,300.00	-	650.00	-
114	ESL/CFL 15 Watts Warm White		15	pcs	100.00	1,500.00	1,000.00	-	500.00	-
SUB-TOTAL						P 62,775.00	44,365.00	1,750.00	16,660.00	-

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
 Function/Project/Activity : Maintenance & Repair of Electrical Utilities
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock #	Type of Equipment/ Description	On Hand	Proposed		Cost		Amount Requested by Quarter			
			Qty.	Unit	Unit	Total	1	2	3	4
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
115	ESL/CFL 9 Watts Warm White		30	pcs	100.00	3,000.00	1,500.00	-	1,500.00	-
116	Aircon Dual Capacitor 7+30 MF 400-440		2	pcs	600.00	1,200.00	-	1,200.00	-	-
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	SUB-TOTAL					P 4,200.00	1,500.00	1,200.00	1,500.00	-
	TOTAL FOR ELECTRICAL SUPPLIES					P 1,088,186.80	449,276.90	470,949.60	166,130.30	1,830.00

Prepared by:


DR. GEOFFREY S. TILAN
 Chairman - Bids and Awards Committee

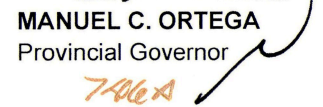
Recommended by:


EMELDA P. PASCUAL
 Provincial General Services Officer

Reviewed by:


CATHERINE E. FRANCO
 Provincial Budget Officer

Approved by:


MANUEL C. ORTEGA
 Provincial Governor

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
 Function/Project/Activity : Maintenance of Water System and Supply
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:


Stock #	Type of Equipment/ Description	On Hand	Proposed		Cost		Amount Requested by Quarter			
			Qty.	Unit	Unit	Total	1	2	3	4
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
PLUMBING SUPPLIES										
1	Angle Valve 3/8"ø x 1/2"ø		22	pcs	P 100.00	2,200.00	1,100.00		1,100.00	
2	Epoxy Medium		15	sets	119.00	1,785.00	952.00		833.00	
3	Faucet Ordinary		57	pcs	169.00	9,633.00	6,084.00		3,549.00	
4	Flexible Hose Lavatory Ordinary 1/2 x 1/2		32	pcs	88.00	2,816.00	1,408.00	440.00	968.00	
5	Flexible Hose Water Closet 3/8 x 3/4		20	sets	88.00	1,760.00	880.00	440.00	440.00	
6	Flexible Hose Lavatory 3/8 x 1/2		26	sets	156.00	4,056.00	2,028.00	780.00	1,248.00	
7	Gate Valve 1/2Ø		11	pcs	269.00	2,959.00	1,883.00		1,076.00	
8	Gate Valve 3/4Ø		11	pcs	363.00	3,993.00	2,541.00		1,452.00	
9	GI Nipple 3/8Ø x 2"		11	pcs	23.00	253.00	161.00		92.00	
10	GI Nipple 1/2Ø x 4"		13	pcs	23.00	299.00	184.00		115.00	
11	GI Tee 1/2Ø		7	pcs	23.00	161.00	115.00		46.00	
12	GI Coupling 1/2"Ø		14	pcs	13.00	182.00	156.00		26.00	
13	GI Union 1/2"Ø		14	pcs	44.00	616.00	528.00		88.00	
14	Lavatory Faucet Goose Neck		19	pcs	219.00	4,161.00	3,285.00		876.00	
15	P-Trap 1-1/4"Ø		21	pcs	156.00	3,276.00	2,496.00		780.00	
16	Rubber Flapper		21	pcs	63.00	1,323.00	1,008.00		315.00	
17	Solvent Cement, 150ml		8	cans	150.00	1,200.00	600.00		600.00	
18	Tank Fittings Standard (Short Arm)		18	pcs	747.00	13,446.00	7,470.00		5,976.00	
19	Teflon Tape		78	rolls	30.00	2,340.00	1,320.00		1,020.00	
20	Vulca Seal, Medium		23	cans	284.00	6,532.00	3,408.00		3,124.00	
21	G.I. Pipe 1/2"ø x 20' sch. 40		12	pcs	725.00	8,700.00	7,975.00		725.00	
22	PVC Pipe 1/2"ø x 10'		11	pcs	81.00	891.00	891.00			
23	Water Faucet, Heavy Duty		11	pcs	235.00	2,585.00	1,880.00		705.00	
SUB-TOTAL OF PLUMBING SUPPLIES						P 75,167.00	48,353.00	1,660.00	25,154.00	-

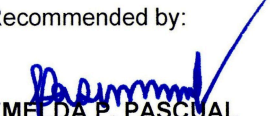
ANNUAL PROCUREMENT PLAN


For the Year 2014


Province/City/ Municipality: Province of La Union
 Function/Project/Activity : Maintenance of Water System and Supply
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock #	Type of Equipment/ Description	On Hand	Proposed		Cost		Amount Requested by Quarter			
			Qty.	Unit	Unit	Total	1	2	3	4
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
24	Pressure Gauge		1	pc	2,500.00	2,500.00	2,500.00			
25	Vice Grip		2	sets	3,000.00	6,000.00	6,000.00			
	--- x - x - x - x - X - x - x - x - x ---									
SUB-TOTAL OF PLUMBING SUPPLIES						P 8,500.00	8,500.00	-	-	-
TOTAL OF PLUMBING SUPPLIES						P 83,667.00	56,853.00	1,660.00	25,154.00	-

Prepared by:

DR. GEOFFREY S. TILAN
 Chairman - Bids and Awards Committee

Recommended by:

EMELDA P. PASCUAL
 Provincial General Services Officer

Reviewed by:

CATHERINE E. FRANCO
 Provincial Budget Officer

Approved by:

MANUEL C. ORTEGA
 Provincial Governor

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
 Function/Project/Activity : Carpentry Works & Repairs
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock #	Type of Equipment/ Description	On Hand	Proposed		Cost		Amount Requested by Quarter			
			Qty.	Unit	Unit	Total	1	2	3	4
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
CARPENTRY TOOLS & SUPPLIES										
1	Circular Saw Blade w/ Diamond 20cmØ		2	pc	2,750.00	P 5,500.00	5,500.00	-	-	-
2	Drill Bit Hi-speed 1/16" for metal		15	pc	44.00	660.00	264.00	396.00	-	-
3	Drill Bit Hi-speed 1/4" for metal		17	pc	82.50	1,402.50	495.00	907.50	-	-
4	Drill Bit Hi-speed 1/8" for metal		23	pc	52.80	1,214.40	369.60	844.80	-	-
5	Drill Bit Hi-speed 3/16" for metal		18	pc	64.90	1,168.20	454.30	713.90	-	-
6	Drill Bit Hi-speed 5/16" for metal		17	pc	132.00	2,244.00	792.00	1,452.00	-	-
7	Finishing Nail 1 1/2"		15	kg	99.00	1,485.00	297.00	990.00	198.00	-
8	Finishing Nail 1"		20	kg	70.00	1,400.00	560.00	700.00	140.00	-
9	Finishing Nail 2 1/2"		15	kg	80.00	1,200.00	240.00	800.00	160.00	-
10	Finishing Nail 2"		22	kg	60.00	1,320.00	600.00	600.00	120.00	-
11	Hacksaw Blade		47	pcs	71.50	3,360.50	1,072.50	1,930.50	357.50	-
12	Claw Hammer		9	pcs	473.00	4,257.00	2,838.00	1,419.00	-	-
13	Jigsaw Blade		43	pc	220.00	9,460.00	440.00	8,800.00	220.00	-
14	Paint Brush 1"		25	pcs	30.00	750.00	150.00	450.00	150.00	-
15	Paint Brush 2"		27	pcs	40.00	1,080.00	280.00	600.00	200.00	-
16	Paint Brush 3"		25	pcs	70.00	1,750.00	350.00	1,050.00	350.00	-
17	Baby Roller Brush 4" w/ Tray		31	pcs	90.00	2,790.00	990.00	1,350.00	450.00	-
18	Flat Latex (White)		64	gals	500.00	32,000.00	4,500.00	25,000.00	2,500.00	-
19	Gloss Latex (White)		59	gals	600.00	35,400.00	4,200.00	30,000.00	1,200.00	-
20	Semi-gloss Lates White		55	gals	580.00	31,900.00	1,740.00	29,000.00	1,160.00	-
21	Sand Paper # 220		26	pcs	20.00	520.00	200.00	120.00	200.00	-
22	Sand Paper # 120		88	pcs	20.00	1,760.00	840.00	720.00	200.00	-
23	Valspar Clear Varnish		30	ltrs	250.00	7,500.00	-	7,500.00	-	-
24	Woodstain Maple		15	gals	528.00	7,920.00	1,584.00	5,280.00	1,056.00	-
25	Woodstain Mahogany		16	gals	528.00	8,448.00	2,112.00	5,280.00	1,056.00	-
26	Lacquer Thinner		17	gals	275.00	4,675.00	550.00	4,125.00	-	-
SUB-TOTAL OF CARPENTRY SUPPLIES						P 171,164.60	31,418.40	130,028.70	9,717.50	-

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
 Function/Project/Activity : Carpentry Works & Repairs
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

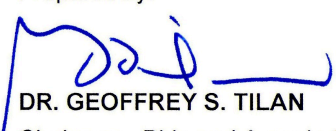
Stock #	Type of Equipment/ Description	On Hand	Proposed		Cost		Amount Requested by Quarter			
			Qty.	Unit	Unit	Total	1	2	3	4
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
27	Paint Thinner		16	gals	291.50	4,664.00	291.50	4,372.50	-	-
28	Door Knob		126	pcs	830.00	104,580.00	42,330.00	53,950.00	8,300.00	-
29	Pliers (set)		10	sets	2,750.00	27,500.00	8,250.00	16,500.00	2,750.00	-
30	Screw Drivers (set)		9	sets	2,750.00	24,750.00	8,250.00	13,750.00	2,750.00	-
31	Socket Wrench 8mm-24mm w/ handle		5	pcs	275.00	1,375.00	550.00	550.00	275.00	-
32	Silicon Adhesive, Clear/Black		30	tube	550.00	16,500.00	-	16,500.00	-	-
33	Stikwel		20	ltrs	128.00	2,560.00	-	2,560.00	-	-
34	Latex Paint (black, blue, white and red)		10	qrt	180.00	1,800.00	-	1,800.00	-	-
35	Flat Latex White		34	gals	500.00	17,000.00	2,000.00	15,000.00	-	-
36	Vulca Seal		48	ltrs	389.00	18,672.00	4,279.00	12,448.00	1,945.00	-
37	Easy tite w/ Hardener		12	ltrs	155.00	1,860.00	-	1,860.00	-	-
38	Gypsum Screw 1"		200	pcs	0.65	130.00	32.50	65.00	32.50	-
39	Grinding Disc 4"		25	pcs	50.00	1,250.00	150.00	1,000.00	100.00	-
40	GI TIE Wire #16		36	kgs	60.00	2,160.00	540.00	1,500.00	120.00	-
41	Drawer Lock		55	pcs	90.00	4,950.00	450.00	4,050.00	450.00	-
42	Masonry Putty		8	gals	287.00	2,296.00	574.00	1,435.00	287.00	-
43	Gloss Latex(Red)		2	cans	600.00	1,200.00	1,200.00	-	-	-
44	Gloss Latex(Blue)		2	cans	600.00	1,200.00	1,200.00	-	-	-
45	Shovel, Heavy Duty		4	pcs	500.00	2,000.00	2,000.00	-	-	-
46	Automatic Door Closer		4	pcs	1,250.00	5,000.00	5,000.00	-	-	-
47	Drill Bit Hi-speed 1/16" for concrete		1	pcs	44.00	44.00	44.00	-	-	-
48	Drill Bit Hi-speed 1/4" for concrete		1	pcs	82.50	82.50	82.50	-	-	-
49	Drill Bit Hi-speed 1/8" for concrete		1	pcs	52.80	52.80	52.80	-	-	-
50	Drill Bit Hi-speed 3/16" for concrete		1	pcs	64.90	64.90	64.90	-	-	-
51	Drill Bit Hi-speed 5/16" for concrete		1	pcs	132.00	132.00	132.00	-	-	-
52	Door Lock Bit		2	sets	298.00	596.00	298.00	-	298.00	-
SUB-TOTAL OF CARPENTRY SUPPLIES						P 242,419.20	77,771.20	147,340.50	17,307.50	-

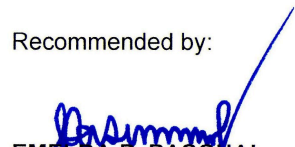
ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
 Function/Project/Activity : Carpentry Works & Repairs
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:


Stock #	Type of Equipment/ Description	On Hand	Proposed		Cost		Amount Requested by Quarter			
			Qty.	Unit	Unit	Total	1	2	3	4
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
53	Lacquer Putty		2	gals	636.00	1,272.00	636.00	-	636.00	-
54	Paleta		4	pairs	22.00	88.00	44.00	-	44.00	-
55	Fabricated Wooden Voucher Cases		500	pcs	116.00	58,000.00	14,500.00	14,500.00	14,500.00	14,500.00
	--- x - x - x - x - X - x - x - x - x ---									
SUB-TOTAL OF CARPENTRY SUPPLIES						P 59,360.00	15,180.00	14,500.00	15,180.00	14,500.00
TOTAL OF CARPENTRY SUPPLIES						P 472,943.80	124,369.60	291,869.20	42,205.00	14,500.00

Prepared by:

DR. GEOFFREY S. TILAN
 Chairman - Bids and Awards Committee

Recommended by:

EMELDA P. PASCUAL
 Provincial General Services Officer

Reviewed by:

CATHERINE E. FRANCO
 Provincial Budget Officer

Approved by:

MANUEL C. ORTEGA
 Provincial Governor

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ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
 Function/Project/Activity : Healthcare
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
DRUGS & MEDICINES										
Provincial Helath Office & District Hospitals										
1	Acetylcysteine HCl 200mg sachets		1000	sachets	10.10	10,100.00	5,050.00		5,050.00	
2	Acyclovir 200mg tab		1200	tabs	10.00	12,000.00	6,000.00		6,000.00	
3	Allopurinol 100mg tab		1800	tabs	1.10	1,980.00	990.00		990.00	
4	Allopurinol 300mg tab		1100	tabs	2.00	2,200.00	1,100.00		1,100.00	
5	Aluminum-magnesium hydroxide 225mg 120ml		1370	btls	25.00	34,250.00	17,125.00		17,125.00	
6	Aluminum-magnesium hydroxide tab		700	tabs	0.83	581.00	290.50		290.50	
7	Ambroxol 30mg tab		36400	tabs	0.90	32,760.00	16,380.00		16,380.00	
8	Ambroxol 7.5mg/ml 15ml drops		880	btls	15.00	13,200.00	6,600.00		6,600.00	
9	Ambroxol 15mg/5ml 60ml syr		888	btls	17.00	15,096.00	7,548.00		7,548.00	
10	Ambroxol 30mg/5ml 60ml syr		2288	btls	17.50	40,040.00	20,020.00		20,020.00	
11	Amino acid 20ml amp		100	amps	80.50	8,050.00	4,025.00		4,025.00	
12	Aminophylline 250mg/ml 10ml amp		220	amps	20.75	4,565.00	2,282.50		2,282.50	
13	Amikacin 250mg vl		100	vials	30.75	3,075.00	1,537.50		1,537.50	
14	Amoxicillin 250mg cap		2400	caps	1.35	3,240.00	1,620.00		1,620.00	
15	Amoxicillin 500mg cap		47500	caps	1.40	66,500.00	33,250.00		33,250.00	
16	Amlodipine 5mg tab		52900	tabs	1.35	71,415.00	35,707.50		35,707.50	
17	Amlodipine 10mg tab		500	tabs	1.20	600.00	300.00		300.00	
18	Amoxicillin 100mg drops 15ml		324	btls	17.00	5,508.00	2,754.00		2,754.00	
19	Amoxicillin 100mg / 10ml drops		320	btls	12.00	3,840.00	1,920.00		1,920.00	
20	Amoxicillin 125mg/5ml 60ml		288	btls	22.50	6,480.00	3,240.00		3,240.00	
21	Amoxicillin 250mg/5ml 60ml susp		5412	btls	23.00	124,476.00	62,238.00		62,238.00	
22	Ampicillin 250mg vl		1000	vials	8.50	8,500.00	4,250.00		4,250.00	
23	Ampicillin 500mg vl		18000	vials	6.50	117,000.00	58,500.00		58,500.00	
24	Ampicillin 1g vl		2200	vials	9.75	21,450.00	10,725.00		10,725.00	
25	Amoxicillin Na +Sulbactam 250mg/125mg vl		50	vials	247.50	12,375.00	6,187.50		6,187.50	
26	ASA 80mg tab		800	tabs	0.72	576.00	288.00		288.00	
27	Ascorbic acid 100mg/ml drops 15ml		1454	btls	21.00	30,534.00	15,267.00		15,267.00	
SUB-TOTAL OF DRUGS & MEDICINES						650,391.00	325,195.50	-	325,195.50	-

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
 Function/Project/Activity : Healthcare
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter				
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)	
28	Ascorbic acid 100mg/ 5ml 60ml syrup		6000	btls	34.65	207,900.00	103,950.00			103,950.00	
29	Ascorbic acid 100mg /5ml 120ml		804	btls	35.50	28,542.00	14,271.00			14,271.00	
30	Ascorbic acid 500mg tab		35000	tabs	1.00	35,000.00	17,500.00			17,500.00	
31	Aspirin 80mg tab		300	tabs	0.80	240.00	120.00			120.00	
32	Atenolol 50mg tab		50	tabs	2.65	132.50	66.25			66.25	
33	Atropine SO4 1mg amp		270	amps	7.50	2,025.00	1,012.50			1,012.50	
34	ATS 1,500 IU amp		11100	amps	26.40	293,040.00	146,520.00			146,520.00	
35	Atorvastatin 20mg tab		1700	tabs	7.32	12,444.00	6,222.00			6,222.00	
36	Azithromycin 500mg cap		740	caps	45.00	33,300.00	16,650.00			16,650.00	
37	Benzylpenicillin 1M units vl		3310	vials	6.50	21,515.00	10,757.50			10,757.50	
38	Benzylpenicillin 5M Units vl		400	vials	18.25	7,300.00	3,650.00			3,650.00	
39	Betahistine 16mg tab		4000	tabs	28.50	114,000.00	57,000.00			57,000.00	
40	Bisacodyl 10mg adult tab		300	tabs	1.50	450.00	225.00			225.00	
41	Bisacodyl 5mg pedia suppository		220	tubes	8.00	1,760.00	880.00			880.00	
42	Bisacodyl 10mg adult suppository		120	tubes	10.50	1,260.00	630.00			630.00	
43	Budesonide neb 250mcg/ml respules		2600	respules	32.00	83,200.00	41,600.00			41,600.00	
44	Bupivacaine .5% Heavy amp		85	amps	276.00	23,460.00	11,730.00			11,730.00	
45	Butamirate 50mg tab		1200	tabs	4.50	5,400.00	2,700.00			2,700.00	
46	Butamirate Citrate 50mg tab		100	tabs	11.55	1,155.00	577.50			577.50	
47	Butamirate Citrate 7.5mg/5ml syr 60ml		10	btls	94.60	946.00	473.00			473.00	
48	Bromhexine 4mg/5ml 60ml		36	btls	16.00	576.00	288.00			288.00	
49	Captopril 25mg tab		2400	tabs	1.80	4,320.00	2,160.00			2,160.00	
50	Carbocisteine 500mg cap		3200	caps	1.42	4,544.00	2,272.00			2,272.00	
51	Carbocisteine 100mg/ml 15ml drops		50	btls	15.00	750.00	375.00			375.00	
52	Carbocisteine 100mg/5ml 60ml syr		414	btls	18.00	7,452.00	3,726.00			3,726.00	
53	Carbocisteine 250mg/5ml 60ml syr		288	btls	18.00	5,184.00	2,592.00			2,592.00	
54	Carbocisteine 100mg/ml drops		44	btls	10.80	475.20	237.60			237.60	
55	Cefaclor 50mg drops 10ml		66	btls	100.00	6,600.00	3,300.00			3,300.00	
56	Cefaclor 250mg/5ml 60ml		250	btls	180.00	45,000.00	22,500.00			22,500.00	
57	Cefalexin 250mg cap		1700	caps	1.95	3,315.00	1,657.50			1,657.50	
58	Cefalexin 500mg cap		31500	caps	3.50	110,250.00	55,125.00			55,125.00	
SUB-TOTAL OF DRUGS & MEDICINES						1,061,535.70	530,767.85	-		530,767.85	-

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
 Function/Project/Activity : Healthcare
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter				
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)	
59	Cefalexin 250mg / 5ml 60ml		272	btls	25.00	6,800.00	3,400.00			3,400.00	
60	Cefazolin 1g vl		300	vials	21.00	6,300.00	3,150.00			3,150.00	
61	Cefalexin 100mg/ml 15ml drops		458	drops	23.00	10,534.00	5,267.00			5,267.00	
62	Cefalexin 125mg /5ml 60ml		576	btls	21.00	12,096.00	6,048.00			6,048.00	
63	Cefalexin 250mg /5ml 60ml		576	btls	29.00	16,704.00	8,352.00			8,352.00	
64	Cefixime 20mg/ml 10ml drops		208	btls	252.00	52,416.00	26,208.00			26,208.00	
65	Cefixime 50mg/ml 10ml drops		36	btls	213.84	7,698.24	3,849.12			3,849.12	
66	Cefixime 50mg/5ml 60ml Susp.		106	btls	278.00	29,468.00	14,734.00			14,734.00	
67	Cefotaxime 1g vl		100	vials	33.00	3,300.00	1,650.00			1,650.00	
68	Cefuroxime 750mg vl		20500	vials	32.00	656,000.00	328,000.00			328,000.00	
69	Cefuroxime 500mg cap		5400	caps	24.25	130,950.00	65,475.00			65,475.00	
70	Cefuroxime 125mg/5ml 60ml		144	btls	190.00	27,360.00	13,680.00			13,680.00	
71	Cefuroxime 250mg/5ml 60ml		450	btls	225.20	101,340.00	50,670.00			50,670.00	
72	Ceftriaxone 1g vl		2100	vials	32.00	67,200.00	33,600.00			33,600.00	
73	Celecoxib 200mg cap		18700	caps	12.26	229,262.00	114,631.00			114,631.00	
74	Celecoxib 400mg cap		200	caps	1.50	300.00	150.00			150.00	
75	Cetirizine 10mg tab		11900	tabs	2.95	35,105.00	17,552.50			17,552.50	
76	Cetirizine oral sln 1mg 30ml		36	btls	92.85	3,342.60	1,671.30			1,671.30	
77	Cetirizine 5mg/5ml 60ml		234	btls	40.00	9,360.00	4,680.00			4,680.00	
78	Cetirizine 10mg/ml drops		120	btls	230.00	27,600.00	13,800.00			13,800.00	
79	Chloramphenicol Na sccinate 1g vl		1710	vials	17.50	29,925.00	14,962.50			14,962.50	
80	Chloramphenicol 250mg cap		200	caps	1.95	390.00	195.00			195.00	
81	Chloramphenicol 500mg cap		1300	caps	2.10	2,730.00	1,365.00			1,365.00	
82	Chloramphenicol 125mg /5ml 60ml		142	btls	18.00	2,556.00	1,278.00			1,278.00	
83	Chlorphenamine maleate 4mg tab		6600	tabs	0.33	2,178.00	1,089.00			1,089.00	
84	Chlorphenamine maleate 10mg/ml amp		1100	amps	15.30	16,830.00	8,415.00			8,415.00	
85	Chlorphenamine maleate 2mg/5ml 60ml		196	btls	12.75	2,499.00	1,249.50			1,249.50	
86	Cinnarizine 25mg tab		4000	tabs	1.75	7,000.00	3,500.00			3,500.00	
87	Citicoline 250mg/ml amps, 2ml		130	btls	66.00	8,580.00	4,290.00			4,290.00	
88	Ciprofloxacin 200mg/100ml bot		150	btls	672.00	100,800.00	50,400.00			50,400.00	
89	Ciprofloxacin 500mg tab		20500	tabs	2.60	53,300.00	26,650.00			26,650.00	
SUB-TOTAL OF DRUGS & MEDICINES						1,659,923.84	829,961.92	-		829,961.92	-

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
 Function/Project/Activity : Healthcare
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter				
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)	
90	Clarithromycin 500mg tab OD		1800	tabs	26.10	46,980.00	23,490.00			23,490.00	
91	Clarithromycin 125mg/5ml 70ml		72	btls	446.00	32,112.00	16,056.00			16,056.00	
92	Clarithromycin 125mg/5ml susp 60ml		80	btls	380.00	30,400.00	15,200.00			15,200.00	
93	Clindamycin 150mg cap		200	caps	2.50	500.00	250.00			250.00	
94	Clindamycin 300mg cap		2400	caps	3.11	7,464.00	3,732.00			3,732.00	
95	Clobetasol propionate cream		10	tubes	111.00	1,110.00	555.00			555.00	
96	Colchisine 500mcg tab		100	tabs	4.35	435.00	217.50			217.50	
97	Clonidine 150mg.ml amp		20	amps	100.25	2,005.00	1,002.50			1,002.50	
98	Clonidine 75mcg tab		2300	tabs	24.90	57,270.00	28,635.00			28,635.00	
99	Clopidogrel 75mg tab		200	tabs	8.60	1,720.00	860.00			860.00	
100	Cloxacillin 500mg vl		300	vials	7.75	2,325.00	1,162.50			1,162.50	
101	Cloxacillin 500mg cap		19800	caps	2.70	53,460.00	26,730.00			26,730.00	
102	Cloxacillin 125mg/5ml 60ml		174	btls	20.00	3,480.00	1,740.00			1,740.00	
103	Cloxacillin 250mg/5ml 60ml		666	btls	25.00	16,650.00	8,325.00			8,325.00	
104	Coamoxiclav 1.2mg vl		100	vials	262.00	26,200.00	13,100.00			13,100.00	
105	Co-amoxiclav 375mg tab		200	tabs	18.00	3,600.00	1,800.00			1,800.00	
106	Co-amoxiclav 625mg tab		8200	tabs	13.30	109,060.00	54,530.00			54,530.00	
107	Coamoxiclav 125mg/5ml 60ml		144	btls	189.00	27,216.00	13,608.00			13,608.00	
108	Coamoxiclav 250mg/5ml 60ml		450	btls	260.00	117,000.00	58,500.00			58,500.00	
109	Coamoxiclav 375 mg tab		500	tabs	9.17	4,585.00	2,292.50			2,292.50	
110	Cotrimoxazole 400mg /80mg tab		1400	tabs	0.89	1,246.00	623.00			623.00	
111	Cotrimoxazole forte 800mg / 160mg tab		21000	tabs	0.90	18,900.00	9,450.00			9,450.00	
112	Cotrimoxazole 200mg /40mg susp 60ml		848	btls	16.00	13,568.00	6,784.00			6,784.00	
113	Cotrimoxazole 400mg /80mg susp 60ml		1776	btls	23.75	42,180.00	21,090.00			21,090.00	
114	D5LRS 500ml		1152	btls	45.00	51,840.00	25,920.00			25,920.00	
115	D5 .3%NaCL 500ml		2392	btls	42.00	100,464.00	50,232.00			50,232.00	
116	D5IMB 500ml		2392	btls	45.00	107,640.00	53,820.00			53,820.00	
117	D5Water 500ml		816	btls	42.00	34,272.00	17,136.00			17,136.00	
118	D5Water 1L		312	btls	40.00	12,480.00	6,240.00			6,240.00	
119	D5 .3%NaCl 1L		1300	btls	45.00	58,500.00	29,250.00			29,250.00	
120	D5 IMB 1L		2624	btls	42.00	110,208.00	55,104.00			55,104.00	
SUB-TOTAL OF DRUGS & MEDICINES						1,094,870.00	547,435.00	-	547,435.00	-	

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
 Function/Project/Activity : Healthcare
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter				
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)	
121	D5 LRS 1L		12220	btls	40.00	488,800.00	244,400.00			244,400.00	
122	D5NM 1L		4680	btls	45.00	210,600.00	105,300.00			105,300.00	
123	D5NR 1L		1576	btls	45.00	70,920.00	35,460.00			35,460.00	
124	D5.9%NaCL 1L		288	btls	48.00	13,824.00	6,912.00			6,912.00	
125	D50% in Water 50ml		60	btls	20.00	1,200.00	600.00			600.00	
126	Dexamethasone 4mg/2ml vl		240	vials	32.00	7,680.00	3,840.00			3,840.00	
127	Dextran 70% 500ml		14	btls	329.15	4,608.10	2,304.05			2,304.05	
128	Dextromethorphan+Paracetamol +Na Citrate cap		700	caps	5.12	3,584.00	1,792.00			1,792.00	
129	Dextrose 50% Water 50ml		73	btls	56.00	4,088.00	2,044.00			2,044.00	
130	Diazepam 10mg/ml amp		1000	amps	81.00	81,000.00	40,500.00			40,500.00	
131	Diclofenac Na 50mg tab		8300	tabs	0.70	5,810.00	2,905.00			2,905.00	
132	Diclofenac Na 75mg/3ml amp		850	amps	12.00	10,200.00	5,100.00			5,100.00	
133	Dicycloverine 10mg tab		5300	tabs	0.55	2,915.00	1,457.50			1,457.50	
134	Dicycloverine 10mg /5ml 60ml		764	btls	15.00	11,460.00	5,730.00			5,730.00	
135	Diphenhydramine HCl 50mg cap		500	caps	1.20	600.00	300.00			300.00	
136	Diphenhydramine HCl 12.5mg/5ml 60ml		1110	btls	28.00	31,080.00	15,540.00			15,540.00	
137	Digoxin .25mg tab		300	tabs	5.20	1,560.00	780.00			780.00	
138	Distilled water 50ml		1500	btls	27.50	41,250.00	20,625.00			20,625.00	
139	Distilled water 50cc vial for injection		1500	vials	20.00	30,000.00	15,000.00			15,000.00	
140	Dopamine 40mg /ml amp		420	amps	57.27	24,053.40	12,026.70			12,026.70	
141	Doxyfylline 400mg tab		500	tabs	30.00	15,000.00	7,500.00			7,500.00	
142	Enalapril 5mg tab		100	tabs	5.00	500.00	250.00			250.00	
143	Epinephrine HCl 1mg/ml amp		470	amps	25.00	11,750.00	5,875.00			5,875.00	
144	Ephedrine 50mg/ml 1ml		10	box	630.00	6,300.00	3,150.00			3,150.00	
145	Epidural set g. 18		10	set	645.00	6,450.00	3,225.00			3,225.00	
146	Erythromycin 500mg tab		900	tabs	5.00	4,500.00	2,250.00			2,250.00	
147	Erythromycin 200mg/5ml 60ml		106	btls	48.00	5,088.00	2,544.00			2,544.00	
148	Erythromycin ophthalmic eye oint 3.5g		23	tubes	185.00	4,255.00	2,127.50			2,127.50	
149	Etoricoxib 60mg tab		500	tabs	11.00	5,500.00	2,750.00			2,750.00	
150	Euro Ion 500ml		24	btls	45.00	1,080.00	540.00			540.00	
SUB-TOTAL OF DRUGS & MEDICINES						1,105,655.50	552,827.75	-	552,827.75	-	

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
 Function/Project/Activity : Healthcare
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
151	Felodipine 5mg tab		600	tabs	16.00	9,600.00	4,800.00		4,800.00	
152	Fenoterol +Ipratropium neb		120	nebs	55.00	6,600.00	3,300.00		3,300.00	
153	Fentanyl 2ml amp		10	box	195.00	1,950.00	975.00		975.00	
154	Ferrous sulfate tab		200	tabs	1.00	200.00	100.00		100.00	
155	Ferrous sulfate 325mg		7200	tabs	0.50	3,600.00	1,800.00		1,800.00	
156	Ferrous sulfate syr 60ml		156	btls	19.20	2,995.20	1,497.60		1,497.60	
157	Ferrous sulfate 15ml drops		96	btls	16.00	1,536.00	768.00		768.00	
158	Ferrous sulfate + Folic Acid tab		400	tabs	1.45	580.00	290.00		290.00	
159	Furosemide 40mg tab		1200	tabs	0.70	840.00	420.00		420.00	
160	Furosemide 20mg tab		1100	tabs	0.65	715.00	357.50		357.50	
161	Furosemide 20mg/2ml amp		1050	amps	5.00	5,250.00	2,625.00		2,625.00	
162	Gentamicin 40mg/2ml amp2ml		1600	amps	5.75	9,200.00	4,600.00		4,600.00	
163	Gentamycin Ophthalmic Ointment		100	vials	100.00	10,000.00	5,000.00		5,000.00	
164	Gentamycin sulfate 40mg/2ml		820	amps	5.50	4,510.00	2,255.00		2,255.00	
165	Glibenclamide 500mg tab		100	tabs	3.28	328.00	164.00		164.00	
166	Gliclazide 80mg tab		200	tabs	3.95	790.00	395.00		395.00	
167	Hydralazine HCl 20mg/ml amp		650	amps	150.00	97,500.00	48,750.00		48,750.00	
168	Hydrocortisone Na succinate 100mg vl		7000	vials	31.50	220,500.00	110,250.00		110,250.00	
169	Hydrocortisone Na succinate 250mg vl		1300	vials	41.00	53,300.00	26,650.00		26,650.00	
170	Hyoscine N-butylbromide 10mg tab		3500	tabs	2.10	7,350.00	3,675.00		3,675.00	
171	Hyoscine N-butylbromide 20mg/ml amp		8300	amps	17.50	145,250.00	72,625.00		72,625.00	
172	Human insulin (Recombinant DNA origin) - insuget		10	vials	343.20	3,432.00	1,716.00		1,716.00	
173	Human Regular Insulin - Actrapid HM		10	vials	410.00	4,100.00	2,050.00		2,050.00	
174	Ibuprofen 100mg/5ml 60ml		310	btls	55.00	17,050.00	8,525.00		8,525.00	
175	Ibuprofen 200mg tab		100	tabs	0.90	90.00	45.00		45.00	
176	Ibuprofen 400mg tab		1100	tabs	1.20	1,320.00	660.00		660.00	
177	Ibuprofen +Paracetamol tab		3200	tabs	2.00	6,400.00	3,200.00		3,200.00	
178	Ibuprofen drops		20	btls	35.00	700.00	350.00		350.00	
179	Ibuprofen 400mgmg + Paracetamol 325mg tab		500	tabs	1.00	500.00	250.00		250.00	
SUB-TOTAL OF DRUGS & MEDICINES						616,186.20	308,093.10	-	308,093.10	-

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
 Function/Project/Activity : Healthcare
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter				
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)	
180	Isoflurane 100ml bot		10	btls	2,445.00	24,450.00	12,225.00			12,225.00	
181	Isosorbide dinitrate 5mg tab SL		1100	tabs	15.73	17,303.00	8,651.50			8,651.50	
182	Isosorbide dinitrate 5mg oral tab		100	tabs	10.90	1,090.00	545.00			545.00	
183	Isoxsuprine 10mg tab		100	tabs	16.00	1,600.00	800.00			800.00	
184	Ketamine 50mg/ml 10ml		10	box	639.00	6,390.00	3,195.00			3,195.00	
185	Ketorolac 30mg amp (Tromethamine)		3120	amps	20.00	62,400.00	31,200.00			31,200.00	
186	Ketorolac 10mg tab		1300	tabs	10.00	13,000.00	6,500.00			6,500.00	
187	Lactulose 3.3g/ml 120ml		224	btls	130.00	29,120.00	14,560.00			14,560.00	
188	Lagundi 300mg tab		17300	tabs	1.80	31,140.00	15,570.00			15,570.00	
189	Lagundi 600mg tab		500	tabs	2.86	1,430.00	715.00			715.00	
190	Lagundi syr 60ml		220	btls	60.00	13,200.00	6,600.00			6,600.00	
191	Levofloxacin 500mg tab		1000	tabs	45.81	45,810.00	22,905.00			22,905.00	
192	Lidocaine HCl 2% vl		720	vials	25.00	18,000.00	9,000.00			9,000.00	
193	Lidocaine HCL 2% 50ml vial		600	vials	12.00	7,200.00	3,600.00			3,600.00	
194	Lidocaine HCl +Epinephrine respule		3000	respules	12.00	36,000.00	18,000.00			18,000.00	
195	Lidocaine + Epinephrine carpules		200	carpules	21.60	4,320.00	2,160.00			2,160.00	
196	Loperamide 2mg cap		10500	caps	0.68	7,140.00	3,570.00			3,570.00	
197	Losartan 50mg tab		10000	tabs	6.95	69,500.00	34,750.00			34,750.00	
198	Loratidine 10mg tab		1000	tabs	7.40	7,400.00	3,700.00			3,700.00	
199	MagnesiumSO4 250mg/10ml amp		60	amps	18.25	1,095.00	547.50			547.50	
200	Mannitol 20% 500ml		346	btls	100.00	34,600.00	17,300.00			17,300.00	
201	Mebendazole 500mg tab		350	tabs	4.70	1,645.00	822.50			822.50	
202	Mebendazole 100mg /5ml 60ml		102	btls	18.00	1,836.00	918.00			918.00	
203	Mefenamic acid 250mg cap		2600	caps	0.60	1,560.00	780.00			780.00	
204	Mefenamic acid 500mg cap		51500	caps	0.70	36,050.00	18,025.00			18,025.00	
205	Mefenamic acid 50mg/5ml 60ml		802	btls	13.80	11,067.60	5,533.80			5,533.80	
206	Menadione 10mg tabs		8000	tabs	35.80	286,400.00	143,200.00			143,200.00	
207	Menadione Na Bisulfite 1mg/ml amp		600	amps	30.25	18,150.00	9,075.00			9,075.00	
208	Metformin 500mg tab		34000	tabs	0.68	23,120.00	11,560.00			11,560.00	
209	Methylergometrine maleate 200mcg/ml amp		500	amps	21.00	10,500.00	5,250.00			5,250.00	
SUB-TOTAL OF DRUGS & MEDICINES						822,516.60	411,258.30	-	411,258.30	-	

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
 Function/Project/Activity : Healthcare
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
210	Methylergometrine maleate .125mcg tab		500	tabs	1.30	650.00	325.00		325.00	
211	Methylprednisolone 16mg tab		300	tabs	27.00	8,100.00	4,050.00		4,050.00	
212	Methylidopa 250mg tab		100	tabs	10.00	1,000.00	500.00		500.00	
213	Metoclopramide 5mg/2ml amp		1900	amps	2.80	5,320.00	2,660.00		2,660.00	
214	Metoclopramide 10mg/2ml amp		7000	amps	6.00	42,000.00	21,000.00		21,000.00	
215	Metoclopramide 5mg/5ml 60ml		414	btls	26.70	11,053.80	5,526.90		5,526.90	
216	Metoclopramide 10mg tab		100	tabs	0.70	70.00	35.00		35.00	
217	Metoprolol 50mg tab		12900	tabs	1.35	17,415.00	8,707.50		8,707.50	
218	Metoprolol 100mg tab		15800	tabs	2.00	31,600.00	15,800.00		15,800.00	
219	Metronidazole 500mg tab		2400	tabs	1.00	2,400.00	1,200.00		1,200.00	
220	Metronidazole 125mg/5ml 60ml susp		214	btls	20.00	4,280.00	2,140.00		2,140.00	
221	Metronidazole IV 500mg/100ml bot		900	btls	20.00	18,000.00	9,000.00		9,000.00	
222	Midazolam 5mg/ml amp		12	amps	48.50	582.00	291.00		291.00	
223	Montelukast 5mg tab		800	tabs	10.00	8,000.00	4,000.00		4,000.00	
224	Montelukast 10mg tab		1000	tabs	15.00	15,000.00	7,500.00		7,500.00	
225	Morphine amp		10	amps	62.00	620.00	310.00		310.00	
226	Multivitamins cap		40000	caps	2.40	96,000.00	48,000.00		48,000.00	
227	Multivitamins + Iron cap		6000	caps	1.10	6,600.00	3,300.00		3,300.00	
228	Multivitamins + Buclizine cap		1700	caps	7.80	13,260.00	6,630.00		6,630.00	
229	Multivitamines+Iron +B-complex tab		2000	tabs	2.50	5,000.00	2,500.00		2,500.00	
230	Multivitamins + Iron syr 60ml		6580	btls	20.00	131,600.00	65,800.00		65,800.00	
231	Multivitamins + Minerals syr 60ml		288	btls	20.75	5,976.00	2,988.00		2,988.00	
232	Mupirocin 2%5g ointment		206	tubes	130.00	26,780.00	13,390.00		13,390.00	
233	Nalbuphine HCl 10mg/ml amp		850	amps	101.20	86,020.00	43,010.00		43,010.00	
234	Naproxen Na 550mg tab		1600	tabs	5.00	8,000.00	4,000.00		4,000.00	
235	Nifedipine 5mg cap		4300	caps	3.00	12,900.00	6,450.00		6,450.00	
236	Nifedipine 10mg cap		200	caps	3.50	700.00	350.00		350.00	
237	Nicardipine 10mg amp		10	amps	213.00	2,130.00	1,065.00		1,065.00	
238	Nifuroxazide 200mg cap		100	caps	36.25	3,625.00	1,812.50		1,812.50	
239	Nifuroxazide 218mg/5ml susp 30ml		10	btls	267.65	2,676.50	1,338.25		1,338.25	
240	Nifuroxazide 218mg/5ml susp 60ml		10	btls	467.40	4,674.00	2,337.00		2,337.00	
SUB-TOTAL OF DRUGS & MEDICINES						572,032.30	286,016.15	-	286,016.15	-

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
 Function/Project/Activity : Healthcare
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
241	Norfloxacin 400mg tab		600	tabs	2.65	1,590.00	795.00		795.00	
242	Omeprazole 40mg vl		430	vials	152.00	65,360.00	32,680.00		32,680.00	
243	Omeprazole 20mg tab		5100	tabs	3.50	17,850.00	8,925.00		8,925.00	
244	Omeprazole 40mg tab		1300	tabs	5.00	6,500.00	3,250.00		3,250.00	
245	Oral Dehydration Salts sachets		18700	sachets	4.90	91,630.00	45,815.00		45,815.00	
246	ORS solution		200	sachets	4.00	800.00	400.00		400.00	
247	Oxytetracycline eye ointment		35	tubes	400.00	14,000.00	7,000.00		7,000.00	
248	Oxytocin 10IU amp		1120	amps	5.35	5,992.00	2,996.00		2,996.00	
249	Paracetamol 300mg/2ml amp		13000	amps	13.35	173,550.00	86,775.00		86,775.00	
250	Paracetamol 500mg tab		42500	tabs	0.36	15,300.00	7,650.00		7,650.00	
251	Paracetamol 250mg /5ml 60ml		820	btls	16.00	13,120.00	6,560.00		6,560.00	
252	Paracetamol 125mg /5ml 60ml		576	btls	15.00	8,640.00	4,320.00		4,320.00	
253	Paracetamol 100mg/15ml drops		1768	btls	13.50	23,868.00	11,934.00		11,934.00	
254	Paracetamol 125mg suppository		250	tubes	7.60	1,900.00	950.00		950.00	
255	Paracetamol 150mg /m , 2ml amp		1900	amps	13.35	25,365.00	12,682.50		12,682.50	
256	Paracetamol 250mg/5ml syrup, 60ml		1900	btls	31.10	59,090.00	29,545.00		29,545.00	
257	Paracetamol 250mg suppository		270	tubes	8.50	2,295.00	1,147.50		1,147.50	
258	Phenylephrine,Chlorphenamine,Paracetamol tab		500	tabs	5.00	2,500.00	1,250.00		1,250.00	
259	Phenylephrine,Chlorphenamine,Paracetamol syr		36	btls	50.00	1,800.00	900.00		900.00	
260	Phenylephrine drops 10ml		20	btls	48.00	960.00	480.00		480.00	
261	Phenylephrine syr 60ml		20	btls	25.00	500.00	250.00		250.00	
262	Phenylpropanolamine HCl tab		15000	tabs	1.80	27,000.00	13,500.00		13,500.00	
263	Phenylpropanolamine HCl 6.25mg/ml drops		428	btls	18.00	7,704.00	3,852.00		3,852.00	
264	Phenylpropanolamine HCl 12.5mg/5ml 60ml syr		2658	btls	18.00	47,844.00	23,922.00		23,922.00	
265	Ppa + Pcn + chlorphen tab		1000	tabs	1.53	1,530.00	765.00		765.00	
266	Ppa + Pcn + chlorphen ayr		20	ayr	75.00	1,500.00	750.00		750.00	
267	Piracetam 1g/ml amp		50	amps	40.80	2,040.00	1,020.00		1,020.00	
	SUB-TOTAL OF DRUGS & MEDICINES					620,228.00	310,114.00	-	310,114.00	-

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
 Function/Project/Activity : Healthcare
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:


Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter				
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)	
268	Piracetamol 800mg tab		300	tabs	8.60	2,580.00	1,290.00			1,290.00	
269	Plain LRS 500ml		788	btls	42.00	33,096.00	16,548.00			16,548.00	
270	Plain LRS 1L		9324	btls	45.00	419,580.00	209,790.00			209,790.00	
271	Plain NSS 1L IV		1200	btls	35.00	42,000.00	21,000.00			21,000.00	
272	Plain NSS 1L		5200	btls	40.00	208,000.00	104,000.00			104,000.00	
273	Plain NSS 1L for Irrigation		1176	btls	40.00	47,040.00	23,520.00			23,520.00	
274	Pneumonia vaccine		50	vials	650.00	32,500.00	16,250.00			16,250.00	
275	Prednisone 5mg tab		1400	tabs	0.90	1,260.00	630.00			630.00	
276	Prednisone 10mg/5ml 60ml		70	btls	128.00	8,960.00	4,480.00			4,480.00	
277	Probiotics caps		2400	caps	40.00	96,000.00	48,000.00			48,000.00	
278	Probiotics sachets		1300	sachets	59.00	76,700.00	38,350.00			38,350.00	
279	Promethazine HCl 50mg/2ml amp		50	amps	20.00	1,000.00	500.00			500.00	
280	Propofol 20ml amp		10	amps	121.80	1,218.00	609.00			609.00	
281	Purified chick embryo cell rabies vaccine (RabiPur)		200	amps	2,000.00	400,000.00	200,000.00			200,000.00	
282	Ranitidine HCl 25mg/2ml amp		6530	amps	7.00	45,710.00	22,855.00			22,855.00	
283	Ranitidine 150mg tab		7000	tabs	1.35	9,450.00	4,725.00			4,725.00	
284	Ranitidine 300mg tab		500	tabs	4.60	2,300.00	1,150.00			1,150.00	
285	Salbutamol 1mg/ml nebs		26300	nebs	6.50	170,950.00	85,475.00			85,475.00	
286	Salbutamol 2mg tab		1700	tabs	0.30	510.00	255.00			255.00	
287	Salbutamol +Guiafenesin cap		9900	caps	1.97	19,503.00	9,751.50			9,751.50	
288	Salbutamol +Guiafenesin syr 60ml		1826	btls	20.00	36,520.00	18,260.00			18,260.00	
289	Salbutamol 2mg/5ml 60ml		408	btls	15.00	6,120.00	3,060.00			3,060.00	
290	Salbutamol+Ipratropiumbromide neb		6600	nebs	18.25	120,450.00	60,225.00			60,225.00	
291	Sambong 250mg tab		7600	tabs	1.80	13,680.00	6,840.00			6,840.00	
292	Silver sulfadiazine 1%cream 25g		176	tubes	101.00	17,776.00	8,888.00			8,888.00	
293	Simvastatin 20mg tab		9700	tabs	3.00	29,100.00	14,550.00			14,550.00	
294	Sodiumbicarbonate 50ml amp		34	amps	38.40	1,305.60	652.80			652.80	
295	Sodium bicarbonate bot		5	tabs	38.40	192.00	96.00			96.00	
296	Sodium Bicarbonate 10ml		10	amps	38.40	384.00	192.00			192.00	
297	Succinlcholine Chloride vial		15	vials	460.00	6,900.00	3,450.00			3,450.00	
SUB-TOTAL OF DRUGS & MEDICINES						1,850,784.60	925,392.30	-	925,392.30	-	

ANNUAL PROCUREMENT PLAN
For the Year 2014

Province/City/ Municipality: Province of La Union
Function/Project/Activity : Healthcare
Department/ Office / Unit : **Provincial Government of La Union**
Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
298	Terbutaline SO4 500mcg/ml amp		70	amps	40.00	2,800.00	1,400.00		1,400.00	
299	Tetanus toxoid 40IU amp		4900	amps	33.00	161,700.00	80,850.00		80,850.00	
300	Tobramycin+Dexamethasone eye drops		20	btls	150.00	3,000.00	1,500.00		1,500.00	
301	Tramadol HCl 50mg/ml 2ml amp		530	amps	18.00	9,540.00	4,770.00		4,770.00	
302	Tramadol+Paracetamol tab		600	tabs	20.00	12,000.00	6,000.00		6,000.00	
303	Tranexamic acid 500mg/5ml amp		300	amps	53.90	16,170.00	8,085.00		8,085.00	
304	Tranexamic acid 500mg cap		1400	caps	8.96	12,544.00	6,272.00		6,272.00	
305	Tranexamic acid 100mg/ml		720	amps	34.50	24,840.00	12,420.00		12,420.00	
306	Vitamin B complex tab		50000	tabs	0.70	35,000.00	17,500.00		17,500.00	
307	Vitamin B complex amps		2550	amps	36.50	93,075.00	46,537.50		46,537.50	
308	Vitamin B complex + Vi.C amp		500	amps	185.00	92,500.00	46,250.00		46,250.00	
309	Vitamin K-menadione 10mg / ml amp		1450	amps	30.25	43,862.50	21,931.25		21,931.25	
310	Zinc Drops		170	btls	22.65	3,850.50	1,925.25		1,925.25	
311	Zinc syr drops 15ml		504	btls	60.00	30,240.00	15,120.00		15,120.00	
312	Zinc syr 120ml		924	btls	65.00	60,060.00	30,030.00		30,030.00	
313	Zinc tab		1100	tabs	7.00	7,700.00	3,850.00		3,850.00	
314	Anti Rabies Vaccine		800	vials	3,220.00	2,576,000.00	1,288,000.00		1,288,000.00	
315	Tripple distilled Water for Injection - 50ml		600	vials	20.00	12,000.00	6,000.00		6,000.00	
316	Mineral Water 350ml		600	btls	7.50	4,500.00	2,250.00		2,250.00	
	--- x - x - x - x - X - x - x - x - x ---									
SUB-TOTAL OF DRUGS & MEDICINES						3,201,382.00	1,600,691.00	-	1,600,691.00	-
TOTAL OF DRUGS & MEDICINES						P 13,255,505.74	6,627,752.87	-	6,627,752.87	-

Prepared by:


DR. GEOFFREY S. TILAN
Chairman - Bids and Awards Committee

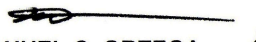
Recommended by:


EMELDA P. PASCUAL
Provincial General Services Officer

Reviewed by:


CATHERINE E. FRANCO
Provincial Budget Officer

Approved by:


MANUEL C. ORTEGA
Provincial Governor

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
 Function/Project/Activity : Healthcare
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
MEDICAL & SURGICAL SUPPLIES										
District Hospitals & PHO										
1	IV Cannula g.20, adult		2500	pcs	35.00	87,500.00	43,750.00			43,750.00
2	IV Cannula g.24, pedia		2000	pcs	35.00	70,000.00	35,000.00			35,000.00
3	Activated Glutaraldehyde Solution, gals		2	gals	980.00	1,960.00	980.00			980.00
4	Absorbent Cotton 400gms		239	rolls	150.00	35,850.00	17,925.00			17,925.00
5	Adhesive Plaster, 12 x 10yds, pre-cut cloth		548	tubes	500.00	274,000.00	137,000.00			137,000.00
6	Airpot, 2Liter		5	pcs	334.95	1,674.75	837.38			837.38
7	Alcohol Swab x 100's		280	bxs	60.00	16,800.00	8,400.00			8,400.00
8	Aluminum Basin, Medium		42	pcs	57.75	2,425.50	1,212.75			1,212.75
9	Ampule Cutter		6	pcs	4,158.00	24,948.00	12,474.00			12,474.00
10	Anapelo Forcerp		4	pcs	5,250.00	21,000.00	10,500.00			10,500.00
11	Antimicrobial Soap Liquid/gals		33	gals	900.90	29,729.70	14,864.85			14,864.85
12	Autoclave Tape 1"		26	rolls	346.50	9,009.00	4,504.50			4,504.50
13	Baby Oil, 50ml		67	btls	25.40	1,701.80	850.90			850.90
14	Bandage Scissor		24	pcs	75.00	1,800.00	900.00			900.00
15	Blade Holder #3		8	pcs	288.75	2,310.00	1,155.00			1,155.00
16	Blade Holder #4		8	pcs	288.75	2,310.00	1,155.00			1,155.00
17	Black Braided Sutures Silk 2-0		51	spools	75.00	3,825.00	1,912.50			1,912.50
18	Black Braided Surgical Silk 3-0		39	spools	75.00	2,925.00	1,462.50			1,462.50
19	Black Braided Sutures Silk 4-0		51	spools	75.00	3,825.00	1,912.50			1,912.50
20	Blood Transfusion Set 9mm filter chamber 180 cm		57	pcs	41.50	2,365.50	1,182.75			1,182.75
21	BP Cuff with Valve, Adult		72	pcs	554.40	39,916.80	19,958.40			19,958.40
22	BP Cuff with Valve, Pedia		26	pcs	462.00	12,012.00	6,006.00			6,006.00
23	Catheter, Rectal fr. 8		60	pcs	25.00	1,500.00	750.00			750.00
24	Catheter, straight fr. 16		74	pcs	25.00	1,850.00	925.00			925.00
25	Catheter, straight fr. 18		69	pcs	25.00	1,725.00	862.50			862.50
26	Chromic 2-0 w/ Needle, 12's		42	dzns	750.00	31,500.00	15,750.00			15,750.00
27	Chromic 3-0 w/ Needle, 12's		42	dzns	750.00	31,500.00	15,750.00			15,750.00
28	Chromic 4-0 w/ Needle, 12's		38	dzns	750.00	28,500.00	14,250.00			14,250.00
SUB-TOTAL OF MEDICAL & SURGICAL SUPPLIES						744,463.05	372,231.53	-		372,231.53
-										

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
 Function/Project/Activity : Healthcare
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
29	Chromic 5.0 w/ Needle		5	dzns	800.00	4,000.00	2,000.00		2,000.00	
30	Chromic Suture Autramatic 2-0, 12's		42	dzns	900.00	37,800.00	18,900.00		18,900.00	
31	Chromic Suture Autramatic 3-0, 12's		30	dzns	900.00	27,000.00	13,500.00		13,500.00	
32	Chromic Sutures w/o needle 4-0 x 12's		24	pcs	750.00	18,000.00	9,000.00		9,000.00	
33	Chromic Sutures w/o needle 2-0 x 12's		24	dzns	750.00	18,000.00	9,000.00		9,000.00	
34	Chromic Sutures w/o needle 3-0 x 12's		24	dzns	750.00	18,000.00	9,000.00		9,000.00	
35	Conneting tubes, 2 funnels 210 cm		51	spools	40.40	2,060.40	1,030.20		1,030.20	
36	Cord Clamp Umbilical x 100's		15	pcs	462.00	6,930.00	3,465.00		3,465.00	
37	Cotton Pledgets w/ applicator sticks x 100's, pks		91	bxns	25.00	2,275.00	1,137.50		1,137.50	
38	Cotton Thread Suture 2-0		15	pcs	90.00	1,350.00	675.00		675.00	
39	Cotton Thread Suture 3-0		35	pcs	90.00	3,150.00	1,575.00		1,575.00	
40	Disinfecting & Sterilizing Sol. For Instruments		26	gals	1,600.00	41,600.00	20,800.00		20,800.00	
41	Disinfecting Solution		6	gals	1,200.00	7,200.00	3,600.00		3,600.00	
42	Disposable Hypodermic Needles G 25, 100's		12	bxns	150.00	1,800.00	900.00		900.00	
43	Disposable Needles, G 19 x 100's		16	bxns	200.00	3,200.00	1,600.00		1,600.00	
44	Disposable Needles, G 21 x 100's		16	bxns	200.00	3,200.00	1,600.00		1,600.00	
45	Disposable Needles, G 23 x 100's		26	bxns	200.00	5,200.00	2,600.00		2,600.00	
46	Disposable Needles, G 25 x 100's		16	bxns	200.00	3,200.00	1,600.00		1,600.00	
47	Disposable Needles, G 26 x 100's		6	bxns	200.00	1,200.00	600.00		600.00	
48	Disposable Syringe w/ Needle 10ml, 100's		222	bxns	450.00	99,900.00	49,950.00		49,950.00	
49	Disposable Syringe w/ Needle 1ml, 100's		397	bxns	400.00	158,800.00	79,400.00		79,400.00	
50	Disposable Syringe w/ Needle 3ml, 100's		546	bxns	410.00	223,860.00	111,930.00		111,930.00	
51	Disposable Syringe w/ Needle 5ml, 100's		546	bxns	450.00	245,700.00	122,850.00		122,850.00	
52	Distilled Water, 100ml		422	btls	55.00	23,210.00	11,605.00		11,605.00	
53	ECG Gel, tubes, 250ml		28	tubes	300.00	8,400.00	4,200.00		4,200.00	
54	ECG Paper AT-1, Smart Print, Schiller		80	rolls	808.50	64,680.00	32,340.00		32,340.00	
55	ECG Paper 30mm wide		15	rolls	346.50	5,197.50	2,598.75		2,598.75	
56	ECG Paper for Welch Allyn 60mm wide		24	rolls	450.00	10,800.00	5,400.00		5,400.00	
	SUB-TOTAL OF MEDICAL & SURGICAL SUPPLIES					1,045,712.90	522,856.45	-	522,856.45	-

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
 Function/Project/Activity : Healthcare
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter				
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)	
57	Elastic Bandage, 3M, 3"x 5		59	pcs	34.65	2,044.35	1,022.18			1,022.18	
58	Elastic Bandage, 3M, 4" x 5		47	pcs	50.00	2,350.00	1,175.00			1,175.00	
59	Elastic Bandage, 3M, 6" x 5		47	pcs	75.00	3,525.00	1,762.50			1,762.50	
60	Emergency Light		10	pcs	3,465.00	34,650.00	17,325.00			17,325.00	
61	Endotracheal tubes 2.0		28	pcs	69.30	1,940.40	970.20			970.20	
62	Endotracheal tubes 2.5		26	pcs	69.30	1,801.80	900.90			900.90	
63	Endotracheal tubes 3.0		26	pcs	69.30	1,801.80	900.90			900.90	
64	Endotracheal tubes 3.5		26	pcs	69.30	1,801.80	900.90			900.90	
65	Endotracheal tubes 4.0		26	pcs	69.30	1,801.80	900.90			900.90	
66	Endotracheal tubes 4.5		26	pcs	69.30	1,801.80	900.90			900.90	
67	Endotracheal tubes 5.0		20	pcs	69.30	1,386.00	693.00			693.00	
68	Endotracheal tubes 5.5		26	pcs	69.30	1,801.80	900.90			900.90	
69	Endotracheal tubes 6.0		26	pcs	69.30	1,801.80	900.90			900.90	
70	Endotracheal tubes, Adult 7.5		18	pcs	69.30	1,247.40	623.70			623.70	
71	Endotracheal tubes, 8.0		10	pcs	69.30	693.00	346.50			346.50	
72	Endotracheal tubes, 8.5		10	pcs	69.30	693.00	346.50			346.50	
73	ER Sheets		15	pcs	138.60	2,079.00	1,039.50			1,039.50	
74	ER sheets, (fitted) size L102 W47		25	pcs	700.00	17,500.00	8,750.00			8,750.00	
75	Examination Gloves, small size, 100s		20	bxs	180.00	3,600.00	1,800.00			1,800.00	
76	Examination Gloves, medium size, 100's		128	bxs	200.00	25,600.00	12,800.00			12,800.00	
77	Examination Gloves, large size, 100's		178	bxs	200.00	35,600.00	17,800.00			17,800.00	
78	Eyesheets (green small)		6	pcs	95.00	570.00	285.00			285.00	
79	Fitted Sheets size L-102 W-47 (Finished product)		50	pcs	693.00	34,650.00	17,325.00			17,325.00	
80	Flat Sheets size 60 x 90 (finished product)		50	pcs	462.00	23,100.00	11,550.00			11,550.00	
81	Forceps Kelly 6", curved		12	pcs	346.50	4,158.00	2,079.00			2,079.00	
82	Forceps Tissue US / GERMANY?		6	pcs	231.00	1,386.00	693.00			693.00	
83	Foley Bag Catheter fr. 8		30	pcs	35.00	1,050.00	525.00			525.00	
84	Foley Bag Catheter fr. 10		30	pcs	35.00	1,050.00	525.00			525.00	
85	Foley Bag Catheter fr. 14		42	pcs	35.00	1,470.00	735.00			735.00	
86	Foley Bag Catheter fr. 16		116	pcs	35.00	4,060.00	2,030.00			2,030.00	
SUB-TOTAL OF MEDICAL & SURGICAL SUPPLIES						217,014.75	108,507.38	-		108,507.38	-

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
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 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
87	Foley Bag Catheter fr. 18		116	pcs	35.00	4,060.00	2,030.00		2,030.00	
88	Gauze rollsed 24 x 28 mesh, 36 x 100		104	pcs	1,500.00	156,000.00	78,000.00		78,000.00	
89	Gauze rollsed 4 x 12 yards, 12's		12	pcs	231.00	2,772.00	1,386.00		1,386.00	
90	Gooseneck Lamp		4	pcs	1,663.20	6,652.80	3,326.40		3,326.40	
91	Hand Towels, Green		24	pcs	40.00	960.00	480.00		480.00	
92	Hot Water Bag 1 liter		20	pcs	132.80	2,656.00	1,328.00		1,328.00	
93	Hydrogen Peroxide/liter		12	btls	70.00	840.00	420.00		420.00	
94	Hydrogen Peroxide 1L		87	btls	85.00	7,395.00	3,697.50		3,697.50	
95	Hypoallergenic Plaster, 1 x 12's		96	rolls	519.75	49,896.00	24,948.00		24,948.00	
96	Hypotowel, Blue		60	pcs	115.50	6,930.00	3,465.00		3,465.00	
97	Ice Bag #9		6	pcs	184.80	1,108.80	554.40		554.40	
98	Infusion Set, Adult w/ Fluid Filter		7000	pcs	25.00	175,000.00	87,500.00		87,500.00	
99	Infusion Set, Pedia w/ Fluid Filter		5500	pcs	25.00	137,500.00	68,750.00		68,750.00	
100	Insulin Syringe w/ Needle, 1cc x 100's BD		5	bxs	550.00	2,750.00	1,375.00		1,375.00	
101	Iris Scissor, US / GERMAN		9	pcs	1,081.00	9,729.00	4,864.50		4,864.50	
102	Alcohol (70%), 500ml		1314	btls	60.00	78,840.00	39,420.00		39,420.00	
103	IV Cannula G-18		900	pcs	35.00	31,500.00	15,750.00		15,750.00	
104	IV Cannula G-20		3200	pcs	35.00	112,000.00	56,000.00		56,000.00	
105	IV Cannula G-22		4500	pcs	35.00	157,500.00	78,750.00		78,750.00	
106	IV Cannula G-24		3200	pcs	35.00	112,000.00	56,000.00		56,000.00	
107	IV Cannula G-26		3600	pcs	40.00	144,000.00	72,000.00		72,000.00	
108	IV Stand, 2 hooks, Stainless		16	pcs	4,042.50	64,680.00	32,340.00		32,340.00	
109	Kelly straight, 7" (GERMANY)?		14	pcs	750.75	10,510.50	5,255.25		5,255.25	
110	Kelly straight, curve 7" (Germany)?		16	pcs	750.75	12,012.00	6,006.00		6,006.00	
111	Kelly Forcep, Curved, Medium		10	pcs	415.80	4,158.00	2,079.00		2,079.00	
112	Kelly Pad w/ Inflator, rubberized		18	pcs	550.00	9,900.00	4,950.00		4,950.00	
113	Lidocaine 2% HCL, 50ml		135	pcs	58.00	7,830.00	3,915.00		3,915.00	
114	Lubricating Jelly, 150 gms, sterile		156	tubes	160.00	24,960.00	12,480.00		12,480.00	
115	Mask Disposable,50's		8	bxs	404.25	3,234.00	1,617.00		1,617.00	
116	Mask Disposable, earloop, 50's		185	bxs	120.00	22,200.00	11,100.00		11,100.00	
SUB-TOTAL OF MEDICAL & SURGICAL SUPPLIES						1,359,574.10	679,787.05	-	679,787.05	-

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
 Function/Project/Activity : Healthcare
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter				
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)	
117	Mayo Scissors Curved, 17cm GERMANY		7	pcs	1,848.00	12,936.00	6,468.00			6,468.00	
118	Mayo Scissors Straight, 14cm GERMANY		7	pcs	1,848.00	12,936.00	6,468.00			6,468.00	
119	Mayo Scissors Straight, 17cm GERMANY		7	pcs	1,848.00	12,936.00	6,468.00			6,468.00	
120	Mayo Scissors Curved, 7", GERMANY		4	pcs	650.00	2,600.00	1,300.00			1,300.00	
121	Mayo Scissors Straight, 7", GERMANY		4	pcs	650.00	2,600.00	1,300.00			1,300.00	
122	Mayo tray, medium		4	pcs	519.75	2,079.00	1,039.50			1,039.50	
123	Medical Oxygen (Flash Type) Refill		102	cyls	350.00	35,700.00	17,850.00			17,850.00	
124	Medical Oxygen (Refill), Big		880	cyls	700.00	616,000.00	308,000.00			308,000.00	
125	Medicine Cup, Calibrated 30ml		240	pcs	28.50	6,840.00	3,420.00			3,420.00	
126	Medicine Cup, (glass)		20	pcs	69.30	1,386.00	693.00			693.00	
127	Metzemaum Scissors Curved 7" GERMANY		8	pcs	924.00	7,392.00	3,696.00			3,696.00	
128	Metzemaum Scissors Straight 7" GERMANY		8	pcs	1,663.20	13,305.60	6,652.80			6,652.80	
129	Mosquito Forcep, Curved, 7" GERMANY?		16	pcs	970.20	15,523.20	7,761.60			7,761.60	
130	Mosquito Forcep, Straight 7" GERMANY		16	pcs	970.20	15,523.20	7,761.60			7,761.60	
131	Name Tag, pedia (pink) x 100's/bxs		8	bxs	400.00	3,200.00	1,600.00			1,600.00	
132	Name Tag, pedia (blue) x 100's/bxs		5	bxs	400.00	2,000.00	1,000.00			1,000.00	
133	Name Tag, adult (white) x 100's/bxs		8	bxs	400.00	3,200.00	1,600.00			1,600.00	
134	Nebulizer kits		1290	pcs	50.00	64,500.00	32,250.00			32,250.00	
135	Needle Holder, size 6" GERMANY?		5	pcs	577.50	2,887.50	1,443.75			1,443.75	
136	Needle Holder, size 7" GERMANY?		12	pcs	375.38	4,504.50	2,252.25			2,252.25	
137	NGT fr. 5		42	pcs	20.00	840.00	420.00			420.00	
138	NGT fr 8		66	pcs	20.00	1,320.00	660.00			660.00	
139	NGT fr 10		54	pcs	20.00	1,080.00	540.00			540.00	
140	NGT fr. 12		30	pcs	20.00	600.00	300.00			300.00	
141	NGT fr. 14		42	pcs	20.00	840.00	420.00			420.00	
142	NGT fr. 16		90	pcs	25.00	2,250.00	1,125.00			1,125.00	
143	NGT Fr 18		90	pcs	25.00	2,250.00	1,125.00			1,125.00	
144	OR-DR gown/overlap w/ tie/short sleeves/asst sizes		26	pcs	173.25	4,504.50	2,252.25			2,252.25	
	SUB-TOTAL OF MEDICAL & SURGICAL SUPPLIES					851,733.50	425,866.75	-		425,866.75	-

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For the Year 2014

Province/City/ Municipality: Province of La Union
 Function/Project/Activity : Healthcare
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 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter				
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)	
145	OR-DR shirt w/ pants/green or gray		26	pcs	173.25	4,504.50	2,252.25			2,252.25	
146	OR Towel 28 x 18 (green)		8	pcs	173.25	1,386.00	693.00			693.00	
147	Oxford rolls 25 yds/rolls/green or gray		3	pcs	900.00	2,700.00	1,350.00			1,350.00	
148	Oxygen Cannula w/ connecting tubes, Adult		1160	pcs	50.00	58,000.00	29,000.00			29,000.00	
149	Oxygen Cannula w/ connecting tubes, Pedia		890	pcs	50.00	44,500.00	22,250.00			22,250.00	
150	Oxygen Cannula w/ connecting tubes, new born		20	pcs	25.00	500.00	250.00			250.00	
151	Oxygen Regulator w/ Flowmeter/humidifier		74	pcs	3,800.00	281,200.00	140,600.00			140,600.00	
152	Patients Gown, Standard Size (Adult)		250	pcs	404.25	101,062.50	50,531.25			50,531.25	
153	Pediatric Stethoscope		7	pcs	7,000.00	49,000.00	24,500.00			24,500.00	
154	Pillow Cases, White, Standard Size (Polyester)		25	pcs	265.65	6,641.25	3,320.63			3,320.63	
155	Pillows Standard Size (Ordinary)		12	pcs	70.00	840.00	420.00			420.00	
156	Pillows, Standard Size, Fiber fill		375	pcs	200.00	75,000.00	37,500.00			37,500.00	
157	Plaster of Paris		36	pcs	350.00	12,600.00	6,300.00			6,300.00	
158	Plaster, Hypoallergenic 12's		12	bxes	288.75	3,465.00	1,732.50			1,732.50	
159	Polyglycolic Acid 2/0 x 12/s		8	bxes	2,000.00	16,000.00	8,000.00			8,000.00	
160	Povidone Iodine 10% Antiseptic		74	gals	500.00	37,000.00	18,500.00			18,500.00	
161	Povidone Iodine 7.5% Antiseptic Skin Cleaner		18	gals	500.00	9,000.00	4,500.00			4,500.00	
162	Razor Blade with Handle 100's Disposable		17	pcs	1,200.00	20,400.00	10,200.00			10,200.00	
163	Rubber Sheet		1	rolls	6,500.00	6,500.00	3,250.00			3,250.00	
164	Rubber Sheet 25 yds/roll		1	rools	1,575.00	1,575.00	787.50			787.50	
165	Scalp Vein G-25		200	pcs	32.34	6,468.00	3,234.00			3,234.00	
166	Silk Sutures 2-0 w/ needle 12's		72	bxes	800.00	57,600.00	28,800.00			28,800.00	
167	Silk Sutures 4-0 w/ needle, 12's		12	bxes	800.00	9,600.00	4,800.00			4,800.00	
168	Spinal Needles, g 23		92	pcs	60.00	5,520.00	2,760.00			2,760.00	
169	Spinal Needles, g 25		86	pcs	60.00	5,160.00	2,580.00			2,580.00	
170	Stethoscope, Adult (LITTMAN)		33	pcs	3,000.00	99,000.00	49,500.00			49,500.00	
171	Stethoscope, Pedia (LITTMAN) ?		7	pcs	2,000.00	14,000.00	7,000.00			7,000.00	
	SUB-TOTAL OF MEDICAL & SURGICAL SUPPLIES					929,222.25	464,611.13	-		464,611.13	-

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For the Year 2014

Province/City/ Municipality: Province of La Union
 Function/Project/Activity : Healthcare
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter				
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)	
172	Stethoscope, Neonatal		7	pcs	2,000.00	14,000.00	7,000.00			7,000.00	
173	Suction Catherter #8 (new born)		254	pcs	20.00	5,080.00	2,540.00			2,540.00	
174	Suction Catheter #12		152	pcs	20.00	3,040.00	1,520.00			1,520.00	
175	Suction Catheter #18, Adult		206	pcs	20.00	4,120.00	2,060.00			2,060.00	
176	Surgical Blade #10, 100's		21	bxs	400.00	8,400.00	4,200.00			4,200.00	
177	Surgical Blade #11, 100's		10	bxs	400.00	4,000.00	2,000.00			2,000.00	
178	Surgical Blade #15, 100's		7	bxs	400.00	2,800.00	1,400.00			1,400.00	
179	Surgical Blade #20, 100's		13	bxs	400.00	5,200.00	2,600.00			2,600.00	
180	Surgical Gauze, 24 x 28 mesh, 36 x 100 yrds		170	rolls	1,500.00	255,000.00	127,500.00			127,500.00	
181	Surgical Gloves 6 1/2" x 50's Sterile		125	bxs	750.00	93,750.00	46,875.00			46,875.00	
182	Surgical Gloves 7 1/2" x 50's Sterile		195	bxs	750.00	146,250.00	73,125.00			73,125.00	
183	Surgical Gloves 7" x 50's Sterile		287	bxs	750.00	215,250.00	107,625.00			107,625.00	
184	Surgical scrub w/ iodine		344	pcs	60.00	20,640.00	10,320.00			10,320.00	
185	Surgical Silk 2-0 (Strands), 12's		9	pcs	519.75	4,677.75	2,338.88			2,338.88	
186	Surgical Silk 2-0 w/ Needle, 12's		13	bxs	1,039.50	13,513.50	6,756.75			6,756.75	
187	Surgical Silk 3-0 w/ Needle, 12's		21	bxs	1,039.50	21,829.50	10,914.75			10,914.75	
188	Surgical Silk 4-0 w/ Needle, 12's		17	bxs	1,039.50	17,671.50	8,835.75			8,835.75	
189	Suture Cotton 2-0		12	pcs	138.60	1,663.20	831.60			831.60	
190	Sutures Plain 2-0		2	pcs	500.00	1,000.00	500.00			500.00	
191	Suture Cotton 3-0		12	pcs	120.00	1,440.00	720.00			720.00	
192	Suture Cotton 4-0		12	pcs	120.00	1,440.00	720.00			720.00	
193	Suturing Needle, Cutting #18, 12's		1	bxs	288.00	288.00	144.00			144.00	
194	Suturing Needle, Cutting #20, 12's		1	bxs	288.00	288.00	144.00			144.00	
195	Suturing Needles, 1/2 Circle Cutting size 103-10		8	bxs	288.00	2,304.00	1,152.00			1,152.00	
196	Suturing Needles, 1/2 Circle Cutting, size 8 x 28		8	bxs	288.00	2,304.00	1,152.00			1,152.00	
197	Suturing Needle, round #20, by 12's		10	bxs	288.00	2,880.00	1,440.00			1,440.00	
198	Suturing Needles, cutting (small & med.)		10	dzns	1,617.00	16,170.00	8,085.00			8,085.00	
199	Suturing Needles, cutting (small) Anchor		18	dzns	1,617.00	29,106.00	14,553.00			14,553.00	
	SUB-TOTAL OF MEDICAL & SURGICAL SUPPLIES					894,105.45	447,052.73	-		447,052.73	-

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
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 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
200	Suturing Needles, cutting (big) Anchor		10	dzns	1,617.00	16,170.00	8,085.00		8,085.00	
201	Talcum Powder,kg		16	kilo	150.00	2,400.00	1,200.00		1,200.00	
202	Thumb forceps 6" GERMANY?		12	pcs	577.50	6,930.00	3,465.00		3,465.00	
203	Thermal Paper, Type I		47	rolls	950.00	44,650.00	22,325.00		22,325.00	
204	Thermometer, (Digital)		432	pcs	125.00	54,000.00	27,000.00		27,000.00	
205	Tissue Forceps w/ teeth 6" GERMANY?		11	pcs	831.60	9,147.60	4,573.80		4,573.80	
206	Tissue Forceps w/o teeth 6" GERMANY?		4	pcs	850.00	3,400.00	1,700.00		1,700.00	
207	Tissue Paper, 2-ply for ultrasound		98	rolls	17.00	1,666.00	833.00		833.00	
208	Tongue Depressor, Wood, 100's		28	bxs	50.00	1,400.00	700.00		700.00	
209	Torniquet, Flat (brown)		226	pcs	35.00	7,910.00	3,955.00		3,955.00	
210	Ultrasound Gel,1000 ml		12	btls	1,500.00	18,000.00	9,000.00		9,000.00	
211	Ultrasound thermal paper		12	rolls	2,079.00	24,948.00	12,474.00		12,474.00	
212	Urine Disposable bag		310	pcs	15.00	4,650.00	2,325.00		2,325.00	
213	Urinals, stainless for female-Bedpan		2	pcs	1,200.00	2,400.00	1,200.00		1,200.00	
214	Urinals, stainless for male		2	pcs	1,200.00	2,400.00	1,200.00		1,200.00	
215	Urine, plastic for female-Bedpan		6	pcs	150.00	900.00	450.00		450.00	
216	Urine, plastic for male		16	pcs	150.00	2,400.00	1,200.00		1,200.00	
217	Urine Collector, Pedia		600	pcs	10.00	6,000.00	3,000.00		3,000.00	
218	Diaper adult, medium		200	pcs	25.00	5,000.00	2,500.00		2,500.00	
219	Diaper pedia, medium		100	pcs	15.00	1,500.00	750.00		750.00	
220	Vicryl, 2/0 x 12's		17	bxs	2,000.00	34,000.00	17,000.00		17,000.00	
221	Vicryl, 3/0 x 12's		17	bxs	2,000.00	34,000.00	17,000.00		17,000.00	
222	Wadding Sheet 6"		36	pcs	40.40	1,454.40	727.20		727.20	
223	Newborn Screening Testing kits		700	kits	577.50	404,250.00	202,125.00		202,125.00	
224	ECG thermal recording paper (80mm (W) x 20m (L)		2	rolls	250.00	500.00	250.00		250.00	
225	Flat Sheets, size 60x90 (finished product), green		25	pcs	462.00	11,550.00	5,775.00		5,775.00	
226	Antiseptic Soaking Solution, gal (virosolve)		21	gals	1,100.00	23,100.00	11,550.00		11,550.00	
227	Bedpan, Stainless for female		23	pcs	1,500.00	34,500.00	17,250.00		17,250.00	
228	Vicryl 0 x 12's		1	bxs	3,600.00	3,600.00	1,800.00		1,800.00	
	SUB-TOTAL OF MEDICAL & SURGICAL SUPPLIES					762,826.00	381,413.00	-	381,413.00	-

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			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)	
229	Vicryl 1 x 12's		11	bx	3,600.00	39,600.00	19,800.00			19,800.00	
230	OR Light Handle		5	bx	1,000.00	5,000.00	2,500.00			2,500.00	
231	Suturing Needle, Round #18, 12's Anchor		8	bx	1,650.00	13,200.00	6,600.00			6,600.00	
232	Suturing Needle, Cutting #20, 12's Anchor		8	bx	1,650.00	13,200.00	6,600.00			6,600.00	
233	Mayo Table w/ Stand		2	pcs	800.00	1,600.00	800.00			800.00	
234	Tape Measure		2	pcs	60.00	120.00	60.00			60.00	
235	Chart Holder		50	pcs	20.00	1,000.00	500.00			500.00	
236	Soluset		22	pcs	150.00	3,300.00	1,650.00			1,650.00	
237	Bouffant cap		206	cap	25.00	5,150.00	2,575.00			2,575.00	
238	Disposable shoe cover		1000	pairs	10.00	10,000.00	5,000.00			5,000.00	
239	Sterilizing adhesive mat for OR (30ply) (Decontamination mat)		3	packs	8,000.00	24,000.00	12,000.00			12,000.00	
240	Foot Cover		100	pairs	235.00	23,500.00	11,750.00			11,750.00	
241	Hep-Lock		25	pcs	625.00	15,625.00	7,812.50			7,812.50	
242	Blood Squeezer		3	pcs	2,000.00	6,000.00	3,000.00			3,000.00	
243	Sterile mat (decontaminated mat)		1	packs	6,000.00	6,000.00	3,000.00			3,000.00	
244	Lidocaine HCl 2% w/ Epinephrine carpoules 50's		1	carp	570.00	570.00	285.00			285.00	
245	Lidocaine ointment 5% tube		2	tubes	750.00	1,500.00	750.00			750.00	
246	Lidocaine Spray tube		1	tubes	1,200.00	1,200.00	600.00			600.00	
247	Dental Needle G27, Short 100's		1	pcs	600.00	600.00	300.00			300.00	
248	Blade Holder #10		1	pcs	300.00	300.00	150.00			150.00	
249	Blade Holder #20		1	pcs	300.00	300.00	150.00			150.00	
250	Disinfectant Soaking Solution (Virosolve) gallon		2	gals	1,000.00	2,000.00	1,000.00			1,000.00	
251	Green cloth 25 yards per roll		1	rolls	1,000.00	1,000.00	500.00			500.00	
252	Scrub Brush w/ iodine		100	sets	50.00	5,000.00	2,500.00			2,500.00	
253	Suturing Needle, Round #18 (Anchor) 12's		1	pcs	1,650.00	1,650.00	825.00			825.00	
254	Suturing Needle, Round #20 (Anchor) 12's		1	pcs	1,650.00	1,650.00	825.00			825.00	
255	Mouth Mirror Explorer (Germany)		1	pcs	500.00	500.00	250.00			250.00	
256	Explorer, double end (Germany)		1	pcs	500.00	500.00	250.00			250.00	
	SUB-TOTAL OF MEDICAL & SURGICAL SUPPLIES					184,065.00	92,032.50	-		92,032.50	-

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			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
LABORATORY SUPPLIES										
District Hospitals										
1	ABO Typing Sera with Anti-D, 10ml		8	sets	1,800.00	14,400.00	7,200.00			7,200.00
2	Absorbent Cotton, 400g		36	rolls	124.00	4,464.00	2,232.00			2,232.00
3	Acetic Acid 2%, 500ml		2	btls	275.00	550.00	275.00			275.00
4	Alcohol Rubbing 70%, 500ml		66	btls	65.00	4,290.00	2,145.00			2,145.00
5	Anti-Human Globulin, 10ml		1	vial	1,108.80	1,108.80	554.40			554.40
6	Applicator Sticks, 1000's		28	bxes	142.50	3,990.00	1,995.00			1,995.00
7	ASO Latex Reagent, 4ml		2	sets	1,725.00	3,450.00	1,725.00			1,725.00
8	Benedict Solution, 500ml		2	btls	490.00	980.00	490.00			490.00
9	Blue Tips, 1000's		5	packs	580.00	2,900.00	1,450.00			1,450.00
10	Bovine Albumin, 22%, 10ml		1	vials	716.80	716.80	358.40			358.40
11	Clay Sealant, 2's		3	bxes	192.00	576.00	288.00			288.00
12	Dengue Duo, NS1Ag/IgG/IgM, 10's		16	bxes	7,000.00	112,000.00	56,000.00			56,000.00
13	EDTA Tube, 3ml, plastic dry, 100's		48	packs	1,170.00	56,160.00	28,080.00			28,080.00
14	EDTA Microtainer Tube, 0.5ml, plastic, dry, 100's		14	packs	1,400.00	19,600.00	9,800.00			9,800.00
15	ESR sets, Westergren Method		10	pcs	40.00	400.00	200.00			200.00
16	Ethanol, 95%, 1000ml		3	btl	400.00	1,200.00	600.00			600.00
17	Examination Hand Gloves, Small, 50's		12	bxes	300.00	3,600.00	1,800.00			1,800.00
18	Filter Paper, 100's		1	bx	400.00	400.00	200.00			200.00
19	Glass Slide, plain, 72's		48	bxes	60.00	2,880.00	1,440.00			1,440.00
20	HAV IgG/IgM rapid test, 25's		4	bxes	15,000.00	60,000.00	30,000.00			30,000.00
21	HBsAg Screening Test pack, 30's		46	bxes	2,400.00	110,400.00	55,200.00			55,200.00
22	HBsAg Screening Test pack, 25's		1	bxes	6,000.00	6,000.00	3,000.00			3,000.00
23	Hemascreen, 50's		2	bxes	3,300.00	6,600.00	3,300.00			3,300.00
24	Hematology Stain, 500ml (Hemaquick Stain)		2	sets	2,840.00	5,680.00	2,840.00			2,840.00
25	Heparinized Capillary Tube, (int. ϕ =1.1-1.2mm, ext. ϕ =1.5-1.6mm), 100's		260	vials	99.00	25,740.00	12,870.00			12,870.00
26	Lancet, Feather, 200's		5	bxes	920.00	4,600.00	2,300.00			2,300.00
27	Lancet, Fine, gauge 21, 200's		200	bxes	280.00	56,000.00	28,000.00			28,000.00
SUB-TOTAL OF LABORATORY SUPPLIES						508,685.60	254,342.80	-		254,342.80

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union

Function/Project/Activity : Healthcare

Department/ Office / Unit : **Provincial Government of La Union**

Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
28	Leptospira IgG/IgM Rapid Test, 30's		2	bxs	18,000.00	36,000.00	18,000.00		18,000.00	
29	Lugol's Iodine Solution, 500ml		2	btls	350.00	700.00	350.00		350.00	
30	N/10 Hydrochloric Acid, 500ml		3	btls	250.00	750.00	375.00		375.00	
31	Pipettor, 0.5 - 10 uL (adjustable)		2	pcs	4,995.00	9,990.00	4,995.00		4,995.00	
32	Pipettor, 20 uL (fixed)		2	pcs	4,900.00	9,800.00	4,900.00		4,900.00	
33	Pipettor, 100uL (fixed)		2	pc	4,900.00	9,800.00	4,900.00		4,900.00	
34	Pipettor, 1000uL (fixed)		3	pc	9,000.00	27,000.00	13,500.00		13,500.00	
35	Potassium Hydroxide, 10%, 500ml		3	btls	300.00	900.00	450.00		450.00	
36	RBC pipette		80	pcs	250.00	20,000.00	10,000.00		10,000.00	
37	Rees and Ecker Diluting fluid, 500ml		3	btls	500.00	1,500.00	750.00		750.00	
38	Sahli Hellige Pipette		2	pcs	262.50	525.00	262.50		262.50	
39	Salmonella Typhi Rapid Test, IgG/IgM, 25s		4	bxs	8,500.00	34,000.00	17,000.00		17,000.00	
40	Sealing film, 4in x 125ft		4	rolls	1,200.00	4,800.00	2,400.00		2,400.00	
41	Surgical Mask, 50's		11	bxs	190.00	2,090.00	1,045.00		1,045.00	
42	Syringe with needle, 3ml, 100's		39	bxs	220.00	8,580.00	4,290.00		4,290.00	
43	Syringe with needle, 5ml, 100's		10	bxs	480.00	4,800.00	2,400.00		2,400.00	
44	Tourniquet, flat		36	pcs	30.00	1,080.00	540.00		540.00	
45	Tourniquet, round		14	pcs	30.00	420.00	210.00		210.00	
46	Urine Strips, 4 parameters, 100's		252	btls	430.00	108,360.00	54,180.00		54,180.00	
47	WBC Diluting Fluid, 500ml		2	btls	420.00	840.00	420.00		420.00	
48	WBC pipette		50	pcs	250.00	12,500.00	6,250.00		6,250.00	
49	White tips (for 0.5-10uL Pipettor), 500's		2	pack	250.00	500.00	250.00		250.00	
50	Widal Reagent, 5ml		13	sets	3,259.00	42,367.00	21,183.50		21,183.50	
51	Xylene, 1000ml		2	btls	980.00	1,960.00	980.00		980.00	
52	Yellow Tips, 1000's		5	packs	550.00	2,750.00	1,375.00		1,375.00	
53	ESR Tube, Black top, plastic, 3ml, piece		54	pcs	81.60	4,406.40	2,203.20		2,203.20	
54	ESR Pipet, plastic, Westergren, piece		54	pcs	35.00	1,890.00	945.00		945.00	
55	Examination Hand Gloves, medium, 100's, box		16	bxs	185.00	2,960.00	1,480.00		1,480.00	
56	Gram Stain, 500ml, set		2	sets	3,600.00	7,200.00	3,600.00		3,600.00	
	SUB-TOTAL OF LABORATORY SUPPLIES					358,468.40	179,234.20	-	179,234.20	-

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
 Function/Project/Activity : Healthcare
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
57	Hematology Controls, Trilevel. 3ml, B30 (for Mindray BC-3200)		26	sets	16,880.00	438,880.00	219,440.00		219,440.00	
58	Hematology Reagent Diluent, 20L, M-32D (for Mindray BC-3200)		80	bxs	25,000.00	2,000,000.00	1,000,000.00		1,000,000.00	
59	Hematology Reagent Lyse, 500ml, M-32 CFL (for Mindray BC-3200)		42	btls	20,000.00	840,000.00	420,000.00		420,000.00	
60	Hematology Reagent Rinse, 20L, M-32R (for Mindray BC-3200)		31	bxs	10,000.00	310,000.00	155,000.00		155,000.00	
61	Improved Neubauer counting chamber/Hemocytometer, pc		2	pcs	5,000.00	10,000.00	5,000.00		5,000.00	
62	Pipettor, 10uL (fixed), piece		1	pcs	4,900.00	4,900.00	2,450.00		2,450.00	
63	Pregnancy Test Pack, 50's, box		9	bxs	1,660.00	14,940.00	7,470.00		7,470.00	
64	Salmonella Typhi Rapid Test, IgG/IgM, 30s		10	bxs	7,650.00	76,500.00	38,250.00		38,250.00	
65	Test Tube, 10x75mm (Pyrex)		50	pcs	30.00	1,500.00	750.00		750.00	
66	Test Tube, 10x100mm (Pyrex)		75	pcs	50.00	3,750.00	1,875.00		1,875.00	
67	Test Tube, 13x100mm (Pyrex)		100	pcs	75.00	7,500.00	3,750.00		3,750.00	
68	Autolet Lancet, 200's /bx		36	bxs	280.00	10,080.00	5,040.00		5,040.00	
69	Denatured Alcohol, 500ml		6	btls	115.50	693.00	346.50		346.50	
70	Dengue Dot, 10's/box		3	bxs	7,000.00	21,000.00	10,500.00		10,500.00	
71	Disinfectant		1	gals	1,100.00	1,100.00	550.00		550.00	
72	Disposable Syringe with needle, 3ml		12	bxs	220.00	2,640.00	1,320.00		1,320.00	
73	Face mask x50's		2	bxs	190.00	380.00	190.00		190.00	
	LABORATORY SUPPLIES - EXCLUSIVE									
1	Abnormal Control Sera, 5ml, (Seriscann)		12	vials	810.00	9,720.00	4,860.00		4,860.00	
2	Calibrator (for Mindray BS200E)		3	bxs	6,000.00	18,000.00	9,000.00		9,000.00	
3	CD 80 Detergent, 1L for Mindray BS200E)		18	btls	15,000.00	270,000.00	135,000.00		135,000.00	
4	Cholesterol Reagent (for Mindray BS200E)		6	bxs	3,960.00	23,760.00	11,880.00		11,880.00	
5	Daily Rinse/Cleaning Solution kit (for ProlYTE)		4	bxs	3,400.00	13,600.00	6,800.00		6,800.00	
6	Electrolytes Solution packs 800ml (for ProlYTE)		6	packs	13,450.00	80,700.00	40,350.00		40,350.00	
7	Industrial Salt, 1.5kg		6	packs	500.00	3,000.00	1,500.00		1,500.00	
	SUB-TOTAL OF LABORATORY SUPPLIES					4,162,643.00	2,081,321.50	-	2,081,321.50	-

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
 Function/Project/Activity : Healthcare
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
8	Newborn Screening Filter Card		1020	pcs	550.00	561,000.00	280,500.00		280,500.00	
9	Normal Control Sera (for Mindray BS200E)		9	vials	810.00	7,290.00	3,645.00		3,645.00	
10	Maintenance Kit (for Prolyte)		2	bxs	2,800.00	5,600.00	2,800.00		2,800.00	
11	SGOT Reagent (for Mindray BS200E)		9	bxs	5,060.00	45,540.00	22,770.00		22,770.00	
12	SGPT Reagent (for Mindray BS200E)		9	bxs	5,060.00	45,540.00	22,770.00		22,770.00	
13	System Solution, 1L, (ELITech) (for Selectra Junior)		4	btls	4,800.00	19,200.00	9,600.00		9,600.00	
14	Hematology Controls, Trilevel. 3ml, B30 (for Mindray BC-3200)		2	pcs	3,590.00	7,180.00	3,590.00		3,590.00	
15	Hematology Controls, Trilevel. 3ml, B5500 (for Mindray BC-5300)		42	vials	810.00	34,020.00	17,010.00		17,010.00	
16	Hematology Reagent Cleanser, 1L, M-53 (for Mindray BC-5300)		1	bxs	3,000.00	3,000.00	1,500.00		1,500.00	
17	Hematology Reagent Diluent, 20L, M-32D (for Mindray BC-3200)		1	bxs	4,500.00	4,500.00	2,250.00		2,250.00	
18	Hematology Reagent Diluent, 20L, M-53D (for Mindray BC-5300)		5	bxs	5,500.00	27,500.00	13,750.00		13,750.00	
19	Hematology Reagent Lyse, 500ml, M-32 CFL (for Mindray BC-3200)		1	bxs	6,000.00	6,000.00	3,000.00		3,000.00	
20	Hematology Reagent Leo(I) Lyse, 1L, M-53 (for Mindray BC-5300)		1	bxs	6,000.00	6,000.00	3,000.00		3,000.00	
21	Hematology Reagent Leo(II) Lyse, 400ml, M-53 (for Mindray BC-5300)		8	bxs	3,960.00	31,680.00	15,840.00		15,840.00	
22	Hematology Reagent LH Lyse, 1L, M-53 (for Mindray BC-5300)		7	bxs	3,700.00	25,900.00	12,950.00		12,950.00	
23	Hematology Reagent Rinse, 20L, M-32R (for Mindray BC-3200)		8	bxs	4,500.00	36,000.00	18,000.00		18,000.00	
24	Immunology Controls, Trilevel (Bio-Rad Lipocheck)		12	bxs	17,400.00	208,800.00	104,400.00		104,400.00	
25	Industrial Salt, 1.5kg		42	vials	810.00	34,020.00	17,010.00		17,010.00	
26	Newborn Screening Filter Card		2	bxs	5,060.00	10,120.00	5,060.00		5,060.00	
27	Normal Control Sera, 5ml (Humatrol N)		2	bxs	5,060.00	10,120.00	5,060.00		5,060.00	
28	Normal Control Sera (for Mindray BS200E)		1	bxs	4,000.00	4,000.00	2,000.00		2,000.00	
	SUB-TOTAL OF LABORATORY SUPPLIES					1,133,010.00	566,505.00	-	566,505.00	-

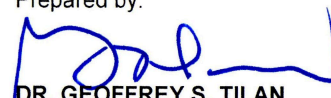

ANNUAL PROCUREMENT PLAN

For the Year 2014

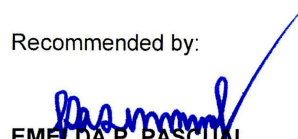
Province/City/ Municipality: Province of La Union
 Function/Project/Activity : Healthcare
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
29	Maintenance Kit (for Prolyte)		6	bxs	11,000.00	66,000.00	33,000.00		33,000.00	
30	PSA Reagent ELISA kit, 96T (Autobio) (for ETI-Max 3000)		2	bxs	4,180.00	8,360.00	4,180.00		4,180.00	
31	SGOT Reagent, 100ml (Human)		6	box	10,135.00	60,810.00	30,405.00		30,405.00	
32	SGOT Reagent (for Mindray BS200E)		6	box	10,153.00	60,918.00	30,459.00		30,459.00	
33	SGPT Reagent, 100ml (Human)		6	box	14,516.00	87,096.00	43,548.00		43,548.00	
34	SGPT Reagent (for Mindray BS200E)		12	box	5,494.00	65,928.00	32,964.00		32,964.00	
35	System Solution, 1L, (ELITech) (for Selectra Junior)		18	box	15,518.00	279,324.00	139,662.00		139,662.00	
36	Thromboplastin-SI, Complete Kit, 6x2ml (Hemostat) (for HumaClot Duo Plus)		12	vials	810.00	9,720.00	4,860.00		4,860.00	
37	Total Protein Reagent, 400ml (Human)		12	box	19,587.00	235,044.00	117,522.00		117,522.00	
38	Triglycerides Reagent, 135ml (Human)		10	box	26,473.00	264,730.00	132,365.00		132,365.00	
39	Triglycerides Reagent (for Mindray BS200E)		9	sets	810.00	7,290.00	3,645.00		3,645.00	
40	TSH Reagent ELISA kit. 96T (Autobio) (for ETI-Max 3000)		6	kits	10,135.00	60,810.00	30,405.00		30,405.00	
41	Uric Acid Reagent, 120ml (Human)		6	sets	26,473.00	158,838.00	79,419.00		79,419.00	
42	Uric Acid Reagent (for Mindray BS200E)		6	bxs	14,516.00	87,096.00	43,548.00		43,548.00	
43	Crossmatching Reagent (Anti-Human Globulin)		1	kits	840.00	840.00	420.00		420.00	
44	Crossmatching Reagent (Bovine albumin)		1	kits	720.00	720.00	360.00		360.00	
45	Uric Strips, 100/tube		50	tubes	430.00	21,500.00	10,750.00		10,750.00	
	SUB-TOTAL OF LABORATORY SUPPLIES					1,475,024.00	737,512.00	-	737,512.00	-
	TOTAL OF LABORATORY SUPPLIES					P 7,637,831.00	3,818,915.50	-	3,818,915.50	-


Prepared by:


DR. GEOFFREY S. TILAN
 Chairman - Bids and Awards Committee


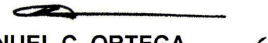

Recommended by:


EMEIDA P. PASCUAL
 Provincial General Services Officer

Reviewed by:


CATHERINE E. FRANCO
 Provincial Budget Officer

Approved by:


MANUEL C. ORTEGA
 Provincial Governor


ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
 Function/Project/Activity : Healthcare
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter			
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)
X-RAY SUPPLIES										
District Hospitals										
1	X-Ray Developer (Green Sensitive) (5US gal)		18	bxs	1,617.00	29,106.00	14,553.00		14,553.00	
2	X-Ray Film Envelope 10x12x100's		4	bxs	300.00	1,200.00	600.00		600.00	
3	X-Ray Film Envelope size 11x14		4	bxs	600.00	2,400.00	1,200.00		1,200.00	
4	X-Ray Film Envelope 14x17x100's		12	bxs	500.00	6,000.00	3,000.00		3,000.00	
5	X-Ray Film 8x10x100's Green Sensitive		14	bxs	2,300.00	32,200.00	16,100.00		16,100.00	
6	X-Ray Film 10x12x100's Green Sensitive		20	bxs	2,500.00	50,000.00	25,000.00		25,000.00	
7	X-Ray Film 11x14x100's Green Sensitive		20	bxs	3,000.00	60,000.00	30,000.00		30,000.00	
8	X-Ray Film 14x14x100's Green Sensitive		11	bxs	4,000.00	44,000.00	22,000.00		22,000.00	
9	X-Ray Film 14x17x100's Green Sensitive		21	bxs	5,000.00	105,000.00	52,500.00		52,500.00	
10	X-Ray Fixer (Green Sensitive) (5US gal)		12	bxs	1,386.00	16,632.00	8,316.00		8,316.00	
11	X-Ray Fixer (for Automatic Processor)		6	bxs	2,100.00	12,600.00	6,300.00		6,300.00	
12	X-Ray Developer (for Automatic Processor)		12	bxs	3,500.00	42,000.00	21,000.00		21,000.00	
13	Cassette with intensifying screen (Green Sensitive) (14x17)		1	pc	10,000.00	10,000.00	5,000.00		5,000.00	
14	X-Ray Film Envelope 14x17x100's		20	bxs	500.00	10,000.00	5,000.00		5,000.00	
TOTAL OF X-RAY SUPPLIES						P 421,138.00	210,569.00	-	210,569.00	-

Prepared by:


DR. GEOFFREY S. TILAN
 Chairman - Bids and Awards Committee

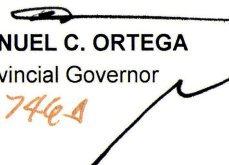
Recommended by:


EMELDA P. PASCUAL
 Provincial General Services Officer

Reviewed by:


CATHERINE E. FRANCO
 Provincial Budget Officer

Approved by:


MANUEL C. ORTEGA
 Provincial Governor
 746A

ANNUAL PROCUREMENT PLAN

For the Year 2014

Province/City/ Municipality: Province of La Union
 Function/Project/Activity : Healthcare
 Department/ Office / Unit : **Provincial Government of La Union**
 Fund:

Stock # (1)	Type of Equipment/ Description (2)	On Hand (3)	Proposed		Cost		Amount Requested by Quarter				
			Qty. (4)	Unit (5)	Unit (6)	Total (7)	1 (8)	2 (9)	3 (10)	4 (11)	
	DENTAL SUPPLIES										
District Hospitals											
1	Face Mask,disposable, 50's		8	packs	381.15	3,049.20	1,524.60			1,524.60	
2	Needle Dental,disp., G27,short,100's		6	packs	635.25	3,811.50	1,905.75			1,905.75	
3	Absorbent Cotton, 400gms		18	rolls	279.50	5,031.00	2,515.50			2,515.50	
4	Prophylactic Paste		3	jars	101.65	304.95	152.48			152.48	
5	Rubbing Alcohol, 70% solution, 500ml/bot		8	btls	99.10	792.80	396.40			396.40	
6	Activated Glutarakdehyde Solution		3	gals	1,617.00	4,851.00	2,425.50			2,425.50	
7	Aspirating Syringe, Dental		2	pcs	1,050.00	2,100.00	1,050.00			1,050.00	
8	Bonding Agent (Light Cure), Natural look		5	btl	462.00	2,310.00	1,155.00			1,155.00	
9	Calcium Hydroxide (Oycal)		2	btls	825.80	1,651.60	825.80			825.80	
10	Dental Carpule Syringe		2	bx	800.00	1,600.00	800.00			800.00	
11	Disposable Patients Bibs 100 packs		3	packs	190.60	571.80	285.90			285.90	
12	Etchant Applicator, Natural look		50	pcs	4.65	232.50	116.25			116.25	
13	Face Mask, disposable, 50's		2	packs	381.15	762.30	381.15			381.15	
14	Flowable Light Curing composite		4	pcs	635.25	2,541.00	1,270.50			1,270.50	
15	Glass Ionomer Cement/Set		1	sets	1,778.70	1,778.70	889.35			889.35	
16	High Speed Burs/pc		10	pcs	70.00	700.00	350.00			350.00	
17	High Speed Diamond Burs (Round, St. & Inverted)		9	pcs	222.35	2,001.15	1,000.58			1,000.58	
18	Lidocaine 2% HCL w/ Epinephrine., 50's		34	packs	1,016.40	34,557.60	17,278.80			17,278.80	
19	Light Curing composite (DFL Natural look)		5	pcs	1,251.45	6,257.25	3,128.63			3,128.63	
20	Light Curing 12V 75W		4	pc	952.90	3,811.60	1,905.80			1,905.80	
21	Needle Dental , Disp., G.27, short, 100's		7	packs	635.25	4,446.75	2,223.38			2,223.38	
22	Oral 500ml Solution (Mounthwash)		16	btls	635.25	10,164.00	5,082.00			5,082.00	
23	Peri Apical Xray Film		30	pcs	40.45	1,213.50	606.75			606.75	
24	Rubbing Alcohol, 70% solution, 500ml/bot		36	btls	99.10	3,567.60	1,783.80			1,783.80	
25	Self-Aspirating Syringe, Dental		3	pc	1,050.00	3,150.00	1,575.00			1,575.00	
26	Surgical Burs (round)		4	packs	254.10	1,016.40	508.20			508.20	
27	Surgical gloves size 7 1/2", 50's		103	bx	317.65	32,717.95	16,358.98			16,358.98	
	SUB-TOTAL OF DENTAL SUPPLIES					134,992.15	67,496.08	-		67,496.08	-

